



336 Pacific Avenue, Shafter, CA 93263
Meeting Held In-Person and Via Zoom and Livestream on YouTube.

**AGENDA
REGULAR MEETING
SHAFTER CITY COUNCIL
TUESDAY, AUGUST 6, 2024**

NOTICE TO THE PUBLIC:

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's Office during normal business hours at City Hall located at 336 Pacific Avenue, Shafter CA. In addition, such documents will be posted on the City's website at www.shafter.com.

CALL TO ORDER: 6:00 PM

ROLL CALL: Mayor Givens
Mayor Pro Tem Prout
Council Member Alvarado
Council Member Espinoza
Council Member Olvera

PLEDGE OF ALLEGIANCE: Council Member Alvarado

INVOCATION: Council Member Espinoza

APPROVAL OF AGENDA:

PUBLIC COMMENT:

Those persons wishing to speak on any item included on the agenda, or on any matter within the subject matter jurisdiction of the City Council, are invited to speak from the podium and address the City Council. Speakers are limited to five minutes unless additional time is needed for translation. Please state your name and address for the record before making your presentation.

COUNCIL ANNOUNCEMENTS AND REPORTS:

On their own initiative, Council Members may make a brief announcement or a brief report on their own activities. Council Members may ask a question for clarification, make a referral to staff, or take action to have staff place a matter of business on a future agenda. No formal action by the Council will be taken unless an item is identified on the Agenda.

CONSENT CALENDAR:

All items on the consent calendar are considered routine and non-controversial by staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent calendar and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken.

1. Approve General Checks: July 18, 2024, July 25, 2024, August 1, 2024.
2. Approve Payroll: July 3, 2024, July 12, 2024, July 25, 2024, July 26, 2024, August 1, 2024.
3. Approve Overtime Report: July 2024.
4. Approve Minutes: July 16, 2024, July 16, 2024.
5. Council find that the action is exempt from the California Environmental Quality Act; introduce for second reading, by title only, and waive reading, and adopt Ordinance No. 755, an Ordinance of the City Council of the City of Shafter, California adopting Zone Code Amendment No. 24-18 amending Title 17 of the Shafter Municipal Code (Zoning Ordinance) to increase the maximum building height requirement from 45 feet to 150 feet for an approximately 541-acre portion of the A (Agricultural) zone district as shown in Exhibit "A".
6. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; approve a professional services agreement awarded to JAS Pacific for plan review services not to exceed \$100,000; and authorize the City Manager to execute said agreement.
7. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; approve a professional services agreement awarded to CSG Consultants for plan review services not to exceed \$50,000; and authorize the City Manager to execute said agreement.
8. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; authorize the Public Works Director to award up to \$15,000 in purchases of trees and other accessories from Site One Landscape Supply for the Urban Greening Project - Phase II
9. Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; accept one (1) dedication of easement for public street and utility purposes from Bidart Bros; and authorize the City Engineer to execute and record a document with said dedication.
10. Council find the requested action is exempt from the California Environmental Quality Act; approve a funding agreement to develop the Shafter Road Safety Action Plan (Federal Award No. 693JJ32440592) and authorize the City Manager to execute said agreement on behalf of the City.
11. Council find the requested action is exempt from the California Environmental Quality Act (CEQA); accept bids received for the purchase of three (3) 3/4 ton utility trucks; reject the top two bids due to extended lead times and authorize the Deputy Public Works Director to award the purchase of three (3) utility trucks to Motor City in the amount of \$182,856.51.

12. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve issuing the Request for Qualifications (RFQ) and feasibility studies for the operation of the Shafter Aquatic Center and the City's former correctional facility for recreational use.
13. Council find action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; authorize the Assistant IT Manager to approve the annual payment of our 3-year Small Government Enterprise Agreement (SGEA), referenced in quote #26216636 in the amount of \$38,500, to Environmental Systems Research Institute, Inc. (ESRI), allowing staff to receive uninterrupted use of GIS online services and mapping products.
14. Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; adopt Resolution 2981, a Resolution of the City Council of the City of Shafter, California, adopting Goals and Policies Concerning the Use of the Mello-Roos Community Facilities Act of 1982 to Finance Public Facilities and Services.
15. Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; approve an agreement with RT Lawrence Corporation for LockBox services and authorize the Finance Director to sign the LockBox services agreement.

PUBLIC HEARINGS:

Should anyone challenge any proposed action which is the subject of a public hearing listed on this agenda, that person challenging any action taken after the public hearing may be limited to raising only those issues addressed at the public hearing described in this notice, or in written correspondence delivered to the City Council at or prior to this public hearing.

1. **APPROVAL OF EXTENSION OF TIME FOR TENTATIVE TRACT MAP NO. 6613:**
Council find that the environmental impacts of the project have been previously analyzed; conduct a public hearing; adopt Resolution 2979, a Resolution of the City Council of the City of Shafter approving a two (2) year extension of time for Tentative Tract Map No. 6613 located on the South side of E. Los Angeles Avenue approximately 1/3 mile East of S. Shafter Avenue, within the City of Shafter; and subject to the conditions approved by the City Council on July 17, 2007, to expire on July 17, 2026. (City Manager Gabriel A. Gonzalez)

ROLL CALL

2. **ADOPTION OF RESOLUTION OF INTENTION TO ESTABLISH PROPOSED COMMUNITY FACILITIES DISTRICT NO. 0813:** Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; open and conduct a public hearing on the subject matter; take public testimony; close the public hearing; and then complete the following:
 1. Adopt Resolution 2982, a Resolution of the City Council of the City of Shafter Establishing the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, and the Boundaries Thereof;
 2. Adopt Resolution 2983, a Resolution of the City Council of the City of Shafter Calling a Special Election and Submitting to the Voters of the City of Shafter Community Facilities District No. 0813 a Proposition With Respect to

the Annual Levy of Special Taxes Within Said Community Facilities District to Pay the Costs of Certain Services to be Provided by the Community Facilities District and a Proposition With Respect to Establishing an Appropriations Limit for Said Community Facilities District;

3. Adopt Resolution 2984, a Resolution of the City Council of the City of Shafter Declaring the Results of the Special Election for the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, on the Propositions With Respect to (I) the Annual Levy of Special Taxes to Pay the Costs of Certain Services to be Provided by the Community Facilities District and (II) Establishing an Appropriations Limit; and
4. Conduct a first reading of the Ordinance 758, an Ordinance of the City Council of the City of Shafter Acting in its Capacity as the Legislative Body of the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, Authorizing the Levy of a Special Tax in Such Community Facilities District.

(City Manager Gabriel A. Gonzalez)

ROLL CALL

MANAGEMENT REPORT:

1. **APPROVAL OF THE FOURTH AMENDMENT OF THE CITY MANAGER EMPLOYMENT AGREEMENT WITH GABRIEL A. GONZALEZ:** Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; approve the Fourth Amendment to the City Manager Employment Agreement for Gabriel A. Gonzalez. (City Manager Gabriel A. Gonzalez)

ROLL CALL

2. **REQUEST TO CONVERT ONE (1) PART-TIME POSITION OF AN ADMINISTRATIVE ASSISTANT TO A FULL-TIME POSITION TO STAFF CITY HALL EXTENSION AT GOSSAMER GROVE:** Council find the requested action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; and approve the conversion of one (1) part-time position of an Administrative Assistant to a full-time position to staff City Hall Extension at Gossamer Grove. (City Manager Gabriel A. Gonzalez)

ROLL CALL

3. **APPROVAL OF GENERAL PLAN UPDATE AD HOC COMMITTEE:** Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution 2980, a Resolution of the City Council of the City of Shafter approving the formation of a General Plan Update Ad Hoc Committee. (City Manager Gabriel A. Gonzalez)

ROLL CALL

4. **AWARD A PROFESSIONAL SERVICES AGREEMENT TO PLACEWORKS, INC. FOR A NOT-TO-EXCEED AMOUNT OF \$134,508 TO CONDUCT A DESIGN CHARRETTE, DEVELOP MARKETING MATERIAL, AND PROVIDE A SUMMARY AND STRATEGY OF NEXT STEPS FOR THE LERDO HIGHWAY CORRIDOR:** Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; approve a professional service agreement

with Placeworks, Inc. for a not-to-exceed amount of \$134,508 to conduct a design charrette, develop marketing material, and provide a summary and strategy of next steps for the Lerdo Highway corridor; and authorize the City Manager to execute said agreement. (City Manager Gabriel A. Gonzalez)

ROLL CALL

5. DISCUSS DESIGN FOR SHAFTER LIBRARY & LEARNING CENTER CHESS

GARDEN PROJECT: Council find that the item does not trigger CEQA review; review design presented by Tim Smith of Wynn-Smith Architects; and provide design feedback to staff. (City Manager Gabriel A. Gonzalez)

ROLL CALL

6. APPROVAL OF COOPERATIVE AGREEMENT TO COMPLETE DESIGN, UTILITY RELOCATIONS, AND RIGHT-OF-WAY ACQUISITION FOR A ROUNDABOUT INTERSECTION AT SEVENTH STANDARD ROAD AND STATE ROUTE 43 :

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve a cooperative agreement with the County of Kern and City of Bakersfield for funding and completing the design, utility relocation, and right-of-way acquisition for a roundabout project at State Route 43 and Seventh Standard Road subject to review and approval by the City Attorney; and authorize the City Manager or Public Works Director to execute said agreement on behalf of the City. (City Manager Gabriel A. Gonzalez)

ROLL CALL

7. APPROVAL OF HIGH-SPEED PROJECT PLAN CHECK SERVICES

REIMBURSEMENT AGREEMENT: Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; authorize a Fiscal Year 2024-2025 budget increase to Expense Account 0100-40-400-18-00-510401 by \$450,000; approve an agreement with the California High-speed Rail Authority ("Authority") for reimbursement of City costs to review improvement plans, technical studies, and other materials submitted for City approval by the Authority subject to approval by the City Attorney; and authorize the City Manager to execute said agreement on behalf of the City. (City Manager Gabriel A. Gonzalez)

ROLL CALL

8. APPROVAL OF THE SHAFTER POLICE DEPARTMENT PARTICIPATION IN NATIONAL NIGHT OUT EVENT HOSTED BY THE SHAFTER LIONS CLUB :

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and approve and authorize Shafter Police Department participation in the National Night Out event hosted by the local Shafter Lions Club. (City Manager Gabriel A. Gonzalez)

ROLL CALL

9. APPROVAL OF GENERAL FUND BUDGET AMENDMENT IN THE AMOUNT OF \$700,000 TO ALLOCATE APPROPRIATIONS FOR THE RECENT AB 33 FENTANYL PREVENTION TASK FORCE GRANT:

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; authorize the Finance Director to make a general fund budget amendment in the amount of \$700,000 to allocate appropriations for the recent AB 33 Fentanyl Prevention Task Force Grant. (City Manager Gabriel A. Gonzalez)

ROLL CALL

CITY MANAGER COMMENTS AND REPORTS:

DEPARTMENT DIRECTOR COMMENTS AND REPORTS:

RECESS:

CLOSED SESSION:

1. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION:** Pursuant to California Government Code, Section 54956.9(a). Name of Case: California Department of Tax and Fee Administration Petitions of the Cities of Alameda, et al (Williams-Sonoma DTC, Inc. Case IDs: 757063, 284-450, 20127075).
2. **CONFERENCE WITH LABOR NEGOTIATORS:** Pursuant to California Government Code, Section 54957.6 Agency Representative: Gabriel A. Gonzalez, City Manager. Employee Organization: Shafter Police Officers Association.
3. **PUBLIC EMPLOYEE APPOINTMENT:** Pursuant to California Government Code, Section 54957 Title: City Manager.
4. **CONFERENCE WITH LABOR NEGOTIATORS:** Pursuant to California Government Code, Section 54957.6 Agency Representative: Marco Martinez, City Attorney Unrepresented Employee Title: City Manager Candidate
5. **CONFERENCE WITH LABOR NEGOTIATORS:** Pursuant to California Government Code, Section 54957.6 Agency Representative: Marco Martinez, City Attorney Unrepresented Employee Title: City Manager
6. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION:** Pursuant to California Government Code, Section 54957. Title: City Manager.

ADJOURNMENT:

Pursuant to the Americans with Disabilities Act, if you need special assistance to participate in a City Council Meeting, please contact the City Clerk at (661) 746-5000 at least three (3) days prior to the meeting or time the special services are needed to allow City staff in making reasonable arrangements to provide you with access to the meeting. Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection in the City Clerk's Office at Shafter City Hall, 336 Pacific Ave., Shafter, CA 93263. This is to certify that this Agenda notice was posted at City Hall and Police Dept. by 5:00 p.m., August 2, 2024. Yazmina Pallares, S/S, City Clerk

REMOTE PUBLIC PARTICIPATION IS ALLOWED IN THE FOLLOWING WAYS, SEE BELOW FOR INSTRUCTIONS.

1. You are strongly encouraged to observe the City Council meetings live via YouTube <https://www.youtube.com/user/CityofShafter/>
2. If you wish to make a comment on a specific agenda item or public comment, please submit your comment via email by **6:00 PM on August 6, 2024** to the City Clerk at CityClerk@shafter.com

3. If you wish to make a written comment to the City Clerk, 336 Pacific Avenue, Shafter, CA 93263.
4. If you wish to make a comment during the live meeting, callers must first register with the City Clerk at 661-746-5012 before the meeting begins to receive instructions and the call- in number and code. Please call by 5:00pm on the Monday prior to the City Council meeting to allow ample time for sign up. You will need to provide your name, phone number and the item number you wish to address.
5. All public comments are provided to the City Council and applicable Staff, for review and consideration by the Board prior to taking action on any matters listed on the agenda and are incorporated into the official record of the City Council meeting.

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
1457	07/10/2024	WIRE	556	SHAFTER DG SOLAR, LL	56771 JUNE 2024		06/30/2024		071824	28,746.13
	Invoice: JUNE 2024			55244						
				28,092.15	5002-40-400-20-00-510707-		SOLAR ELECTRICITY CHARGES			
				653.98	0100-20-200-15-00-510707-		Power			
							Power			
							CHECK	1457	TOTAL:	28,746.13
1458	07/12/2024	WIRE	17	INTERNAL REVENUE SER	56804 7/12/2024		07/12/2024		071824	110,958.94
	Invoice: 7/12/2024			55276						
				39,364.23	0100-00-000-00-00-205120-		warrant 071224 FIT			
				58,024.47	0100-00-000-00-00-205122-		Federal Income Tax Payable			
				13,570.24	0100-00-000-00-00-205123-		FICA Tax Payable			
							Medicare Tax Payable			
							CHECK	1458	TOTAL:	110,958.94
1459	07/12/2024	WIRE	144	ST OF CA EDD	56807 7/12/2024		07/12/2024		071824	21,434.63
	Invoice: 7/12/2024			55279						
				16,143.85	0100-00-000-00-00-205121-		warrant 071224 SIT			
				5,290.78	0100-00-000-00-00-205130-		State Income Tax Payable			
							ST Disability Insur Payable			
							CHECK	1459	TOTAL:	21,434.63
1460	07/12/2024	WIRE	202	- 457 ICMA VANTAGEPO	56808 7/12/2024		07/12/2024		071824	10,882.00
	Invoice: 7/12/2024			55280						
				10,882.00	0100-00-000-00-00-205143-		warrant 071224 CONTRIBUTIONS			
							Deferred Compensation Payable			
							CHECK	1460	TOTAL:	10,882.00
1461	07/12/2024	WIRE	45	WAGeworks, INC	56806 7/12/2024		07/12/2024		071824	2,176.18
	Invoice: 7/12/2024			55278						
				1,967.85	0100-00-000-00-00-205150-		warrant 071224 MEDICAL			
				208.33	0100-00-000-00-00-205151-		Unreimbursed Medical Payable			
							Unreimbursed Childcare Payable			
							CHECK	1461	TOTAL:	2,176.18
1462	07/17/2024	WIRE	936	PUBLIC EMPL RETIREME	56373 54854		06/28/2024		071824	89,179.83
	Invoice: 54854			54854						
				24,193.97	0100-00-000-00-00-205142-		warrant 062824-060824.062124			
				31,344.74	0100-00-000-00-00-205142-		Pension Contri Payable			
				22,023.43	0100-00-000-00-00-205142-		Pension Contri Payable			
				11,541.27	0100-00-000-00-00-205142-		Pension Contri Payable			
							Pension Contri Payable			

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DOCUMENT				INVOICE		DTL	DESC		
		29.00	0100-00-000-00-00-205142-				Pension Contri Payable		
		47.42	0100-00-000-00-00-205142-				Pension Contri Payable		
		9.23	0100-00-000-00-00-205142-				Pension Contri Payable		
		-9.23	0100-20-200-14-00-500606-				PERS 25405 Safety Pepra		
						CHECK	1462 TOTAL:		89,179.83
1463	07/05/2024	WIRE	936 PUBLIC EMPL RETIREME	55896	54388	06/14/2024	071824		94,908.17
	Invoice: 54388					warrant	061424-052524.060724		
		26,684.45	0100-00-000-00-00-205142-				Pension Contri Payable		
		32,152.90	0100-00-000-00-00-205142-				Pension Contri Payable		
		22,254.59	0100-00-000-00-00-205142-				Pension Contri Payable		
		12,024.74	0100-00-000-00-00-205142-				Pension Contri Payable		
		122.50	0100-00-000-00-00-205142-				Pension Contri Payable		
		1,668.99	0100-20-200-14-00-500604-				PERS 26454 Misc. Pepra		
						CHECK	1463 TOTAL:		94,908.17
1020291	07/18/2024	PRTD	796 1020 CECIL LLC	57014	JULY 2024	07/01/2024	071824		1,550.00
	Invoice: JULY 2024			55478		LEASE 337	STATE AVE CITY HALL ANNEX		
		387.50	0100-30-300-04-00-510602-				Property Rental		
		1,162.50	0100-10-135-09-00-510602-				Property Rental		
						CHECK	1020291 TOTAL:		1,550.00
1020292	07/18/2024	PRTD	15329 ADVANCED DATA STORAG	56921	0186880	07/06/2024	071824		41.30
	Invoice: 0186880			55388		Shred Services for FIN, HR, Code. Enf.			
		13.77	0100-10-140-10-00-510400-				Professional Services		
		13.77	0100-10-135-09-00-510400-				Professional Services		
		13.76	0100-10-405-27-00-510400-				Professional Services		
						CHECK	1020292 TOTAL:		41.30
1020293	07/18/2024	PRTD	68 ALL STAR GLASS	56954	1826479	07/12/2024	071824		115.00
	Invoice: 1826479			55420		POLICE #202 - WINDSHIELD REPAIR			
		115.00	0100-20-200-14-00-510300-				Vehicle Operations		
						CHECK	1020293 TOTAL:		115.00
1020294	07/18/2024	PRTD	14652 AMAZON CAPITAL SERVI	56841	11KG-CP94-KMN1	07/07/2024	071824		925.90
	Invoice: 11KG-CP94-KMN1			55311		Network Tools - Materials			
		925.90	5103-50-500-29-00-510001-				Departmental Supplies		

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CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
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DOCUMENT						INVOICE DTL DESC				
						CHECK	1020294	TOTAL:		925.90
1020295	07/18/2024	PRTD	13236	AMBER CHEMICAL INC	56948	0382062-IN	07/03/2024	071824		1,367.44
Invoice: 0382062-IN					55414					
					1,367.44	5002-40-400-20-00-510900-	WATER - WATER CHEMICALS- HYPOCHLORITE Treatment Supplies			
						CHECK	1020295	TOTAL:		1,367.44
1020296	07/18/2024	PRTD	378	AMERICAN REFUSE INC	56941	316427	07/01/2024	071824		262.00
Invoice: 316427					55407					
					262.00	0100-30-400-25-55-510706-	VETERAN'S HALL - REFUSE SERVICES - JULY 2024 Refuse			
					56942	316232	07/01/2024	071824		6,401.22
Invoice: 316232					55408					
					6,401.22	5001-40-400-22-00-510114-	VARIOUS LOCATIONS - JULY 2024 Contract Services			
					56943	317006Q	07/01/2024	071824		484.14
Invoice: 317006Q					55409					
					80.69	5101-50-400-24-00-510706-	SHAFTER EQUIPMENT CHARGE - 720 COMMERCE WAY Refuse			
					80.69	5002-40-400-20-00-510706-	Refuse			
					80.69	0100-30-400-25-00-510706-	Refuse			
					80.69	5000-40-400-21-00-510706-	Refuse			
					80.69	0100-40-400-19-02-510706-	Refuse			
					80.69	0100-40-400-18-00-510706-	Refuse			
					56944	316480	07/01/2024	071824		943.24
Invoice: 316480					55410					
					188.64	5101-50-400-24-00-510706-	ALL PW'S & ENGINEERING REFUSE SERVICES - JULY 2024 Refuse			
					188.65	5002-40-400-20-00-510706-	Refuse			
					188.65	0100-30-400-25-00-510706-	Refuse			
					188.65	0100-40-400-19-02-510706-	Refuse			
					188.65	0100-40-400-18-00-510706-	Refuse			
						CHECK	1020296	TOTAL:		8,090.60
1020297	07/18/2024	PRTD	1200	ANGEL VELASQUEZ	56966	CERTIFICATE 06292024	06/29/2024	071824		384.00
Invoice: CERTIFICATE 06292024					55431					
					384.00	0100-10-405-26-00-510501-	Reimbursement: Permit Tech. Certification Training			
						CHECK	1020297	TOTAL:		384.00

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
1020298	07/18/2024	PRTD	184	America Ramirez Razz	56879 55349	070924-RamirezA	07/09/2024	071824	100.00
Invoice: 070924-RamirezA				100.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions		
								CHECK 1020298 TOTAL:	100.00
1020299	07/18/2024	PRTD	184	Ashley Sarai Granillo	57017 55481	071624-GranilloA	07/16/2024	071824	150.00
Invoice: 071624-GranilloA				150.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions		
								CHECK 1020299 TOTAL:	150.00
1020300	07/18/2024	PRTD	184	Dayana Isabel Camacho	56864 55334	071124-CamachoD	07/11/2024	071824	100.00
Invoice: 071124-CamachoD				100.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions		
								CHECK 1020300 TOTAL:	100.00
1020301	07/18/2024	PRTD	184	Lisette Reyes	57019 55483	071224-ReyesL	07/12/2024	071824	150.00
Invoice: 071224-ReyesL				150.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions		
								CHECK 1020301 TOTAL:	150.00
1020302	07/18/2024	PRTD	184	Oscar Eduardo Gonzal	56869 55339	070824-Sanchezo	07/08/2024	071824	100.00
Invoice: 070824-Sanchezo				100.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions		
								CHECK 1020302 TOTAL:	100.00
1020303	07/18/2024	PRTD	184	Reyshe'll Nicol Grani	57016 55480	071624-Gramillor	07/16/2024	071824	150.00
Invoice: 071624-Gramillor				150.00	0100-30-300-04-00-510804-	SLLC-AP Test Reward	Community Promotions		
								CHECK 1020303 TOTAL:	150.00
1020304	07/18/2024	PRTD	184	Yurani Noriega	57018 55482	071624-NoriegaY	07/16/2024	071824	150.00
Invoice: 071624-NoriegaY								SLLC AP Test Reward	

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
				150.00	0100-30-300-04-00-510804-				Community Promotions	
						CHECK	1020304	TOTAL:		150.00
1020305	07/18/2024	PRTD	3 AT&T	56968	3228JUL24		07/04/2024		071824	33.49
				55433						
			Invoice: 3228JUL24							
				33.49	5002-40-400-20-00-510701-	PHONE CHARGES	960	739-3228	555	
								Communications		
				56969	3091JUL24		07/04/2024		071824	390.48
				55434						
			Invoice: 3091JUL24							
				390.48	0100-30-400-25-52-510701-	PHONE CHARGES	661	746-3091	995	
								Communications		
				56970	1076JUL24		07/04/2024		071824	31.57
				55435						
			Invoice: 1076JUL24							
				31.57	5002-40-400-20-00-510701-	PHONE CHARGES	238	841-1076	338	
								Communications		
				56971	1077JUL24		07/04/2024		071824	31.57
				55436						
			Invoice: 1077JUL24							
				31.57	5002-40-400-20-00-510701-	PHONE CHARGES	238	841-1077	343	
								Communications		
				56972	1079JUL24		07/04/2024		071824	31.57
				55437						
			Invoice: 1079JUL24							
				31.57	5002-40-400-20-00-510701-	PHONE CHARGES	238	841-1079	338	
								Communications		
						CHECK	1020305	TOTAL:		518.68
1020306	07/18/2024	PRTD	13224 B-LINE SALES INC	56911	41433		06/25/2024	20240354	071824	4,955.69
				55379						
			Invoice: 41433							
				4,955.69	5002-40-400-20-00-510200-	Water- Pump Chemical E	115V			
								Repairs & Maintenance		
						CHECK	1020306	TOTAL:		4,955.69
1020307	07/18/2024	PRTD	4537 BOLLES NURSERY	56667	87732		06/07/2024		071824	25.98
				55142						
			Invoice: 87732							
				25.98	0100-30-300-04-00-510110-	LEARNING CENTER - 12 VINCA 4"				
								Landscaping Services		
						CHECK	1020307	TOTAL:		25.98
1020308	07/18/2024	PRTD	7613 CA STATE DISBURSEMEN	56810	20-2041314		07/12/2024		071824	230.76
				55282						
			Invoice: 20-2041314							
						GARNISHMENT #20-2041314				

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
				230.76	0100-00-000-00-00-205141-				Garnishments Payable	
						CHECK	1020308	TOTAL:		230.76
1020309	07/18/2024	PRTD	7613 CA STATE DISBURSEMEN	56811	20-1412669		07/12/2024		071824	300.00
			Invoice: 20-1412669	55283						
				300.00	0100-00-000-00-00-205141-				GARNISHMENT #20-1412669	
									Garnishments Payable	
						CHECK	1020309	TOTAL:		300.00
1020310	07/18/2024	PRTD	7613 CA STATE DISBURSEMEN	56812	20-2535426		07/12/2024		071824	46.15
			Invoice: 20-2535426	55284						
				46.15	0100-00-000-00-00-205141-				GARNISHMENT #20-2535426	
									Garnishments Payable	
						CHECK	1020310	TOTAL:		46.15
1020311	07/18/2024	PRTD	1198 CAMPOS, GUILLERMO	56919	55386		07/12/2024		071824	27.85
			Invoice: 55386	55386						
				27.85	5002-00-000-00-00-100101-				UB 120074 18472 ALFALFA OVER PAYMENT	
									AR - Utility Billing	
						CHECK	1020311	TOTAL:		27.85
1020312	07/18/2024	PRTD	14425 CARLOS QUEZADA	56902	2024-07-05		07/05/2024		071824	905.00
			Invoice: 2024-07-05	55372						
				905.00	0100-20-200-14-00-510300-				POLICE-Fleet washes	
									Vehicle Operations	
						CHECK	1020312	TOTAL:		905.00
1020313	07/18/2024	PRTD	233 CEN SAN JQN VALLEY R	57025	INV0068		07/05/2024		071824	1,074,372.00
			Invoice: INV0068	55489						
				229,383.00	0100-00-000-00-00-205140-				24/25 1ST QTR DEP WORKERS COMPENSATION PROGRAM	
				165,440.00	5102-50-140-11-00-510445-				Other Payroll Deduct Payable	
				79,797.00	5102-50-140-11-00-510443-				Liability Insurance	
				502,434.00	5102-50-140-11-00-510443-				Property Insurance	
				2,838.00	5102-50-140-11-00-510441-				Property Insurance	
				67,650.00	5102-50-140-11-00-510442-				Employee Assistance Insurance	
				9,203.00	5102-50-140-11-00-510444-				Employee Risk Mgt Insurance	
				298.00	5102-50-140-11-00-510445-				Risk Management Administration	
				8,351.00	0100-00-000-00-00-205140-				Liability Insurance	
				8,978.00	0100-20-200-14-00-510150-				Other Payroll Deduct Payable	
									Software Subscription	

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1020313	TOTAL:	1,074,372.00	
1020314	07/18/2024	PRTD	13975	CLEARWATER ANALYTICS	56798 617692		06/30/2024		071824	986.01
				Invoice: 617692						
				986.01	0100-10-140-10-00-510150-	CLEARWATER FEES: 06/01/2024-06/30/2024		Software Subscription		
						CHECK	1020314	TOTAL:	986.01	
1020315	07/18/2024	PRTD	1194	COLADO, MANUEL E	56828 55300		07/09/2024		071824	178.18
				Invoice: 55300						
				76.36	5002-00-000-00-00-205300-	UB 116052 709 GRANT DEPOSIT / OVER PAYMENT RFND		Customer Deposits		
				101.82	5001-00-000-00-00-100101-			AR - Utility Billing		
						CHECK	1020315	TOTAL:	178.18	
1020316	07/18/2024	PRTD	14335	CORE & MAIN LP	56957 V159170		06/26/2024		071824	4,998.78
				Invoice: V159170						
				4,998.78	5002-40-400-20-00-510200-	WATER - CLOW 850 HYD		Repairs & Maintenance		
						CHECK	1020316	TOTAL:	4,998.78	
1020317	07/18/2024	PRTD	10269	CORELOGIC INC	56653 82215094		06/30/2024		071824	150.00
				Invoice: 82215094						
				150.00	0100-10-405-27-00-510150-	REAL QUEST MAP SERVICES FEE		Software Subscription		
						CHECK	1020317	TOTAL:	150.00	
1020318	07/18/2024	PRTD	10322	CRANES WASTE OIL INC	56845 196932-F		06/11/2024		071824	95.00
				Invoice: 196932-F						
				95.00	5101-50-400-24-00-510400-	USED OIL DISPOSAL		Professional Services		
							02/14/2024		071824	120.00
				Invoice: 192889-O						
				120.00	5101-50-400-24-00-510400-	SHOP - HAZARDOUS WASTE DISPOSAL		Professional Services		
						CHECK	1020318	TOTAL:	215.00	
1020319	07/18/2024	PRTD	12562	CVIN VAST NETWORKS	57002 55547		07/01/2024		071824	1,000.00
				Invoice: 55547						
								Primary Internet Services		

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
				1,000.00	5103-50-500-29-00-510155-			IT Subscription	
						CHECK	1020319	TOTAL:	1,000.00
1020320	07/18/2024	PRTD	206 DEE JASPAR & ASSOCIA	56899	24-00648	06/30/2024		071824	6,873.00
			Invoice: 24-00648	55369					
			6,873.00					PARKS - MANNEL - ENGINEERING PROFESSIONAL SERVICES	
				E PK00011	-20	-200	-0200-ARPA	Capital Prj.- Other Imp.	
				0200-60-400-25-30-580300-ARPA				CHECK 1020320 TOTAL:	6,873.00
1020321	07/18/2024	PRTD	12000 DIVISION OF THE ST A	56843	04/24-06/24	06/30/2024		071824	16.20
			Invoice: 04/24-06/24	55313					
			16.20	0100-00-000-00-00-205310-		DSA786	QUARTERLY REPORT (\$1)	ST Business Licen Fee Deposits	
						CHECK	1020321	TOTAL:	16.20
1020322	07/18/2024	PRTD	12624 ERIC DIAZ	56910	NOINV 7/12/24	07/12/2024		071824	363.75
			Invoice: NOINV 7/12/24	55378					
			363.75	0100-20-200-14-00-510505-		POLICE-Per diem Narcotic unit course #267	Travel		
						CHECK	1020322	TOTAL:	363.75
1020323	07/18/2024	PRTD	5903 FERGUSON ENTERPRISES	56912	0005530	06/26/2024	20240351	071824	1,236.47
			Invoice: 0005530	55380					
			1,236.47	5002-40-400-20-00-510202-		WATER - EXT SOC SETS/MTR COUP WRCH/MTR LIFTER	Hardware & Tools		
				56913	0005540	06/27/2024	20240351	071824	297.62
			Invoice: 0005540	55381					
			297.62	5002-40-400-20-00-510202-		WATER - EXT SOC SETS/MTR COUP WRCH/MTR LIFTER	Hardware & Tools		
				56946	0000584	07/03/2024		071824	582.85
			Invoice: 0000584	55412					
			582.85	5002-40-400-20-00-510200-		WATER - METER ADAPTERS	Repairs & Maintenance		
						CHECK	1020323	TOTAL:	2,116.94
1020324	07/18/2024	PRTD	12171 FGL ENVIRONMENTAL	56844	443824A	06/11/2024		071824	245.00
			Invoice: 443824A	55314					
						BACTERIOLOGICAL TESTING FOR WATER SYSTEM			

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
	245.00	5002-40-400-20-00-510905-								
				56854	444812A		07/02/2024		071824	157.00
Invoice: 444812A				55324						
	157.00	5002-40-400-20-00-510905-								
				56855	444813A		07/02/2024		071824	233.00
Invoice: 444813A				55325						
	233.00	5002-40-400-20-00-510905-								
				56857	444814A		07/03/2024		071824	80.00
Invoice: 444814A				55327						
	80.00	5002-40-400-20-00-510905-								
				56858	444816A		07/03/2024		071824	80.00
Invoice: 444816A				55328						
	80.00	5002-40-400-20-00-510905-								
				56859	445065A		07/03/2024		071824	155.00
Invoice: 445065A				55329						
	155.00	5002-40-400-20-00-510905-								
				56860	445066A		07/10/2024		071824	80.00
Invoice: 445066A				55330						
	80.00	5002-40-400-20-00-510905-								
				56861	445067A		07/03/2024		071824	37.00
Invoice: 445067A				55331						
	37.00	5002-40-400-20-00-510905-								
				56862	445068A		07/08/2024		071824	309.00
Invoice: 445068A				55332						
	309.00	5002-40-400-20-00-510905-								
				56863	445069A		07/08/2024		071824	233.00
Invoice: 445069A				55333						
	233.00	5002-40-400-20-00-510905-								
				56865	445070A		07/08/2024		071824	389.00
Invoice: 445070A				55335						
	389.00	5002-40-400-20-00-510905-								

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CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755					
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT						INVOICE DTL DESC			
						CHECK	1020324	TOTAL:	1,998.00
1020325	07/18/2024	PRTD	12703 GOLDEN VALLEY	56852 55322	INV5050446	07/10/2024		071824	68.15
Invoice: INV5050446			68.15	SKATE PARK - STRAIGHT LEGS 1000PCS					
			E Pk00009.1 -50	-540	-0100	Capital Prj.- Other Imp.			
			0100-60-400-25-36-580300-						
						CHECK	1020325	TOTAL:	68.15
1020326	07/18/2024	PRTD	178 GRANITE CONSTRUCTION	56900 55370	2743400	06/25/2024		071824	1,501.50
Invoice: 2743400			1,501.50	WATER - EZ STREET BAGS					
			5002-40-400-20-00-510200-	Repairs & Maintenance					
						CHECK	1020326	TOTAL:	1,501.50
1020327	07/18/2024	PRTD	962 HEALTHWISE SERVICES,	57047 55511	183477	06/30/2024		071824	114.00
Invoice: 183477			114.00	biohazard disposal					
			0100-20-200-15-00-510111-	Vet Care Services					
						CHECK	1020327	TOTAL:	114.00
1020328	07/18/2024	PRTD	1192 HEREDIA GALLEGOS, OR	56826 55298	55298	07/09/2024		071824	88.39
Invoice: 55298			88.39	UB 115070 229 SHAFTER DEPOSIT REFUND					
			5002-00-000-00-00-205300-	Customer Deposits					
						CHECK	1020328	TOTAL:	88.39
1020329	07/18/2024	PRTD	2 HITCHCOCK'S AUTO PAR	56559 55038	7446-402436	06/26/2024		071824	41.18
Invoice: 7446-402436			41.18	DIAL-A-RIDE #TE22 - MARKER LIGHT					
			5003-40-140-12-00-510301-	Vehicle Operations - Supplies					
			56833 55303	7446-403023	07/05/2024		071824	14.78	
Invoice: 7446-403023			14.78	WATER - OIL 5W30					
			5002-40-400-20-00-510300-	Vehicle Operations					
			56834 55304	7446-403331	07/10/2024		071824	107.32	
Invoice: 7446-403331			107.32	WATER #120 - BATTERY					
			5002-40-400-20-00-510300-	Vehicle Operations					

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
				56835	7446-403162		07/08/2024		071824	14.63
				55305						
Invoice: 7446-403162										
	14.63	0100-40-400-19-02-510300-				STREETS #416 - FUEL TREATMENT	5.25	Vehicle Operations		
						CHECK	1020329	TOTAL:		177.91
1020330 07/18/2024 PRTD	13927	IBM CORPORATION		56985	4417442		05/28/2024		071824	30.80
				55449						
Invoice: 4417442						MaaS360 MDM Overages		Software Subscription		
	30.80	5103-50-500-29-00-510150-				CHECK	1020330	TOTAL:		30.80
1020331 07/18/2024 PRTD	109	JIM BURKE FORD		57065	1572868		05/07/2024		071824	30.82
				55529						
Invoice: 1572868						DAIL-A-RIDE #T24 - SOR KEY		Vehicle Operations - Supplies		
	30.82	5003-40-140-12-00-510301-				CHECK	1020331	TOTAL:		30.82
1020332 07/18/2024 PRTD	11450	KERN CPR		56927	1622		07/11/2024		071824	3,825.00
				55394						
Invoice: 1622						HSI CPR/First Aid Training				
	431.25	5002-40-400-20-00-510501-				Training				
	431.25	5000-40-400-21-00-510501-				Training				
	431.25	0100-40-400-19-02-510501-				Training				
	431.25	0100-30-400-25-00-510501-				Training				
	375.00	0100-10-405-26-00-510501-				Training				
	375.00	0100-40-400-18-00-510501-				Training				
	75.00	0100-10-135-09-00-510501-				Training				
	150.00	0100-10-110-03-00-510501-				Training				
	75.00	0100-10-145-13-00-510501-				Training				
	300.00	5003-40-140-12-00-510501-				Training				
	150.00	5103-50-500-29-00-510501-				Training				
	225.00	0100-20-200-14-00-510501-				Training				
	75.00	0100-20-200-15-00-510501-				Training				
	150.00	0100-10-140-10-00-510501-				Training				
	75.00	0100-10-125-06-00-510501-				Training				
	75.00	0100-30-300-04-00-510501-				Training				
						CHECK	1020332	TOTAL:		3,825.00
1020333 07/18/2024 PRTD	170	KOEFRAN INDUSTRIES,		57052	0000611533		06/30/2024		071824	693.00
				55516						
Invoice: 0000611533						carcass disposal		Service Agreements		
	693.00	0100-20-200-15-00-510100-								

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1020333	TOTAL:	693.00	
1020334	07/18/2024	PRTD	870	KOPPEL & GRUBER PUBL	56901 24-1379		06/30/2024		071824	5,998.73
				55371						
				Invoice: 24-1379						
				337.50	0813-40-400-19-04-510400-	LLMD - ANNUAL L&L & SEWER/REFUSE - APRIL - JUNE				
				162.50	0809-40-400-19-04-510400-	Professional Services				
				287.50	0810-40-400-19-04-510400-	Professional Services				
				337.50	0800-40-400-19-04-510400-	Professional Services				
				337.50	0801-40-400-19-04-510400-	Professional Services				
				287.50	0805-40-400-19-04-510400-	Professional Services				
				337.50	0806-40-400-19-04-510400-	Professional Services				
				162.50	0811-40-400-19-04-510400-	Professional Services				
				1,175.00	0808-40-400-19-04-510400-	Professional Services				
				337.50	0812-40-400-19-04-510400-	Professional Services				
				287.50	0802-40-400-19-04-510400-	Professional Services				
				287.50	0807-40-400-19-04-510400-	Professional Services				
				337.50	0803-40-400-19-04-510400-	Professional Services				
				287.50	0804-40-400-19-04-510400-	Professional Services				
				996.25	0808-40-400-19-04-510400-	Professional Services				
				39.98	0100-40-400-18-00-510400-	Professional Services				
						CHECK	1020334	TOTAL:	5,998.73	
1020335	07/18/2024	PRTD	1024	INTERVET INC	57031 243006363		06/27/2024		071824	2,757.35
				55495						
				Invoice: 243006363						
				2,757.35	0100-20-200-55-00-510012-	vaccines				
						Medical Supplies				
						57036 243006362	06/27/2024		071824	2,757.36
				55500						
				Invoice: 243006362						
				2,757.36	0100-20-200-55-00-510012-	vaccines				
						Medical Supplies				
						CHECK	1020335	TOTAL:	5,514.71	
1020336	07/18/2024	PRTD	1191	MILLIEN, DWAYNE A	56825 55297		07/09/2024		071824	5.35
				55297						
				Invoice: 55297						
				5.35	5002-00-000-00-00-100101-	UB 114412 4331 LORAIN OVER PAYMENT				
						AR - Utility Billing				
						CHECK	1020336	TOTAL:	5.35	
1020337	07/18/2024	PRTD	9992	O'REILLY AUTOMOTIVE	56736 2947-360248		07/01/2024		071824	16.82
				55209						
				Invoice: 2947-360248						
				16.82	5003-40-140-12-00-510301-	DIAL-A-RIDE #24 - CROCLOTH/GLS CLEANER				
						Vehicle Operations - Supplies				

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC				
						CHECK	1020337	TOTAL:		16.82
1020338	07/18/2024	PRTD	21	OFFICE DEPOT BUSINES	56784	369105161001	05/21/2024		071824	149.18
					55256					
				Invoice: 369105161001		OFFICE SUPPLIES				
					49.72	0100-10-405-26-00-510000-			Office Supplies	
					49.72	0100-10-405-27-00-510000-			Office Supplies	
					49.74	0100-10-145-13-00-510000-			Office Supplies	
						CHECK	1020338	TOTAL:		149.18
1020339	07/18/2024	PRTD	1190	ORTEGA - LOPEZ, MARI	56824	55296	07/09/2024		071824	74.23
					55296					
				Invoice: 55296		UB 112985 564 ARKELIAN DEPOSIT REFUND				
					74.23	5002-00-000-00-00-205300-			Customer Deposits	
						CHECK	1020339	TOTAL:		74.23
1020340	07/18/2024	PRTD	4	PACIFIC GAS & ELECTR	56748	9898158900-9 JUN 24	06/30/2024		071824	10,380.76
					55221					
				Invoice: 9898158900-9 JUN 24		ELECTRICAL CHARGES				
					10,380.76	0100-20-200-14-00-510707-			Power	
					56749	5376849141-6 JUN 24	06/30/2024		071824	4,399.72
					55222					
				Invoice: 5376849141-6 JUN 24		ELECTRICAL CHARGES				
					4,399.72	0100-30-300-04-00-510707-			Power	
					56973	0007164861-2 JUN 24	06/30/2024		071824	691.90
					55438					
				Invoice: 0007164861-2 JUN 24		ELECTRICAL CHARGES				
					356.38	0100-10-125-06-00-510707-			Power	
					142.19	0100-00-000-00-00-100400-			Prepaid Expenses	
					150.85	5000-40-400-21-00-510707-			Power	
					42.48	5000-00-000-00-00-100400-			Prepaid Expenses	
					56974	8433792693-9 JUN 24	06/30/2024		071824	27.94
					55439					
				Invoice: 8433792693-9 JUN 24		ELECTRICAL CHARGES				
					21.81	5006-40-400-23-00-510707-			Power	
					6.13	5006-00-000-00-00-100400-			Prepaid Expenses	
					56977	7309037098-9 JUN 24	06/30/2024		071824	8,567.62
					55442					
				Invoice: 7309037098-9 JUN 24		ELECTRICAL CHARGES				
					6,489.06	5002-40-400-20-00-510707-			Power	
					2,078.56	5002-00-000-00-00-100400-			Prepaid Expenses	
					56980	6808476934-5 JUN 24	06/30/2024		071824	1,541.96

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
Invoice: 6808476934-5 JUN 24				55445						
	1,254.49	5002-40-400-20-00-510707-				ELECTRICAL CHARGES				
	287.47	5002-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56983	1430578397-0 JUN 24	06/30/2024			071824	4,005.76
				55448						
Invoice: 1430578397-0 JUN 24										
	3,125.58	5002-40-400-20-00-510707-				ELECTRICAL CHARGES				
	880.18	5002-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56987	2067807917-7 JUN 24	06/30/2024			071824	41.35
				55451						
Invoice: 2067807917-7 JUN 24										
	32.52	5000-40-400-21-00-510707-				ELECTRICAL CHARGES				
	8.83	5000-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56988	2974410365-5 JUN 24	06/30/2024			071824	1,268.89
				55452						
Invoice: 2974410365-5 JUN 24										
	975.11	5000-40-400-21-00-510707-				ELECTRICAL CHARGES				
	293.78	5000-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56989	0582037066-5 JUN 24	06/30/2024			071824	26.28
				55453						
Invoice: 0582037066-5 JUN 24										
	10.26	5004-40-500-30-01-510707-				ELECTRICAL CHARGES				
	10.27	5103-50-500-29-00-510707-				Power				
	2.87	5004-00-000-00-00-100400-				Power				
	2.88	5103-00-000-00-00-100400-				Prepaid Expenses				
						Prepaid Expenses				
				56990	4006021273-1 JUN 24	06/30/2024			071824	18,012.27
				55454						
Invoice: 4006021273-1 JUN 24										
	14,092.64	5002-40-400-20-00-510707-				ELECTRICAL CHARGES				
	3,919.63	5002-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56991	8407410335-3 JUN 24	06/30/2024			071824	295.86
				55455						
Invoice: 8407410335-3 JUN 24										
	216.50	5004-40-500-30-01-510707-				ELECTRICAL CHARGES				
	79.36	5004-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56996	8299603596-8 JUN 24	06/30/2024			071824	942.01
				55460						
Invoice: 8299603596-8 JUN 24										
	690.64	0100-30-400-25-53-510707-				ELECTRICAL CHARGES				
	251.37	0100-00-000-00-00-100400-				Power				
						Prepaid Expenses				
				56997	0321294028-6 JUN 24	06/30/2024			071824	26.28
				55461						
Invoice: 0321294028-6 JUN 24										
						ELECTRICAL CHARGES				

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
	20.53	5003-40-140-12-00-510707-				Power			
	5.75	5003-00-000-00-00-100400-				Prepaid Expenses			
				56998	9859576522-7 JUN 24	06/30/2024		071824	53,929.60
				55462					
Invoice: 9859576522-7 JUN 24						ELECTRICAL CHARGES			
	42,496.33	5002-40-400-20-00-510707-				Power			
	11,433.27	5002-00-000-00-00-100400-				Prepaid Expenses			
				57003	4719291705-3 JUN 24	06/30/2024		071824	377.80
				55467					
Invoice: 4719291705-3 JUN 24						ELECTRICAL CHARGES			
	307.04	5000-40-400-21-00-510707-				Power			
	70.76	5000-40-400-21-00-510707-				Power			
				57006	8758714175-2 JUN 24	06/30/2024		071824	2,458.76
				55470					
Invoice: 8758714175-2 JUN 24						ELECTRICAL CHARGES			
	875.07	5004-40-500-30-01-510707-				Power			
	875.07	5103-50-500-29-00-510707-				Power			
	354.31	5004-00-000-00-00-100400-				Prepaid Expenses			
	354.31	5103-00-000-00-00-100400-				Prepaid Expenses			
				57007	2644018719-8 JUN 24	06/30/2024		071824	65.27
				55471					
Invoice: 2644018719-8 JUN 24						ELECTRICAL CHARGES			
	49.86	0100-40-400-19-04-510707-				Power			
	15.41	0100-00-000-00-00-100400-				Prepaid Expenses			
				57008	1110247266-6 JUN 24	06/30/2024		071824	84.63
				55472					
Invoice: 1110247266-6 JUN 24						ELECTRICAL CHARGES			
	64.73	0100-40-400-19-04-510707-				Power			
	19.90	0100-00-000-00-00-100400-				Prepaid Expenses			
				57012	1906024164-3 JUN 24	06/30/2024		071824	591.96
				55476					
Invoice: 1906024164-3 JUN 24						ELECTRICAL CHARGES			
	459.09	5000-40-400-21-00-510707-				Power			
	132.87	5000-00-000-00-00-100400-				Prepaid Expenses			
						CHECK	1020340	TOTAL:	107,736.62
1020341 07/18/2024 PRTD	784	PETHEALTH SERVICES (	57040	SIUN14887194	06/28/2024		071824		1,040.00
			55505						
Invoice: SIUN14887194					microchips				
	1,040.00	0100-20-200-55-00-510012-				Medical Supplies			
						CHECK	1020341	TOTAL:	1,040.00

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
1020342	07/18/2024	PRTD	1118	PLACEWORKS, INC.	56960 55425	COSH-01.0 - 83622	06/30/2024	071824	8,727.50
				Invoice: COSH-01.0 - 83622		Prof Services 2023 General Plan Update & EIR		Professional Services	
				8,727.50 0100-10-145-13-00-510400-					
						CHECK	1020342	TOTAL:	8,727.50
1020343	07/18/2024	PRTD	217	PUBLIC WORKS - COUNT	56963 55428	NOINV - 07.08.2024	07/05/2024	071824	128.74
				Invoice: NOINV - 07.08.2024		LANDFILLS CHARGES - JULY 2024		Contract Services	
				128.74 5001-40-400-22-00-510114-					
						CHECK	1020343	TOTAL:	128.74
1020344	07/18/2024	PRTD	991	RAVI PUDIPEDDI	56896 55366	BOOT/JACKET FY 23/24	06/29/2024	071824	225.00
				Invoice: BOOT/JACKET FY 23/24		Reimbursement: Boots/Jacket FY 23/24			
				112.50 0100-40-400-18-00-500502-				Uniform & Equipment Allowance	
				45.00 0100-40-400-19-02-500502-				Uniform & Equipment Allowance	
				22.50 0100-10-125-06-00-500502-				Uniform & Equipment Allowance	
				22.50 5002-40-400-20-00-500502-				Uniform & Equipment Allowance	
				22.50 5000-40-400-21-00-500502-				Uniform & Equipment Allowance	
						CHECK	1020344	TOTAL:	225.00
1020345	07/18/2024	PRTD	488	REVENUE & COST SPECI	56530 55009	488	06/19/2024	071824	8,125.00
				Invoice: 488		City Non-Public Safety DIF Development		Professional Services	
				4,062.50 0100-10-125-06-00-510400-				Professional Services	
				1,625.00 5002-40-400-20-00-510400-				Professional Services	
				1,625.00 5000-40-400-21-00-510400-				Professional Services	
				812.50 5000-40-400-21-00-510400-				Professional Services	
						CHECK	1020345	TOTAL:	8,125.00
1020346	07/18/2024	PRTD	1197	ROBLES LARA, CAROLIN	56830 55302	55302	07/09/2024	071824	36.02
				Invoice: 55302		UB 101751 700 GRANT DEPOSIT REFUND		Customer Deposits	
				36.02 5002-00-000-00-00-205300-					
						CHECK	1020346	TOTAL:	36.02
1020347	07/18/2024	PRTD	285	RUSSELL (FRANK) MFG	56914 55382	779775	06/28/2024	071824	160.45
				Invoice: 779775		SHOP - RUSS K OXY/WS LINDE ACET PER CYLINDER		Departmental Supplies	
				160.45 5101-50-400-24-00-510001-					

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
Invoice: 779856				56940 55406	779856	07/01/2024		071824	296.28
296.28 0100-40-400-19-02-510001-						STREETS -TOWELS/GLOVES/PRY BAR/SHACKLE/MARKER		Departmental Supplies	
						CHECK	1020347	TOTAL:	456.73
1020348	07/18/2024	PRTD	14472 SAMSARA	56837 55307	CI_41309	07/09/2024		071824	1,640.73
Invoice: CI_41309						ALL PW'S GPS TRACKING - 07.09.2024 - 08.08.2024			
234.39 0100-40-400-18-00-510150-						Software Subscription			
234.39 0100-40-400-19-02-510150-						Software Subscription			
234.39 5003-40-140-12-00-510150-						Software Subscription			
234.39 5101-50-400-24-00-510150-						Software Subscription			
234.39 0100-30-400-25-00-510150-						Software Subscription			
234.39 5002-40-400-20-00-510150-						Software Subscription			
234.39 5006-40-400-23-00-510150-						Software Subscription			
						CHECK	1020348	TOTAL:	1,640.73
1020349	07/18/2024	PRTD	1187 SAMUEL PRENDEZ	56848 55318	NOINV - 07.12.2024	07/12/2024		071824	700.00
Invoice: NOINV - 07.12.2024						VET'S HALL - SECURITY DEPOSIT REIMBURSEMENT			
700.00 0100-30-400-25-51-450100-						Facility Rental			
						CHECK	1020349	TOTAL:	700.00
1020350	07/18/2024	PRTD	1193 SANCHEZ, ESTEBAN	56827 55299	55299	07/09/2024		071824	73.42
Invoice: 55299						UB 113208 163 FRANCES DEPOSIT REFUND			
73.42 5002-00-000-00-00-205300-						Customer Deposits			
						CHECK	1020350	TOTAL:	73.42
1020351	07/18/2024	PRTD	1196 SANDOVAL VALENZUELA,	56829 55301	55301	07/09/2024		071824	95.71
Invoice: 55301						UB 114685 456 MARENGO OVER PAYMENT			
95.71 5002-00-000-00-00-100101-						AR - Utility Billing			
						CHECK	1020351	TOTAL:	95.71
1020352	07/18/2024	PRTD	7658 SEIU LOCAL 521	56813 55285	7/12/2024	07/12/2024		071824	676.00
Invoice: 7/12/2024						warrant 071224 DUES			
661.00 0100-00-000-00-00-205145-						Association Dues Payable			
15.00 0100-00-000-00-00-205145-						Association Dues Payable			

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CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
						CHECK	1020352	TOTAL:	676.00	
1020353	07/18/2024	PRTD	35 SHAFTER POLICE OFFIC	56805	7/12/2024	07/12/2024		071824	1,160.00	
Invoice: 7/12/2024				55277						
				1,160.00	0100-00-000-00-00-205145-	Warrant 071224	DUES	Association Dues Payable		
						CHECK	1020353	TOTAL:	1,160.00	
1020354	07/18/2024	PRTD	15015 SHAFTER TRUE VALUE I	56891	2407-169079	07/01/2024		071824	9.62	
Invoice: 2407-169079				55361						
				9.62	0100-40-400-19-02-510001-	STREETS - 2PK LUMBER CRAYON		Departmental Supplies		
					56892	2407-169078	07/01/2024	071824	19.28	
Invoice: 2407-169078				55362						
				19.28	0100-40-400-19-02-510200-	STREETS - 50LB FASTSET CONCRE MIX		Repairs & Maintenance		
					56893	2407-169070	07/01/2024	071824	33.55	
Invoice: 2407-169070				55363						
				33.55	5101-50-400-24-00-510001-	SHOP - MP VINEGAR/TAPE MEASURE		Departmental Supplies		
					56894	2407-169095	07/01/2024	071824	12.59	
Invoice: 2407-169095				55364						
				12.59	5000-40-400-21-00-510202-	WASTE WATER - HILLMAN FASTNERS		Hardware & Tools		
					56897	2407-169086	07/01/2024	071824	25.70	
Invoice: 2407-169086				55367						
				25.70	5002-40-400-20-00-510001-	WATER - WASP SPRAY		Departmental Supplies		
					56898	2407-169106	07/01/2024	071824	5.35	
Invoice: 2407-169106				55368						
				5.35	0100-40-400-19-02-510001-	STREETS - MISC ITEM		Departmental Supplies		
					56915	2407-169105	07/01/2024	071824	6.21	
Invoice: 2407-169105				55383						
				6.21	0100-40-400-19-02-510001-	STREETS - PLAS PAINT PAIL		Departmental Supplies		
					56916	2407-169155	07/01/2024	071824	52.56	
Invoice: 2407-169155				55384						
				52.56	5002-40-400-20-00-510202-	WATER - RAZORBACK LHSP SHOVEL/DIGGING SHOVEL		Hardware & Tools		

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				56917 55385	2407-169139		07/01/2024		071824	5.89
Invoice: 2407-169139										
	5.89	0100-40-400-19-02-510001-				STREETS - STL WOOL PAD				
						Departmental Supplies				
				56922 55389	2407-169333		07/02/2024		071824	60.35
Invoice: 2407-169333										
	60.35	5002-40-400-20-00-510200-				WATER - PVC CEMENT/NIPPLE/RISER/COUPLING/REDU EII				
						Repairs & Maintenance				
				56924 55391	2407-169351		07/02/2024		071824	17.45
Invoice: 2407-169351										
	17.45	5101-50-400-24-00-510001-				SHOP - HILLMAN FASTNERS/SM C-CLIP KEY RING				
						Departmental Supplies				
				56925 55392	2407-169350		07/02/2024		071824	39.65
Invoice: 2407-169350										
	21.99	5002-40-400-20-00-510202-				WATER - XOP 12oz SAFE RED ENAMEL/WTR TEST GAUGE				
	17.66	5002-40-400-20-00-510001-				Hardware & Tools				
						Departmental Supplies				
				56926 55393	2407-169479		07/03/2024		071824	145.12
Invoice: 2407-169479										
	55.35	5002-40-400-20-00-510001-				WATER - TERRY TOWEL/WRENCH/PILERS SET/TOOL BAG				
	89.77	5002-40-400-20-00-510202-				Departmental Supplies				
						Hardware & Tools				
				56928 55395	2407-169498		07/03/2024		071824	19.21
Invoice: 2407-169498										
	19.21	5002-40-400-20-00-510200-				WATER - 90DEG ELBOW/COUPLING/SLIP CAP				
						Repairs & Maintenance				
				56929 55396	2407-169515		07/03/2024		071824	39.34
Invoice: 2407-169515										
	39.34	5002-40-400-20-00-510200-				WATER - CAP SLIP/ADAPTER/SxS EII/BUSHING/PVC PIPE				
						Repairs & Maintenance				
				56930 55397	2407-169573		07/03/2024		071824	58.32
Invoice: 2407-169573										
	58.32	5002-40-400-20-00-510200-				WATER - BUSHING/SEAL TAPE/CONNECTOR/ELBOW/CYLINDER				
						Repairs & Maintenance				
				56932 55398	2407-170078		07/05/2024		071824	31.27
Invoice: 2407-170078										
	31.27	5002-40-400-20-00-510001-				WATER - GLS BLU PAINT				
						Departmental Supplies				
				56934 55400	2407-170148		07/05/2024		071824	89.64
Invoice: 2407-170148										
	29.34	5002-40-400-20-00-510001-				WATER - ELBOW/COUPLING/WRENCH/TRAP/GAS CAN				
	19.49	5002-40-400-20-00-510202-				Departmental Supplies				
						Hardware & Tools				

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
	40.81	5002-40-400-20-00-510200-							Repairs & Maintenance	
				56935	2407-171012		07/09/2024		071824	46.27
Invoice: 2407-171012				55401						
	13.98	0100-40-400-19-02-510001-							STREETS - PAINT/STONE PAINT/COVER	
	32.29	0100-40-400-19-02-510200-							Departmental Supplies	
									Repairs & Maintenance	
				56936	2407-171075		07/09/2024		071824	6.42
Invoice: 2407-171075				55402						
	6.42	0100-40-400-19-02-510001-							STREETS - STL WOOL PAD	
									Departmental Supplies	
				56937	2407-171461		07/11/2024		071824	12.19
Invoice: 2407-171461				55403						
	12.19								SKATE PARK - THRD UNION/PVC NIPPLE	
		E PK00009 -50 -540 -0100								
		0100-60-400-25-36-580300-							Capital Prj.- Other Imp.	
				56938	2407-171545		07/11/2024		071824	82.56
Invoice: 2407-171545				55404						
	82.56	0100-40-400-19-02-510300-							STREETS #415 - CHLOR TABLET/CHLORINE	
									Vehicle Operations	
				56939	2407-171540		07/11/2024		071824	225.00
Invoice: 2407-171540				55405						
	45.00	5101-50-400-24-00-500502-							ALL PW'S - HATS	
	45.00	5002-40-400-20-00-500502-							Uniform & Equipment Allowance	
	45.00	0100-30-400-25-00-500502-							Uniform & Equipment Allowance	
	45.00	5000-40-400-21-00-500502-							Uniform & Equipment Allowance	
	45.00	0100-40-400-19-02-500502-							Uniform & Equipment Allowance	
				56956	2407-169502		07/03/2024		071824	44.47
Invoice: 2407-169502				55421						
	7.49	5002-40-400-20-00-510200-							WATER - PVC CUTTER/PVC CEMENT/GRILL BRUSH	
	36.98	5002-40-400-20-00-510202-							Repairs & Maintenance	
									Hardware & Tools	
								CHECK	1020354 TOTAL:	1,088.01
1020355 07/18/2024 PRTD 14509 SHAFTER WASCO PUBLIS				56964	3429		07/04/2024		071824	203.00
Invoice: 3429				55429						
	203.00	0100-10-145-13-00-510104-							CC Zone Code Amendment No. 24-18	
									Advertising	
				56965	3428		07/04/2024		071824	441.53
Invoice: 3428				55430						
	441.53	0100-10-120-05-00-510104-							L&L Maintenance Districts FY 2024-2025	
									Advertising	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
								CHECK	1020355	TOTAL: 644.53
1020356	07/18/2024	PRTD	13737	SITEONE	LANDSCAPE SU	56738	143233215-001	06/25/2024	071824	-1,088.14
				55211				Skate Park- Irrigation Material and Supplies		
Invoice: 143233215-001										
				-136.01						
				E PK00009 -50 -540		-0100				
				0100-60-400-25-36-580300-				Capital Prj.- Other Imp.		
				-952.13						
				E PK00009 -50 -540		-0308				
				0308-60-400-25-36-580300-				Capital Prj.- Other Imp.		
				56949		143234058-001		07/03/2024 071824 489.06		
				55415				Skate Park- Irrigation Material and Supplies		
Invoice: 143234058-001										
				61.13						
				E PK00009 -50 -540		-0100				
				0100-60-400-25-36-580300-				Capital Prj.- Other Imp.		
				427.93						
				E PK00009 -50 -540		-0308				
				0308-60-400-25-36-580300-				Capital Prj.- Other Imp.		
				56950		143580975-001		07/03/2024 071824 187.39		
				55416				STREETS - HUNTER NODE OUTDOOR CONTROLLER/LATCHING		
Invoice: 143580975-001								Departmental Supplies		
				187.39		0100-40-400-19-02-510001-				
				56951		143581160-001		07/03/2024 071824 744.49		
				55417				SKATE PARK - IRRIGATION MATERIAL & SUPPLIES		
Invoice: 143581160-001										
				93.06						
				E PK00009 -50 -540		-0100				
				0100-60-400-25-36-580300-				Capital Prj.- Other Imp.		
				651.43						
				E PK00009 -50 -540		-0308				
				0308-60-400-25-36-580300-				Capital Prj.- Other Imp.		
								CHECK 1020356 TOTAL: 332.80		
1020357	07/18/2024	PRTD	332	SPAY NEUTER	IMPERATI	57071	9301A	06/30/2024	071824	3,750.00
				55535				Spay Neuter Clinic 300 Points Shelter		
Invoice: 9301A								Vet Care Services		
				3,750.00		0100-20-200-55-00-510111-				
				57073		9301B		06/30/2024 071824 3,750.00		
				55537				Spay Neuter Clinic 300 Points Public		
Invoice: 9301B								Vet Care Services		
				3,750.00		0100-20-200-55-00-510111-				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
						CHECK	1020357	TOTAL:		7,500.00
1020358	07/18/2024	PRTD	14779	STANDARD PLUMBING SU	56870 WYW878	07/01/2024		071824		21.41
					55340					
	Invoice: WYW878			21.41	0808-40-400-19-04-510001-		GOSSOMER GROVE - WASP & HORNET KILLER			
							Departmental Supplies			
					56872 WYX381	07/01/2024		071824		18.22
					55342					
	Invoice: WYX381			18.22	0100-40-400-19-02-510001-		STREETS - BATTERY AKLN RAYO			
							Departmental Supplies			
					56873 WYX394	07/01/2024		071824		5.35
					55343					
	Invoice: WYX394			5.35	0100-40-400-19-02-510001-		STREETS - CAR FRESHNER NEWCAR			
							Departmental Supplies			
					56874 WYXL76	07/01/2024		071824		49.29
					55344					
	Invoice: WYXL76			49.29	0100-40-400-19-02-510001-		STREETS - BATTERY 6V			
							Departmental Supplies			
					56876 WYZN51	07/02/2024		071824		5.35
					55346					
	Invoice: WYZN51			5.35	0100-40-400-19-02-510001-		STREETS - MASKING TAPE			
							Departmental Supplies			
					56877 WZDQ74	07/03/2024		071824		6.22
					55347					
	Invoice: WZDQ74			6.22	5002-40-400-20-00-510200-		WATER - SW PVC PIPE			
							Repairs & Maintenance			
					56880 WZFJ70	07/03/2024		071824		21.43
					55350					
	Invoice: WZFJ70			21.43			SKATE PARK - BATTERY ALKLN 9V			
					E PK00009 -50 -540	-0100				
					0100-60-400-25-36-580300-		Capital Prj.- Other Imp.			
					56881 WZF380	07/03/2024		071824		8.54
					55351					
	Invoice: WZF380			8.54	5002-40-400-20-00-510200-		WATER - BUSHING SCH40/MALE ADAP			
							Repairs & Maintenance			
					56882 WZPL43	07/08/2024		071824		7.50
					55352					
	Invoice: WZPL43			7.50	0100-30-400-25-31-510001-		PARK - RODRIGUEZ - WACKEY 68 BALD EGLE			
							Departmental Supplies			
					56883 WZP409	07/08/2024		071824		55.32
					55353					

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
Invoice: WZP409				55.32	5002-40-400-20-00-510001-	WATER - SHADE CLOTH/BAR FLAT				
					56884 WZT130	Departmental Supplies				
					55354		07/09/2024		071824	108.29
Invoice: WZT130				108.29	5002-40-400-20-00-510202-	WATER - CURVED JAW/PLIERS SET ALLOY/CRIMPING				
					56885 WZX482	Hardware & Tools				
					55355		07/10/2024		071824	14.99
Invoice: WZX482				14.99	0100-40-400-19-02-510300-	STREETS #416 - WEDGE HANDLE				
					56886 WZWT22	Vehicle Operations				
					55356		07/10/2024		071824	61.11
Invoice: WZWT22				61.11	0100-40-400-19-02-510202-	STREETS - RAKE BOW FIBER/SHVL SQR PNT LONG HND				
					56952 WZYF50	Hardware & Tools				
					55418		07/11/2024		071824	8.76
Invoice: WZYF50				8.76		SKATE PARK - PVC ST ELL MIP/YLW GAS TEFLON/NIPPLE				
					E PK00009 -50 -540					
					0100-60-400-25-36-580300-	-0100				
					56953 WZC084	Capital Prj.- Other Imp.				
					55419		07/02/2024		071824	12.19
Invoice: WZC084				12.19		SKATE PARK - 2x4x8 DF				
					E PK00009 -50 -540	-0100				
					0100-60-400-25-36-580300-	Capital Prj.- Other Imp.				
						CHECK 1020358 TOTAL:				403.97
1020359	07/18/2024	PRTD	1199	STORIE AND SEVERSON	56920 55387		07/12/2024		071824	1,042.63
Invoice: 55387				42.63	5002-00-000-00-00-100101-	UB 116092 720 COMMERCE OVER PMT/DEPOSIT REFUND				
				1,000.00	5002-00-000-00-00-205300-	AR - Utility Billing				
						Customer Deposits				
						CHECK 1020359 TOTAL:				1,042.63
1020360	07/18/2024	PRTD	15500	STORM KINKADE	56909 NOINV 7/12/24		07/12/2024		071824	363.75
Invoice: NOINV 7/12/24				363.75	0100-20-200-14-00-510505-	POLICE-Per diem Narcotic unit course #287				
						Travel				
						CHECK 1020360 TOTAL:				363.75

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
1020361	07/18/2024	PRTD	298	TAG/AMS, INC	56999	2834469	06/13/2024		071824	145.00
					55463					
Invoice: 2834469					18.00	5000-40-400-21-00-510400-	Random DOT Tests: PW and TRN Drivers			
					72.00	5002-40-400-20-00-510400-	Professional Services			
					55.00	5003-40-140-12-00-510400-	Professional Services			
					CHECK 1020361 TOTAL:					145.00
1020362	07/18/2024	PRTD	5364	TEL-TEC SECURITY SYS	56945	852617	07/01/2024		071824	607.50
					55411					
Invoice: 852617					122.50	5100-50-405-28-20-510100-	MONTHLY SECURITY SERVICES - July 24			
					92.50	5100-50-405-28-70-510100-	Service Agreements			
					65.00	5100-50-405-28-50-510100-	Service Agreements			
					45.00	5100-50-405-28-15-510100-	Service Agreements			
					87.50	5100-50-405-28-91-510100-	Service Agreements			
					65.00	0100-10-125-06-00-510100-	Service Agreements			
					65.00	5100-50-405-28-03-510100-	Service Agreements			
					65.00	5100-50-405-28-71-510100-	Service Agreements			
					CHECK 1020362 TOTAL:					607.50
1020363	07/18/2024	PRTD	12	THE BAKERSFIELD CALI	56720	062489218	06/16/2024		071824	610.96
					55194					
Invoice: 062489218					610.96		LEARNING CENTER - ADVERTISING			
					E LC00001	-40	-400	-0200-ARPA		
					0200-60-300-04-60-580200-ARPA	Capital Prj.- Buildings & Imp.				
					CHECK 1020363 TOTAL:					610.96
1020364	07/18/2024	PRTD	1000	THE GREEN HOTEL	56842	APR-JUN 2024	06/30/2024		071824	6,156.97
					55312					
Invoice: APR-JUN 2024					6,156.97	0100-30-400-25-54-510001-	Fourth Quarter billing			
					Departmental Supplies					
					CHECK 1020364 TOTAL:					6,156.97
1020365	07/18/2024	PRTD	484	TIMOTHY KING	56908	NOINV 7/12/24	07/12/2024		071824	94.50
					55376					
Invoice: NOINV 7/12/24					94.50	0100-20-200-14-00-510505-	POLICE-Per diem EBike Patrol course #299			
					Travel					
					CHECK 1020365 TOTAL:					94.50

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1020366	07/18/2024	PRTD	7021	VERIZON WIRELESS	56700 9967602688 55174		06/26/2024		071824	2,807.87
				Invoice: 9967602688		verizon wireless Acct. 04 - mobile & devices				
				114.03 0100-10-140-10-00-510701-		Communications				
				79.52 0100-10-405-26-00-510701-		Communications				
				38.01 0100-10-120-05-00-510701-		Communications				
				193.55 0100-10-110-03-00-510701-		Communications				
				790.34 0100-10-125-06-00-510701-		Communications				
				332.29 0100-40-400-18-00-510701-		Communications				
				76.02 0100-10-135-09-00-510701-		Communications				
				254.25 5103-50-500-29-00-510701-		Communications				
				79.52 0100-30-400-25-00-510701-		Communications				
				38.01 5006-40-400-23-00-510701-		Communications				
				266.07 5000-40-400-21-00-510701-		Communications				
				355.53 5002-40-400-20-00-510701-		Communications				
				35.19 0100-30-300-04-00-510701-		Communications				
				155.54 5003-40-140-12-00-510701-		Communications				
						CHECK	1020366	TOTAL:		2,807.87
1020367	07/18/2024	PRTD	1101	VESTIS GROUP, INC. (	56850 2601634482 55320		07/09/2024		071824	64.12
				Invoice: 2601634482		SHAFTER LEARNING CENTER - MAT SERVICES				
				64.12 0100-30-300-04-00-510100-		Service Agreements				
				56851 2601634473 55321			07/09/2024		071824	213.41
				Invoice: 2601634473		CITH HALL - RESTROOM SERVICES				
				213.41 5100-50-405-28-90-510001-		Departmental Supplies				
						CHECK	1020367	TOTAL:		277.53
1020368	07/18/2024	PRTD	14473	WASCO VETERINARY CLI	57030 wasco062624 55494		06/24/2024		071824	2,254.50
				Invoice: wasco062624		Veterinary Care Services				
				2,254.50 0100-20-200-55-00-510111-		Vet Care Services				
						CHECK	1020368	TOTAL:		2,254.50

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

NUMBER OF CHECKS 85 *** CASH ACCOUNT TOTAL *** 1,645,378.67

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	78	1,287,092.79
TOTAL WIRE TRANSFERS	7	358,285.88

*** GRAND TOTAL *** 1,645,378.67

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED
CLERK: 5292blopez

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2025	1	393										
APP	5002-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		136,696.98	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0000-00-000-00-00-100010-			07/18/2024	071824				Cash: Mission Bank Acct#10755			1,645,378.67
									AP CASH DISBURSEMENTS JOURNAL			
APP	0100-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		646,978.33	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5103-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		3,603.48	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5001-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		6,631.78	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5101-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		975.17	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5000-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		5,786.93	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5102-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		827,660.00	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0200-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		7,483.96	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5003-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		860.03	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0813-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		337.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0809-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		162.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0810-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		287.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0800-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		337.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0801-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		337.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0805-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		287.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0806-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		337.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0811-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		162.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0808-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		2,192.66	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0812-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		337.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0802-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		287.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0807-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		287.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0803-00-000-00-00-205000-			07/18/2024	071824	071824			Accts Payable		337.50	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0804-00-000-00-00-205000-								Accts Payable		287.50	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 5006-00-000-00-00-205000-	07/18/2024	071824	071824			AP CASH DISBURSEMENTS JOURNAL Accts Payable		300.34	
APP 5004-00-000-00-00-205000-	07/18/2024	071824	071824			AP CASH DISBURSEMENTS JOURNAL Accts Payable		1,538.37	
APP 0308-00-000-00-00-205000-	07/18/2024	071824	071824			AP CASH DISBURSEMENTS JOURNAL Accts Payable		127.23	
APP 5100-00-000-00-00-205000-	07/18/2024	071824	071824			AP CASH DISBURSEMENTS JOURNAL Accts Payable		755.91	
	07/18/2024	071824	071824			AP CASH DISBURSEMENTS JOURNAL GENERAL LEDGER TOTAL		1,645,378.67	1,645,378.67
APP 0000-00-000-00-00-209038-	07/18/2024	071824	071824			Due To 5002 - Water Operat		136,696.98	
APP 5002-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			136,696.98
APP 0000-00-000-00-00-209001-	07/18/2024	071824	071824			Due To 0100 - Gen Fund		646,978.33	
APP 0100-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			646,978.33
APP 0000-00-000-00-00-209049-	07/18/2024	071824	071824			Due To 5103 - Info Tech		3,603.48	
APP 5103-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			3,603.48
APP 0000-00-000-00-00-209037-	07/18/2024	071824	071824			Due To 5001 - Refuse Operat		6,631.78	
APP 5001-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			6,631.78
APP 0000-00-000-00-00-209047-	07/18/2024	071824	071824			Due To 5101 - Vehicle Maint		975.17	
APP 5101-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			975.17
APP 0000-00-000-00-00-209036-	07/18/2024	071824	071824			Due To 5000 - Wastewtr Operat		5,786.93	
APP 5000-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			5,786.93
APP 0000-00-000-00-00-209048-	07/18/2024	071824	071824			Due To 5102 - Risk Management		827,660.00	
APP 5102-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			827,660.00
APP 0000-00-000-00-00-209002-	07/18/2024	071824	071824			Due To 0200 - Federal Grant		7,483.96	
APP 0200-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			7,483.96
APP 0000-00-000-00-00-209039-	07/18/2024	071824	071824			Due To 5003 - Transit Operat		860.03	
APP 5003-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			860.03

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0000-00-000-00-00-209056-	07/18/2024	071824	071824			Due To 0813 - DTLL1-CFD		337.50	
APP 0813-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			337.50
APP 0000-00-000-00-00-209033-	07/18/2024	071824	071824			Due To 0809 - LLMD - 001-1995		162.50	
APP 0809-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			162.50
APP 0000-00-000-00-00-209034-	07/18/2024	071824	071824			Due To 0810 - LLMD - 001-1998		287.50	
APP 0810-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			287.50
APP 0000-00-000-00-00-209024-	07/18/2024	071824	071824			Due To 0800 - LLMD - 001-2002		337.50	
APP 0800-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			337.50
APP 0000-00-000-00-00-209025-	07/18/2024	071824	071824			Due To 0801 - LLMD - 001-2005		337.50	
APP 0801-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			337.50
APP 0000-00-000-00-00-209029-	07/18/2024	071824	071824			Due To 0805 - LLMD - 001-2006		287.50	
APP 0805-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			287.50
APP 0000-00-000-00-00-209030-	07/18/2024	071824	071824			Due To 0806 - LLMD - 001-2007		337.50	
APP 0806-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			337.50
APP 0000-00-000-00-00-209035-	07/18/2024	071824	071824			Due To 0811 - LLMD - 001-2009		162.50	
APP 0811-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			162.50
APP 0000-00-000-00-00-209032-	07/18/2024	071824	071824			Due To 0808 - LLMD - 001-2015		2,192.66	
APP 0808-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			2,192.66
APP 0000-00-000-00-00-209055-	07/18/2024	071824	071824			Due To 0812 - DTLL1-2021		337.50	
APP 0812-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			337.50
APP 0000-00-000-00-00-209026-	07/18/2024	071824	071824			Due To 0802 - LLMD - 002-2005		287.50	
APP 0802-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			287.50
APP 0000-00-000-00-00-209031-	07/18/2024	071824	071824			Due To 0807 - LLMD - 002-2007		287.50	
APP 0807-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			287.50
APP 0000-00-000-00-00-209027-						Due To Funds - 0803 - 003-2005		337.50	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0803-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			337.50
APP 0000-00-000-00-00-209028-	07/18/2024	071824	071824			Due To 0804 - LLMD - 004-2005		287.50	
APP 0804-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			287.50
APP 0000-00-000-00-00-209042-	07/18/2024	071824	071824			Due To 5006 - Rail Operat		300.34	
APP 5006-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			300.34
APP 0000-00-000-00-00-209040-	07/18/2024	071824	071824			Due To 5004 - Telecom Operat		1,538.37	
APP 5004-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			1,538.37
APP 0000-00-000-00-00-209060-	07/18/2024	071824	071824			Due To 0308 - Street Projects		127.23	
APP 0308-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			127.23
APP 0000-00-000-00-00-209046-	07/18/2024	071824	071824			Due To 5100 - Facility Maint		755.91	
APP 5100-00-000-00-00-109000-	07/18/2024	071824	071824			Due From Funds - Cash Pool			755.91
SYSTEM GENERATED ENTRIES TOTAL								1,645,378.67	1,645,378.67
JOURNAL 2025/01/393 TOTAL								3,290,757.34	3,290,757.34

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	Pooled Cash Fund	2025	1	393	07/18/2024			
	0000-00-000-00-00-100010-					Cash: Mission Bank Acct#10755		1,645,378.67
	0000-00-000-00-00-209001-					Due To 0100 - Gen Fund	646,978.33	
	0000-00-000-00-00-209002-					Due To 0200 - Federal Grant	7,483.96	
	0000-00-000-00-00-209024-					Due To 0800 - LLMD - 001-2002	337.50	
	0000-00-000-00-00-209025-					Due To 0801 - LLMD - 001-2005	337.50	
	0000-00-000-00-00-209026-					Due To 0802 - LLMD - 002-2005	287.50	
	0000-00-000-00-00-209027-					Due To Funds - 0803 - 003-2005	337.50	
	0000-00-000-00-00-209028-					Due To 0804 - LLMD - 004-2005	287.50	
	0000-00-000-00-00-209029-					Due To 0805 - LLMD - 001-2006	287.50	
	0000-00-000-00-00-209030-					Due To 0806 - LLMD - 001-2007	337.50	
	0000-00-000-00-00-209031-					Due To 0807 - LLMD - 002-2007	287.50	
	0000-00-000-00-00-209032-					Due To 0808 - LLMD - 001-2015	2,192.66	
	0000-00-000-00-00-209033-					Due To 0809 - LLMD - 001-1995	162.50	
	0000-00-000-00-00-209034-					Due To 0810 - LLMD - 001-1998	287.50	
	0000-00-000-00-00-209035-					Due To 0811 - LLMD - 001-2009	162.50	
	0000-00-000-00-00-209036-					Due To 5000 - Wastewtr Operat	5,786.93	
	0000-00-000-00-00-209037-					Due To 5001 - Refuse Operat	6,631.78	
	0000-00-000-00-00-209038-					Due To 5002 - Water Operat	136,696.98	
	0000-00-000-00-00-209039-					Due To 5003 - Transit Operat	860.03	
	0000-00-000-00-00-209040-					Due To 5004 - Telecom Operat	1,538.37	
	0000-00-000-00-00-209042-					Due To 5006 - Rail Operat	300.34	
	0000-00-000-00-00-209046-					Due To 5100 - Facility Maint	755.91	
	0000-00-000-00-00-209047-					Due To 5101 - Vehicle Maint	975.17	
	0000-00-000-00-00-209048-					Due To 5102 - Risk Management	827,660.00	
	0000-00-000-00-00-209049-					Due To 5103 - Info Tech	3,603.48	
	0000-00-000-00-00-209055-					Due To 0812 - DTLL1-2021	337.50	
	0000-00-000-00-00-209056-					Due To 0813 - DTLL1-CFD	337.50	
	0000-00-000-00-00-209060-					Due To 0308 - Street Projects	127.23	
						FUND TOTAL	1,645,378.67	1,645,378.67
0100	General Fund	2025	1	393	07/18/2024			
	0100-00-000-00-00-109000-					Due From Funds - Cash Pool		646,978.33
	0100-00-000-00-00-205000-					Accts Payable	646,978.33	
						FUND TOTAL	646,978.33	646,978.33
0200	Federal Grant	2025	1	393	07/18/2024			
	0200-00-000-00-00-109000-					Due From Funds - Cash Pool		7,483.96
	0200-00-000-00-00-205000-					Accts Payable	7,483.96	
						FUND TOTAL	7,483.96	7,483.96
0308	State Grants Projects	2025	1	393	07/18/2024			
	0308-00-000-00-00-109000-					Due From Funds - Cash Pool		127.23
	0308-00-000-00-00-205000-					Accts Payable	127.23	
						FUND TOTAL	127.23	127.23

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF	DATE ACCOUNT DESCRIPTION	DEBIT	CREDIT
0800 LLMD - 001-2002 0800-00-000-00-00-109000- 0800-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	337.50	337.50
					FUND TOTAL	337.50	337.50
0801 LLMD - 001-2005 0801-00-000-00-00-109000- 0801-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	337.50	337.50
					FUND TOTAL	337.50	337.50
0802 LLMD - 002-2005 0802-00-000-00-00-109000- 0802-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	287.50	287.50
					FUND TOTAL	287.50	287.50
0803 LLMD - 003-2005 0803-00-000-00-00-109000- 0803-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	337.50	337.50
					FUND TOTAL	337.50	337.50
0804 LLMD - 004-2005 0804-00-000-00-00-109000- 0804-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	287.50	287.50
					FUND TOTAL	287.50	287.50
0805 LLMD - 001-2006 0805-00-000-00-00-109000- 0805-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	287.50	287.50
					FUND TOTAL	287.50	287.50
0806 LLMD - 001-2007 0806-00-000-00-00-109000- 0806-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	337.50	337.50
					FUND TOTAL	337.50	337.50
0807 LLMD - 002-2007 0807-00-000-00-00-109000- 0807-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	287.50	287.50
					FUND TOTAL	287.50	287.50

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0808	LLMD - 001-2015 0808-00-000-00-00-109000- 0808-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	2,192.66	2,192.66
						FUND TOTAL	2,192.66	2,192.66
0809	LLMD - 001-1995 0809-00-000-00-00-109000- 0809-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	162.50	162.50
						FUND TOTAL	162.50	162.50
0810	LLMD - 001-1998 0810-00-000-00-00-109000- 0810-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	287.50	287.50
						FUND TOTAL	287.50	287.50
0811	LLMD - 001-2009 0811-00-000-00-00-109000- 0811-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	162.50	162.50
						FUND TOTAL	162.50	162.50
0812	LLMD - 001-2021 0812-00-000-00-00-109000- 0812-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	337.50	337.50
						FUND TOTAL	337.50	337.50
0813	CFD-0813 0813-00-000-00-00-109000- 0813-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	337.50	337.50
						FUND TOTAL	337.50	337.50
5000	Wastewater Operations 5000-00-000-00-00-109000- 5000-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	5,786.93	5,786.93
						FUND TOTAL	5,786.93	5,786.93
5001	Refuse Operations 5001-00-000-00-00-109000- 5001-00-000-00-00-205000-	2025	1	393	07/18/2024	Due From Funds - Cash Pool Accts Payable	6,631.78	6,631.78
						FUND TOTAL	6,631.78	6,631.78
5002	Water Operations	2025	1	393	07/18/2024			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	YEAR	PER	JNL	EFF	DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT								
5002-00-000-00-00-109000-						Due From Funds - Cash Pool		136,696.98
5002-00-000-00-00-205000-						Accts Payable	136,696.98	
						FUND TOTAL	136,696.98	136,696.98
5003 Transit Operations	2025	1	393	07/18/2024				
5003-00-000-00-00-109000-						Due From Funds - Cash Pool		860.03
5003-00-000-00-00-205000-						Accts Payable	860.03	
						FUND TOTAL	860.03	860.03
5004 Telecommunications Operations	2025	1	393	07/18/2024				
5004-00-000-00-00-109000-						Due From Funds - Cash Pool		1,538.37
5004-00-000-00-00-205000-						Accts Payable	1,538.37	
						FUND TOTAL	1,538.37	1,538.37
5006 Rail Operations	2025	1	393	07/18/2024				
5006-00-000-00-00-109000-						Due From Funds - Cash Pool		300.34
5006-00-000-00-00-205000-						Accts Payable	300.34	
						FUND TOTAL	300.34	300.34
5100 Facility Maintenance	2025	1	393	07/18/2024				
5100-00-000-00-00-109000-						Due From Funds - Cash Pool		755.91
5100-00-000-00-00-205000-						Accts Payable	755.91	
						FUND TOTAL	755.91	755.91
5101 Vehicle Maintenance	2025	1	393	07/18/2024				
5101-00-000-00-00-109000-						Due From Funds - Cash Pool		975.17
5101-00-000-00-00-205000-						Accts Payable	975.17	
						FUND TOTAL	975.17	975.17
5102 Risk Management	2025	1	393	07/18/2024				
5102-00-000-00-00-109000-						Due From Funds - Cash Pool		827,660.00
5102-00-000-00-00-205000-						Accts Payable	827,660.00	
						FUND TOTAL	827,660.00	827,660.00
5103 Information Technology	2025	1	393	07/18/2024				
5103-00-000-00-00-109000-						Due From Funds - Cash Pool		3,603.48
5103-00-000-00-00-205000-						Accts Payable	3,603.48	
						FUND TOTAL	3,603.48	3,603.48

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	1,645,378.67	
0100 General Fund		646,978.33
0200 Federal Grant		7,483.96
0308 State Grants Projects		127.23
0800 LLMD - 001-2002		337.50
0801 LLMD - 001-2005		337.50
0802 LLMD - 002-2005		287.50
0803 LLMD - 003-2005		337.50
0804 LLMD - 004-2005		287.50
0805 LLMD - 001-2006		287.50
0806 LLMD - 001-2007		337.50
0807 LLMD - 002-2007		287.50
0808 LLMD - 001-2015		2,192.66
0809 LLMD - 001-1995		162.50
0810 LLMD - 001-1998		287.50
0811 LLMD - 001-2009		162.50
0812 LLMD - 001-2021		337.50
0813 CFD-0813		337.50
5000 Wastewater Operations		5,786.93
5001 Refuse Operations		6,631.78
5002 Water Operations		136,696.98
5003 Transit Operations		860.03
5004 Telecommunications Operations		1,538.37
5006 Rail Operations		300.34
5100 Facility Maintenance		755.91
5101 Vehicle Maintenance		975.17
5102 Risk Management		827,660.00
5103 Information Technology		3,603.48
TOTAL	1,645,378.67	1,645,378.67

** END OF REPORT - Generated by Brenda Lopez **

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
1464	07/10/2024	WIRE	378 AMERICAN REFUSE INC	57152 55615	55615		07/10/2024		072524	28,746.13
Invoice: 55615				28,746.13	5001-40-400-22-00-510114-	240710-Refuse Fees ACH Pymt Contract Services				
						CHECK	1464	TOTAL:		28,746.13
1466	07/24/2024	WIRE	936 PUBLIC EMPL RETIREME	56809 55281	55281		07/12/2024		072524	93,736.46
Invoice: 55281				26,966.12	0100-00-000-00-00-205142-	warrant 071224-062224.070524				
				32,241.94	0100-00-000-00-00-205142-	Pension Contri Payable				
				22,183.79	0100-00-000-00-00-205142-	Pension Contri Payable				
				12,076.89	0100-00-000-00-00-205142-	Pension Contri Payable				
				19.49	0100-00-000-00-00-205142-	Pension Contri Payable				
				173.76	0100-10-405-26-00-500604-	PERS 26454 Misc. Pepra				
				74.47	0100-10-145-13-00-500604-	PERS 26454 Misc. Pepra				
						CHECK	1466	TOTAL:		93,736.46
1020369	07/25/2024	PRTD	1182 AEP CALIFORNIA LLC	57193 55655	INV0034609		07/17/2024		072524	551.29
Invoice: INV0034609				551.29	0100-20-200-14-00-510300-	POLICE-Spot light assembly unit # 183 vehicle Operations				
				57194 55656	INV0034602		07/17/2024		072524	976.64
Invoice: INV0034602				976.64	0100-20-200-14-00-510300-	POLICE-Trunk organizers for fleet vehicle Operations				
				57195 55657	INV0034604		07/17/2024		072524	984.71
Invoice: INV0034604				984.71	0100-20-200-14-00-510300-	POLICE-Spot light assembly unit # 150 vehicle Operations				
				57197 55659	INV0034607		07/17/2024		072524	624.67
Invoice: INV0034607				624.67	0100-20-200-14-00-510300-	POLICE-Spot light assembly unit # 140 vehicle Operations				
				57198 55660	INV0034608		07/17/2024		072524	1,084.50
Invoice: INV0034608				1,084.50	0100-20-200-14-00-510300-	POLICE-Spot light assembly unit # 151 vehicle Operations				
						CHECK	1020369	TOTAL:		4,221.81

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1020370	07/25/2024	PRTD	10311	ALLIANT INSURANCE SE	57132 2753275 55595		07/19/2024		072524	1,255.00
Invoice: 2753275				1,255.00	0100-00-000-00-00-205323-	SHAFTER LEARNING CENTER - FIRST FRIDAYS 08.02.2024 Rental Insurance Passthrough				
						CHECK	1020370	TOTAL:		1,255.00
1020371	07/25/2024	PRTD	10311	ALLIANT INSURANCE SE	57133 NOINV - 07.22.2024 55596		07/22/2024		072524	1,276.00
Invoice: NOINV - 07.22.2024				1,276.00	0100-00-000-00-00-205399-	2ND QTR 2024 - EVENT INSURANCE FOR VETERANS HALL Clearing Account				
						CHECK	1020371	TOTAL:		1,276.00
1020372	07/25/2024	PRTD	14652	AMAZON CAPITAL SERVI	56947 1FML-H9L4-C6H9 55413		07/11/2024		072524	43.31
Invoice: 1FML-H9L4-C6H9				43.31	0100-20-200-14-00-510300-	POLICE - LOCK CYLINDER Vehicle Operations				
						57021 1XJ7-FDH6-XKT4 55485	07/16/2024		072524	35.21
Invoice: 1XJ7-FDH6-XKT4				35.21	0100-30-300-04-00-510016-	SLLC Classroom supplies Classroom Supplies				
						57022 19WX-J439-PT4J 55486	07/14/2024		072524	73.27
Invoice: 19WX-J439-PT4J				73.27	0100-30-300-04-00-510001-	SLLC Dept Supplies Departmental Supplies				
						57088 1N4Q-WWPW-3WGW 55552	07/18/2024		072524	34.31
Invoice: 1N4Q-WWPW-3WGW				34.31	5002-40-400-20-00-510001-	WATER - 10 PACK TOOL BOX LOCK Departmental Supplies				
						57115 19NR-WCXC-P6J7 55579	07/14/2024		072524	520.80
Invoice: 19NR-WCXC-P6J7				520.80	5103-50-500-29-00-510001-	Juniper EX2300 Network Switch Departmental Supplies				
						57122 1GNP-QLFT-GLYY 55585	07/16/2024		072524	88.35
Invoice: 1GNP-QLFT-GLYY				88.35	0100-30-300-04-00-510016-	SLLC Classroom Supplies Classroom Supplies				
						57123 1RNX-4NML-XR7L 55586	07/18/2024		072524	112.40
Invoice: 1RNX-4NML-XR7L				112.40	0100-30-300-04-00-510001-	SLLC Dept Supplies Departmental Supplies				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
				57196 55658	1WGX-P7GC-WQGP	07/21/2024		072524	85.79
Invoice: 1WGX-P7GC-WQGP	85.79	5103-50-500-29-00-510001-				IT Tools - Label Maker	Departmental Supplies		
				57199 55661	1TLQ-XT7Q-YK6Y	07/21/2024		072524	29.58
Invoice: 1TLQ-XT7Q-YK6Y	29.58	0100-30-300-04-00-510001-				Video workstation Keyboard	Departmental Supplies		
				57201 55663	1NQX-D749-13F7	07/23/2024		072524	558.19
Invoice: 1NQX-D749-13F7	558.19	5103-50-500-29-00-510001-				Quartet Glass Dry Erase & materials	Departmental Supplies		
				57222 55682	1CR3-LYMR-XRTW	07/22/2024		072524	139.46
Invoice: 1CR3-LYMR-XRTW	139.46	0100-30-300-04-00-510001-				SLLC Dept Supplies	Departmental Supplies		
				57232 55693	14T4-YMJH-1Y3D	07/23/2024		072524	14.17
Invoice: 14T4-YMJH-1Y3D	14.17	5101-50-400-24-00-510000-				SHOP - GEL ROLLER PENS	Office Supplies		
CHECK 1020372 TOTAL:									1,734.84
1020373 07/25/2024 PRTD	13236	AMBER CHEMICAL INC	57180 55642	0382069-IN		07/09/2024		072524	5,032.17
Invoice: 0382069-IN	5,032.17	5002-40-400-20-00-510900-				WATER - WATER CHEMICALS- HYPOCHLORITE	Treatment Supplies		
CHECK 1020373 TOTAL:									5,032.17
1020374 07/25/2024 PRTD	1394	AMERICAN BUSINESS MA	56680 55153	751319		06/30/2024		072524	51.76
Invoice: 751319	37.96	0100-20-200-14-00-510001-				POLICE-Contract usage 6/09-07/08/24	Departmental Supplies		
	13.80	0100-00-000-00-00-100400-				Prepaid Expenses			
			56975 55440	753273		07/15/2024		072524	15.00
Invoice: 753273	5.00	0100-10-135-09-00-510001-				Annex Canon/iR Adv DX C3730i SR Toner	Departmental Supplies		
	5.00	0100-30-300-04-00-510001-				Departmental Supplies			
	5.00	5003-40-140-12-00-510001-				Departmental Supplies			
CHECK 1020374 TOTAL:									66.76

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755						
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
						DOCUMENT	INVOICE DTL	DESC			
1020375	07/25/2024	PRTD	184	Adrain Burgoa	57128 55591	071724-BurgoaA	07/17/2024		072524	150.00	
Invoice: 071724-BurgoaA					150.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions			
										CHECK 1020375 TOTAL:	150.00
1020376	07/25/2024	PRTD	184	Daniela Perez Gonzal	57124 55587	071924-GonzalezD	07/19/2024		072524	200.00	
Invoice: 071924-GonzalezD					200.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions			
										CHECK 1020376 TOTAL:	200.00
1020377	07/25/2024	PRTD	184	Estefania Gutierrez	57223 55684	072324-GutierrezE	07/23/2024		072524	150.00	
Invoice: 072324-GutierrezE					150.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions			
										CHECK 1020377 TOTAL:	150.00
1020378	07/25/2024	PRTD	184	Marlen Vargas	57130 55593	072224-VargasM	07/22/2024		072524	150.00	
Invoice: 072224-VargasM					150.00	0100-30-300-04-00-510804-	SLLC AP Test Reward	Community Promotions			
										CHECK 1020378 TOTAL:	150.00
1020379	07/25/2024	PRTD	12466	AT&T CALNET 3	57242 55703	9391012257 JUN/JULY	06/30/2024		072524	29.64	
Invoice: 9391012257 JUN/JULY					26.68	5002-40-400-20-00-510701-	PHONE CHARGES	Communications			
					2.96	5002-00-000-00-00-100400-		Prepaid Expenses			
					57252 55713	9391012265 JUNJULY	06/30/2024		072524	30.27	
Invoice: 9391012265 JUNJULY					14.13	5002-40-400-20-00-510701-	PHONE CHARGES	Communications			
					16.14	5002-00-000-00-00-100400-		Prepaid Expenses			
					57253 55714	9391012258 JUNJULY	06/30/2024		072524	29.71	
Invoice: 9391012258 JUNJULY					15.85	0100-10-125-06-00-510701-	PHONE CHARGES	Communications			
					13.86	0100-00-000-00-00-100400-		Prepaid Expenses			
					57254	9391012271 JUNJULY	06/30/2024		072524	30.27	

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
Invoice: 9391012271 JUNJULY				55715					
	14.13	5002-40-400-20-00-510701-			PHONE CHARGES				
	16.14	5002-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57255	9391012262 JUNJULY	06/30/2024		072524	29.75
				55716					
Invoice: 9391012262 JUNJULY									
	13.88	5002-40-400-20-00-510701-			PHONE CHARGES				
	15.87	5002-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57256	9391012253 JUNJULY	06/30/2024		072524	155.55
				55717					
Invoice: 9391012253 JUNJULY									
	72.59	0100-20-200-14-00-510701-			PHONE CHARGES				
	82.96	0100-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57258	9391012268 JUNJULY	06/30/2024		072524	29.75
				55719					
Invoice: 9391012268 JUNJULY									
	13.88	5000-40-400-21-00-510701-			PHONE CHARGES				
	15.87	5000-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57259	9391012269 JUNJULY	06/30/2024		072524	478.91
				55720					
Invoice: 9391012269 JUNJULY									
	223.49	5100-50-405-28-90-510701-			PHONE CHARGES				
	255.42	5100-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57282	9391012259 JUNJULY	06/30/2024		072524	109.85
				55743					
Invoice: 9391012259 JUNJULY									
	51.26	0100-20-200-14-00-510701-			PHONE CHARGES				
	58.59	0100-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57283	9391012270 JUNJULY	06/30/2024		072524	30.61
				55744					
Invoice: 9391012270 JUNJULY									
	14.28	5100-50-405-28-90-510701-			PHONE CHARGES				
	16.33	5100-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57285	9391012267 JUNJULY	06/30/2024		072524	86.14
				55746					
Invoice: 9391012267 JUNJULY									
	40.20	0100-30-300-04-00-510701-			PHONE CHARGES				
	45.94	0100-00-000-00-00-100400-			Communications				
					Prepaid Expenses				
				57286	9391012266 JUNJULY	06/30/2024		072524	29.75
				55747					
Invoice: 9391012266 JUNJULY									
	13.88	5100-50-405-28-90-510701-			PHONE CHARGES				
	15.87	5100-00-000-00-00-100400-			Communications				
					Prepaid Expenses				

City of Shafter

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				Cash10755					
				VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
				57287	9391012263	JUNJULY	06/30/2024	072524	29.75
				55748					
Invoice: 9391012263 JUNJULY						PHONE CHARGES			
				13.88	5000-40-400-21-00-510701-			Communications	
				15.87	5000-00-000-00-00-100400-			Prepaid Expenses	
						CHECK	1020379	TOTAL:	1,099.95
1020380	07/25/2024	PRTD	538	BIG STOP MARKET INC	57243	JUNE 2024B	06/30/2024	072524	5.50
				55704					
Invoice: JUNE 2024B						11 PAYMENTS @ .50 CENTS EACH- MISSED 1 DAY FOR JUN			
				1.38	5000-40-400-21-00-510400-			Professional Services	
				1.38	5001-40-400-22-00-510400-			Professional Services	
				2.74	5002-40-400-20-00-510400-			Professional Services	
						CHECK	1020380	TOTAL:	5.50
1020381	07/25/2024	PRTD	4537	BOLLES NURSERY	57039	88818	07/11/2024	072524	690.63
				55503					
Invoice: 88818						SKATE PARK - 11 CY WALKON			
				690.63					
				E Pk00009.1	-50	-540	-0100	Capital Prj.- Other Imp.	
				0100-60-400-25-36-580300-					
				57041	88819		07/11/2024	072524	690.63
				55504					
Invoice: 88819						SKATE PARK - 11 CY WALKON BARK			
				690.63					
				E Pk00009.1	-50	-540	-0100	Capital Prj.- Other Imp.	
				0100-60-400-25-36-580300-					
				57042	88820		07/11/2024	072524	690.63
				55506					
Invoice: 88820						SKATE PARK - 11 CY WALKON BARK			
				690.63					
				E Pk00009.1	-50	-540	-0100	Capital Prj.- Other Imp.	
				0100-60-400-25-36-580300-					
				57043	88838		07/11/2024	072524	690.63
				55507					
Invoice: 88838						SKATE PARK - 11 CY WALKON BARK			
				690.63					
				E Pk00009.1	-50	-540	-0100	Capital Prj.- Other Imp.	
				0100-60-400-25-36-580300-					
				57044	89039		07/11/2024	072524	2,071.90
				55508					
Invoice: 89039						SKATE PARK - 33 CY WALKON BARK			
				2,071.90					

City of Shafter

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CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
E Pk00009.1 -50					-540	-0100				
0100-60-400-25-36-580300-					Capital Prj.- Other Imp.					
							CHECK	1020381	TOTAL:	4,834.42
1020382	07/25/2024	PRTD	102	BOWMAN ASPHALT	56839	21854	07/02/2024	072524		647.16
Invoice: 21854					55309		CITY HALL - DRIVEWAY APPROACH			
647.16					5100-50-405-28-90-510205-		Building Repair & Maintenance			
							CHECK	1020382	TOTAL:	647.16
1020383	07/25/2024	PRTD	427	BRAXBRO, INC.	57054	1432	07/09/2024	072524		1,379.00
Invoice: 1432					55518		WATER - PLC & SCADA PROGRAMMING			
1,379.00					5002-40-400-20-00-510150-		Software Subscription			
							CHECK	1020383	TOTAL:	1,379.00
1020384	07/25/2024	PRTD	14425	CARLOS QUEZADA	57174	2024-07-12	07/12/2024	072524		625.00
Invoice: 2024-07-12					55636		POLICE-Fleet washes			
625.00					0100-20-200-14-00-510300-		Vehicle Operations			
					57183	2024-07-13	07/13/2024	072524		370.00
Invoice: 2024-07-13					55645		POLICE-Fleet washes			
370.00					0100-20-200-14-00-510300-		Vehicle Operations			
					57204	750183	07/23/2024	072524		30.00
Invoice: 750183					55666		IT- VAN 317			
30.00					5103-50-500-29-00-510300-		Vehicle Operations			
					57224	750181	07/05/2024	072524		270.00
Invoice: 750181					55685		Monthly Carwash			
270.00					0100-10-405-26-00-510300-		Vehicle Operations			
					57294	750185	07/05/2024	072524		80.00
Invoice: 750185					55755		LEARNING CENTER - BUS WASH			
80.00					0100-30-300-04-00-510300-		Vehicle Operations			
					57296	750180	07/05/2024	072524		60.00
Invoice: 750180					55757		STREETS/WATER - FLEET WASHES #219 & #119			
30.00					0100-40-400-19-02-510300-		Vehicle Operations			
30.00					5002-40-400-20-00-510300-		Vehicle Operations			

City of Shafter

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CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
							CHECK	1020384	TOTAL:	1,435.00
1020385	07/25/2024	PRTD	3216	CARROT TOP INDUSTRIE	57227 55688	INV130234	05/24/2024	20240322	072524	654.52
				Invoice: INV130234				PARKS - VETERAN'S - FLAGPOLES/FLAG REPLACEMENT		
				654.52						
				E PK00006 -50 -540				-0200-ARPA		
				0200-60-400-25-33-580300-ARPA				Capital Prj.- Other Imp.		
								CHECK	1020385	TOTAL: 654.52
1020386	07/25/2024	PRTD	6204	CENTRAL SANITARY SUP	57056 55520	8785607	04/10/2024		072524	144.79
				Invoice: 8785607				PWS/POLICE - DISPENSER PUSH PADDLE		
				96.52		5100-50-405-28-20-510001-		Departmental Supplies		
				48.27		5100-50-405-28-14-510001-		Departmental Supplies		
								CHECK	1020386	TOTAL: 144.79
1020387	07/25/2024	PRTD	14335	CORE & MAIN LP	56958 55423	V159236	06/26/2024		072524	3,497.89
				Invoice: V159236				WATER - RAMMER MULTI QUIP		
				3,497.89		5002-40-400-20-00-510202-		Hardware & Tools		
						57175 V163400				
						55637				
				Invoice: V163400				WATER - COMPOSITE METER BOX		
				3,099.53		5002-40-400-20-00-510200-		Repairs & Maintenance		
						57176 V159227				
						55638				
				Invoice: V159227				WATER - POWER CUTTER		
				1,434.31		5002-40-400-20-00-510202-		Hardware & Tools		
								CHECK	1020387	TOTAL: 8,031.73
1020388	07/25/2024	PRTD	10992	CREATIVE CONCEPTS	57211 55672	63010	07/18/2024		072524	173.75
				Invoice: 63010				Embroidery for COS Bags		
				173.75		0100-10-100-01-00-510802-		Community Promotion		
								CHECK	1020388	TOTAL: 173.75
1020389	07/25/2024	PRTD	12562	CVIN VAST NETWORKS	57117 55581	54518	06/01/2024		072524	1,000.00
				Invoice: 54518				Primary Internet Services		

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
				1,000.00	5103-50-500-29-00-510155-				IT Subscription	
						CHECK	1020389	TOTAL:		1,000.00
1020390	07/25/2024	PRTD	190 DANIELS TIRE SERVICE	57177	240180621		07/08/2024		072524	636.57
			Invoice: 240180621	55639						
			636.57	0100-40-400-18-00-510300-					ENGINEERING #616 - NEW TIRES	
									Vehicle Operations	
						CHECK	1020390	TOTAL:		636.57
1020391	07/25/2024	PRTD	15387 DL BROWN CONSTRUCTIO	57241	NOINV - 07.24.2024		05/28/2024		072524	18,805.45
			Invoice: NOINV - 07.24.2024	55702						
			18,805.45						VETERANS PARK BASKETBALL COURT PROJECT #5	
				E PK00006 -50 -525					-0200-ARPA	
				0200-60-400-25-33-580300-ARPA					Capital Prj.- Other Imp.	
						CHECK	1020391	TOTAL:		18,805.45
1020392	07/25/2024	PRTD	5903 FERGUSON ENTERPRISES	57172	0004114		07/08/2024		072524	3,080.17
			Invoice: 0004114	55634						
			3,080.17	5002-40-400-20-00-510200-					WATER - REPAIR CLAMPS	
									Repairs & Maintenance	
				57173	5225727		07/03/2024		072524	116.14
			Invoice: 5225727	55635						
			116.14	0100-20-200-14-00-510204-					POLICE - COMM MTR FCT DECK/HDL MTR FCT	
									Equipment Repair	
						CHECK	1020392	TOTAL:		3,196.31
1020393	07/25/2024	PRTD	12171 FGL ENVIRONMENTAL	57103	445330A		07/16/2024		072524	437.00
			Invoice: 445330A	55567						
			437.00	5002-40-400-20-00-510905-					BACTERIOLOGICAL TESTING FOR WATER SYSTEM	
									Water Testing/Samples	
				57104	445331A		07/12/2024		072524	233.00
			Invoice: 445331A	55568						
			233.00	5002-40-400-20-00-510905-					BACTERIOLOGICAL TESTING FOR WATER SYSTEM	
									Water Testing/Samples	
				57105	445332A		07/12/2024		072524	347.00
			Invoice: 445332A	55569						
			347.00	5002-40-400-20-00-510905-					BACTERIOLOGICAL TESTING FOR WATER SYSTEM	
									Water Testing/Samples	
				57106	445345A		07/12/2024		072524	155.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
Invoice: 445345A					55570			BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	155.00	5002-40-400-20-00-510905-			57107 445346A			07/12/2024	072524	155.00
					55571			Water Testing/Samples		
Invoice: 445346A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	155.00	5002-40-400-20-00-510905-			57108 445347A			07/12/2024	072524	155.00
					55572			Water Testing/Samples		
Invoice: 445347A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	155.00	5002-40-400-20-00-510905-			57109 445348A			07/12/2024	072524	357.00
					55573			Water Testing/Samples		
Invoice: 445348A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	357.00	5002-40-400-20-00-510905-			57110 445349A			07/12/2024	072524	230.00
					55574			Water Testing/Samples		
Invoice: 445349A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	230.00	5002-40-400-20-00-510905-			57111 445350A			07/12/2024	072524	155.00
					55575			Water Testing/Samples		
Invoice: 445350A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	155.00	5002-40-400-20-00-510905-			57112 445351A			07/16/2024	072524	797.00
					55576			Water Testing/Samples		
Invoice: 445351A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	797.00	5002-40-400-20-00-510905-			57113 445497A			07/16/2024	072524	245.00
					55577			Water Testing/Samples		
Invoice: 445497A								BACTERIOLOGICAL TESTING FOR WATER SYSTEM		
	245.00	5002-40-400-20-00-510905-					CHECK	1020393	TOTAL:	3,266.00
1020394	07/25/2024	PRTD	133	GABRIEL GONZALEZ	57228 NOINV072024		07/20/2024		072524	37.98
					55689			Reimbursement for Coffee for CM & CC Depts		
Invoice: NOINV072024								Office Supplies		
	18.99	0100-10-100-01-00-510000-					Office Supplies			
	18.99	0100-10-120-05-00-510000-								
								CHECK	1020394	TOTAL: 37.98

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CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
1020395	07/25/2024	PRTD	14761	GEOGRAPH TECHNOLOGIE	57206	2576	07/23/2024		072524	4,200.00
Invoice: 2576					55668		Annual Renewal of CrescentLink-Fiber Mapping Tool Software Subscription			
4,200.00					5103-50-500-29-00-510150-		CHECK	1020395	TOTAL:	4,200.00
1020396	07/25/2024	PRTD	12703	GOLDEN VALLEY	57116	INV5050777	07/16/2024		072524	112.48
Invoice: INV5050777					55580		PARKS - CUPS/GLOVES Departmental Supplies			
112.48					0100-30-400-25-00-510001-		07/18/2024		072524	131.03
Invoice: INV5050942					57143	INV5050942	STREETS - PREM COMPRS SPRAYER 3GAL Repairs & Maintenance			
131.03					0100-40-400-19-02-510200-		CHECK	1020396	TOTAL:	243.51
1020397	07/25/2024	PRTD	12729	HAAKER EQUIPMENT COM	56734	C5A1SZ	07/01/2024		072524	-992.06
Invoice: C5A1SZ					55207		STREETS - #415 - CREDIT - CARBIDE DRAG SHOE DR Vehicle Operations			
-992.06					0100-40-400-19-02-510300-		07/22/2024		072524	1,177.04
Invoice: W5A0KW					57229	W5A0KW	STREETS #415 - CROSSWIND Equipment Repair			
1,177.04					0100-40-400-19-02-510204-		CHECK	1020397	TOTAL:	184.98
1020398	07/25/2024	PRTD	859	HALL LETTER SHOP INC	57225	28676	07/19/2024		072524	1,106.56
Invoice: 28676					55686		Notice to comply forms Departmental Supplies			
1,106.56					0100-10-405-26-00-510001-		CHECK	1020398	TOTAL:	1,106.56
1020399	07/25/2024	PRTD	15464	HECTOR'S PLUMBING	57090	23-1362	07/17/2024		072524	640.00
Invoice: 23-1362					55554		SHRINGHAM PARK - REPAIR DRAINS Building Repair & Maintenance			
640.00					0100-30-400-25-37-510205-		CHECK	1020399	TOTAL:	640.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
1020400	07/25/2024	PRTD	1444 HILLCREST SHEET META	57091	960019995	07/16/2024		072524	693.00	
Invoice: 960019995				55555						
			693.00	5100-50-405-28-90-510205-		CITY HALL - REPAIR UNIT		Building Repair & Maintenance		
				57092	960019910	07/12/2024		072524	689.00	
Invoice: 960019910				55556						
			689.00	5100-50-405-28-90-510205-		CITY HALL - COIL CLEANING		Building Repair & Maintenance		
						CHECK	1020400	TOTAL:	1,382.00	
1020401	07/25/2024	PRTD	2 HITCHCOCK'S AUTO PAR	57045	7446-403356	07/11/2024		072524	-23.60	
Invoice: 7446-403356				55509						
			-23.60	0100-20-200-14-00-510300-		POLICE #202 - CREDIT FOR BTRY		Vehicle Operations		
				57046	7446-403441	07/12/2024		072524	31.74	
Invoice: 7446-403441				55510						
			31.74	5101-50-400-24-00-510001-		SHOP - INFRARED THERMOMETER		Departmental Supplies		
				57048	7446-403685	07/16/2024		072524	8.50	
Invoice: 7446-403685				55512						
			8.50	5101-50-400-24-00-510300-		SHOP - BATTERY CAR ALARM		Vehicle Operations		
				57049	7446-403696	07/16/2024		072524	16.07	
Invoice: 7446-403696				55513						
			16.07	5101-50-400-24-00-510202-		SHOP - DIGITAL THERMO		Hardware & Tools		
				57050	7446-403753	07/17/2024		072524	35.46	
Invoice: 7446-403753				55514						
			35.46	0100-20-200-14-00-510300-		POLICE #232 - OIL FILTER/OIL 5W20		Vehicle Operations		
				57051	7446-403754	07/17/2024		072524	35.46	
Invoice: 7446-403754				55515						
			35.46	0100-20-200-14-00-510300-		POLICE #235 - OIL FILTER/OIL 5W20		Vehicle Operations		
				57078	7446-402982	07/05/2024		072524	81.98	
Invoice: 7446-402982				55542						
			81.98	0100-40-400-19-02-510001-		STREETS - AIR		Departmental Supplies		
				57079	7446-402753	07/01/2024		072524	80.53	
Invoice: 7446-402753				55543						
						SHOP - NIF CTI CLASSES				

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC		
	80.53	5101-50-400-24-00-510501-						Training	
				57080	7446-402872	07/03/2024		072524	115.02
Invoice: 7446-402872				55544					
	44.82	0100-40-400-19-02-510001-						STREETS - PAINT MACHINE - BATTERY/BAG OF RAGS/OIL	
	70.20	0100-40-400-19-02-510204-						Departmental Supplies	
								Equipment Repair	
				57081	7446-403420	07/11/2024		072524	13.45
Invoice: 7446-403420				55545					
	13.45	0100-40-400-19-02-510300-						STREETS - DIESEL EXHAUST FLUID	
								Vehicle Operations	
				57155	7446-403891	07/18/2024		072524	37.68
Invoice: 7446-403891				55618					
	37.68	0100-40-400-19-02-510300-						STREETS - AW32 HYDRAULIC FLUID/SUPER MULTI-PURPOSE	
								Vehicle Operations	
				57156	7446-403711	07/16/2024		072524	149.62
Invoice: 7446-403711				55619					
	149.62	0100-40-400-19-02-510300-						STREETS SWEEPER - HYDRAULIC HOSE/FITTING	
								Vehicle Operations	
				57157	7446-404009	07/19/2024		072524	57.63
Invoice: 7446-404009				55620					
	57.63	5002-40-400-20-00-510300-						WATER #120 - OIL 5W30/OIL FILTER	
								Vehicle Operations	
				57158	7446-404094	07/22/2024		072524	57.63
Invoice: 7446-404094				55621					
	57.63	0100-30-400-25-00-510300-						PARKS #316 - OIL FILTER/OIL 0W20	
								Vehicle Operations	
				57189	7446-403755	07/17/2024		072524	16.06
Invoice: 7446-403755				55651					
	16.06	0100-20-200-14-00-510300-						POLICE-Fleet supplies	
								Vehicle Operations	
				57190	7446-403763	07/17/2024		072524	208.25
Invoice: 7446-403763				55652					
	208.25	0100-20-200-14-00-510300-						POLICE-New battery 2011 Eqnx	
								Vehicle Operations	
				57191	7446-403798	07/17/2024		072524	35.74
Invoice: 7446-403798				55653					
	35.74	0100-20-200-14-00-510300-						POLICE-Fleet supplies	
								Vehicle Operations	
CHECK 1020401 TOTAL:									957.22

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1020402	07/25/2024	PRTD	13383	HOME DEPOT CREDIT SE	56795 971567 55267		06/25/2024		072524	383.21
	Invoice: 971567			383.21	5002-40-400-20-00-510001-			WATER - EVERILT 10x10 CANOPY	Departmental Supplies	
					56796 971566 55268		06/25/2024		072524	560.74
	Invoice: 971566			560.74	0100-40-400-19-02-510202-			STREETS - DW 20v CIRCULAR/DEWALT POWER TOOL	Hardware & Tools	
					56803 3904921 55275		07/02/2024		072524	16.67
	Invoice: 3904921			16.67	0100-40-400-18-00-510202-			ENGINEERING - BRACE CORNER/CLAW VAL PK	Hardware & Tools	
					56814 3904919 55286		07/02/2024		072524	47.82
	Invoice: 3904919			47.82	0100-20-200-14-00-510202-			POLICE - BLANK WALLPLT/CARLON/CRACK FIX/COMB LOCK	Hardware & Tools	
						CHECK	1020402	TOTAL:		1,008.44
1020403	07/25/2024	PRTD	10148	INFOSEND INC	57237 266229 55698		06/30/2024		072524	649.97
	Invoice: 266229			324.98	5000-40-400-21-00-510400-			INSERT - REFUSE RATE INCREASE	Professional Services	
				324.99	5002-40-400-20-00-510400-				Professional Services	
					57238 266230 55699		06/30/2024		072524	1,376.25
	Invoice: 266230			688.13	5000-40-400-21-00-510400-			INSERT INVOICE CLOUD FLYER LIVE MAR26	Professional Services	
				688.12	5002-40-400-20-00-510400-				Professional Services	
						CHECK	1020403	TOTAL:		2,026.22
1020404	07/25/2024	PRTD	3909	JB I OIL INC	57300 153529 55761		07/24/2024		072524	120.05
	Invoice: 153529			120.05	0100-20-200-14-00-510300-			POLICE #163 - OIL CHANGE	Vehicle Operations	
					57302 153532 55763		07/24/2024		072524	120.05
	Invoice: 153532			120.05	0100-20-200-14-00-510300-			POLICE #221 - OIL CHANG	Vehicle Operations	
						CHECK	1020404	TOTAL:		240.10

City of Shafter

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CHECK NO CHK DATE TYPE VENDOR NAME

VOUCHER INVOICE

Cash10755

INV DATE

PO

WARRANT

NET

DOCUMENT				INVOICE DTL DESC			
1020405	07/25/2024	PRTD	1345 JEFFRIES BROS., INC	56967 151987CT 55432	06/30/2024	20240365 072524	12,881.73
Invoice: 151987CT				FUEL CHARGES JUNE 2024			
			928.32	0100-10-405-26-00-510302-		Vehicle Operations - Fuel	
			204.87	0100-10-405-27-00-510302-		Vehicle Operations - Fuel	
			13.49	0100-30-400-25-30-510302-		Vehicle Operations - Fuel	
			13.49	0100-30-400-25-31-510302-		Vehicle Operations - Fuel	
			13.49	0100-30-400-25-32-510302-		Vehicle Operations - Fuel	
			13.49	0100-30-400-25-33-510302-		Vehicle Operations - Fuel	
			13.48	0100-30-400-25-34-510302-		Vehicle Operations - Fuel	
			1,321.99	0100-40-400-18-00-510302-		Vehicle Operations - Fuel	
			3,087.75	0100-40-400-19-02-510302-		Vehicle Operations - Fuel	
			703.92	0100-40-400-19-04-510302-		Vehicle Operations - Fuel	
			2,215.26	0100-30-400-25-00-510302-		Vehicle Operations - Fuel	
			617.60	5000-40-400-21-00-510302-		Vehicle Operations - Fuel	
			745.02	5001-40-400-22-00-510302-		Vehicle Operations - Fuel	
			2,457.03	5002-40-400-20-00-510302-		Vehicle Operations - Fuel	
			7.67	5006-40-400-23-00-510302-		Vehicle Operations - Fuel	
			114.91	5100-50-405-28-00-510302-		Vehicle Operations - Fuel	
			409.95	5101-50-400-24-00-510302-		Vehicle Operations - Fuel	
				CHECK	1020405	TOTAL:	12,881.73
1020406	07/25/2024	PRTD	1366 JEFFRIES BROS., INC	57216 NOINV 7/22/24 55677	07/22/2024	072524	86.33
Invoice: NOINV 7/22/24				POLICE-Fuel # 293			
			86.33	0100-20-200-14-00-510302-		Vehicle Operations - Fuel	
				CHECK	1020406	TOTAL:	86.33
1020407	07/25/2024	PRTD	109 JIM BURKE FORD	57165 1580417 55627	07/16/2024	072524	178.22
Invoice: 1580417				POLICE - CABIN FILTER			
			178.22	0100-20-200-14-00-510300-		Vehicle Operations	
				57192 1581278 55654	07/22/2024	072524	240.56
Invoice: 1581278				POLICE-Grille Unit #172			
			240.56	0100-20-200-14-00-510300-		Vehicle Operations	
				CHECK	1020407	TOTAL:	418.78
1020408	07/25/2024	PRTD	15145 JTS CONSTRUCTION	57236 5-1360 55697	06/30/2024	072524	81,341.22
Invoice: 5-1360				SHAFTER AQUATIC CENTER IMPROVEMENT - PMT #5			
			10,167.65	E PF00002 -50 -525			
				0100-60-400-25-52-580200-		Capital Prj.- Buildings & Imp.	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
			71,173.57		E PF00002 -50 -525 0308-60-400-25-52-580200-	-0308		Capital Prj.- Buildings & Imp.	
							CHECK	1020408 TOTAL:	81,341.22
1020409	07/25/2024	PRTD	977 KEN W SMITH CONSTRUC	57024 PA-2 55488		06/28/2024		072524	61,514.30
		Invoice: PA-2							
			16,648.00		E PF00001 -50 -525 0100-60-400-25-00-580200-	-		Capital Prj.- Buildings & Imp.	
			44,866.30		E GE00006.2 -50 -525 0200-60-400-25-90-580200-ARPA	-0200-ARPA		Capital Prj.- Buildings & Imp.	
							CHECK	1020409 TOTAL:	61,514.30
1020410	07/25/2024	PRTD	977 KEN W SMITH CONSTRUC	57027 PA-3 55491		07/03/2024		072524	11,409.70
		Invoice: PA-3							
			11,409.70		E GE00006.2 -50 -525 0200-60-400-25-90-580200-ARPA	-0200-ARPA		Capital Prj.- Buildings & Imp.	
							CHECK	1020410 TOTAL:	11,409.70
1020411	07/25/2024	PRTD	879 KERN BROS. TRUCKING,	57151 22262 55614		07/18/2024	20250015	072524	2,724.75
		Invoice: 22262							
			2,724.75		E ST00006.24-50 -540 0204-60-400-19-02-580300-	-0204		Capital Prj.- Other Imp.	
							CHECK	1020411 TOTAL:	2,724.75
1020412	07/25/2024	PRTD	1021 KERN COUNTY CLERKS O	57162 NOINV - 07.23.2024 55624		07/23/2024		072524	50.00
		Invoice: NOINV - 07.23.2024							
			50.00		0100-10-145-13-00-510807-	ZCA 24-18; NOE FILING FEE		Regulatory & Permitting	
							CHECK	1020412 TOTAL:	50.00
1020413	07/25/2024	PRTD	607 KERN COUNTY HOSPITAL	57169 8000000790 55631		06/30/2024		072524	49.30
		Invoice: 8000000790							
			49.30		0100-20-200-14-00-510400-	POLICE-DUI blood draws		Professional Services	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
						CHECK	1020413	TOTAL:		49.30
1020414	07/25/2024	PRTD	801 KERN COUNTY SHERIFF'	57203 55665	2024-29-1		07/18/2024		072524	1,950.00
Invoice: 2024-29-1				1,950.00	0100-20-200-14-00-510115-	POLICE-Books & Range Ibarra, Rubio & Vasquez Recruitment				
						CHECK	1020414	TOTAL:		1,950.00
1020415	07/25/2024	PRTD	229 KERN TURF INC	57085 55549	SI2351155		07/11/2014		072524	311.80
Invoice: SI2351155				311.80		SKATE PARK - PURPLE BOX & LID				
					E Pk00009.1 -50 -540 0100-60-400-25-36-580300-	-0100	Capital Prj.- Other Imp.			
						CHECK	1020415	TOTAL:		311.80
1020416	07/25/2024	PRTD	2499 KNIGHT'S PUMPING & P	57121 55584	0000205742		07/12/2024		072524	604.72
Invoice: 0000205742				604.72	0100-10-100-01-00-510802-	skatepark Grand Opening Portable Bathrooms Community Promotion				
					57208 55670	0000206328	07/18/2024		072524	1,854.26
Invoice: 0000206328				1,854.26		HOLDING TANK RENTAL - 7/18/2024 TO 8/14/2024				
					E ED00001 -50 -555 0100-60-125-06-00-580300-	-	Capital Prj.- Other Imp.			
						CHECK	1020416	TOTAL:		2,458.98
1020417	07/25/2024	PRTD	13123 KNOWBE4 INC	56690 55164	INV326048		07/01/2024		072524	3,580.50
Invoice: INV326048				3,580.50	5103-50-500-29-00-510155-	knowB4 Cyber Security Subscription IT Subscription				
						CHECK	1020417	TOTAL:		3,580.50
1020418	07/25/2024	PRTD	228 KRAZAN & ASSOCIATES	57087 55551	B629664-507		06/30/2024		072524	1,212.00
Invoice: B629664-507				1,212.00		SHAFTER AQUATIC IMPROVEMENT PROJECT				
					E PF00002 -50 -515 0100-60-400-25-52-580200-	-	Capital Prj.- Buildings & Imp.			

City of Shafter

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
				57114 55578	B629378-507	04/30/2024		072524	1,338.00
Invoice: B629378-507									
	1,338.00						SKATE PARK IMPROVEMENT PROJECT		
				E PK00009 -50	-515	-0100			
				0100-60-400-25-36-580300-			Capital Prj.- Other Imp.		
				57139 55602	B629649-507	06/30/2024		072524	904.00
Invoice: B629649-507									
	904.00						CITY HALL REMODEL PROJECT - DRIVE APPROACH		
				E GE00006.2 -20	-200	-0200-ARPA			
				0200-60-400-25-90-580200-ARPA			Capital Prj.- Buildings & Imp.		
							CHECK 1020418 TOTAL:		3,454.00
1020419 07/25/2024 PRTD	13378	L.E.O. TOWING		57148 55611	24-02775	06/30/2024		072524	165.00
Invoice: 24-02775									
	165.00						POLICE - TOW FROM PALACE PNES		
							Vehicle Operations		
				57166 55628	24-02764	07/22/2024		072524	650.00
Invoice: 24-02764									
	650.00						STREETS - BACKHOE - TOW/HOOK		
							Vehicle Operations		
							CHECK 1020419 TOTAL:		815.00
1020420 07/25/2024 PRTD	1204	LILIANA AMADOR		57298 55759	NOINV - 07.25.2024	07/25/2024		072524	350.00
Invoice: NOINV - 07.25.2024									
	350.00						VETERAN'S HALL SECURITY DEPOSIT REFUND 07.13.2024		
							Facility Rental		
							CHECK 1020420 TOTAL:		350.00
1020421 07/25/2024 PRTD	6963	LOOP ELECTRIC INC		57235 55696	1656	06/14/2024		072524	21,550.00
Invoice: 1656									
	2,693.75						SHAFTER SKATE PARK - INSTALL METER PEDESTAL		
				E PK00009 -50	-525	-0100			
				0100-60-400-25-36-580300-			Capital Prj.- Other Imp.		
	18,856.25			E PK00009 -50	-525	-0308			
				0308-60-400-25-36-580300-			Capital Prj.- Other Imp.		
				57239 55700	1677	07/01/2024	20240285	072524	34,875.00
Invoice: 1677									
	34,875.00						Replace Traffic Signal Controller at 5 Points		
							Traffic Sig. Operation & Maint		

City of Shafter

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
						CHECK	1020421	TOTAL:	56,425.00
1020422	07/25/2024	PRTD	1116	NINJAONE, LLC	56933 55399	INV08802045	07/01/2024	072524	6,600.00
				Invoice: INV08802045	6,600.00	5103-50-500-29-00-510150-	Ninja One App Deployment & Remote Control Software Subscription		
						CHECK	1020422	TOTAL:	6,600.00
1020423	07/25/2024	PRTD	1181	NOMAD INSURANCE AGEN	57028 55492	6352E191-0002	06/20/2024	072524	2,512.00
				Invoice: 6352E191-0002	2,512.00	0204-60-400-19-02-580300-	PERFORMANCE BOND		
								Capital Prj.- Other Imp.	
						CHECK	1020423	TOTAL:	2,512.00
1020424	07/25/2024	PRTD	9992	O'REILLY AUTOMOTIVE	57057 55521	2947-361548	07/10/2024	072524	41.65
				Invoice: 2947-361548	41.65	0100-20-200-14-00-510300-	POLICE #202 - OIL FILTER/MOTOR OIL Vehicle Operations		
						57058 55522	2947-361373	07/09/2024	47.83
				Invoice: 2947-361373	47.83	0100-20-200-14-00-510300-	POLICE - CABIN FILTER Vehicle Operations		
						57059 55523	2947-361688	07/11/2024	21.17
				Invoice: 2947-361688	21.17	5101-50-400-24-00-510300-	SHOP - GL-WIPER FLD Vehicle Operations		
						57060 55524	2947-361689	07/11/2024	44.93
				Invoice: 2947-361689	44.93	5101-50-400-24-00-510300-	SHOP - 14oz BRAKE CLN Vehicle Operations		
						57061 55525	2947-361690	07/11/2024	43.13
				Invoice: 2947-361690	43.13	0100-20-200-14-00-510300-	POLICE #171 - OIL FILTER/5QT MOTOR OIL/1QT MOTOR O Vehicle Operations		
						57082 55546	2947-362447	07/16/2024	16.53
				Invoice: 2947-362447	16.53	0100-20-200-14-00-510300-	POLICE #232 - LD AIR FILTER Vehicle Operations		

City of Shafter

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
	8.21	0808-40-400-19-04-510707-						Power	
	2.30	0808-00-000-00-00-100400-						Prepaid Expenses	
				56979	2421786119-4	JUN 24	06/30/2024	072524	10.56
				55444					
Invoice: 2421786119-4			JUN 24					ELECTRICAL CHARGES	
	8.25	0808-40-400-19-04-510707-						Power	
	2.31	0808-00-000-00-00-100400-						Prepaid Expenses	
				56981	0640468929-8	JUN 24	06/30/2024	072524	122.77
				55446					
Invoice: 0640468929-8			JUN 24					ELECTRICAL CHARGES	
	94.71	0808-40-400-19-04-510707-						Power	
	28.06	0808-00-000-00-00-100400-						Prepaid Expenses	
				56982	0393879868-7	JUN 24	06/30/2024	072524	148.46
				55447					
Invoice: 0393879868-7			JUN 24					ELECTRICAL CHARGES	
	112.26	0808-40-400-19-04-510707-						Power	
	36.20	0808-00-000-00-00-100400-						Prepaid Expenses	
				56986	3721727914-2	JUN 24	06/30/2024	072524	20.38
				55450					
Invoice: 3721727914-2			JUN 24					ELECTRICAL CHARGES	
	16.03	0808-40-400-19-04-510707-						Power	
	4.35	0808-00-000-00-00-100400-						Prepaid Expenses	
				56992	6814552050-5	JUN 24	06/30/2024	072524	51.22
				55456					
Invoice: 6814552050-5			JUN 24					ELECTRICAL CHARGES	
	38.49	0808-40-400-19-04-510707-						Power	
	12.73	0808-00-000-00-00-100400-						Prepaid Expenses	
				56995	7067809683-8	JUN 24	06/30/2024	072524	8,192.50
				55459					
Invoice: 7067809683-8			JUN 24					ELECTRICAL CHARGES	
	6,542.54	5100-50-405-28-00-510707-						Power	
	1,649.96	5100-00-000-00-00-100400-						Prepaid Expenses	
				57001	2130406998-8	JUN 24	06/30/2024	072524	271.33
				55465					
Invoice: 2130406998-8			JUN 24					ELECTRICAL CHARGES	
	59.91	0100-20-200-14-00-510707-						Power	
	7.21	0100-20-200-15-00-510707-						Power	
	12.00	0100-40-400-18-00-510707-						Power	
	12.88	0810-40-400-19-04-510707-						Power	
	33.27	0811-40-400-19-04-510707-						Power	
	32.84	5001-40-400-22-00-510707-						Power	
	21.71	5002-40-400-20-00-510707-						Power	
	12.00	5003-40-140-12-00-510707-						Power	
	5.99	5101-50-400-24-00-510707-						Power	
	23.99	5100-50-405-28-17-510707-						Power	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				Cash10755					
				VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
				13.38 0100-00-000-00-00-100400-		Prepaid Expenses			
				1.61 0100-00-000-00-00-100400-		Prepaid Expenses			
				2.68 0100-00-000-00-00-100400-		Prepaid Expenses			
				2.88 0810-00-000-00-00-100400-		Prepaid Expenses			
				7.43 0811-00-000-00-00-100400-		Prepaid Expenses			
				7.34 5001-00-000-00-00-100400-		Prepaid Expenses			
				4.85 5002-00-000-00-00-100400-		Prepaid Expenses			
				2.68 5003-00-000-00-00-100400-		Prepaid Expenses			
				1.34 5101-00-000-00-00-100400-		Prepaid Expenses			
				5.34 5100-00-000-00-00-100400-		Prepaid Expenses			
				57010 1098600677-2 JUN 24	06/30/2024		072524		206.48
				55474					
Invoice: 1098600677-2 JUN 24					ELECTRICAL CHARGES				
				158.23 0808-40-400-19-04-510707-		Power			
				48.25 0808-00-000-00-00-100400-		Prepaid Expenses			
				57013 2633336175-1 JUN 24	06/30/2024		072524		15.77
				55477					
Invoice: 2633336175-1 JUN 24					ELECTRICAL CHARGES				
				11.33 0811-40-400-19-04-510707-		Power			
				4.44 0811-00-000-00-00-100400-		Prepaid Expenses			
				57250 9331257574-4 JUNJULY	06/30/2024		072524		46,837.39
				55711					
Invoice: 9331257574-4 JUNJULY					ELECTRICAL CHARGES				
				25,475.79 5002-40-400-20-00-510707-		Power			
				21,361.60 5002-00-000-00-00-100400-		Prepaid Expenses			
				57251 7993974272-6 JUNJULY	06/30/2024		072524		1,376.52
				55712					
Invoice: 7993974272-6 JUNJULY					ELECTRICAL CHARGES				
				772.71 5003-40-140-12-00-510707-		Power			
				603.81 5003-00-000-00-00-100400-		Prepaid Expenses			
					CHECK	1020426	TOTAL:		57,279.81
1020427 07/25/2024 PRTD	1083	PACIFIC PLAY SYSTEMS	57137 2024-1329	07/18/2024	20240278	072524			13,737.00
			55600						
Invoice: 2024-1329					Skate Park - Shade Umbrella				
				1,717.12					
				E PK00009 -50 -540 -0100					
				0100-60-400-25-36-580300-		Capital Prj.- Other Imp.			
				12,019.88					
				E PK00009 -50 -540 -0308					
				0308-60-400-25-36-580300-		Capital Prj.- Other Imp.			
					CHECK	1020427	TOTAL:		13,737.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

					Cash10755				
					INV DATE	PO	WARRANT	NET	
DOCUMENT					INVOICE	DTL	DESC		
1020428	07/25/2024	PRTD	11867	PACIFIC TIRE	57032 40992 55496	07/16/2024	072524	20.00	
Invoice: 40992							POLICE #181 - TIRE ROTATION Vehicle Operations		
			20.00	0100-20-200-14-00-510300-	57033 39351 55497	07/10/2024	072524	25.00	
Invoice: 39351							POLICE #171 - TIRE ROTATION Vehicle Operations		
			25.00	0100-20-200-14-00-510300-	57034 39649 55498	07/10/2024	072524	50.00	
Invoice: 39649							POLICE #202 - DISMOUNT AND MOUNT/BALANCE Vehicle Operations		
			50.00	0100-20-200-14-00-510300-	57035 39637 55499	07/09/2024	072524	1,031.37	
Invoice: 39637							STREETS - SEAMAN TRACTOR/NEW TIRES Vehicle Operations		
			1,031.37	0100-40-400-19-02-510300-	57037 40982 55501	07/16/2024	072524	27.14	
Invoice: 40982							WATER #119 - REPAIR FLAT Vehicle Operations Vehicle Operations Vehicle Operations		
			9.04	5002-40-400-20-00-510300-					
			9.05	0100-30-400-25-00-510300-					
			9.05	5000-40-400-21-00-510300-					
					57038 40996 55502	07/17/2024	072524	460.90	
Invoice: 40996							WATER #119 - 2 NEW TIRES Vehicle Operations Vehicle Operations Vehicle Operations		
			153.63	5002-40-400-20-00-510300-					
			153.63	0100-30-400-25-00-510300-					
			153.64	5000-40-400-21-00-510300-					
					57153 40803 55616	07/17/2024	072524	50.00	
Invoice: 40803							POLICE #181 - DISMOUT & MOUNT/BALANCE Vehicle Operations		
			50.00	0100-20-200-14-00-510300-	57154 40977 55617	07/16/2024	072524	27.14	
Invoice: 40977							STREETS #423 - REPAIR FLAT Vehicle Operations		
			27.14	0100-40-400-19-02-510300-	57171 39635 55633	07/09/2024	072524	25.00	
Invoice: 39635							POLICE-Dismount & mount unit #181 Vehicle Operations		
			25.00	0100-20-200-14-00-510300-	57207 41337 55669	07/22/2024	072524	88.27	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC				
Invoice: 41337				88.27	0100-20-200-14-00-510300-	POLICE-TPM sensors unit #162 Vehicle Operations				
					57291 40594 55752	07/25/2024		072524		100.00
Invoice: 40594				100.00	0100-20-200-14-00-510300-	POLICE #201 - DISMOUNT/MOUNT Vehicle Operations				
					57292 41339 55753	07/22/2024		072524		27.14
Invoice: 41339				27.14	0100-30-400-25-00-510300-	PARKS #316 - REPAIR FLAT Vehicle Operations				
						CHECK		1020428	TOTAL:	1,931.96
1020429	07/25/2024	PRTD	919 PAUL SKARPHOL	56639	7068/3	05/26/2024		072524		4,856.25
Invoice: 7068/3				4,856.25		LEARNING CENTER - TENANT IMPROVEMENT				
					E LC00001 -20 -200 0200-60-300-04-60-580200-ARPA	-0200-ARPA		Capital Prj.- Buildings & Imp.		
						CHECK		1020429	TOTAL:	4,856.25
1020430	07/25/2024	PRTD	7815 PROFORCE LAW ENFORCE	57205	553572	07/19/2024 20250013		072524		2,804.34
Invoice: 553572				2,804.34	0100-20-200-14-00-510001-	POLICE-Pepperball Supplies Departmental Supplies				
					57209 552951 55671	06/30/2024		072524		40.22
Invoice: 552951				40.22	0100-20-200-14-00-510001-	POLICE-Carrier patches Departmental Supplies				
						CHECK		1020430	TOTAL:	2,844.56
1020431	07/25/2024	PRTD	991 RAVI PUDIPEDDI	57118	CERTIFICATE 07172024	07/17/2024		072524		375.00
Invoice: CERTIFICATE 07172024					55582	Exam Fee: Principals and Practice of Surveying				
				37.50	0100-10-125-06-00-510501-	Training				
				37.50	5002-40-400-20-00-510501-	Training				
				75.00	0100-40-400-19-02-510501-	Training				
				37.50	5000-40-400-21-00-510501-	Training				
				187.50	0100-40-400-18-00-510501-	Training				
						CHECK		1020431	TOTAL:	375.00

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
1020432	07/25/2024	PRTD	15380 RICK'S LOCK & KEY	57053	0001053	07/16/2024		072524	80.00	
Invoice: 0001053				55517		VETERAN'S HALL - REKEY				
80.00				0100-30-400-25-55-510001-		Departmental Supplies				
						CHECK	1020432	TOTAL:	80.00	
1020433	07/25/2024	PRTD	1454 RUETTIGERS & SCHULER	57023	306-22.2	06/30/2024	20240364	072524	8,452.50	
Invoice: 306-22.2				55487		SANTA FE WAY RESUFACING DESIGN				
1,190.75				0200-60-400-19-02-580100-		Capital Prj.- Infrastructure				
7,261.75										
				E ST00035	-20	-200	-0200		Capital Prj.- Infrastructure	
				0200-60-400-19-02-580100-						
						CHECK	1020433	TOTAL:	8,452.50	
1020434	07/25/2024	PRTD	2204 SC COMMUNICATIONS, I	57159	12037-1	07/22/2024		072524	2,500.00	
Invoice: 12037-1				55622		ALL PW'S - REPEATER INSTALLATION				
357.14				0100-40-400-18-00-510202-		Hardware & Tools				
357.14				0100-40-400-19-02-510202-		Hardware & Tools				
357.14				0100-20-250-00-00-510202-		Hardware & Tools				
357.14				0100-30-400-25-00-510202-		Hardware & Tools				
357.14				5000-40-400-21-00-510202-		Hardware & Tools				
357.15				5002-40-400-20-00-510202-		Hardware & Tools				
357.15				5101-50-400-24-00-510202-		Hardware & Tools				
						CHECK	1020434	TOTAL:	2,500.00	
1020435	07/25/2024	PRTD	12962 SEQUOIA EQUIPMENT CO	57029	NOINV - 06.30.2024	06/30/2024		072524	64.43	
Invoice: NOINV - 06.30.2024				55493		FINANCE CHARGES				
32.22				0100-40-400-19-02-510001-		Departmental Supplies				
32.21				5002-40-400-20-00-510001-		Departmental Supplies				
						CHECK	1020435	TOTAL:	64.43	
1020436	07/25/2024	PRTD	6355 SHAFTER AUTO BODY &	57131	000199	04/30/2024		072524	2,188.50	
Invoice: 000199				55594		BUILDING - VEHICLE 51 REPAIRS & PAINT				
2,188.50				0100-10-405-26-00-510300-		Vehicle Operations				
						CHECK	1020436	TOTAL:	2,188.50	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1020437	07/25/2024	PRTD	291	SHAFTER PARTS & SUPP	57297 55758	059673	07/25/2024		072524	138.56
Invoice: 059673				138.56	5000-40-400-21-00-510200-			WASTE WATER - SEWER STATION - AIR FIL Repairs & Maintenance		
							CHECK	1020437	TOTAL:	138.56
1020438	07/25/2024	PRTD	15015	SHAFTER TRUE VALUE I	57068 55532	2407-171731	07/12/2024		072524	52.33
Invoice: 2407-171731				52.33	5002-40-400-20-00-510200-			WATER - COUPLING/PRIMER/CEMENT/BUSHING/TEE Repairs & Maintenance		
					57069 55533	2407-171756	07/12/2024		072524	23.58
Invoice: 2407-171756				23.58	0100-40-400-19-02-510001-			STREETS - ME40 BRN EXT CORD Departmental Supplies		
					57070 55534	2407-172665	07/16/2024		072524	62.49
Invoice: 2407-172665				62.49	0100-40-400-19-02-510001-			STREETS - 110oz FUEL/HAND SANITIZER Departmental Supplies		
					57072 55536	2407-172544	07/15/2024		072524	6.75
Invoice: 2407-172544				6.75	5101-50-400-24-00-510001-			SHOP - YEL CAUTION TAPE Departmental Supplies		
					57074 55538	2407-172504	07/15/2024		072524	117.84
Invoice: 2407-172504				55.57	5002-40-400-20-00-510001-			WATER - HUB FLAP/FLASHLIGHT/VELCRO/CONNECTOR/CORD Departmental Supplies		
				62.27	5002-40-400-20-00-510200-					
					57100 55564	2407-171259	07/10/2024		072524	61.07
Invoice: 2407-171259				61.07	5002-40-400-20-00-510001-			WATER - 17oz BLU MARKING PAINT/COBBERT COBWEB DUS Departmental Supplies		
					57101 55565	2407-172891	07/17/2024		072524	10.27
Invoice: 2407-172891				10.27	5002-40-400-20-00-510001-			WATER - LG MENS GRY NITR GLOVE Departmental Supplies		
					57181 55643	2407-173930	07/22/2024		072524	64.34
Invoice: 2407-173930				64.34	5002-40-400-20-00-510202-			WATER - CORONA 2IN Hardware & Tools		
					57182 55644	2407-173952	07/22/2024		072524	74.52

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
DOCUMENT						INVOICE DTL	DESC			
Invoice: 2407-173952		74.52	5002-40-400-20-00-510202-			WATER - BYPASS LOPPER/CONTRA BAG/GREEN SPRAY Hardware & Tools				
						CHECK	1020438	TOTAL:		473.19
1020439	07/25/2024	PRTD	14509	SHAFTER WASCO PUBLIS	57212 3459 55673		07/18/2024		072524	192.85
Invoice: 3459		192.85	0100-10-145-13-00-510104-			Extension of Urgency Ordinance 756 Hearing Advertising				
						CHECK	1020439	TOTAL:		192.85
1020440	07/25/2024	PRTD	13737	SITEONE LANDSCAPE SU	56382 143232288-001 54863		06/25/2024		072524	-342.33
Invoice: 143232288-001		-342.33	0100-30-400-25-00-510200-			PARKS - CREDIT - SOCKETS/ELBOWS Repairs & Maintenance				
					57178 143580975-002 55640		07/09/2024		072524	110.40
Invoice: 143580975-002		110.40	0100-40-400-19-02-510001-			STREETS - HUNTER NODE OUTDOOR CONTROLLER Departmental Supplies				
					57184 143743061-001 55646		06/30/2024		072524	393.52
Invoice: 143743061-001		49.19				SKATE PARK PROJECT - IRRIGATION SUPPLIES/MATERIAL				
					E PK00009 -50 -540 -0100					
		344.33	0100-60-400-25-36-580300-			Capital Prj.- Other Imp.				
					E PK00009 -50 -540 -0308					
			0308-60-400-25-36-580300-			Capital Prj.- Other Imp.				
					57240 139901728-001 55701		04/14/2024		072524	363.23
Invoice: 139901728-001		363.23	0100-30-400-25-00-510001-			PARKS - DODONAEA PURPUREA CONTAINER Departmental Supplies				
						CHECK	1020440	TOTAL:		524.82
1020441	07/25/2024	PRTD	149	SALVADOR LEAL	57135 7-24S 55598		07/21/2024		072524	638.75
Invoice: 7-24S		127.75	0100-30-400-25-30-510114-			MOBILE PATROL & LOCKUPS-5				
		127.75	0100-30-400-25-31-510114-			Contract Services				
		127.75	0100-30-400-25-33-510114-			Contract Services				
		127.75	0100-30-400-25-37-510114-			Contract Services				
		127.75	0808-40-400-19-04-510114-			Contract Services				

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1020441	TOTAL:	638.75	
1020442	07/25/2024	PRTD	12276	SOAPMAN OF KERN COUN	57062 68290 55526		07/12/2024		072524	86.35
Invoice: 68290				86.35	5101-50-400-24-00-510001-	SHOP - 40x46 HEAVY DUTY BLACK 44 GALLON CANLINER Departmental Supplies				
						CHECK	1020442	TOTAL:	86.35	
1020443	07/25/2024	PRTD	448	SONITROL	57262 370281 55723		07/18/2024		072524	821.94
Invoice: 370281				821.94	5100-50-405-28-90-510100-	City Hall Quarterly Security Services (Aug-Oct) Service Agreements				
						CHECK	1020443	TOTAL:	821.94	
1020444	07/25/2024	PRTD	14779	STANDARD PLUMBING SU	57075 XBCV57 55539		07/12/2024		072524	41.37
Invoice: XBCV57				1.59	5101-50-400-24-00-510200-	SHOP - BASE MAGNET/BOLT J/PICKUP TOOL				
				39.78	5101-50-400-24-00-510001-	Repairs & Maintenance Departmental Supplies				
						57076 XBCK08 55540	07/12/2024		072524	22.92
Invoice: XBCK08				22.92	0100-30-400-25-36-510001-	SKATE PARK - BRASS HOSE Y/ADAPTER/KINK Departmental Supplies				
						57077 XBG780 55541	07/13/2024		072524	9.64
Invoice: XBG780				9.64	5002-40-400-20-00-510001-	WATER - DRAWER & CABINET LOCK Departmental Supplies				
						57096 XBDK62 55560	07/12/2024		072524	24.21
Invoice: XBDK62				24.21	0100-30-400-25-36-510001-	SKATE PARK - ROPE BRAID POLY/FLG PKT/TWINE TW Departmental Supplies				
						57097 XBN732 55561	07/16/2024		072524	9.41
Invoice: XBN732				9.41	0100-40-400-19-02-510300-	STREETS #415 - BRASS BUSHING/CALB COUPLING/BLK BEL Vehicle Operations				
						57098 XBLL64 55562	07/16/2024		072524	2.89
Invoice: XBLL64				2.89	0100-30-400-25-36-510200-	SKATE PARK - 1 PVC ST ELL MIP x FIP Repairs & Maintenance				
						57099 XBT863 55563	07/18/2024		072524	8.57

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC				
Invoice: XBT863				8.57	0100-30-400-25-30-510200-	MANNEL PARK - GORILLA CLR GRIP ADH 3oz Repairs & Maintenance				
				57146	XBWY15	07/19/2024		072524		4.44
				55609						
Invoice: XBWY15				4.44	0100-30-400-25-30-510200-	PARK - MANNEL - 1/2 PVC FIP CAP Repairs & Maintenance				
				57147	XBXH60	07/19/2024		072524		9.20
				55610						
Invoice: XBXH60				9.20	5100-50-405-28-90-510205-	CITY HALL - COUPLING TUBE Building Repair & Maintenance				
				57187	XBM132	07/16/2024		072524		63.25
				55649						
Invoice: XBM132				63.25	0100-20-200-14-00-510300-	POLICE-Fleet supplies Vehicle Operations				
				57188	XBM115	07/16/2024		072524		36.44
				55650						
Invoice: XBM115				36.44	0100-20-200-14-00-510001-	POLICE-Trash bags for property room Departmental Supplies				
				57226	XCJC15	07/23/2024		072524		7.50
				55687						
Invoice: XCJC15				7.50	0100-10-405-27-00-510001-	Duct tape for Perry (Code Enforcement) Departmental Supplies				
				57257	XCJ597	07/23/2024		072524		53.60
				55718						
Invoice: XCJ597				19.99	5002-40-400-20-00-510202-	WATER - DRILLING HAMMER/ELL/COUPLING Hardware & Tools				
				33.61	5002-40-400-20-00-510200-	Repairs & Maintenance				
						CHECK		1020444 TOTAL:		293.44
1020445 07/25/2024 PRD 15500 STORM KINKADE				57217	NOINV 7/23/24	07/23/2024		072524		390.50
				55678						
Invoice: NOINV 7/23/24				390.50	0100-20-200-14-00-510505-	POLICE-Per diem UAS Operator Course # 287 Travel				
						CHECK		1020445 TOTAL:		390.50
1020446 07/25/2024 PRD 6039 SUN RIDGE SYSTEMS IN				56906	8245	07/10/2024		072524		24,858.00
				55375						
Invoice: 8245				24,858.00	0100-20-200-14-00-510150-	POLICE-RIMS Annual Support Services Software Subscription				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755						
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT						INVOICE DTL		DESC		
						CHECK	1020446	TOTAL:		24,858.00
1020447	07/25/2024	PRTD	1048	PROFFITT CONSTRUCTIO	57144	NOINV - 04.30.2024	04/01/2024		072524	247,226.42
					55607					
Invoice: NOINV - 04.30.2024					STRINGHAM PARK - PYMT #4					
30,903.30					E PK00007.1 -50		-525	-0100		
					0100-60-400-25-37-580200-		Capital Prj.- Buildings & Imp.			
216,323.12					E PK00007.1 -50		-525	-0308		
					0308-60-400-25-37-580200-		Capital Prj.- Buildings & Imp.			
						CHECK	1020447	TOTAL:		247,226.42
1020448	07/25/2024	PRTD	30	TERMINIX INTERNATIONAL	56681	448118418	06/17/2024		072524	107.00
					55154					
Invoice: 448118418					POLICE-Pest control services Jun 24					
107.00					0100-20-200-14-00-510100-		Service Agreements			
					57141	449376130	07/18/2024		072524	141.00
					55604					
Invoice: 449376130					ENGINEERING - PEST CONTROL SERVICES					
141.00					5100-50-405-28-20-510100-		Service Agreements			
						CHECK	1020448	TOTAL:		248.00
1020449	07/25/2024	PRTD	787	TETER, INC.	57015	59862	06/30/2024		072524	49,155.80
					55479					
Invoice: 59862					PROGRESSION OF INITIAL DESIGN. BID DOCUMENT DEVELO					
49,155.80					E PD00001 -20		-210	-		
					0100-60-200-14-00-580200-		Capital Prj.- Buildings & Imp.			
					57245	59204	06/30/2024		072524	25,001.25
					55706					
Invoice: 59204					COMMENCEMENT OF SCHEMATIC DESIGN					
25,001.25					E PD00001 -20		-210	-		
					0100-60-200-14-00-580200-		Capital Prj.- Buildings & Imp.			
						CHECK	1020449	TOTAL:		74,157.05
1020450	07/25/2024	PRTD	293	THE GAS CO - SO CA G	57246	13769182026 JUN/JUL	06/30/2024		072524	97.71
					55707					
Invoice: 13769182026 JUN/JUL					NATURAL GAS CHARGES					
58.63					0100-20-200-15-00-510708-		Natural Gas			
39.08					0100-00-000-00-00-100400-		Prepaid Expenses			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755						
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
1020454	07/25/2024	PRTD	1101	VESTIS GROUP, INC. (	57063	2601635345	07/11/2024		072524	345.30
Invoice: 2601635345					55527		ALL PW'S - UNIFORMS SERVICES			
					29.36	0100-30-400-25-00-500502-	Uniform & Equipment Allowance			
					7.42	5101-50-400-24-00-500502-	Uniform & Equipment Allowance			
					17.73	5101-50-400-24-00-510001-	Departmental Supplies			
					199.95	0100-40-400-19-02-500502-	Uniform & Equipment Allowance			
					1.82	5006-40-400-23-00-500502-	Uniform & Equipment Allowance			
					20.32	5000-40-400-21-00-500502-	Uniform & Equipment Allowance			
					66.18	5002-40-400-20-00-500502-	Uniform & Equipment Allowance			
					2.52	5101-50-400-24-00-500502-	Uniform & Equipment Allowance			
					57093	2601636495	07/16/2024		072524	255.26
Invoice: 2601636495					55557		CITY HALL - MATS SERVICES/HAND SANITIZER			
					41.85	5100-50-405-28-90-510100-	Service Agreements			
					213.41	5100-50-405-28-90-510001-	Departmental Supplies			
					57094	2601636490	07/16/2024		072524	267.60
Invoice: 2601636490					55558		CITY HALL - MATS AND TABLECLOTHS			
					102.60	5100-50-405-28-90-510100-	Service Agreements			
					82.50	0100-10-100-01-00-510001-	Departmental Supplies			
					82.50	0100-10-110-03-00-510001-	Departmental Supplies			
					57134	2601637369	07/18/2024		072524	521.92
Invoice: 2601637369					55597		ALL PW'S - UNIFORM SERVICES			
					32.86	0100-30-400-25-00-500502-	Uniform & Equipment Allowance			
					7.42	5101-50-400-24-00-500502-	Uniform & Equipment Allowance			
					17.73	5101-50-400-24-00-510001-	Departmental Supplies			
					401.07	0100-40-400-19-02-500502-	Uniform & Equipment Allowance			
					1.82	5006-40-400-23-00-500502-	Uniform & Equipment Allowance			
					12.22	5000-40-400-21-00-500502-	Uniform & Equipment Allowance			
					46.28	5002-40-400-20-00-500502-	Uniform & Equipment Allowance			
					2.52	5101-50-400-24-00-500502-	Uniform & Equipment Allowance			
					57248	2601638540	07/23/2024		072524	64.12
Invoice: 2601638540					55709		SHAFTER LEARNING CENTER - MAT SERVICES			
					64.12	0100-30-300-04-00-510100-	Service Agreements			
					57249	2601638531	07/23/2024		072524	213.41
Invoice: 2601638531					55710		CITY HALL - RESTROOM SERVICES			
					213.41	5100-50-405-28-90-510100-	Service Agreements			
CHECK 1020454 TOTAL:										1,667.61

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
1020455	07/25/2024	PRTD	792 WEST COAST DT SOLUTI	57168	1151		07/23/2024	20250019	072524	2,674.24
	Invoice: 1151			55630						
			2,134.24	5103-50-500-29-00-510202-		Veterans Hall - Bosch Security Camera Upgrade				
			540.00	5103-50-500-29-00-510400-		Hardware & Tools				
						Professional Services				
						CHECK	1020455	TOTAL:		2,674.24
1020456	07/25/2024	PRTD	13495 WINTER AUTOMOTIVE RE	57185	8550		07/15/2024		072524	98.00
	Invoice: 8550			55648						
			98.00	0100-20-200-14-00-510300-		POLICE-Downstream hose repair unit # 201				
						Vehicle Operations				
						CHECK	1020456	TOTAL:		98.00
1020457	07/25/2024	PRTD	1495 WITCHER ELECTRIC INC	57086	40799AA		07/12/2024		072524	327.72
	Invoice: 40799AA			55550						
			327.72	5100-50-405-28-14-510205-		POLICE - TRANSFER SWITCH REPLACEMENT				
						Building Repair & Maintenance				
						CHECK	1020457	TOTAL:		327.72
				NUMBER OF CHECKS	91	*** CASH ACCOUNT TOTAL ***				904,238.25
						COUNT	AMOUNT			
				TOTAL PRINTED CHECKS		89	781,755.66			
				TOTAL WIRE TRANSFERS		2	122,482.59			
						*** GRAND TOTAL ***				904,238.25

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED
CLERK: 5292blopez

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2025	1	577										
APP	5001-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		29,532.71	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0000-00-000-00-00-100010-			07/25/2024	072524	072524			Cash: Mission Bank Acct#10755			904,238.25
									AP CASH DISBURSEMENTS JOURNAL			
APP	0100-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		345,164.02	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5002-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		75,321.80	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5103-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		19,280.92	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5101-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		1,187.31	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5003-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		1,396.20	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5000-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		4,733.99	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5100-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		12,921.09	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0200-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		89,948.72	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5006-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		11.31	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0308-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		318,717.15	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0204-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		5,236.75	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0808-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		714.05	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0810-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		15.76	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0811-00-000-00-00-205000-			07/25/2024	072524	072524			Accts Payable		56.47	
									AP CASH DISBURSEMENTS JOURNAL			
GENERAL LEDGER TOTAL											904,238.25	904,238.25
APP	0000-00-000-00-00-209037-			07/25/2024	072524	072524			Due To 5001 - Refuse Operat		29,532.71	
APP	5001-00-000-00-00-109000-			07/25/2024	072524	072524			Due From Funds - Cash Pool			29,532.71
APP	0000-00-000-00-00-209001-			07/25/2024	072524	072524			Due To 0100 - Gen Fund		345,164.02	
APP	0100-00-000-00-00-109000-			07/25/2024	072524	072524			Due From Funds - Cash Pool			345,164.02
APP	0000-00-000-00-00-209038-			07/25/2024	072524	072524			Due To 5002 - Water Operat		75,321.80	
APP	5002-00-000-00-00-109000-								Due From Funds - Cash Pool			75,321.80

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER	JNL									
SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
		07/25/2024	072524	072524						
APP	0000-00-000-00-00-209049-	07/25/2024	072524				Due To 5103 - Info Tech		19,280.92	
APP	5103-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			19,280.92
APP	0000-00-000-00-00-209047-	07/25/2024	072524				Due To 5101 - Vehicle Maint		1,187.31	
APP	5101-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			1,187.31
APP	0000-00-000-00-00-209039-	07/25/2024	072524				Due To 5003 - Transit Operat		1,396.20	
APP	5003-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			1,396.20
APP	0000-00-000-00-00-209036-	07/25/2024	072524				Due To 5000 - Wastewtr Operat		4,733.99	
APP	5000-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			4,733.99
APP	0000-00-000-00-00-209046-	07/25/2024	072524				Due To 5100 - Facility Maint		12,921.09	
APP	5100-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			12,921.09
APP	0000-00-000-00-00-209002-	07/25/2024	072524				Due To 0200 - Federal Grant		89,948.72	
APP	0200-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			89,948.72
APP	0000-00-000-00-00-209042-	07/25/2024	072524				Due To 5006 - Rail Operat		11.31	
APP	5006-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			11.31
APP	0000-00-000-00-00-209060-	07/25/2024	072524				Due To 0308 - Street Projects		318,717.15	
APP	0308-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			318,717.15
APP	0000-00-000-00-00-209006-	07/25/2024	072524				Due To 0204 - TDA - Streets		5,236.75	
APP	0204-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			5,236.75
APP	0000-00-000-00-00-209032-	07/25/2024	072524				Due To 0808 - LLMD - 001-2015		714.05	
APP	0808-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			714.05
APP	0000-00-000-00-00-209034-	07/25/2024	072524				Due To 0810 - LLMD - 001-1998		15.76	
APP	0810-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			15.76
APP	0000-00-000-00-00-209035-	07/25/2024	072524				Due To 0811 - LLMD - 001-2009		56.47	
APP	0811-00-000-00-00-109000-	07/25/2024	072524				Due From Funds - Cash Pool			56.47

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	Pooled Cash Fund	2025	1	577	07/25/2024			
	0000-00-000-00-00-100010-					Cash: Mission Bank Acct#10755		904,238.25
	0000-00-000-00-00-209001-					Due To 0100 - Gen Fund	345,164.02	
	0000-00-000-00-00-209002-					Due To 0200 - Federal Grant	89,948.72	
	0000-00-000-00-00-209006-					Due To 0204 - TDA - Streets	5,236.75	
	0000-00-000-00-00-209032-					Due To 0808 - LLMD - 001-2015	714.05	
	0000-00-000-00-00-209034-					Due To 0810 - LLMD - 001-1998	15.76	
	0000-00-000-00-00-209035-					Due To 0811 - LLMD - 001-2009	56.47	
	0000-00-000-00-00-209036-					Due To 5000 - Wastewtr Operat	4,733.99	
	0000-00-000-00-00-209037-					Due To 5001 - Refuse Operat	29,532.71	
	0000-00-000-00-00-209038-					Due To 5002 - Water Operat	75,321.80	
	0000-00-000-00-00-209039-					Due To 5003 - Transit Operat	1,396.20	
	0000-00-000-00-00-209042-					Due To 5006 - Rail Operat	11.31	
	0000-00-000-00-00-209046-					Due To 5100 - Facility Maint	12,921.09	
	0000-00-000-00-00-209047-					Due To 5101 - Vehicle Maint	1,187.31	
	0000-00-000-00-00-209049-					Due To 5103 - Info Tech	19,280.92	
	0000-00-000-00-00-209060-					Due To 0308 - Street Projects	318,717.15	
						FUND TOTAL	904,238.25	904,238.25
0100	General Fund	2025	1	577	07/25/2024			
	0100-00-000-00-00-109000-					Due From Funds - Cash Pool		345,164.02
	0100-00-000-00-00-205000-					Accts Payable	345,164.02	
						FUND TOTAL	345,164.02	345,164.02
0200	Federal Grant	2025	1	577	07/25/2024			
	0200-00-000-00-00-109000-					Due From Funds - Cash Pool		89,948.72
	0200-00-000-00-00-205000-					Accts Payable	89,948.72	
						FUND TOTAL	89,948.72	89,948.72
0204	Tran. Dev. Act - Streets	2025	1	577	07/25/2024			
	0204-00-000-00-00-109000-					Due From Funds - Cash Pool		5,236.75
	0204-00-000-00-00-205000-					Accts Payable	5,236.75	
						FUND TOTAL	5,236.75	5,236.75
0308	State Grants Projects	2025	1	577	07/25/2024			
	0308-00-000-00-00-109000-					Due From Funds - Cash Pool		318,717.15
	0308-00-000-00-00-205000-					Accts Payable	318,717.15	
						FUND TOTAL	318,717.15	318,717.15
0808	LLMD - 001-2015	2025	1	577	07/25/2024			
	0808-00-000-00-00-109000-					Due From Funds - Cash Pool		714.05
	0808-00-000-00-00-205000-					Accts Payable	714.05	
						FUND TOTAL	714.05	714.05

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF	DATE ACCOUNT DESCRIPTION	DEBIT	CREDIT
0810 LLMD - 001-1998 0810-00-000-00-00-109000- 0810-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	15.76	15.76
					FUND TOTAL	15.76	15.76
0811 LLMD - 001-2009 0811-00-000-00-00-109000- 0811-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	56.47	56.47
					FUND TOTAL	56.47	56.47
5000 Wastewater Operations 5000-00-000-00-00-109000- 5000-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	4,733.99	4,733.99
					FUND TOTAL	4,733.99	4,733.99
5001 Refuse Operations 5001-00-000-00-00-109000- 5001-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	29,532.71	29,532.71
					FUND TOTAL	29,532.71	29,532.71
5002 Water Operations 5002-00-000-00-00-109000- 5002-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	75,321.80	75,321.80
					FUND TOTAL	75,321.80	75,321.80
5003 Transit Operations 5003-00-000-00-00-109000- 5003-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	1,396.20	1,396.20
					FUND TOTAL	1,396.20	1,396.20
5006 Rail Operations 5006-00-000-00-00-109000- 5006-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	11.31	11.31
					FUND TOTAL	11.31	11.31
5100 Facility Maintenance 5100-00-000-00-00-109000- 5100-00-000-00-00-205000-	2025	1	577	07/25/2024	Due From Funds - Cash Pool Accts Payable	12,921.09	12,921.09
					FUND TOTAL	12,921.09	12,921.09

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	YEAR	PER	JNL	EFF	DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT								
5101 Vehicle Maintenance	2025	1	577	07/25/2024				
5101-00-000-00-00-109000-					Due From Funds - Cash Pool			1,187.31
5101-00-000-00-00-205000-					Accts Payable	1,187.31		
					FUND TOTAL	1,187.31		1,187.31
5103 Information Technology	2025	1	577	07/25/2024				
5103-00-000-00-00-109000-					Due From Funds - Cash Pool			19,280.92
5103-00-000-00-00-205000-					Accts Payable	19,280.92		
					FUND TOTAL	19,280.92		19,280.92

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	904,238.25	
0100 General Fund		345,164.02
0200 Federal Grant		89,948.72
0204 Tran. Dev. Act - Streets		5,236.75
0308 State Grants Projects		318,717.15
0808 LLMD - 001-2015		714.05
0810 LLMD - 001-1998		15.76
0811 LLMD - 001-2009		56.47
5000 Wastewater Operations		4,733.99
5001 Refuse Operations		29,532.71
5002 Water Operations		75,321.80
5003 Transit Operations		1,396.20
5006 Rail Operations		11.31
5100 Facility Maintenance		12,921.09
5101 Vehicle Maintenance		1,187.31
5103 Information Technology		19,280.92
TOTAL	904,238.25	904,238.25

** END OF REPORT - Generated by Brenda Lopez **

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

VOUCHER INVOICE

Cash10755

INV DATE

PO

WARRANT

NET

DOCUMENT					INVOICE		DTL	DESC		
1467	06/26/2024	WIRE	897	RAMP BUSINESS CORPOR	57186	JUNE 2024		06/30/2024	080124	43,972.57
					55647					
Invoice: JUNE 2024					JUNE P-CARD STATEMENT					
				589.57	0100-10-125-06-00-510505-			Travel		
				214.98	5002-40-400-20-00-510505-			Travel		
				214.99	0100-40-400-18-00-510505-			Travel		
				214.99	0100-40-400-19-02-510505-			Travel		
				214.99	0100-30-400-25-00-510505-			Travel		
				776.45	0100-20-200-14-00-510505-			Travel		
				14.37	0100-10-125-06-00-510501-			Training		
				60.00	0100-10-110-03-00-510505-			Travel		
				74.84	0100-10-100-01-00-510505-			Travel		
				444.16	0100-10-110-03-00-510501-			Training		
				1,671.25	0100-30-300-04-60-510001-			Departmental Supplies		
				-60.43	0100-10-100-01-00-510505-			Travel		
				4.32	0100-30-400-25-00-510501-			Training		
				4.33	0100-40-400-19-02-510501-			Training		
				4.33	5000-40-400-21-00-510501-			Training		
				4.33	5002-40-400-20-00-510501-			Training		
				4.33	5101-50-400-24-00-510501-			Training		
				36.49	0100-10-100-01-00-510300-			Vehicle Operations		
				18.60	0100-20-200-14-00-510501-			Training		
				4.80	5103-50-500-29-00-510501-			Training		
				6.00	0100-40-400-18-00-510501-			Training		
				7.66	5002-40-400-20-00-510501-			Training		
				7.66	5000-40-400-21-00-510501-			Training		
				7.66	0100-30-400-25-00-510501-			Training		
				7.66	0100-40-400-19-02-510501-			Training		
				12.10	0100-10-140-10-00-510105-			Software Licensing		
				3.03	5003-40-140-12-00-510105-			Software Licensing		
				18.15	5002-40-400-20-00-510105-			Software Licensing		
				18.15	5000-40-400-21-00-510105-			Software Licensing		
				9.08	5001-40-400-22-00-510105-			Software Licensing		
				143.33	0100-30-300-04-00-510501-			Training		
				231.79	0100-10-100-01-00-510501-			Training		
				563.45	5103-00-000-00-00-100400-			Prepaid Expenses		
				625.00	5103-00-000-00-00-100400-			Prepaid Expenses		
				133.98	0100-30-400-25-00-510501-			Training		
				133.98	0100-40-400-19-02-510501-			Training		
				133.98	5000-40-400-21-00-510501-			Training		
				133.98	5002-40-400-20-00-510501-			Training		
				133.98	5101-50-400-24-00-510501-			Training		
				1,150.80	0100-10-125-06-00-510115-			Recruitment		
				1,592.11	5103-00-000-00-00-100400-			Prepaid Expenses		
				-402.00	0100-10-110-03-00-510501-			Training		
				8.04	5002-40-400-20-00-510501-			Training		
				15.05	5002-40-400-20-00-510501-			Training		
				15.05	0100-40-400-19-02-510501-			Training		
				15.05	0100-30-400-25-00-510501-			Training		
				91.91	0100-30-400-25-33-510001-			Departmental Supplies		
				26.13	0100-30-400-25-00-510501-			Training		
				26.12	0100-40-400-19-02-510501-			Training		

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755

				VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
				26.12	5000-40-400-21-00-510501-			Training	
				26.12	5002-40-400-20-00-510501-			Training	
				26.12	5101-50-400-24-00-510501-			Training	
				114.65	5000-40-400-21-00-500502-			Uniform & Equipment Allowance	
				114.65	5002-40-400-20-00-500502-			Uniform & Equipment Allowance	
				260.93	0100-20-200-14-00-510505-			Travel	
				321.75	0100-30-300-75-51-510804-			Community Promotions	
				70.11	0100-30-400-25-00-510501-			Training	
				70.11	0100-40-400-19-02-510501-			Training	
				70.11	5000-40-400-21-00-510501-			Training	
				70.11	5002-40-400-20-00-510501-			Training	
				70.11	5101-50-400-24-00-510501-			Training	
			2,650.00	0100-30-300-04-00-510001-				Departmental Supplies	
			20.00	0100-10-140-10-00-510150-				Software Subscription	
			50.00	0100-20-200-14-00-510505-				Travel	
			165.00	0100-20-200-14-00-510001-				Departmental Supplies	
			746.62	5004-40-500-30-01-510001-				Departmental Supplies	
			-322.95	5103-00-000-00-00-100400-				Prepaid Expenses	
			11.25	5101-50-400-24-00-510001-				Departmental Supplies	
			25.00	0100-30-300-04-00-510150-				Software Subscription	
			275.00	0100-00-000-00-00-100400-				Prepaid Expenses	
			672.12	0100-20-200-14-00-510505-				Travel	
			25.12	0100-40-400-19-02-510501-				Training	
			66.65	0100-10-110-03-00-510501-				Training	
			39.77	5002-40-400-20-00-510000-				Office Supplies	
			39.77	0100-40-400-18-00-510000-				Office Supplies	
			55.00	0100-10-110-03-00-510501-				Training	
			165.00	0100-10-100-01-00-510501-				Training	
			86.86	0100-20-200-14-00-510001-				Departmental Supplies	
			105.21	5100-50-405-28-00-510001-				Departmental Supplies	
			198.40	5100-50-405-28-15-510001-				Departmental Supplies	
			437.64	0100-20-200-14-00-510505-				Travel	
			57.20	0100-20-200-15-00-510001-				Departmental Supplies	
			433.81	0100-30-400-25-33-510001-				Departmental Supplies	
			20.00	0100-30-300-04-00-510150-				Software Subscription	
			35.00	0100-10-135-09-00-510106-				Subscriptions & Dues	
			.99	0100-40-400-18-00-510150-				Software Subscription	
			9.64	0100-40-400-18-00-510001-				Departmental Supplies	
			155.44	5103-50-500-29-00-510150-				Software Subscription	
			39.62	0100-30-300-75-51-510804-				Community Promotions	
			51.54	0100-10-110-03-00-510501-				Training	
			59.43	0100-30-300-75-51-510804-				Community Promotions	
			96.53	0100-10-140-10-00-510000-				Office Supplies	
			339.27	5000-40-400-21-00-510505-				Travel	
			339.28	5002-40-400-20-00-510505-				Travel	
			55.52	0100-10-110-03-00-510501-				Training	
			67.32	5103-50-500-29-00-510001-				Departmental Supplies	
			35.37	5000-40-400-21-00-500502-				Uniform & Equipment Allowance	
			35.37	5002-40-400-20-00-500502-				Uniform & Equipment Allowance	
			85.05	0100-10-110-03-00-510501-				Training	
			274.32	0100-10-100-01-00-510501-				Training	
			474.13	0100-20-200-15-00-510001-				Departmental Supplies	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755

VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT	INVOICE DTL	DESC			
586.86 0100-30-400-25-00-510001-		Departmental Supplies			
923.43 0100-30-300-04-00-510505-		Travel			
.99 0100-40-400-18-00-510150-		Software Subscription			
29.67 0100-10-135-09-00-510116-		Employee Dev & Reten (SEDAC)			
66.03 0100-10-110-03-00-510501-		Training			
115.00 0100-10-405-26-00-510501-		Training			
685.16 0100-10-110-03-00-510505-		Travel			
923.43 5103-50-500-29-00-510505-		Travel			
17.24 0100-20-200-14-00-510001-		Departmental Supplies			
24.00 0100-10-120-05-00-510501-		Training			
24.00 0100-10-110-03-00-510501-		Training			
19.33 0100-10-110-03-00-510300-		Vehicle Operations			
19.33 0100-10-100-01-00-510300-		Vehicle Operations			
19.33 0100-10-135-09-00-510300-		Vehicle Operations			
162.35 0100-10-100-01-00-510802-		Community Promotion			
139.86 0100-10-110-03-00-510501-		Training			
139.86 5103-50-500-29-00-510501-		Training			
139.86 0100-30-300-04-00-510501-		Training			
462.00 0100-00-000-00-00-100400-		Prepaid Expenses			
-150.00 5002-40-400-20-00-510501-		Training			
9.44 0100-20-200-14-00-510001-		Departmental Supplies			
41.00 0100-20-200-14-00-510302-		Vehicle Operations - Fuel			
46.89 5002-40-400-20-00-510505-		Travel			
80.50 0100-20-200-14-00-510001-		Departmental Supplies			
100.00 0100-20-200-14-00-510302-		Vehicle Operations - Fuel			
125.93 0100-10-100-01-00-510802-		Community Promotion			
148.22 0100-10-110-03-00-510501-		Training			
150.00 0100-10-120-05-00-510501-		Training			
200.00 0100-10-140-10-00-510501-		Training			
250.00 0100-10-120-05-00-510106-		Subscriptions & Dues			
500.00 0100-00-000-00-00-100400-		Prepaid Expenses			
500.00 0100-00-000-00-00-100400-		Prepaid Expenses			
500.00 0100-00-000-00-00-100400-		Prepaid Expenses			
500.00 0100-00-000-00-00-100400-		Prepaid Expenses			
1,214.48 5002-40-400-20-00-510505-		Travel			
293.97 5000-00-000-00-00-100400-		Prepaid Expenses			
9.77 5000-00-000-00-00-100400-		Prepaid Expenses			
9.77 0100-00-000-00-00-100400-		Prepaid Expenses			
9.77 5002-00-000-00-00-100400-		Prepaid Expenses			
9.76 0100-00-000-00-00-100400-		Prepaid Expenses			
199.25 5002-40-400-20-00-510501-		Training			
134.74 5000-00-000-00-00-100400-		Prepaid Expenses			
134.74 5002-00-000-00-00-100400-		Prepaid Expenses			
134.74 0100-00-000-00-00-100400-		Prepaid Expenses			
134.73 0100-00-000-00-00-100400-		Prepaid Expenses			
732.12 0100-20-200-14-00-510505-		Travel			
2,500.00 0100-00-000-00-00-100400-		Prepaid Expenses			
2.36 0100-20-200-14-00-510001-		Departmental Supplies			
12.00 0100-10-135-09-00-510106-		Subscriptions & Dues			
8.00 0100-00-000-00-00-100400-		Prepaid Expenses			
38.93 0100-10-135-09-00-510116-		Employee Dev & Reten (SEDAC)			
75.08 0100-00-000-00-00-100400-		Prepaid Expenses			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT	INVOICE DTL	DESC			
77.68 0100-10-135-09-00-510001-		Departmental Supplies			
117.58 0100-10-125-06-00-510501-		Training			
120.00 0100-10-110-03-00-510501-		Training			
221.00 5000-40-400-21-00-510106-		Subscriptions & Dues			
194.72 0100-10-135-09-00-510116-		Employee Dev & Reten (SEDAC)			
47.48 0100-40-400-18-00-510001-		Departmental Supplies			
810.00 0100-10-110-03-00-510501-		Training			
1,000.00 0100-10-135-09-00-510116-		Employee Dev & Reten (SEDAC)			
707.85 5003-40-140-12-00-500502-		Uniform & Equipment Allowance			
353.93 0100-20-200-15-00-500502-		Uniform & Equipment Allowance			
402.18 0100-00-000-00-00-205318-		Collection & Holding			
5.03 0100-30-300-75-51-510804-		Community Promotions			
28.59 0100-10-110-03-00-510000-		Office Supplies			
30.61 0100-10-110-03-00-510501-		Training			
39.00 0100-10-135-09-00-510501-		Training			
68.60 0100-40-400-19-02-510001-		Departmental Supplies			
105.00 0100-10-405-26-00-510501-		Training			
154.43 0100-40-400-19-02-510001-		Departmental Supplies			
178.89 0100-20-200-14-00-510115-		Recruitment			
333.69 0100-10-405-26-00-510501-		Training			
385.00 0100-10-405-26-00-510501-		Training			
625.00 0100-10-110-03-00-510501-		Training			
5.35 0100-40-400-18-00-510000-		Office Supplies			
9.48 0100-30-300-04-00-510150-		Software Subscription			
9.47 0100-00-000-00-00-100400-		Prepaid Expenses			
39.47 0100-10-110-03-00-510501-		Training			
136.00 0100-10-110-03-00-510501-		Training			
97.56 0100-20-200-14-00-510001-		Departmental Supplies			
58.17 0100-10-110-03-00-510501-		Training			
149.10 0100-20-200-55-00-510012-		Medical Supplies			
12.50 0100-10-140-10-00-510106-		Subscriptions & Dues			
137.50 0100-00-000-00-00-100400-		Prepaid Expenses			
250.00 0100-00-000-00-00-100400-		Prepaid Expenses			
358.13 0100-20-200-14-00-510115-		Recruitment			
8.67 0100-10-135-09-00-510106-		Subscriptions & Dues			
11.33 0100-00-000-00-00-100400-		Prepaid Expenses			
8.67 0100-10-135-09-00-510106-		Subscriptions & Dues			
11.33 0100-00-000-00-00-100400-		Prepaid Expenses			
36.23 0100-10-110-03-00-510501-		Training			
175.72 0100-10-100-01-00-510501-		Training			
189.77 0100-10-140-10-00-510501-		Training			
200.00 0100-00-000-00-00-100400-		Prepaid Expenses			
200.00 0100-00-000-00-00-100400-		Prepaid Expenses			
295.45 0100-20-200-14-00-510000-		Office Supplies			
532.51 0100-20-200-14-00-510501-		Training			
50.71 0100-10-100-01-00-510501-		Training			
55.19 0100-10-110-03-00-510501-		Training			
147.11 0100-20-200-14-00-510001-		Departmental Supplies			
19.50 0100-20-200-14-00-510100-		Service Agreements			
214.50 0100-00-000-00-00-100400-		Prepaid Expenses			
9.60 0100-20-200-14-00-510115-		Recruitment			
6.67 0100-30-300-04-00-510150-		Software Subscription			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755					
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT						INVOICE DTL DESC			
			13.33 0100-00-000-00-00-100400-					Prepaid Expenses	
			6.67 0100-40-400-18-00-510150-					Software Subscription	
			13.33 0100-00-000-00-00-100400-					Prepaid Expenses	
			457.11 0100-00-000-00-00-100400-					Prepaid Expenses	
			96.23 5003-00-000-00-00-100400-					Prepaid Expenses	
			30.07 5002-00-000-00-00-100400-					Prepaid Expenses	
			18.04 5000-00-000-00-00-100400-					Prepaid Expenses	
			1,853.52 0100-40-400-19-02-510130-					Graffiti Removal	
			90.65 5002-40-400-20-00-510001-					Departmental Supplies	
							CHECK	1467 TOTAL:	43,972.57
1468	07/26/2024	WIRE	936 PUBLIC EMPL RETIREME	57271	55732	07/26/2024		080124	90,410.82
		Invoice: 55732		55732					
			24,732.23 0100-00-000-00-00-205142-			warrant 072624-070624.071924			
			32,122.57 0100-00-000-00-00-205142-					Pension Contri Payable	
			21,632.21 0100-00-000-00-00-205142-					Pension Contri Payable	
			11,781.74 0100-00-000-00-00-205142-					Pension Contri Payable	
			64.71 0100-20-200-14-00-500604-					PERS 26454 Misc. Pepra	
			42.11 0100-00-000-00-00-205142-					Pension Contri Payable	
			35.25 0100-00-000-00-00-205142-					Pension Contri Payable	
							CHECK	1468 TOTAL:	90,410.82
1469	07/26/2024	WIRE	45 WAGeworks, INC	57266	7/26/2024	07/26/2024		080124	2,176.18
		Invoice: 7/26/2024		55727					
			1,967.85 0100-00-000-00-00-205150-			warrant 072624 MEDICAL			
			208.33 0100-00-000-00-00-205151-					Unreimbursed Medical Payable	
								Unreimbursed Childcare Payable	
							CHECK	1469 TOTAL:	2,176.18
1470	07/26/2024	WIRE	144 ST OF CA EDD	57268	7/26/2024	07/26/2024		080124	20,566.24
		Invoice: 7/26/2024		55729					
			15,297.14 0100-00-000-00-00-205121-			warrant 072624 SIT			
			5,269.10 0100-00-000-00-00-205130-					State Income Tax Payable	
								ST Disability Insur Payable	
							CHECK	1470 TOTAL:	20,566.24
1471	07/26/2024	WIRE	17 INTERNAL REVENUE SER	57264	7/26/2024	07/26/2024		080124	109,652.28
		Invoice: 7/26/2024		55725					
			38,747.21 0100-00-000-00-00-205120-			warrant 072624 FIT			
			57,465.55 0100-00-000-00-00-205122-					Federal Income Tax Payable	
			13,439.52 0100-00-000-00-00-205123-					FICA Tax Payable	
								Medicare Tax Payable	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
						CHECK	1471	TOTAL:		109,652.28
1472	07/26/2024	WIRE	202 - 457 ICMA VANTAGEPO	57269	7/26/2024		07/26/2024		080124	10,882.00
Invoice: 7/26/2024				55730						
				10,882.00	0100-00-000-00-00-205143-	Warrant	072624	CONTRIBUTIONS		
								Deferred Compensation Payable		
						CHECK	1472	TOTAL:		10,882.00
1475	07/25/2024	WIRE	17 INTERNAL REVENUE SER	57218	7/25/2024		07/25/2024		080124	488.27
Invoice: 7/25/2024				55679						
				287.99	0100-00-000-00-00-205120-	Warrant	072524	FIT		
				162.32	0100-00-000-00-00-205122-			Federal Income Tax Payable		
				37.96	0100-00-000-00-00-205123-			FICA Tax Payable		
								Medicare Tax Payable		
						CHECK	1475	TOTAL:		488.27
1476	07/25/2024	WIRE	144 ST OF CA EDD	57219	7/25/2024		07/25/2024		080124	100.79
Invoice: 7/25/2024				55680						
				86.39	0100-00-000-00-00-205121-	Warrant	072524	SIT		
				14.40	0100-00-000-00-00-205130-			State Income Tax Payable		
								ST Disability Insur Payable		
						CHECK	1476	TOTAL:		100.79
1020458	08/01/2024	PRTD	8 #N13786-1 PRINCIPAL	57263	LIFE 08/24		07/26/2024		080124	3,347.11
Invoice: LIFE 08/24				55724						
				3,684.62	0100-00-000-00-00-205134-	Warrant	072624	PREM AUGUST 2024		
				-337.51	0100-10-140-10-00-500803-CHNGS			Life Insurance Payable		
								Life Insurance		
						CHECK	1020458	TOTAL:		3,347.11
1020459	08/01/2024	PRTD	796 1020 CECIL LLC	57308	2324061924		06/30/2024		080124	600.00
Invoice: 2324061924				55769						
				450.00	0100-30-300-04-00-510602-	23/24 LEASE	337	STATE AVE		
				150.00	5103-50-500-29-00-510602-			Property Rental		
								Property Rental		
						CHECK	1020459	TOTAL:		600.00
1020460	08/01/2024	PRTD	72 AFLAC	57267	670187		07/26/2024		080124	5,212.55
Invoice: 670187				55728						
				4,945.80	0100-00-000-00-00-205152-	Warrant	072624	125INS CONTRIBUTIONS		
								Supplemental Insurance Payable		

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
				267.24	0100-00-000-00-00-205153-				Section 125 Admin Cost Payable	
				-.49	0100-10-140-10-00-510810-				Misc Over/Short	
							CHECK	1020460	TOTAL:	5,212.55
1020461	08/01/2024	PRTD	1189	DRIVEN BRANDS HOLDIN	57384	1826479	07/12/2024	080124		115.00
					55841					
				Invoice: 1826479					POLICE-windshield repair unit # 202	
				115.00	0100-20-200-14-00-510300-				Vehicle Operations	
					57386	1881594	07/23/2024	080124		513.63
					55843					
				Invoice: 1881594					POLICE-windshield replacement unit #172	
				513.63	0100-20-200-14-00-510300-				Vehicle Operations	
							CHECK	1020461	TOTAL:	628.63
1020462	08/01/2024	PRTD	14652	AMAZON CAPITAL SERVI	57351	1CHW-NQ7N-4DGW	07/25/2024	080124		122.07
					55810					
				Invoice: 1CHW-NQ7N-4DGW					SLCC Class supplies	
				122.07	0100-30-300-04-00-510016-				Classroom Supplies	
					57370	1GFQ-D1FD-3PMR	07/26/2024	080124		18.21
					55828					
				Invoice: 1GFQ-D1FD-3PMR					ENGINEERING - DOOR CHIME	
				18.21	0100-40-400-18-00-510001-				Departmental Supplies	
					57371	1C3M-FP96-46G7	07/25/2024	080124		14.77
					55829					
				Invoice: 1C3M-FP96-46G7					SHOP - PENS	
				14.77	5101-50-400-24-00-510000-				Office Supplies	
					57389	1HRD-W1VF-34JV	07/24/2024	080124		39.66
					55846					
				Invoice: 1HRD-W1VF-34JV					POLICE-Flash drive, web cam	
				39.66	0100-20-200-14-00-510000-				Office Supplies	
					57412	1Y96-WFW1-MLMN	07/28/2024	080124		315.41
					55867					
				Invoice: 1Y96-WFW1-MLMN					Tripp Lite SMART1500LCD Battery Backup - City Hall	
				315.41	5103-50-500-29-00-510202-				Hardware & Tools	
					57486	1J66-HPL7-XH6V	07/18/2024	080124		42.89
					55940					
				Invoice: 1J66-HPL7-XH6V					SteelSeries Keyboard	
				42.89	5103-50-500-29-00-510001-				Departmental Supplies	
							CHECK	1020462	TOTAL:	553.01

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
						DOCUMENT	INVOICE DTL	DESC		
1020463	08/01/2024	PRTD	13236	AMBER CHEMICAL INC	57331	0382176-IN	07/16/2024		080124	3,336.55
Invoice: 0382176-IN					55791					
			3,336.55	5002-40-400-20-00-510900-					WATER - WATER CHEMICALS- HYPOCHLORITE Treatment Supplies	
					57333	0382177-IN	07/16/2024		080124	1,394.25
Invoice: 0382177-IN					55793					
			1,394.25	5000-40-400-21-00-510900-					WASTE WATER - AMER QUEST, TOTE Treatment Supplies	
								CHECK	1020463 TOTAL:	4,730.80
1020464	08/01/2024	PRTD	1394	AMERICAN BUSINESS MA	57288	754376	07/24/2024		080124	289.81
Invoice: 754376					55749					
			57.97	0100-10-100-01-00-510100-					City Hall workroom MFP - Canon iR Adv C7565i	
			57.96	0100-10-110-03-00-510100-					Service Agreements	
			57.96	0100-10-125-06-00-510100-					Service Agreements	
			57.96	0100-10-145-13-00-510100-					Service Agreements	
			57.96	0100-10-120-05-00-510100-					Service Agreements	
					57413	737444	04/09/2024		080124	1,093.76
Invoice: 737444					55868					
			364.58	0100-10-405-26-00-510200-					City Services Canon iR ADV C255iF/C5250 QTLy	
			364.59	0100-10-145-13-00-510200-					Repairs & Maintenance	
			364.59	0100-10-405-27-00-510200-					Repairs & Maintenance	
								CHECK	1020464 TOTAL:	1,383.57
1020465	08/01/2024	PRTD	184	Andrea Zamudio	57126	071824-ZamudioA	07/18/2024		080124	150.00
Invoice: 071824-ZamudioA					55589					
			150.00	0100-30-300-04-00-510804-					SLLC AP Test Reward	
									Community Promotions	
								CHECK	1020465 TOTAL:	150.00
1020466	08/01/2024	PRTD	184	Jazmin Garcia Lopez	57466	072224-LopezJ	07/22/2024		080124	150.00
Invoice: 072224-LopezJ					55920					
			150.00	0100-30-300-04-00-510804-					SLLC AP Test Reward	
									Community Promotions	
								CHECK	1020466 TOTAL:	150.00
1020467	08/01/2024	PRTD	184	Kevin Salazar Solis	57467	072924-Salazark	07/29/2024		080124	200.00
Invoice: 072924-Salazark					55921					
									SLLC AP Test Reward	

City of Shafter

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
				200.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1020467	TOTAL:	200.00
1020468	08/01/2024	PRTD	184	Rodrigo Mondragon	57125 071924-MondragonR 55588	07/19/2024		080124	200.00
				Invoice: 071924-MondragonR		SLLC AP Test Reward			
				200.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1020468	TOTAL:	200.00
1020469	08/01/2024	PRTD	184	Rubi Perez	57127 071724-PerezR 55590	07/17/2024		080124	100.00
				Invoice: 071724-PerezR		SLLC AP Test Reward			
				100.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1020469	TOTAL:	100.00
1020470	08/01/2024	PRTD	184	Valery Gabriela Lope	57465 070924-LopezV 55919	07/09/2024		080124	100.00
				Invoice: 070924-LopezV		SLLC AP Test Reward			
				100.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1020470	TOTAL:	100.00
1020471	08/01/2024	PRTD	356	ALI & OBAID MARKETIN	56568 55046 55046	07/03/2024		080124	82.13
				Invoice: 55046		WATER - BLDG & PLN			
				41.00	0100-10-405-26-00-510001-			Departmental Supplies	
				41.13	0100-10-145-13-00-510001-			Departmental Supplies	
					56840 063 55310	07/11/2024		080124	67.49
				Invoice: 063		water for departments			
				8.43	0100-10-140-10-00-510000-			Office Supplies	
				8.43	0100-10-110-03-00-510000-			Office Supplies	
				8.43	0100-10-120-05-00-510000-			Office Supplies	
				8.43	0100-10-100-01-00-510000-			Office Supplies	
				8.43	0100-10-145-13-00-510000-			Office Supplies	
				8.43	0100-30-300-04-00-510000-			Office Supplies	
				8.43	0100-10-135-09-00-510000-			Office Supplies	
				8.48	0100-10-125-06-00-510000-			Office Supplies	
					56994 NOINV07162024 55458	07/16/2024		080124	22.20
				Invoice: NOINV07162024		Soda & chips for 7/16 CC Mtg			
				4.60	0100-10-110-03-00-510000-			Office Supplies	
				17.60	0100-10-100-01-00-510000-			Office Supplies	

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
						CHECK	1020471	TOTAL:		171.82
1020472	08/01/2024	PRTD	12466	AT&T CALNET 3	57284 55745	9391012260	JUNJULY	06/30/2024	080124	29.75
Invoice: 9391012260				JUNJULY			PHONE CHARGES			
				13.88	0100-30-400-25-55-510701-				Communications	
				15.87	0100-00-000-00-00-100400-				Prepaid Expenses	
				57301 55762	9391012252	JUN/JULY	06/30/2024	080124		155.55
Invoice: 9391012252				JUN/JULY			POLICE-Phone Charges			
				72.59	0100-20-200-14-00-510701-				Communications	
				82.96	0100-00-000-00-00-100400-				Prepaid Expenses	
				57303 55764	9391012264	JUN/JULY	06/30/2024	080124		1,446.55
Invoice: 9391012264				JUN/JULY			POLICE-Phone Charges/Fiber circuit upgrade			
				675.06	0100-20-200-14-00-510701-				Communications	
				771.49	0100-00-000-00-00-100400-				Prepaid Expenses	
				57305 55766	9391012272	JUNJULY	06/30/2024	080124		283.28
Invoice: 9391012272				JUNJULY			PHONE CHARGES			
				132.20	5100-50-405-28-00-510701-				Communications	
				151.08	5100-00-000-00-00-100400-				Prepaid Expenses	
				57306 55767	9391012273	JUNJULY	06/30/2024	080124		154.37
Invoice: 9391012273				JUNJULY			PHONE CHARGES			
				72.04	0100-20-200-14-00-510701-				Communications	
				82.33	0100-00-000-00-00-100400-				Prepaid Expenses	
				57307 55768	000022017153		06/30/2024	080124		420.61
Invoice: 000022017153							PHONE CHARGES			
				41.65	0100-30-400-25-30-510701-				Communications	
				47.60	0100-00-000-00-00-100400-				Prepaid Expenses	
				140.70	0100-20-200-14-00-510701-				Communications	
				160.81	0100-00-000-00-00-100400-				Prepaid Expenses	
				13.93	5002-40-400-20-00-510701-				Communications	
				15.92	0100-00-000-00-00-100400-				Prepaid Expenses	
				57391 55848	9391064477	July 24	07/25/2024	080124		286.21
Invoice: 9391064477				July 24			POLICE-Phone charges			
				286.21	0100-20-200-14-00-510701-				Communications	
						CHECK	1020472	TOTAL:		2,776.32

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					Cash10755				
					INV DATE	PO	WARRANT	NET	
					DOCUMENT	INVOICE	DTL	DESC	
1020473	08/01/2024	PRTD	102	BOWMAN ASPHALT	57361 55819	21930		07/24/2024 20250017 080124	47,521.97
Invoice: 21930								STREETS - SAND SEAL PROJECT	
				47,521.97					
				E ST00006.24-50		-540		-0204	
				0204-60-400-19-02-580300-				Capital Prj.- Other Imp.	
					CHECK	1020473	TOTAL:		47,521.97
1020474	08/01/2024	PRTD	7613	CA STATE DISBURSEMEN	57272 55733	20-2041314		07/26/2024 080124	242.30
Invoice: 20-2041314								GARNISHMENT #20-2041314	
				242.30		0100-00-000-00-00-205141-		Garnishments Payable	
					CHECK	1020474	TOTAL:		242.30
1020475	08/01/2024	PRTD	7613	CA STATE DISBURSEMEN	57273 55734	20-1412669		07/26/2024 080124	300.00
Invoice: 20-1412669								GARNISHMENT #20-1412669	
				300.00		0100-00-000-00-00-205141-		Garnishments Payable	
					CHECK	1020475	TOTAL:		300.00
1020476	08/01/2024	PRTD	7613	CA STATE DISBURSEMEN	57274 55735	20-2535426		07/26/2024 080124	46.15
Invoice: 20-2535426								GARNISHMENT #20-2535426	
				46.15		0100-00-000-00-00-205141-		Garnishments Payable	
					CHECK	1020476	TOTAL:		46.15
1020477	08/01/2024	PRTD	660	CALTRANS	57324 55784	SL241091		07/15/2024 080124	5,721.13
Invoice: SL241091								STREETS - SIGNALS & LIGHTING - APRIL 24 - JUNE 24	
				5,721.13		0100-40-400-19-02-510117-		Traffic Sig. Operation & Maint	
					CHECK	1020477	TOTAL:		5,721.13
1020478	08/01/2024	PRTD	14460	CARD SERVICE CENTER	57330 55789	2353037		06/17/2024 080124	19.71
Invoice: 2353037								Video Conference light kit	
				19.71		0100-10-110-03-00-510000-		Office Supplies	
					57334 55794	06172024			
Invoice: 06172024								Promotional items	
				83.75		0100-10-110-03-00-510000-		Office Supplies	

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
				74.74	0100-10-110-03-00-510000-				Office Supplies	
				18.49	0100-10-110-03-00-510000-				Office Supplies	
				47.49	0100-10-110-03-00-510000-				Office Supplies	
				57337	07262024		06/30/2024		080124	25.00
				55797						
Invoice: 07262024				25.00	0100-10-100-01-00-510802-				Council-Community promotions Community Promotion	
				57338	MXG316S51G		07/03/2024		080124	1.29
				55798						
Invoice: MXG316S51G				1.29	0100-10-100-01-00-510802-				3RD OF JULY DISPLAY- COUNCIL PROMO Community Promotion	
				57339	3772221		06/24/2024		080124	8.57
				55799						
Invoice: 3772221				8.57	0100-10-110-03-00-510000-				CM OFFICE SUPPLIES Office Supplies	
				57340	8477039		06/25/2024		080124	246.66
				55800						
Invoice: 8477039				246.66	0100-10-110-03-00-510001-				CM/DEPT SUPPLIES Departmental Supplies	
									CHECK 1020478 TOTAL:	525.70
1020479	08/01/2024	PRTD	14425	CARLOS QUEZADA	57293	750184	07/05/2024		080124	140.00
					55754					
Invoice: 750184				140.00	5003-40-140-12-00-510300-				TRANSIT VANS - FLEET WASH SERVICE Vehicle Operations	
				57295	750182		07/05/2024		080124	150.00
				55756						
Invoice: 750182				150.00	0100-40-400-18-00-510300-				ENGINEERING - FLEET WASHES Vehicle Operations	
				57385	2024-7-19		07/19/2024		080124	985.00
				55842						
Invoice: 2024-7-19				985.00	0100-20-200-14-00-510300-				POLICE-Fleet washes Vehicle Operations	
				57403	750188		07/19/2024		080124	270.00
				55858						
Invoice: 750188				270.00	0100-10-405-26-00-510300-				FLEET SERVICE WASH - BLDG Vehicle Operations	
				57405	750190		07/19/2024		080124	30.00
				55859						
Invoice: 750190				30.00	5103-50-500-29-00-510300-				FLEET SERVICE WASH - UNIT 317 (I.T.) Vehicle Operations	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
				57406 55860	750191	07/19/2024		080124	110.00
Invoice: 750191									
	110.00	5003-40-140-12-00-510300-				FLEET SERVICE WASH - TRANSIT	Vehicle Operations		
						CHECK	1020479	TOTAL:	1,685.00
1020480	08/01/2024	PRTD	424	CHARTER COMMUNICATIO	57383 55840	167729101071424	07/14/2024	080124	345.81
Invoice: 167729101071424									
	345.81	0100-20-200-14-00-510701-				POLICE-Backup internet	Communications		
				57484 55938	167729201072224	07/22/2024		080124	11.69
Invoice: 167729201072224									
	11.69	5103-50-500-29-00-510100-				Spectrum CITY HALL TV FEES	Service Agreements		
						CHECK	1020480	TOTAL:	357.50
1020481	08/01/2024	PRTD	14335	CORE & MAIN LP	57372 55830	V240023	07/16/2024	080124	113.66
Invoice: V240023									
	113.66	5002-40-400-20-00-510204-				WATER TRUCK - FNSTXFCAM HOSE	Equipment Repair		
						CHECK	1020481	TOTAL:	113.66
1020482	08/01/2024	PRTD	15387	DL BROWN CONSTRUCTIO	57347 55806	NOINV07/26/24	06/30/2024	080124	14,151.33
Invoice: NOINV07/26/24									
	14,151.33					Veterans Park Basketball Court- Final Payment			
				E PK00006 -50 -525		-0200-ARPA			
				0200-60-400-25-33-580300-ARPA		Capital Prj.- Other Imp.			
						CHECK	1020482	TOTAL:	14,151.33
1020483	08/01/2024	PRTD	426	ELSA SOLORIO	57468 55922	08152124	07/22/2024	080124	139.53
Invoice: 08152124									
	139.53	0100-30-300-04-00-510016-				SLLC Baking supplies	Classroom Supplies		
				57469 55923	79839257	07/12/2024		080124	11.59
Invoice: 79839257									
	11.59	0100-30-300-04-00-510016-				SLLC Class supplies for Nancy	Classroom Supplies		
						CHECK	1020483	TOTAL:	151.12

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC		
						CHECK	1020486	TOTAL:	1,737.00
1020487	08/01/2024	PRTD	14647	FINISHLINE SIGNS	57368 14234 55826	05/30/2024		080124	75.78
				Invoice: 14234		ENGINEERING #616 - 2 DOOR DECALS			
				75.78 0100-40-400-18-00-510300-		Vehicle Operations			
						CHECK	1020487	TOTAL:	75.78
1020488	08/01/2024	PRTD	133	GABRIEL GONZALEZ	57290 NOINV07262024(2) 55751	07/26/2024		080124	103.50
				Invoice: NOINV07262024(2)		Per Diem - Meet the Consultants 2024			
				103.50 0100-10-110-03-00-510501-		Training			
						CHECK	1020488	TOTAL:	103.50
1020489	08/01/2024	PRTD	939	GIOVANNI PEREZ	57289 NOINV07262024 55750	07/26/2024		080124	103.50
				Invoice: NOINV07262024		Per Diem - Meet the Consultants 2024			
				103.50 0100-10-125-06-00-510501-		Training			
						CHECK	1020489	TOTAL:	103.50
1020490	08/01/2024	PRTD	3799	GRIFFITH COMPANY	57343 30077003 55803	06/30/2024		080124	36,944.24
				Invoice: 30077003		2023 7th Standard #2 Lance Reconstruction #3			
				36,944.24		Capital Prj.- Infrastructure			
				E ST00032 -50 -525		-0204			
				0204-60-400-19-02-580100-					
						CHECK	1020490	TOTAL:	36,944.24
1020491	08/01/2024	PRTD	3799	GRIFFITH COMPANY	57346 30066002 55805	07/15/2024		080124	49,176.12
				Invoice: 30066002		Lerdo Hwy Reconstruction Project - Final Payment			
				49,176.12		Capital Prj.- Infrastructure			
				E ST00036 -50 -525		-0204			
				0204-60-400-19-02-580100-					
						CHECK	1020491	TOTAL:	49,176.12
1020492	08/01/2024	PRTD	14666	HD SUPPLY CONSTRUCTI	57341 50027431611 55801	07/11/2024		080124	270.61
				Invoice: 50027431611		LEARNING CENTER - 8x8 MOMENT POST BASE			
				270.61 0100-30-300-04-00-510200-		Repairs & Maintenance			

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1020492	TOTAL:		
1020493	08/01/2024	PRTD	2	HITCHCOCK'S AUTO PAR	57314 7446-403033	07/05/2024		080124		8.50
				55775						
				Invoice: 7446-403033						
				2.12	0100-10-110-03-00-510300-	BATTERY CAR ALARM - CM EQUINOX				
				2.12	0100-10-100-01-00-510300-	Vehicle Operations				
				2.12	0100-10-120-05-00-510300-	Vehicle Operations				
				2.14	0100-10-135-09-00-510300-	Vehicle Operations				
				57393 7446-404476		07/26/2024		080124		21.22
				55850						
				Invoice: 7446-404476						
				21.22	0100-20-200-14-00-510300-	POLICE-Coupler Fem 3-way				
						Vehicle Operations				
						CHECK	1020493	TOTAL:		
1020494	08/01/2024	PRTD	13927	IBM CORPORATION	57414 4456958	06/30/2024		080124		30.80
				55869						
				Invoice: 4456958						
				30.80	5103-50-500-29-00-510150-	IBM MaaS360 Mobile Device Management Solutions				
						Software Subscription				
						CHECK	1020494	TOTAL:		
1020495	08/01/2024	PRTD	11353	INTERNATIONAL CODE C	57402 101826768	07/22/2024		080124		21.00
				55857						
				Invoice: 101826768						
				21.00	0100-10-405-26-00-510001-	INSPECTOR SKILLS BOOK - BLDG				
						Departmental Supplies				
						CHECK	1020495	TOTAL:		
1020496	08/01/2024	PRTD	109	JIM BURKE FORD	57388 756627	07/24/2024		080124		374.54
				55845						
				Invoice: 756627						
				374.54	0100-20-200-14-00-510300-	POLICE-Sensor ASY unit # 201				
						Vehicle Operations				
						CHECK	1020496	TOTAL:		
1020497	08/01/2024	PRTD	15058	JOSE DELGADILLO	57323 UNIFORM 07262024	07/22/2024		080124		113.59
				55783						
				Invoice: UNIFORM 07262024						
				113.59	5103-50-500-31-00-500502-	Reimbursement for IT Approved Uniform Items				
						Uniform & Equipment Allowance				
						CHECK	1020497	TOTAL:		

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
1020498	08/01/2024	PRTD	1099 KROEKER, INC.	57344 55804	Application #2	06/30/2024		080124	2,353.90
Invoice: Application #2				2,353.90		Shafter Aquatic Center-App for Payment #2			
				E PF00004 -50 -525		-0200-ARPA			
				0200-60-400-25-52-580200-ARPA		Capital Prj.- Buildings & Imp.			
				CHECK 1020498 TOTAL:					2,353.90
1020499	08/01/2024	PRTD	13378 L.E.O. TOWING	57399 55856	Call#2705	06/11/2024		080124	2,610.00
Invoice: Call#2705				2,610.00	0100-20-200-14-00-510400-	POLICE-Towing services case#24-0746 Professional Services			
				CHECK 1020499 TOTAL:					2,610.00
1020500	08/01/2024	PRTD	457 LIBRARY SYSTEMS & SE	57312 55773	INV001544	06/30/2024		080124	2,411.56
Invoice: INV001544				2,411.56	0100-30-300-04-60-510015-	SLLC JUNE MATERIALS Books			
				CHECK 1020500 TOTAL:					2,411.56
1020501	08/01/2024	PRTD	128 LIEBERT CASSIDY WHIT	57327 55787	271091	06/30/2024		080124	643.00
Invoice: 271091				643.00	0100-10-130-08-00-510421-	Prof. Svcs. through 6/30/24 re: General Matters Legal Services - Personnel			
				57328 271321		06/30/2024		080124	2,627.50
Invoice: 271321				2,627.50	0100-10-130-08-00-510421-	WVPP Review and Customization Legal Services - Personnel			
				CHECK 1020501 TOTAL:					3,270.50
1020502	08/01/2024	PRTD	166 CARLOS OMAR MARTINEZ	57315 55777	587	07/25/2024		080124	1,040.00
Invoice: 587				1,040.00	5100-50-405-28-20-510205-	TRANSIT RESTROOM - REPAIR LEAK Building Repair & Maintenance			
				57319 583		07/08/2024		080124	120.00
Invoice: 583				120.00	5100-50-405-28-14-510205-	POLICE - REPAIR FAUCET Building Repair & Maintenance			

City of Shafter

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CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
						CHECK	1020502	TOTAL:		1,160.00
1020503	08/01/2024	PRTD	379 FLORENTINO MACIAS JR	57471	358		07/31/2024		080124	2,903.00
Invoice: 358				55925						
				2,903.00	0100-30-300-04-00-510109-	SLLC July Janitorial				
							Janitorial Services			
						CHECK	1020503	TOTAL:		2,903.00
1020504	08/01/2024	PRTD	606 MARCIAL MASCORRO	57485	6047		07/31/2024		080124	450.00
Invoice: 6047				55939						
				450.00	5103-50-500-29-00-510400-	Glass Dry erase board installation				
							Professional Services			
						CHECK	1020504	TOTAL:		450.00
1020505	08/01/2024	PRTD	13977 MIKES FENCING INC	57362	68868		07/22/2024	20250026	080124	3,355.00
Invoice: 68868				55820						
				3,355.00	5100-50-405-28-20-510205-	ALL PW'S - E ASH GATE REPAIR				
							Building Repair & Maintenance			
						CHECK	1020505	TOTAL:		3,355.00
1020506	08/01/2024	PRTD	9992 O'REILLY AUTOMOTIVE	57322	2947-362620		07/17/2024		080124	64.98
Invoice: 2947-362620				55782						
				64.98	0100-20-200-15-00-510300-	ANIMAL CONTROL #164 - OIL FILTER/AIR FILTER/OIL				
							Vehicle Operations			
				57335	2947-353779		07/25/2024		080124	17.14
Invoice: 2947-353779				55795						
				17.14	5101-50-400-24-00-510001-	SHOP - EXTENSION				
							Departmental Supplies			
						CHECK	1020506	TOTAL:		82.12
1020507	08/01/2024	PRTD	4 PACIFIC GAS & ELECTR	57247	5997224598 JUN/JULY		06/30/2024		080124	54.20
Invoice: 5997224598 JUN/JULY				55708						
				30.07	0812-40-400-19-04-510707-	ELECTRICAL CHARGES				
				24.13	0812-00-000-00-00-100400-	Power				
							Prepaid Expenses			
				57309	2673746008-4 JUN/JUL		06/30/2024		080124	10.52
Invoice: 2673746008-4 JUN/JUL				55770						
				5.59	0100-20-200-14-00-510707-	ELECTRICAL CHARGES				
				4.93	0100-00-000-00-00-100400-	Power				
							Prepaid Expenses			

City of Shafter

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
				57310 55771	9935199881-2	JUNJULY	06/30/2024	080124	89.11
Invoice: 9935199881-2 JUNJULY							ELECTRICAL CHARGES		
				40.45	0100-40-400-19-04-510707-		Power		
				48.66	0100-00-000-00-00-100400-		Prepaid Expenses		
				57311 55772	4467176936-0	JUNJULY	06/30/2024	080124	337.14
Invoice: 4467176936-0 JUNJULY							ELECTRICAL CHARGES		
				153.97	0811-40-400-19-04-510707-		Power		
				183.17	0811-00-000-00-00-100400-		Prepaid Expenses		
				57457 55911	0429781083-2	JUNJULY	06/30/2024	080124	502.28
Invoice: 0429781083-2 JUNJULY							ELECTRICAL CHARGES		
				246.20	5004-40-500-30-01-510707-		Power		
				256.08	5004-00-000-00-00-100400-		Prepaid Expenses		
				57458 55912	2467227128-5	JUNJULY	06/30/2024	080124	120.81
Invoice: 2467227128-5 JUNJULY							ELECTRICAL CHARGES		
				58.59	0100-40-400-19-04-510707-		Power		
				62.22	0100-00-000-00-00-100400-		Prepaid Expenses		
				57460 55914	5425506036-7	JUNJULY	06/30/2024	080124	26.83
Invoice: 5425506036-7 JUNJULY							ELECTRICAL CHARGES		
				12.89	5000-40-400-21-00-510707-		Power		
				13.94	5000-00-000-00-00-100400-		Prepaid Expenses		
				57461 55915	4050510296-8	JUNJULY	06/30/2024	080124	24.64
Invoice: 4050510296-8 JUNJULY							ELECTRICAL CHARGES		
				11.50	5002-40-400-20-00-510707-		Power		
				13.14	5002-00-000-00-00-100400-		Prepaid Expenses		
				57462 55916	2201390425-9	JUNJULY	06/30/2024	080124	1,125.92
Invoice: 2201390425-9 JUNJULY							ELECTRICAL CHARGES		
				349.21	5000-40-400-21-00-510707-		Power		
				776.71	5000-00-000-00-00-100400-		Prepaid Expenses		
							CHECK	1020507 TOTAL:	2,291.45
1020508	08/01/2024	PRTD	11867	PACIFIC TIRE	57387 55844	40574	07/24/2024	080124	20.00
Invoice: 40574							POLICE-Tire rotation unit# 221		
				20.00	0100-20-200-14-00-510300-		Vehicle Operations		
				57392 55849	40599		07/25/2024	080124	20.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT						INVOICE DTL DESC			
Invoice: 40599			20.00	0100-20-200-14-00-510300-		POLICE-Tire rotation unit #172 Vehicle Operations			
				57394	41577	07/26/2024		080124	27.14
				55851					
Invoice: 41577			27.14	0100-20-200-14-00-510300-		POLICE-Flat repair 2011 Equinox Vehicle Operations			
						CHECK	1020508	TOTAL:	67.14
1020509	08/01/2024	PRTD	1120 PHIL LONG FORD OF DE	57473	189570	07/10/2024		080124	48,610.00
				55927					
Invoice: 189570			48,610.00	0100-60-200-14-00-570100-		POLICE- 2024 Ford Police Explorer Interceptor Automotive Equipment			
				57476	189574	07/10/2024		080124	48,610.00
				55930					
Invoice: 189574			48,610.00	0310-60-200-14-13-570100-		POLICE- 2024 Ford Police Explorer Interceptor Automotive Equipment			
				57478	189576	07/10/2024		080124	48,610.00
				55932					
Invoice: 189576			48,610.00	0310-60-200-14-13-570100-		POLICE- 2024 Ford Police Explorer Interceptor Automotive Equipment			
				57479	189577	07/10/2024		080124	48,610.00
				55933					
Invoice: 189577			48,610.00	0310-60-200-14-13-570100-		POLICE- 2024 Ford Police Explorer Interceptor Automotive Equipment			
				57480	189579	07/10/2024		080124	48,610.00
				55934					
Invoice: 189579			48,610.00	0310-60-200-14-13-570100-		POLICE- 2024 Ford Police Explorer Interceptor Automotive Equipment			
						CHECK	1020509	TOTAL:	243,050.00
1020510	08/01/2024	PRTD	14378 PR DIAMOND PRODUCTS	57367	0066695-IN	07/26/2024		080124	201.00
				55825					
Invoice: 0066695-IN			201.00	5002-40-400-20-00-510204-		WATER - LW CORE-3 EQUIPMENT Equipment Repair			
						CHECK	1020510	TOTAL:	201.00
1020511	08/01/2024	PRTD	7815 PROFORCE LAW ENFORCE	57390	553775	07/24/2024	20250013	080124	240.09
				55847					
Invoice: 553775			240.09	0100-20-200-14-00-510001-		POLICE-Pepperball Supplies Departmental Supplies			

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1020511	TOTAL:	240.09	
1020512	08/01/2024	PRTD	1622	QUILL CORPORATION	57483 39561194	07/16/2024		080124		354.82
				Invoice: 39561194		office supplies		office Supplies		
				354.82 0100-10-140-10-00-510000-		CHECK	1020512	TOTAL:	354.82	
1020513	08/01/2024	PRTD	2729	R & R COMMERCIAL LAW	57443 13159	07/01/2004		080124		611.03
				Invoice: 13159		SHAFTER - LEARNING CENTER - JULY 2024		Landscaping Services		
				611.03 0100-30-300-04-00-510110-		07/01/2024		080124		2,029.80
				Invoice: 13155		SHAFTER - E LERDO (BEECH-TRAIN TRACKS) - JULY 2024		Landscaping Services		
				2,029.80 0100-40-400-19-02-510110-		07/01/2024		080124		587.75
				Invoice: 13152		SHAFTER - POLICE - JULY 2024		Repairs & Maintenance		
				587.75 0100-20-200-14-00-510200-		07/01/2024		080124		657.57
				Invoice: 13151		SHAFTER - VETERANS HALL - JULY 2024		Landscaping Services		
				657.57 0100-30-400-25-55-510110-		CHECK	1020513	TOTAL:	3,886.15	
1020514	08/01/2024	PRTD	276	RICHLAND CHEVROLET	57317 40849	04/08/2024		080124		1,523.85
				Invoice: 40849		IMPALA - FULL SERVICE CHARGES		Vehicle Operations		
				1,523.85 0100-10-405-27-00-510300-		CHECK	1020514	TOTAL:	1,523.85	
1020515	08/01/2024	PRTD	285	RUSSELL (FRANK) MFG	57313 779837	06/30/2024		080124		303.90
				Invoice: 779837		SHOP - TANK RETAIL		Departmental Supplies		
				303.90 5101-50-400-24-00-510001-		CHECK	1020515	TOTAL:	303.90	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1020516	08/01/2024	PRTD	7658 SEIU LOCAL 521	57275	7/26/2024		07/26/2024		080124	646.38
	Invoice: 7/26/2024			55736						
			631.38 0100-00-000-00-00-205145-			warrant 072624	DUES			
			15.00 0100-00-000-00-00-205145-				Association Dues Payable			
							Association Dues Payable			
						CHECK	1020516	TOTAL:		646.38
1020517	08/01/2024	PRTD	35 SHAFTER POLICE OFFIC	57265	7/26/2024		07/26/2024		080124	1,160.00
	Invoice: 7/26/2024			55726						
			1,160.00 0100-00-000-00-00-205145-			warrant 072624	DUES			
							Association Dues Payable			
						CHECK	1020517	TOTAL:		1,160.00
1020518	08/01/2024	PRTD	10357 SHAFTER TRANSMISSION	57374	78022		07/19/2024		080124	486.44
	Invoice: 78022			55832						
			486.44 5002-40-400-20-00-510300-			WATER #120 - REPAIR A/C UNIT				
							Vehicle Operations			
						CHECK	1020518	TOTAL:		486.44
1020519	08/01/2024	PRTD	15015 SHAFTER TRUE VALUE I	57421	2407-174227		07/24/2024		080124	8.57
	Invoice: 2407-174227			55875						
			8.57 0100-30-400-25-51-510200-			PARKS - DOWNTOWN - 42PK 3/8x1-3/8x12 SHIM				
							Repairs & Maintenance			
				57422	2407-174226		07/24/2024		080124	3.70
	Invoice: 2407-174226			55876						
			3.70 0100-30-400-25-30-510200-			PARK- MANNEL - 1/2x2-1/2 CUT OFF				
							Repairs & Maintenance			
				57423	2407-174083		07/23/2024		080124	50.12
	Invoice: 2407-174083			55877						
			50.12 5002-40-400-20-00-510001-			WATER - ANT KILLER/BUG SPRAY/REPELLENT				
							Departmental Supplies			
				57424	2407-174249		07/24/2024		080124	9.09
	Invoice: 2407-174249			55878						
			9.09 0100-40-400-19-02-510001-			STREETS - GAS LINE COMBO PACK/PLUG				
							Departmental Supplies			
				57425	2407-174444		07/25/2024		080124	57.52
	Invoice: 2407-174444			55879						
			4.49 0100-40-400-19-02-510001-			STREETS - CEMENT/KRASZY GLUE/PVC/SxS COUPLING/TEE				
			53.03 0100-40-400-19-02-510200-				Departmental Supplies			
							Repairs & Maintenance			

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				57426 55880	2407-174505		07/25/2024		080124	3.84
Invoice: 2407-174505										
	3.84	0100-40-400-19-02-510001-				STREETS - PAINT TRAILER - 3/4x60 ELEC TAPE				
						Departmental Supplies				
				57428 55881	2407-174624		07/26/2024		080124	12.86
Invoice: 2407-174624										
	12.86	0100-30-400-25-30-510200-				PARKS - MANNEL - DRAIN OPENER				
						Repairs & Maintenance				
				57429 55883	2407-175359		07/29/2024		080124	277.78
Invoice: 2407-175359										
	277.78	0100-40-400-19-02-510130-				STREETS - GRAFFITI - WA 5GAL FLT DEEP BASE				
						Graffiti Removal				
				57430 55884	2407-175341		07/29/2024		080124	277.78
Invoice: 2407-175341										
	277.78	0100-40-400-19-02-510130-				STREETS - GKRAFFITI - WA 5GAL FLT DEEP BASE				
						Graffiti Removal				
				57432 55886	2407-174675		07/26/2024		080124	9.43
Invoice: 2407-174675										
	9.43	5101-50-400-24-00-510200-				SHOP - XL - #6 NYLN JR WALB WSCR				
						Repairs & Maintenance				
				57433 55887	2407-175416		07/29/2024		080124	8.13
Invoice: 2407-175416										
	8.13	5002-40-400-20-00-510200-				WATER - 1" WHT SxT FEM ADAPTER/1x6 GALV NIPPLE				
						Repairs & Maintenance				
				57434 55888	2407-174647		07/26/2024		080124	27.27
Invoice: 2407-174647										
	12.49	5002-40-400-20-00-510001-				WATER - OFF/WHT SOLV BALL VALVE/SxS EII				
	14.78	5002-40-400-20-00-510200-				Departmental Supplies				
						Repairs & Maintenance				
				57440 55894	445626A		07/24/2024		080124	230.00
Invoice: 445626A										
	230.00	5002-40-400-20-00-510905-				Bacteriological Testing for water System				
						water Testing/Samples				
				CHECK 1020519 TOTAL:						976.09
1020520 08/01/2024 PRD	1049	SIMPLOT AB RETAIL IN	57366	501185204			07/17/2024	20240348	080124	2,690.02
			55824							
Invoice: 501185204										
	2,690.02	0100-40-400-19-02-510110-				Herbicide for Lerdo Hwy Median -weed Control				
						Landscaping Services				
				CHECK 1020520 TOTAL:						2,690.02

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
1020521	08/01/2024	PRTD	461 SL PAYNE CONSTRUCTIO	57487	INV1004		06/30/2024		080124	17,095.28
			Invoice: INV1004	55941						
			17,095.28	0100-60-300-04-00-580200-		SLLC PERGOLA PROJECT				
						Capital Prj.- Buildings & Imp.				
						CHECK	1020521	TOTAL:		17,095.28
1020522	08/01/2024	PRTD	1005 SPOHN RANCH INC	57342	SC007		06/25/2024		080124	31,629.41
			Invoice: SC007	55802						
			3,953.67			Skatepark Final Invoice				
				E PK00009 -50 -525		-0100				
			27,675.74	0100-60-400-25-36-580300-						
				E PK00009 -50 -525		-0308				
				0308-60-400-25-36-580300-						
						CHECK	1020522	TOTAL:		31,629.41
1020523	08/01/2024	PRTD	14779 STANDARD PLUMBING SU	57411	XCNW97		07/25/2024		080124	32.15
			Invoice: XCNW97	55866						
			32.15	5002-40-400-20-00-510001-		WATER - LIBMAN LARGE ANGEL BROOM				
						Departmental Supplies				
				57415	XCNQ80		07/25/2024		080124	26.80
			Invoice: XCNQ80	55870						
			26.80	0100-30-400-25-33-510001-		PARKS - VETERANS - PS3 PICCO SUPER CHAIN 3.05				
						Departmental Supplies				
				57417	XCRK82		07/26/2024		080124	17.15
			Invoice: XCRK82	55872						
			17.15	0100-30-400-25-33-510200-		PARKS - VETERASNS - SOLENOID REPL 1" LINE				
						Repairs & Maintenance				
				57418	XCXQ74		07/29/2024		080124	107.20
			Invoice: XCXQ74	55873						
			107.20	0100-30-400-25-00-510001-		PARKS D- TRUFUEL 50:1 MIX 110oz				
						Departmental Supplies				
				57419	XCXB90		07/29/2024		080124	44.66
			Invoice: XCXB90	55874						
			44.66	5002-40-400-20-00-510001-		WATER - RODRIGUEZ TANK - RYL P&P SAT MTB 1GAL				
						Departmental Supplies				
						CHECK	1020523	TOTAL:		227.96

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
					DOCUMENT	INVOICE	DTL	DESC		
1020524	08/01/2024	PRTD	11486	STATEWIDE TRAFFIC SA	57373	12019617	07/23/2024		080124	811.88
Invoice: 12019617					55831					
					811.88			STREETS - SAND SEAL PROJECT		
					E ST00006.24-50	-540	-0204		Capital Prj.- Other Imp.	
					0204-60-400-19-02-580300-				CHECK 1020524 TOTAL:	811.88
1020525	08/01/2024	PRTD	1048	PROFFITT CONSTRUCTIO	57234	NOINV - 07.24.2024	05/01/2024		080124	368,741.31
Invoice: NOINV - 07.24.2024					55695					
					46,092.66			STRINGHAM PARK - PYMT #5		
					E PK00007.1 -50	-525	-0100		Capital Prj.- Buildings & Imp.	
					0100-60-400-25-37-580200-					
					322,648.65				Capital Prj.- Buildings & Imp.	
					E PK00007.1 -50	-525	-0308		Capital Prj.- Buildings & Imp.	
					0308-60-400-25-37-580200-				CHECK 1020525 TOTAL:	368,741.31
1020526	08/01/2024	PRTD	30	TERMINIX INTERNATION	57470	448975003	07/08/2024		080124	73.00
Invoice: 448975003					55924					
					73.00	0100-30-300-04-00-510100-		SLLC Pest Control		
								Service Agreements		
									CHECK 1020526 TOTAL:	73.00
1020527	08/01/2024	PRTD	293	THE GAS CO - SO CA G	57261	06125858487 JUNJULY	06/30/2024		080124	17.32
Invoice: 06125858487 JUNJULY					55722					
					8.08	5101-50-400-24-00-510708-		NATURAL GAS CHARGES		
					9.24	5101-00-000-00-00-100400-		Natural Gas		
								Prepaid Expenses		
					57277	17671633000 JUNJULY	06/30/2024		080124	15.78
Invoice: 17671633000 JUNJULY					55738					
					8.38	5101-50-400-24-00-510708-		NATURAL GAS CHARGES		
					7.40	5101-00-000-00-00-100400-		Natural Gas		
								Prepaid Expenses		
					57278	17881633006 JUNJULY	06/30/2024		080124	60.87
Invoice: 17881633006 JUNJULY					55739					
					32.34	5101-50-400-24-00-510708-		NATURAL GAS CHARGES		
					28.53	5101-00-000-00-00-100400-		Natural Gas		
								Prepaid Expenses		
					57279	08851631484 JUNJULY	06/30/2024		080124	86.56
					55740					

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
Invoice: 08851631484 JUNJULY										
				45.98	0100-30-400-25-55-510708-	NATURAL	GAS CHARGES			
				40.58	0100-00-000-00-00-100400-		Natural Gas			
							Prepaid Expenses			
				57280	01071606139 JUNJULY	06/30/2024		080124		15.78
				55741						
Invoice: 01071606139 JUNJULY										
				8.38	0100-30-400-25-52-510708-	NATURAL	GAS CHARGES			
				7.40	0100-00-000-00-00-100400-		Natural Gas			
							Prepaid Expenses			
						CHECK	1020527 TOTAL:			196.31
1020528	08/01/2024	PRTD	303 TYACK'S TIRES	57375	234298	07/10/2024		080124		236.80
				55833						
Invoice: 234298										
			236.80	0100-40-400-19-02-510300-		STREETS #415 - OLIVER HMT DEEP RETREAD				
						Vehicle Operations				
				57377	234607	07/17/2024		080124		55.83
				55834						
Invoice: 234607										
			55.83	0100-40-400-19-02-510300-		STREETS #415 - WHEEL SWITCH/DISMOUNT & MOUNT				
						Vehicle Operations				
				57379	233971	06/24/2024		080124		215.96
				55836						
Invoice: 233971										
			215.96	0100-40-400-19-02-510300-		STREETS #415 - PILOTED WHITE STEEL WHEEL				
						Vehicle Operations				
				57380	233976	06/25/2024	20240220	080124		4,313.80
				55837						
Invoice: 233976										
			2,156.90	0100-40-400-19-02-510204-		WATER - REPLACEMENT OF LOADER TIRES				
			1,078.45	5000-40-400-21-00-510204-		Equipment Repair				
			1,078.45	5002-40-400-20-00-510204-		Equipment Repair				
						Equipment Repair				
						CHECK	1020528 TOTAL:			4,822.39
1020529	08/01/2024	PRTD	9884 HD SUPPLY, INC	57363	INV00421190	07/12/2024		080124		822.62
				55821						
Invoice: INV00421190										
			822.62	5002-40-400-20-00-510001-		KOP KIT/UNIVERSAL CHART PENS SERIES				
						Departmental Supplies				
						CHECK	1020529 TOTAL:			822.62
1020530	08/01/2024	PRTD	786 USA NORTH 811	57369	129804USB24	07/26/2024		080124		1,402.70
				55827						
Invoice: 129804USB24										
			701.35	5002-40-400-20-00-510106-		WATER/WW - CAL ST FEE REGULATORY	07.01.24-06.30.24			
			701.35	5000-40-400-21-00-510106-		Subscriptions & Dues				
						Subscriptions & Dues				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755						
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
							CHECK	1020530	TOTAL:	1,402.70
1020531	08/01/2024	PRTD	9559	VARNER BROS INC	57325	490627	07/17/2024	080124		49,105.28
Invoice: 490627					55785		REFUSE - GOSSAMER GROVE REFUSE SERVICE - JUNE 2024			
					49,105.28	5001-40-400-22-00-510114-	Contract Services			
							CHECK	1020531	TOTAL:	49,105.28
1020532	08/01/2024	PRTD	1101	VESTIS GROUP, INC. (	57356	2601639394	07/25/2024	080124		225.92
Invoice: 2601639394					55814		ALL PW'S - UNIFORM SERVICES			
					29.36	0100-30-400-25-00-500502-	Uniform & Equipment Allowance			
					7.42	5101-50-400-24-00-500502-	Uniform & Equipment Allowance			
					17.73	5101-50-400-24-00-510001-	Departmental Supplies			
					83.57	0100-40-400-19-02-500502-	Uniform & Equipment Allowance			
					1.82	5006-40-400-23-00-500502-	Uniform & Equipment Allowance			
					19.72	5000-40-400-21-00-500502-	Uniform & Equipment Allowance			
					63.78	5002-40-400-20-00-500502-	Uniform & Equipment Allowance			
					2.52	5101-50-400-24-00-500502-	Uniform & Equipment Allowance			
							CHECK	1020532	TOTAL:	225.92
1020533	08/01/2024	PRTD	45	WAGeworks, INC	57326	INV6801843	07/24/2024	080124		191.75
Invoice: INV6801843					55786		Monthly Admin. & Compliance Fee: July 2024			
					191.75	0100-10-135-09-00-510400-	Professional Services			
							CHECK	1020533	TOTAL:	191.75
1020534	08/01/2024	PRTD	8441	WATER ASSOC. OF KERN	57329	NOINV - 07.26.2024	07/26/2024	080124		2,500.00
Invoice: NOINV - 07.26.2024					55790		2024 WATER AWARENESS CAMPAIGN			
					2,500.00	5002-40-400-20-00-510400-	Professional Services			
							CHECK	1020534	TOTAL:	2,500.00
1020535	08/01/2024	PRTD	792	WEST COAST DT SOLUTI	57352	1154	07/28/2024	080124		431.19
Invoice: 1154					55811		Public Safety Security Camera Installation Qty.2			
					431.19	5103-50-500-29-00-510400-	Professional Services			
					57353	1155	07/28/2024	20250020	080124	5,640.33
Invoice: 1155					55812		IT Datacenter sites - Security Camera Upgrade			
					4,740.33	5103-50-500-29-00-510202-	Hardware & Tools			
					900.00	5103-50-500-29-00-510400-	Professional Services			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
						CHECK	1020535	TOTAL:	6,071.52	
1020536	08/01/2024	PRTD	13495 WINTER AUTOMOTIVE RE	57395	8581	07/25/2024		080124	137.92	
				55852						
Invoice: 8581				137.92	0100-20-200-14-00-510300-	POLICE-Unit 172 Oil Filter/cabin filter service Vehicle Operations				
				57396	8583	07/25/2024		080124	95.37	
				55853						
Invoice: 8583				95.37	0100-20-200-14-00-510300-	POLICE-Unit #151 oil filter service Vehicle Operations				
				57397	8582	07/25/2024		080124	136.78	
				55854						
Invoice: 8582				136.78	0100-20-200-14-00-510300-	POLICE-Unit 111 Oil filter/air filter Vehicle Operations				
						CHECK	1020536	TOTAL:	370.07	
1020537	08/01/2024	PRTD	1495 WITCHER ELECTRIC INC	57320	40815AA	07/15/2024		080124	491.58	
				55780						
Invoice: 40815AA				491.58	5100-50-405-28-14-510205-	POLICE - REDPLACE ATS Building Repair & Maintenance				
				57321	40835AA	07/24/2024		080124	281.22	
				55781						
Invoice: 40835AA				281.22	5000-40-400-21-00-510204-	WASTE WATER - LIFT STATION - HOOK UP PUMP Equipment Repair				
						CHECK	1020537	TOTAL:	772.80	
1020538	08/01/2024	PRTD	592 WYNN-SMITH LANDSCAPE	57349	3265	06/30/2024		080124	2,160.00	
				55808						
Invoice: 3265				2,160.00	0100-30-300-04-00-510400-	SLLC Wynn Landscape -Concept Plan Professional Services				
						CHECK	1020538	TOTAL:	2,160.00	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

NUMBER OF CHECKS 89 *** CASH ACCOUNT TOTAL *** 1,235,981.56

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	81	957,732.41
TOTAL WIRE TRANSFERS	8	278,249.15

*** GRAND TOTAL *** 1,235,981.56

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED
CLERK: 5292blopez

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2025	2	14										
APP	0100-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		437,157.71	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0000-00-000-00-00-100010-			08/01/2024	080124	080124			Cash: Mission Bank Acct#10755			1,235,981.56
									AP CASH DISBURSEMENTS JOURNAL			
APP	5002-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		14,075.09	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5000-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		6,054.90	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5101-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		712.67	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5103-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		10,964.36	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5003-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		1,057.11	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5001-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		49,114.36	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5004-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		1,248.90	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5100-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		5,593.47	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0204-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		134,454.21	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0200-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		16,505.23	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0808-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		13,886.00	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0812-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		54.20	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0811-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		337.14	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0310-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		194,440.00	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0308-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		350,324.39	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5006-00-000-00-00-205000-			08/01/2024	080124	080124			Accts Payable		1.82	
									AP CASH DISBURSEMENTS JOURNAL			
									GENERAL LEDGER TOTAL		1,235,981.56	1,235,981.56
APP	0000-00-000-00-00-209001-			08/01/2024	080124	080124			Due To 0100 - Gen Fund		437,157.71	
APP	0100-00-000-00-00-109000-			08/01/2024	080124	080124			Due From Funds - Cash Pool			437,157.71
APP	0000-00-000-00-00-209038-			08/01/2024	080124	080124			Due To 5002 - Water Operat		14,075.09	
APP	5002-00-000-00-00-109000-								Due From Funds - Cash Pool			14,075.09

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0000-00-000-00-00-209036-	08/01/2024	080124	080124			Due To 5000 - Wastewtr Operat		6,054.90	
APP 5000-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			6,054.90
APP 0000-00-000-00-00-209047-	08/01/2024	080124	080124			Due To 5101 - Vehicle Maint		712.67	
APP 5101-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			712.67
APP 0000-00-000-00-00-209049-	08/01/2024	080124	080124			Due To 5103 - Info Tech		10,964.36	
APP 5103-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			10,964.36
APP 0000-00-000-00-00-209039-	08/01/2024	080124	080124			Due To 5003 - Transit Operat		1,057.11	
APP 5003-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			1,057.11
APP 0000-00-000-00-00-209037-	08/01/2024	080124	080124			Due To 5001 - Refuse Operat		49,114.36	
APP 5001-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			49,114.36
APP 0000-00-000-00-00-209040-	08/01/2024	080124	080124			Due To 5004 - Telecom Operat		1,248.90	
APP 5004-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			1,248.90
APP 0000-00-000-00-00-209046-	08/01/2024	080124	080124			Due To 5100 - Facility Maint		5,593.47	
APP 5100-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			5,593.47
APP 0000-00-000-00-00-209006-	08/01/2024	080124	080124			Due To 0204 - TDA - Streets		134,454.21	
APP 0204-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			134,454.21
APP 0000-00-000-00-00-209002-	08/01/2024	080124	080124			Due To 0200 - Federal Grant		16,505.23	
APP 0200-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			16,505.23
APP 0000-00-000-00-00-209032-	08/01/2024	080124	080124			Due To 0808 - LLMD - 001-2015		13,886.00	
APP 0808-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			13,886.00
APP 0000-00-000-00-00-209055-	08/01/2024	080124	080124			Due To 0812 - DTLL1-2021		54.20	
APP 0812-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			54.20
APP 0000-00-000-00-00-209035-	08/01/2024	080124	080124			Due To 0811 - LLMD - 001-2009		337.14	
APP 0811-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			337.14

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0000-00-000-00-00-209310-	08/01/2024	080124	080124			Due To 0310 - Public Safety		194,440.00	
APP 0310-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			194,440.00
APP 0000-00-000-00-00-209060-	08/01/2024	080124	080124			Due To 0308 - Street Projects		350,324.39	
APP 0308-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			350,324.39
APP 0000-00-000-00-00-209042-	08/01/2024	080124	080124			Due To 5006 - Rail Operat		1.82	
APP 5006-00-000-00-00-109000-	08/01/2024	080124	080124			Due From Funds - Cash Pool			1.82
SYSTEM GENERATED ENTRIES TOTAL								1,235,981.56	1,235,981.56
JOURNAL 2025/02/14 TOTAL								2,471,963.12	2,471,963.12

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	Pooled Cash Fund	2025	2	14	08/01/2024			
	0000-00-000-00-00-100010-					Cash: Mission Bank Acct#10755		1,235,981.56
	0000-00-000-00-00-209001-					Due To 0100 - Gen Fund	437,157.71	
	0000-00-000-00-00-209002-					Due To 0200 - Federal Grant	16,505.23	
	0000-00-000-00-00-209006-					Due To 0204 - TDA - Streets	134,454.21	
	0000-00-000-00-00-209032-					Due To 0808 - LLMD - 001-2015	13,886.00	
	0000-00-000-00-00-209035-					Due To 0811 - LLMD - 001-2009	337.14	
	0000-00-000-00-00-209036-					Due To 5000 - Wastewtr Operat	6,054.90	
	0000-00-000-00-00-209037-					Due To 5001 - Refuse Operat	49,114.36	
	0000-00-000-00-00-209038-					Due To 5002 - Water Operat	14,075.09	
	0000-00-000-00-00-209039-					Due To 5003 - Transit Operat	1,057.11	
	0000-00-000-00-00-209040-					Due To 5004 - Telecom Operat	1,248.90	
	0000-00-000-00-00-209042-					Due To 5006 - Rail Operat	1.82	
	0000-00-000-00-00-209046-					Due To 5100 - Facility Maint	5,593.47	
	0000-00-000-00-00-209047-					Due To 5101 - Vehicle Maint	712.67	
	0000-00-000-00-00-209049-					Due To 5103 - Info Tech	10,964.36	
	0000-00-000-00-00-209055-					Due To 0812 - DTLL1-2021	54.20	
	0000-00-000-00-00-209060-					Due To 0308 - Street Projects	350,324.39	
	0000-00-000-00-00-209310-					Due To 0310 - Public Safety	194,440.00	
						FUND TOTAL	1,235,981.56	1,235,981.56
0100	General Fund	2025	2	14	08/01/2024			
	0100-00-000-00-00-109000-					Due From Funds - Cash Pool		437,157.71
	0100-00-000-00-00-205000-					Accts Payable	437,157.71	
						FUND TOTAL	437,157.71	437,157.71
0200	Federal Grant	2025	2	14	08/01/2024			
	0200-00-000-00-00-109000-					Due From Funds - Cash Pool		16,505.23
	0200-00-000-00-00-205000-					Accts Payable	16,505.23	
						FUND TOTAL	16,505.23	16,505.23
0204	Tran. Dev. Act - Streets	2025	2	14	08/01/2024			
	0204-00-000-00-00-109000-					Due From Funds - Cash Pool		134,454.21
	0204-00-000-00-00-205000-					Accts Payable	134,454.21	
						FUND TOTAL	134,454.21	134,454.21
0308	State Grants Projects	2025	2	14	08/01/2024			
	0308-00-000-00-00-109000-					Due From Funds - Cash Pool		350,324.39
	0308-00-000-00-00-205000-					Accts Payable	350,324.39	
						FUND TOTAL	350,324.39	350,324.39
0310	Public Safety Impact Fees	2025	2	14	08/01/2024			
	0310-00-000-00-00-109000-					Due From Funds - Cash Pool		194,440.00
	0310-00-000-00-00-205000-					Accts Payable	194,440.00	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
					FUND TOTAL	194,440.00	194,440.00
0808 LLMD - 001-2015 0808-00-000-00-00-109000- 0808-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	13,886.00	13,886.00
					FUND TOTAL	13,886.00	13,886.00
0811 LLMD - 001-2009 0811-00-000-00-00-109000- 0811-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	337.14	337.14
					FUND TOTAL	337.14	337.14
0812 LLMD - 001-2021 0812-00-000-00-00-109000- 0812-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	54.20	54.20
					FUND TOTAL	54.20	54.20
5000 Wastewater Operations 5000-00-000-00-00-109000- 5000-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	6,054.90	6,054.90
					FUND TOTAL	6,054.90	6,054.90
5001 Refuse Operations 5001-00-000-00-00-109000- 5001-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	49,114.36	49,114.36
					FUND TOTAL	49,114.36	49,114.36
5002 Water Operations 5002-00-000-00-00-109000- 5002-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	14,075.09	14,075.09
					FUND TOTAL	14,075.09	14,075.09
5003 Transit Operations 5003-00-000-00-00-109000- 5003-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	1,057.11	1,057.11
					FUND TOTAL	1,057.11	1,057.11
5004 Telecommunications Operations 5004-00-000-00-00-109000- 5004-00-000-00-00-205000-	2025	2	14	08/01/2024	Due From Funds - Cash Pool Accts Payable	1,248.90	1,248.90

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
					FUND TOTAL	1,248.90	1,248.90
5006 Rail Operations	2025	2	14	08/01/2024			
5006-00-000-00-00-109000-					Due From Funds - Cash Pool		1.82
5006-00-000-00-00-205000-					Accts Payable	1.82	
					FUND TOTAL	1.82	1.82
5100 Facility Maintenance	2025	2	14	08/01/2024			
5100-00-000-00-00-109000-					Due From Funds - Cash Pool		5,593.47
5100-00-000-00-00-205000-					Accts Payable	5,593.47	
					FUND TOTAL	5,593.47	5,593.47
5101 Vehicle Maintenance	2025	2	14	08/01/2024			
5101-00-000-00-00-109000-					Due From Funds - Cash Pool		712.67
5101-00-000-00-00-205000-					Accts Payable	712.67	
					FUND TOTAL	712.67	712.67
5103 Information Technology	2025	2	14	08/01/2024			
5103-00-000-00-00-109000-					Due From Funds - Cash Pool		10,964.36
5103-00-000-00-00-205000-					Accts Payable	10,964.36	
					FUND TOTAL	10,964.36	10,964.36

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	1,235,981.56	
0100 General Fund		437,157.71
0200 Federal Grant		16,505.23
0204 Tran. Dev. Act - Streets		134,454.21
0308 State Grants Projects		350,324.39
0310 Public Safety Impact Fees		194,440.00
0808 LLMD - 001-2015		13,886.00
0811 LLMD - 001-2009		337.14
0812 LLMD - 001-2021		54.20
5000 Wastewater Operations		6,054.90
5001 Refuse Operations		49,114.36
5002 Water Operations		14,075.09
5003 Transit Operations		1,057.11
5004 Telecommunications Operations		1,248.90
5006 Rail Operations		1.82
5100 Facility Maintenance		5,593.47
5101 Vehicle Maintenance		712.67
5103 Information Technology		10,964.36
TOTAL	1,235,981.56	1,235,981.56

** END OF REPORT - Generated by Brenda Lopez **

City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 07/03/24 To 07/03/24

WARRANT: 070324 PAYROLL TYPE: UNIFORM

CHECK DATE: 07/03/2024

Earnings-Deductions Proof Summaries

DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED CALC
3000	FIT	0.00	0.00	0.00	0.00	
4000	SIT	0.00	0.00	0.00	0.00	
6000	CHILDSUPP-CA	0.00	0.00	0.00	1,100.00	
9995	DIRECT DEP F	425.00	0.00	425.00	2,220.63	
9999	DIRECT DEP	30,892.49	0.00	30,892.49	31,317.49	
Total:		31,317.49	0.00			

Total Females:	12	Gross Pay:	8,685.11
Total Males:	27	Gross Pay:	22,632.38
Total Employees:	39	Gross Pay:	31,317.49

Total Pre-Notes: 0

Available Cash Balance after payroll: -730,267.97

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee ACH Transactions:	31,317.49
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 31,317.49

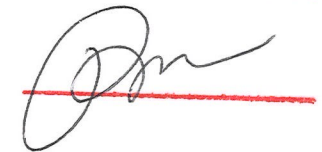
Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	0.00
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	0.00
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers other payrolls (deferred):	0.00

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 06/22/24 To 07/05/24

WARRANT: 071224 PAYROLL TYPE: BIWEEKLY

CHECK DATE: 07/12/2024

Earnings-Deductions Proof Summaries

Total: 488,078.96 209,329.47

Total Females:	54	Gross Pay:	132,340.90
Total Males:	81	Gross Pay:	357,219.97
Total Employees:	135	Gross Pay:	489,560.87

Total Pre-Notes: 0

Available Cash Balance after payroll: -1,027,738.18

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee ACH Transactions:	328,787.70
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 328,787.70

Payments to be Processed:

Total Telephone Transfers: 0.00

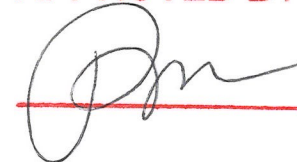
Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	27,694.30
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	241,353.08
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	99,573.35
Total Checks/Invoices/EFT/Telephone transfers other payrolls (deferred):	0.00

Total Liabilities: 368,620.73

** END OF REPORT - Generated by Lety Lara **

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 07/25/24 To 07/25/24

WARRANT: 072524 PAYROLL TYPE: MISC

CHECK DATE: 07/25/2024

Earnings-Deductions Proof Summaries

DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED CALC
1000	FICA	81.16	81.16	162.32	1,309.01 x 12.40% =	162.32
1100	MEDICARE	18.98	18.98	37.96	1,309.01 x 2.90% =	37.96
3000	FIT	287.99	0.00	287.99	1,309.01	
4000	SIT	86.39	0.00	86.39	1,309.01	
8300	CA SDI	14.40	0.00	14.40	1,309.01	
8310	CA UI	0.00	0.00	0.00	1,309.01	
9999	DIRECT DEP	820.09	0.00	820.09	1,309.01	
Total:		1,309.01	100.14			

Total Females:		Gross Pay:	0.00
Total Males:	2	Gross Pay:	1,309.01
Total Employees:	2	Gross Pay:	1,309.01

Total Pre-Notes: 0

Available Cash Balance after payroll: -699,770.57

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee ACH Transactions:	820.09
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 820.09

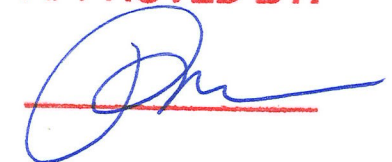
Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	0.00
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	589.06
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers	

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 07/06/24 To 07/19/24

WARRANT: 072624 PAYROLL TYPE: BIWEEKLY

CHECK DATE: 07/26/2024

Earnings-Deductions Proof Summaries

Total: 484,024.97 203,394.98

Total Females:	56	Gross Pay:	131,284.82
Total Males:	81	Gross Pay:	354,234.61
Total Employees:	137	Gross Pay:	485,519.43

Total Pre-Notes: 0

Available Cash Balance after payroll: -1,027,018.19

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee ACH Transactions:	328,067.71
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 328,067.71

Payments to be Processed:

Total Telephone Transfers: 0.00

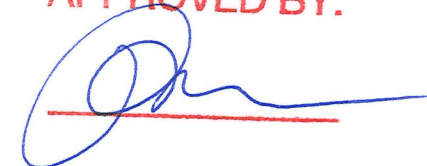
Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	26,714.14
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	332,638.10
Total Invoices other payrolls:	99,573.35
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers other payrolls (deferred):	0.00

Total Liabilities: 458,925.59

** END OF REPORT - Generated by Lety Lara **

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 08/01/24 To 08/31/24

WARRANT: 080124 PAYROLL TYPE: COUNCIL

CHECK DATE: 08/01/2024

Earnings-Deductions Proof Summaries

DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED CALC
1000	FICA	83.70	83.70	167.40	1,350.00 x 12.40% =	167.40
1100	MEDICARE	19.55	19.55	39.10	1,350.00 x 2.90% =	39.15
3000	FIT	0.00	0.00	0.00	1,350.00	
4000	SIT	0.00	0.00	0.00	1,350.00	
8300	CA SDI	14.85	0.00	14.85	1,350.00	
8310	CA UI	0.00	21.60	21.60	1,350.00	
9999	DIRECT DEP	1,231.90	0.00	1,231.90	1,350.00	
Total:		1,350.00	124.85			

Total Females:	1	Gross Pay:	200.00
Total Males:	9	Gross Pay:	1,150.00
Total Employees:	10	Gross Pay:	1,350.00

Total Pre-Notes: 0

Available Cash Balance after payroll: -700,182.38

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee ACH Transactions:	1,231.90
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 1,231.90

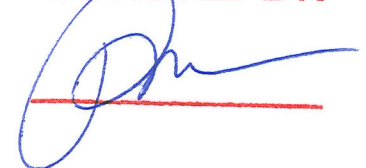
Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	0.00
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	242.95
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers	

APPROVED BY:





OVERTIME REPORT FOR JULY 2024

PyYrMonth	202407		
Department	EmpName	Hours	OT Pay Amount
Administrative Services	GONZALES, OLGA	0.75	\$40
	GONZALEZ, JESSICA	2.48	\$123
	LOPEZ, BRENDA	0.07	\$4
	NIETO, LUZ	12.25	\$445
Administrative Services Sum		15.55	\$612
Building	COMSTOCK, ROBERT	0.25	\$20
	VELASQUEZ, ANGEL	1.05	\$53
	ALEMAN, HERMILA	0.18	\$7
Building Sum		1.48	\$80
Information Technology	HERRERA, AARON	4.25	\$277
	ROGERS, MICHAEL	2.40	\$124
Information Technology Sum		6.65	\$402
Planning	VELASQUEZ, ANGEL	0.45	\$23
	ALEMAN, HERMILA	0.07	\$3
Planning Sum		0.52	\$26
Police	CAMACHO, RAMON	20.75	\$1,467
	CAUDILLO, SEAN	32.50	\$2,833
	DAVALOS, EDGAR	6.00	\$554
	DIAZ, ERIC	12.00	\$1,191
	FERNANDEZ, JANET	8.00	\$785
	GOMEZ, KARLINA	15.50	\$589
	GRAVES, LUCAS	2.50	\$188
	KING, TIMOTHY	33.00	\$2,532
	KINKADE, STORM	14.00	\$1,040
	MARTINEZ, MOISES	38.00	\$4,199
	NOUSCH, ETHAN	13.00	\$1,088
	OZAETA, RACHEL	7.00	\$586
	PAILING, MELANIE	6.00	\$383
	RIDDICK, NICKOLAS	29.00	\$2,209
	RODRIGUEZ, ILIANA	18.00	\$753
	SERJEANT, MALLORY	5.50	\$389
	YORK, AMBER	2.00	\$92
	YORK, JAMES	7.00	\$616
	YOSHIKAWA, PHILIP	7.50	\$829
	VALDIVIA, JORGE	24.50	\$1,492
	RIVERA, SIMON	38.00	\$2,381
	CEJUDO, CRISTIAN	8.00	\$511
	BERUMEN, KAITLYNN	13.00	\$863
	CALLAGY, SAMANTHA	17.00	\$1,172

Department	EmpName	Hours	OT Pay Amount
Police	HERRERA, ARTURO	17.50	\$1,051
	CASTILLO, MITCHELL	18.00	\$1,128
	ESCUTIA, SANTIAGO	19.50	\$1,172
	ROGERS, MICHAEL	9.60	\$497
	LANUZA, JOSE	12.00	\$723
	RODRIGUEZ, ANGEL	5.00	\$302
	DENIS, JANNETE	16.00	\$706
	NEW, KELLY	7.50	\$239
	RYAN, JOSHUA	22.00	\$936
	GOMEZ, EMANUEL	16.00	\$710
	VASQUEZ, DALIA	2.50	\$96
	HERNANDEZ, MIA	2.75	\$115
Police Sum		526.10	\$36,413
Public Works	ALDACO, JUAN	4.50	\$251
	ALVAREZ, JOSE	11.00	\$477
	BROWN, MARK	11.25	\$778
	FLORES, DEREK	2.25	\$117
	GONZALES, OLGA	2.25	\$121
	GONZALEZ, JESSICA	7.52	\$368
	IBARRA, MARCELINO	2.00	\$111
	LARA, CARLOS	4.00	\$182
	LOPEZ, BRENDA	0.43	\$22
	PENA, ROBERTO	7.25	\$411
	RUBIO, BRIDGETT	1.00	\$53
	ZAVALA, JUAN	0.25	\$13
	ALVAREZ, ARACELI	0.75	\$28
	RODRIGUEZ, JESUS	6.00	\$254
Public Works Sum		60.45	\$3,185
Grand Total		610.75	\$40,718

**MINUTES OF THE SPECIAL MEETING OF THE
SHAFTER CITY COUNCIL
COUNCIL CHAMBER, 336 PACIFIC AVENUE
MEETING HELD IN-PERSON AND VIA ZOOM AND LIVESTREAM ON YOUTUBE
TUESDAY, JULY 16, 2024**

CALL TO ORDER: 4:33 PM

ROLL CALL:

PRESENT (In-Person): Mayor Givens, Mayor Pro Tem Prout, Council Members Alvarado, Espinoza, and Olvera. Also present: City Manager Gonzalez, City Attorney Martinez, and City Clerk Pallares.

APPROVAL OF AGENDA:

MOVED (PROUT) AND SECONDED (OLVERA) COUNCIL APPROVED THE AGENDA AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

PUBLIC COMMENT: There were no members of the public wishing to speak.

RECESS:

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL RECESSED INTO CLOSED SESSION AT 4:34 P.M.

CLOSED SESSION:

1. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION:** Pursuant to California Government Code, Section 54956.9(a). Name of Case: California Department of Tax and Fee Administration Petitions of the Cities of Alameda, et al (Williams-Sonoma DTC, Inc. Case IDs: 757063, 284-450, 20127075. *NO REPORTABLE ACTION.*

ADJOURNMENT:

MOVED (ALVARADO) AND SECONDED (ESPINOZA) COUNCIL ADJOURNED THE MEETING AT 5:30 P.M. MOTION CARRIED WITH NO OPPOSITION.

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk

**MINUTES OF THE REGULAR MEETING OF THE
SHAFTER CITY COUNCIL
COUNCIL CHAMBER, 336 PACIFIC AVENUE
MEETING HELD IN-PERSON AND VIA ZOOM AND LIVESTREAM TO YOUTUBE
TUESDAY, JULY 16, 2024**

CALL TO ORDER: 6:00 PM

ROLL CALL:

PRESENT (In-Person): Mayor Givens, Mayor Pro Tem Prout, Council Members Alvarado, Espinoza, and Olvera. Also present: City Manager Gonzalez, Planning Director Esselman, Deputy Public Works Director Gonzalez, IT Specialist Herrera, Public Works Director James, City Attorney Martinez, Acting Chief of Police Milligan, City Clerk Pallares, and Community Engagement Manager Zermeno. (Via Zoom): Building Official Fidler, and Finance Director Sanchez.

PLEDGE OF ALLEGIANCE: Mayor Givens

INVOCATION: Council Member Alvarado

APPROVAL OF AGENDA:

MOVED (PROUT) AND SECONDED (OLVERA) COUNCIL APPROVED THE AGENDA AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

PRESENTATION:

1. Mayor Givens presented a Certificate of Recognition to Shafter Police Department Mothers Against Drunk Driving Award Recipient Sergeant Davalos.
2. Mayor Givens presented a Resolution of Commendation to Frank Russell Incorporated for 85 Years in Business.
3. Mayor Givens, Mayor Pro Tem Prout, Council Members Alvarado, Espinoza, and Olvera presented Certificates of Recognition to Shafter Boxing Club members Alberto Deleon, Alyssa Deleon, Madelyn Martinez, Lorenzo Mendez, and Valentina Aguilar who competed and placed at the 2024 USA Boxing National Junior Olympics in Wichita, Kansas.
4. Mayor Givens presented a Resolution of Commendation for an exceptional season to the Shafter High School Baseball Team.

PUBLIC COMMENT:

Gloria Huestis, Ms. Shafter and Lavender Queen, and Addyson Tatum, Ms. Kern County, provided information regarding the Miss Kern County Pageant.

Assemblymember Jasmeet Bains spoke on AB 2357 University of California Kern Medical

School that establishes endowment funds mandating the University of California to build a medical school in Kern County that will fix the healthcare disparities and will also provide higher education opportunities; and announced \$700,000 will be allocated to the Shafter Police Department for the Fentanyl Misuse and Overdose Prevention Task Force.

Public Comment was closed at 7:03 p.m.

COUNCIL ANNOUNCEMENTS AND REPORTS:

Council Member Alvarado and Olvera thanked Sergeant Davalos for being a Mothers Against Drunk Driving Award Recipient with 13 arrests; thanked Frank Russell for his service to the community; congratulated the Shafter Boxing Club members for placing in the 2024 USA Boxing National Junior Olympics; and congratulated the Shafter High Baseball team and coaches for becoming Valley Champions.

Council Member Espinoza and Olvera reported they have attended the Farmer's Market at the Downtown Square.

Council Member Espinoza thanked the Shafter Library and Learning Center for organizing the mobile library.

Mayor Pro Tem Prout reported Kern Council of Governments (KernCOG) has scheduled informational meetings for the Kern Area Regional Goods-Movement Operations (KARGO) study.

Mayor Givens thanked the community for attending the Matilda play; thanked staff for organizing the Ribbon Cutting and Grand Openings for the Shafter Skatepark and Stringham Park; and asked Council if service clubs would donate benches for the Shafter Skatepark.

On June 20, 2024, Mayor Pro Tem Prout and Council Member Espinoza attended the Mothers Against Drunk Driving Kern Law Enforcement & Prosecutor Recognition Awards where Sergeant Davalos was recognized.

On June 22, 2024, Mayor Pro Tem Prout attended a Valley Policy Committee meeting.

On June 27, 2024, Council Member Espinoza attended the South San Joaquin Valley Division General Membership Meeting at the Padre Hotel.

On June 29, 2024, Mayor Pro Tem Prout attended the musical play Matilda at the Shafter High Performing Arts Center.

On July 3, 2024, Mayor Pro Tem Prout attended the Shafter Chamber of Commerce Fireworks Show.

On July 8, 2024, Council Member Espinoza attended an Oath of Office Ceremony for Engineering Intern Faith Bazaldua in the Council Chamber.

On July 11, 2024, Mayor Pro Tem Prout attended a High-Speed Rail meeting via Zoom.

On July 12, 2024, Mayor Givens, Mayor Pro Tem Prout, Council Members Alvarado, Espinoza, and Olvera attended the Ribbon Cutting and Grand Openings for the Shafter Skatepark.

On July 15, 2024, Mayor Givens, Mayor Pro Tem Prout, Council Members Alvarado, Espinoza, and Olvera attended the Ribbon Cutting and Grand Openings for Stringham Park.

CONSENT CALENDAR:

1. Approve General Checks: April 18, 2024, June 20, 2024, June 27, 2024, June 28, 2024.
2. Approve Payroll: June 14, 2024, June 28, 2024, July 1, 2024, July 3, 2024.
3. Approve Overtime Report: June 2024.
4. Approve Minutes: June 18, 2024, June 19, 2024.
5. Approve Special Event Permit: First Fridays Event, City of Shafter, Shafter Downtown Square, August 2, 2024.
6. Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; and accept the Treasurer’s Report for June 2024.
7. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution 2975, a Resolution of the City Council of the City of Shafter Approving and Directing Destruction of Certain City Records.
8. Council find action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt the City of Shafter Employee Bi-Weekly Pay Schedule effective May 25, 2024.
9. Council find that the environmental impacts of the project have been previously analyzed; introduce for second reading, by title only, and waive reading and adopt Ordinance No. 754, an Ordinance of the City Council of the City of Shafter, California making findings and adopting Specific Plan Amendment No. 23-09 to the Mission Lakes Specific Plan as provided in Exhibit "A".
10. Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; and approve the annual recurring services fee of \$11,269.80 for CivicRec, including the addition of the Document Management feature.
11. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve a new license agreement with Well Rehabilitation Services Inc. for temporary use of a City water tank site located at 401 Commerce Way (County of Kern Assessor Parcel No. 089-230-63) subject to review and approval by the City Attorney; and authorize the City Manager to execute said license agreement on behalf of the City.
12. Council receive and file 10-Day Moratorium Report on actions taken by the City since the adoption of Urgency Ordinance 756 establishing a 45-day moratorium on the establishment of smoke shops, hookah lounges, and tobacco stores within the City. This item is for informational purposes only.
13. Council find action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; authorize a General Fund appropriation of \$7,372.77 to Capital Improvement Program Project #PK00002; accept public improvements completed with the Kirschenmann Park Irrigation System Improvements Project; and authorize the Deputy Public Works Director to file a Notice of Completion and Acceptance of work for said project.
14. Council finds the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; accept the public improvements completed for GE00006.1 - City Hall Roof Replacement Project; and authorize the Deputy Public Works Director to issue a Notice of Completion and Acceptance of Work for said public improvements.
15. Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA

Guidelines; accept the public improvements constructed for Rexco Shafter, LLC at 5408 Express Avenue; and authorize the City Engineer to file a Notice of Completion and Acceptance of Work.

16. Council found the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; accept the public improvements constructed for Tract 6713; authorize the City Engineer to file a Notice of Completion and Acceptance of Work for the tract; and authorize the reduction of performance bond securities to 25% of the original value to act as a warranty bond for a minimum of one year.

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL APPROVED THE CONSENT CALENDAR AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.
NAYS: NONE.
ABSENT: NONE.
ABSTENTIONS: NONE.

PUBLIC HEARINGS:

Should anyone challenge any proposed action which is the subject of a public hearing listed on this agenda, that person challenging any action taken after the public hearing may be limited to raising only those issues addressed at the public hearing described in this notice, or in written correspondence delivered to the City Council at or prior to this public hearing.

- 1. INTRODUCE FOR FIRST READING BY TITLE ONLY AND WAIVE READING OF ORDINANCE NO. 755 APPROVING ZONE CODE AMENDMENT NO. 24-18:**
Planning Director Esselman made introductory comments. A notice of public hearing was properly advertised. Mayor Givens recused himself due to a possible conflict of interest.

Mayor Pro Tem Prout opened the public hearing.

Being no members of the public wishing to speak, the public hearing was closed.

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL FOUND THAT THE ACTION IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT; CONDUCTED A PUBLIC HEARING; AND INTRODUCED FOR FIRST READING, BY TITLE ONLY, AND WAIVED READING OF ORDINANCE NO. 755, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHAFTER, CALIFORNIA ADOPTING ZONE CODE AMENDMENT NO. 24-18 AMENDING TITLE 17 OF THE SHAFTER MUNICIPAL CODE (ZONING ORDINANCE) TO INCREASE THE MAXIMUM BUILDING HEIGHT REQUIREMENT FROM 45 FEET TO 150 FEET FOR AN APPROXIMATELY 541-ACRE PORTION OF THE AGRICULTURAL ZONE DISTRICT AS SHOWN IN EXHIBIT "A". MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, OLVERA, AND PROUT.
NAYS: NONE.
ABSENT: NONE.
ABSTENTIONS: GIVENS.

Mayor Givens returned to the dais.

- 2. ADOPTION OF RESOLUTION APPROVING SEWER AND REFUSE SERVICE CHARGES FOR GOSSAMER GROVE DEVELOPMENT FOR FISCAL YEAR 2024-2025:** Deputy Public Works Director Gonzalez made introductory comments. A notice of

public hearing was properly advertised.

Mayor Givens opened the public hearing.

Being no members of the public wishing to speak, the public hearing was closed.

MOVED (PROUT) AND SECONDED (ESPINOZA) COUNCIL FOUND ACTION IS NOT DEFINED AS A "PROJECT" PER SECTION 15378(B)(4) OF THE CEQA GUIDELINES; CONDUCTED A PUBLIC HEARING ON THE SUBJECT MATTER; AND ADOPTED RESOLUTION 2976, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER OVERRULING PROTESTS AND ADOPTING ENGINEER'S REPORT ON SEWER AND REFUSE SERVICE CHARGES FOR THE GOSSAMER GROVE DEVELOPMENT FOR FISCAL YEAR 2024-2025, DIRECTING THE PUBLIC WORKS DIRECTOR TO FILE A COPY OF THE ENGINEER'S REPORT WITH THE KERN COUNTY TREASURER-TAX COLLECTOR, AND AUTHORIZING THE KERN COUNTY TREASURER-TAX COLLECTOR TO PLACE THE CHARGES ON THE PROPERTY TAX ROLL. THE ATTACHED RESOLUTION REQUIRES APPROVAL BY A TWO-THIRDS VOTE OF THE CITY COUNCIL, OTHERWISE THE SEWER AND REFUSE SERVICE CHARGES MAY NOT BE ENROLLED ON THE COUNTY PROPERTY TAX ROLL. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

3. ORDER ANNUAL LEVY OF ASSESSMENTS WITHIN EXISTING LANDSCAPING AND LIGHTING DISTRICTS FOR FISCAL YEAR 2024-2025 RESOLUTION ADOPTION: Deputy Public Works Director Gonzalez made introductory comments. A notice of public hearing was properly advertised.

Mayor Givens opened the public hearing.

Being no members of the public wishing to speak, the public hearing was closed.

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL FOUND THE ACTION IS NOT DEFINED AS A "PROJECT" PER SECTION 15378(B)(5) OF THE CEQA GUIDELINES; CONDUCTED A PUBLIC HEARING ON THE PROPOSED ANNUAL LEVY OF ASSESSMENTS FOR EXISTING LANDSCAPE AND LIGHTING DISTRICTS; AND ADOPTED RESOLUTION 2977, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER CONFIRMING ENGINEER'S REPORT, DIAGRAM AND ASSESSMENT FOR EXISTING LANDSCAPING AND LIGHTING DISTRICTS AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2024-2025. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

MANAGEMENT REPORT:

1. ADOPTION OF RESOLUTION 2978 FOR DECLARATION OF THREE CLUSTERS OF LAND, 1) NEAR E. LERDO HWY & ZERKER RD, 2) NEAR E. LERDO HWY & GOLDS AVE, AND 3) NEAR E. TULARE AVE & N. SHAFTER AVE, AS SURPLUS PROPERTY, APPROVAL OF A FORM OF NOTICE OF AVAILABILITY, AND AUTHORIZATION OF THE CITY MANAGER OR HIS DESIGNEE TO COMPLY

WITH THE SURPLUS LAND ACT: City Manager Gonzalez made introductory comments.

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL FOUND THAT THE PROPOSED DECLARATION OF LAND AS SURPLUS PROPERTY IS EXEMPT FROM ENVIRONMENTAL REVIEW PURSUANT TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (PUB. RESOURCES CODE, §§21000 ET SEQ.) (CEQA) AND THE STATE CEQA GUIDELINES (CAL. CODE REGS. TIT. 14, §15312), WHICH APPLIES TO THE DECLARATION AND SALE OF SURPLUS GOVERNMENT PROPERTY; AND ADOPTED RESOLUTION 2978, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER DECLARING PROPERTY LOCATED AT 1) 5821, 5901, AND 5921 E. LERDO HIGHWAY (APN 091-171-30, 091-171-31, 091-171-22), 2) E. LERDO HIGHWAY & GOLDS AVENUE (APN 089-140-73, 089-140-75, 089-230-67), AND 3) E. TULARE AVENUE & N SHAFTER AVENUE (APN 028-010-12, 028-010-09) AS NON-EXEMPT SURPLUS LAND; APPROVING THE FORM OF NOTICE OF AVAILABILITY; DIRECTING THE CITY MANAGER TO COMPLY WITH THE REQUIREMENTS OF THE SURPLUS LAND ACT, GOVERNMENT CODE SECTION 54220, ET SEQ.; AND FINDING THE ACTION IS EXEMPT FROM CEQA. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

2. FINALIZE AQUATICS CENTER BUILDING ELEVATION DISCUSSION: Public Works Director James made introductory comments.

COUNCIL FOUND THAT THE ITEM DOES NOT TRIGGER CEQA REVIEW; FINALIZED DISCUSSION ON BUILDING EXTERIOR AND ARCHITECTURAL FEATURES PRESENTED BY ORDIZ-MELBY ARCHITECTS; AND PROVIDED FEEDBACK TO STAFF AND VOTED FOR SCHEME "A" MANUFACTURED STONE BLUE FOR THE EXTERIOR DESIGN OF THE AQUATIC CENTER.

3. DISCUSSION ON POLICE SUBSTATION RENDERINGS: Deputy Public Works Director Gonzalez made introductory comments. Kevin Bohnstedt, with Teter, Inc., provided an explanation on each design option for the Police Substation.

COUNCIL FIND THIS ITEM DOES NOT REQUIRE DISCRETIONARY ACTION AS IT FOR INFORMATIONAL PURPOSES ONLY; DISCUSSED ARCHITECTURAL RENDERINGS OF THE NEW POLICE SUBSTATION BUILDING PREPARED BY TETER, INC.; AND PROVIDED FEEDBACK ON THE RENDERINGS TO STAFF AND VOTED FOR OPTION #1 FOR THE EXTERIOR COLOR OF THE POLICE SUBSTATION.

4. AWARD NORTH SHAFTER STREET IMPROVEMENTS ENGINEERING SERVICES (CIP PROJECT NO. ST00022) TO DIVERSIFIED PROJECT SERVICES INTERNATIONAL, INC. (DPSI): Public Works Director James made introductory comments.

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL FOUND THE REQUESTED ACTION IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT; ACCEPTED THREE (3) PROPOSALS RECEIVED FOR THE NORTH SHAFTER STREET IMPROVEMENTS ENGINEERING SERVICES PROJECT; APPROVED ONE (1) PROPOSAL SUBMITTED BY DIVERSIFIED PROJECT SERVICES INTERNATIONAL, INC. (DPSI); AUTHORIZED AN AWARD OF A PROFESSIONAL SERVICES AGREEMENT FOR SAID PROJECT TO DPSI FOR AN AMOUNT NOT TO EXCEED \$400,000; AND AUTHORIZED THE CITY MANAGER TO EXECUTE SAID AGREEMENT ON BEHALF OF THE CITY. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.
NAYS: NONE.
ABSENT: NONE.
ABSTENTIONS: NONE.

5. AWARD VETERANS PARK SOCCER FIELD LIGHTING PROJECT (#PK00012) TO INNOVATIVE ENGINEERING SYSTEMS, INC., DBA AGILITECH IN AN AMOUNT UP TO \$800,000: Deputy Public Works Director Gonzalez made introductory comments.

MOVED (PROUT) AND SECONDED (ESPINOZA) COUNCIL FOUND THE ACTION IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT; AUTHORIZED A REALLOCATION OF \$100,000 IN AMERICAN RESCUE PLAN ACT FUNDING FROM CAPITAL IMPROVEMENT PROGRAM PROJECT #PF00002 TO PROJECT #PK00012; AUTHORIZED A GENERAL FUND BUDGET APPROPRIATION OF \$300,000 CAPITAL IMPROVEMENT PROGRAM PROJECT #PK00012; RATIFY STAFF DETERMINATIONS THAT (1) UNWIRED BROADBAND LLC'S BID IS REJECTED ON THE BASIS OF NON-RESPONSIVENESS AND (2) INNOVATIVE ENGINEERING SYSTEMS, INC., DBA AGILITECH ("AGILITECH") IS THE LOWEST RESPONSIVE BIDDER FOR THE PROJECT; AUTHORIZED THE DEPUTY PUBLIC WORKS DIRECTOR TO ISSUE A NOTICE OF AWARD AND NOTICE TO PROCEED TO AGILITECH AND MAKE ALL NECESSARY FINDINGS IN CONNECTION THEREWITH; AND AUTHORIZE THE PUBLIC WORKS DIRECTOR TO AWARD UP TO \$800,000 IN PROJECT EXPENDITURES. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.
NAYS: NONE.
ABSENT: NONE.
ABSTENTIONS: NONE.

CITY MANAGER COMMENTS AND REPORTS: City Manager Gonzalez reported an item for the bathroom at Stringham Park will be placed on a future City Council agenda for discussion; and new service branch flag poles will be installed at Veterans Park and a Ribbon Cutting will be scheduled once the installation is complete.

DEPARTMENT DIRECTOR COMMENTS AND REPORTS: No reports at this time.

RECESS:

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL RECESSED INTO CLOSED SESSION AT 7:51 P.M.

CLOSED SESSION:

- 1. PUBLIC EMPLOYEE APPOINTMENT:** Pursuant to California Government Code, Section 54957 Title: City Manager. *NO REPORTABLE ACTION.*
- 2. CONFERENCE WITH LABOR NEGOTIATORS:** Pursuant to California Government Code, Section 54957.6 Agency Representative: Marco Martinez, City Attorney Unrepresented Employee Title: City Manager Candidate. *NO REPORTABLE ACTION.*
- 3. CONFERENCE WITH LABOR NEGOTIATORS:** Pursuant to California Government Code, Section 54957.6 Agency Representative: Marco Martinez, City Attorney Unrepresented Employee Title: City Manager. *NO REPORTABLE ACTION.*

ADJOURNMENT:

*MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL ADJOURNED THE MEETING AT 8:48 P.M.
MOTION CARRIED WITH NO OPPOSITION.*

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Steve Esselman, Planning Director

SUBJECT: INTRODUCE FOR SECOND READING BY TITLE ONLY AND
WAIVE READING, AND ADOPT ORDINANCE NO. 755
APPROVING ZONE CODE AMENDMENT NO. 24-18

RECOMMENDATION

Council find that the action is exempt from the California Environmental Quality Act; introduce for second reading, by title only, and waive reading, and adopt Ordinance No. 755, an Ordinance of the City Council of the City of Shafter, California adopting Zone Code Amendment No. 24-18 amending Title 17 of the Shafter Municipal Code (Zoning Ordinance) to increase the maximum building height requirement from 45 feet to 150 feet for an approximately 541-acre portion of the A (Agricultural) zone district as shown in Exhibit "A".

BACKGROUND

1. General Plan Designation: The current land use designation for APNs 090-180 and 090-180-13 is AOS (Agriculture – Open Space).
2. Zoning: The current zoning classification for APNs 090-180 and 090-180-13 is A (Agricultural).
3. Acreage: Approximately 541 acres

Wonderful Nut Orchards LLC (Wonderful) is requesting to amend the Zoning Ordinance to allow buildings of up to 150 feet by right in an approximately 541-acre portion of the A zone district that is owned by Wonderful (see **Exhibit 1**).

At the July 16, 2024, City Council meeting, the Council voted unanimously to introduce Ordinance No. 755 for a first reading and waive the reading. This action is the second reading of the Ordinance.

During the public comment period of the June 11, 2024, Planning Commission meeting, Barry Braun with the Kern County Cemetery District voiced his concerns about increased traffic on Santa Fe Way from new employees commuting to and from new proposed up to 15-story buildings that could be developed on the parcels and suggested a traffic signal light be placed on Santa Fe Way.

ANALYSIS

CONSENT CALENDAR

INTRODUCE FOR SECOND READING BY TITLE ONLY AND WAIVE READING, AND ADOPT ORDINANCE NO. 755 APPROVING ZONE CODE AMENDMENT NO. 24-18

As discussed above, Wonderful is requesting an amendment to the Zoning Ordinance to allow buildings of up to 150 feet by right in an approximately 541-acre portion of the A zone district that is owned by Wonderful (see **Exhibit 1**). Currently, the Zoning Ordinance allows for a maximum building height of 45 feet in the A zone district with other structures, such as silos, windmills, and communication antenna and towers, allowed to exceed this height with approval by staff.

To increase the height for the subject area to 150 feet, the following modifications to Chapter 7 of the Zoning Ordinance (Agricultural Districts) are proposed:

1. Figure 7.A is added to Chapter 7 identifying the maximum building height requirement area for 150 feet. See **Exhibit A of Exhibit 1**.
2. Table 7.B is amended providing note 2 that the maximum building height requirement for the portion of the A zone district in Figure 7.A is 150 feet. See **Exhibit A of Exhibit 1**.

The purpose of the requested zone code amendment is to allow for increased automation and robotics within buildings that are allowed or conditionally allowed within the A zone district. Advanced machinery can operate more efficiently in taller structures, improving productivity and reducing labor costs. The applicant's intent is to concentrate cold storage and other similar allowed and conditionally allowed agricultural-related buildings in this area to take advantage of the efficiencies that automation and robotics afford in taller buildings. Additionally, taller buildings can better manage internal climates, protecting agricultural products from adverse weather conditions, pests, and diseases as well as incorporate energy-saving technologies, such as advanced insulation and renewable energy systems.

In response to Mr. Braun's concerns voiced at the June 11, 2024, Planning Commission meeting, Wonderful plans to move forward with design and construction of street improvements, at their expense, that consist of:

1. Repairing and patching any failed areas along Cherry Avenue from Burbank Street to 7th Standard Road.
2. Repairing and patching any failed areas along Burbank Street from Cherry Avenue to Santa Fe Way.
3. Overlaying 0.5 feet with $\frac{3}{4}$ inch maximum on Cherry Avenue from Burbank Street to 7th Standard Road.
4. Overlaying 0.5 feet with $\frac{3}{4}$ inch maximum on Burbank Street from Cherry Avenue to Santa Fe Way.

Additionally, staff from Shafter and Bakersfield are working towards regional traffic circulation element changes that will likely result in a designation change for Cherry Avenue from an arterial to an expressway, which Wonderful has agreed to help plan

INTRODUCE FOR SECOND READING BY TITLE ONLY AND WAIVE READING, AND ADOPT ORDINANCE NO. 755 APPROVING ZONE CODE AMENDMENT NO. 24-18

and construct through their future developments. In the interim, the City will require future use along Cherry Avenue between Burbank Avenue and 7th Standard Road to develop their frontage to accommodate the future expressway standard.

Per the Zoning Ordinance, the following findings must be made prior to adoption of any amendment to the Ordinance:

1. The zone code amendment is consistent with the Shafter General Plan. The amendment supports the Shafter General Plan's goal to promote innovative agricultural practices and increase local food production.
2. The zone code amendment will not adversely affect the public health, safety, and welfare or result in an illogical land use pattern. The amendment will enhance food security by increasing local food production capacity and future land use would still need to be allowed or conditionally allowed within the A zone district per the established Table 7.B.
3. The zone code amendment is consistent with the purpose and intent of the remainder of the Zoning Ordinance not under consideration. The amendment does not change any other portion of the Zoning Ordinance and does not conflict with any other portion.

The potential environmental impacts of the zone code amendment are insignificant, have been mitigated, or there are overriding considerations that outweigh the potential impacts. The amendment is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) of the CEQA Guidelines.

FISCAL IMPACT

There is no fiscal impact because of the proposed action.

CEQA ANALYSIS

The proposed zone code amendment will only increase the maximum building height requirement for an approximately 541-acre portion of the A zone district. Buildings within the A zone district are already allowed to be located within the district provided they are an allowed or conditionally allowed use and less than 45 feet in height. Other structures, such as silos, windmills, and communication antenna and towers, are currently allowed to exceed this height with approval by staff as a ministerial action. This zone code amendment will only increase the maximum building height requirement for a portion of the A zone district and would not cause any physical change to the environment. Therefore, the zone code amendment is exempt from CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines.

APPROVED BY THE CITY ATTORNEY

ALTERNATIVES

**INTRODUCE FOR SECOND READING BY TITLE ONLY AND WAIVE READING, AND ADOPT
ORDINANCE NO. 755 APPROVING ZONE CODE AMENDMENT NO. 24-18**

The City Council could deny the proposed action and the zone code amendment would not be approved.

NEXT STEPS

The Ordinance will go into effect 30 days from its approval date and, within 20 days after its adoption, a copy of same will be published and circulated in the City of Shafter together with the names of the members of the City Council voting for and against the same.

ATTACHMENTS

1. Exhibit 1 - Ordinance No. 755
2. Exhibit A of Exhibit 1

ORDINANCE NO. 755

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHAFTER, CALIFORNIA ADOPTING ZONE CODE AMENDMENT NO. 24-18 AMENDING TITLE 17 OF THE SHAFTER MUNICIPAL CODE (ZONING ORDINANCE) TO INCREASE THE MAXIMUM BUILDING HEIGHT REQUIREMENT FROM 45 FEET TO 150 FEET FOR AN APPROXIMATELY 541-ACRE PORTION OF THE AGRICULTURAL ZONE DISTRICT AS SHOWN IN EXHIBIT “A”.

WHEREAS, Wonderful Nut Orchards LLC, a limited liability corporation, desires to amend Chapter 7 of Title 17 of the Shafter Municipal Code (“Zoning Ordinance”) to increase the maximum building height requirement from 45 feet to 150 feet for an approximately 541-acre portion of the Agricultural zone district as shown in Exhibit “A” (“Project”); and

WHEREAS, the Planning Commission of the City of Shafter unanimously recommended the City Council adopt Zone Code Amendment No. 24-18 on June 11, 2024; and

WHEREAS, the laws and regulations relating to the California Environmental Quality Act (“CEQA”) have been duly followed by City staff, Planning Commission, and City Council; and

WHEREAS, the Project is exempt from the provisions of CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines; and

WHEREAS, the City Council has, at its regularly scheduled meeting on July 16, 2024, studied and considered Zone Code Amendment No. 24-18 to increase the maximum building height requirement for a portion of the Agricultural zone district; and

WHEREAS, the zone code amendment will not cause any physical change to the environment; and

WHEREAS, the City Council finds that the Project is consistent with the Shafter General Plan; and

WHEREAS, the City Council finds that the Project will not adversely affect the public health, safety, and welfare or result in an illogical land use pattern; and

WHEREAS, the City Council finds that the Project is consistent with the intent and purpose of the Zoning Ordinance not under consideration.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHAFTER DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council hereby finds and determines that all the above recitals are true and correct and incorporates such recitals into this ordinance as fully set forth herein.

SECTION 2. The City Council hereby adopts Zone Code Amendment No. 24-18, as provided in Exhibit “A”, attached hereto, and made part of this ordinance as though full set forth herein, to increase the maximum building height requirement for properties zoned Agricultural shown in Exhibit “A” from 45 feet to 150 feet under the Zoning Ordinance.

EXHIBIT 1

SECTION 3. CEQA. Zone Code Amendment No. 24-18 will only increase the maximum building height requirement for properties zoned Agricultural shown in Exhibit “A” from 45 feet to 150 feet. The zone code amendment would not cause any physical change to the environment. Therefore, there is no possibility that increasing the height requirement from 45 feet to 150 feet under the Zoning Ordinance would have a significant effect on the environment. Pursuant to Section 15061(b)(3) of the CEQA Guidelines, the project is exempt from CEQA.

SECTION 4. Severability. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this ordinance for any reason is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 5. Custodian of Record. The documents and materials that constitute the record of proceedings on which this ordinance is based are located at the City Clerk’s office located at 336 Pacific Avenue, Shafter, California, 93263. The custodian of these records is the City Clerk.

SECTION 6. Restatement of Existing Law. Neither adoption of this ordinance nor the repeal of any other ordinance of this City shall in any manner affect the prosecution for violations of ordinances, which violations were committed prior to the effective date hereof, nor be construed as a waiver of any license or penalty or the penal provisions applicable to any violation thereof. The provisions of this ordinance, insofar as they are substantially the same as ordinance revisions previously adopted by the City relating to the same subject matter or relating to the enumeration of permitted uses under the Zoning Ordinance, shall be construed as restatements and continuations, and not as new enactments.

SECTION 7. This ordinance shall take effect 30 days after its final passage and adoption and, within 20 days after its adoption, a copy of the same shall be published and circulated in the City of Shafter together with the names of the members of the City Council voting for and against the same.

PASSED AND ADOPTED THIS 6th DAY OF AUGUST, 2024.

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

7.40 AGRICULTURAL DESIGN AND DEVELOPMENT STANDARDS**1. Lot Area Requirements**

- a. Except when conducted as an accessory to a residential use of a non-farm parcel, agricultural uses shall require a minimum area of 20 acres, and no farm parcel shall be subdivided from a parent tract unless it shall meet the minimum area requirement for agricultural uses.
- b. Farm-parcels under Williamson Act Contract and designated as Agricultural on the Shafter General Plan shall be a minimum of eighty (80) acres in size.
- c. Parcels that are conveyed to or from a governmental agency, public entity, community or mutual water company, or public utility for public purposes shall be exempt from the minimum lot area requirements of this Chapter.
- d. Minimum lot area requirements for uses established as an accessory use to a primary agricultural use in compliance with conditions of approval of a conditional use permit shall be exempt from minimum lot area requirements.

2. Site Development Minimum Standards

- a. In addition to the minimum standards established in Table 7.B. of this Chapter, development within the Agricultural zone district shall also comply with the special requirements contained in this Chapter, Chapter 12 (Performance Standards), other applicable City standards, regulations, or ordinances., and the City General Plan.

Table 7.B Agricultural Site Development Minimum Standards

REQUIREMENT	Parcel Size
1. Minimum site area	20 acres
2. Minimum site width, in feet	100
3. Minimum site depth, in feet	200
4. Front building setback, in feet	50
5. Side street building setback area, street sides, in feet	50
6. Rear yard setback, in feet	50
7. Maximum Floor Area Ratio	0.10
8. Maximum Building height, in feet	45

¹ Structures such as silos, windmills, and communication antennas and towers may exceed height limit subject to approval by the Project Assistance Team.

² The maximum building height required for the Agricultural District in Figure 7.A is 150 feet.

- b. No new slaughter area, area for the storage or processing of manure, garbage, or spent mushroom compost, structures for the cultivation of

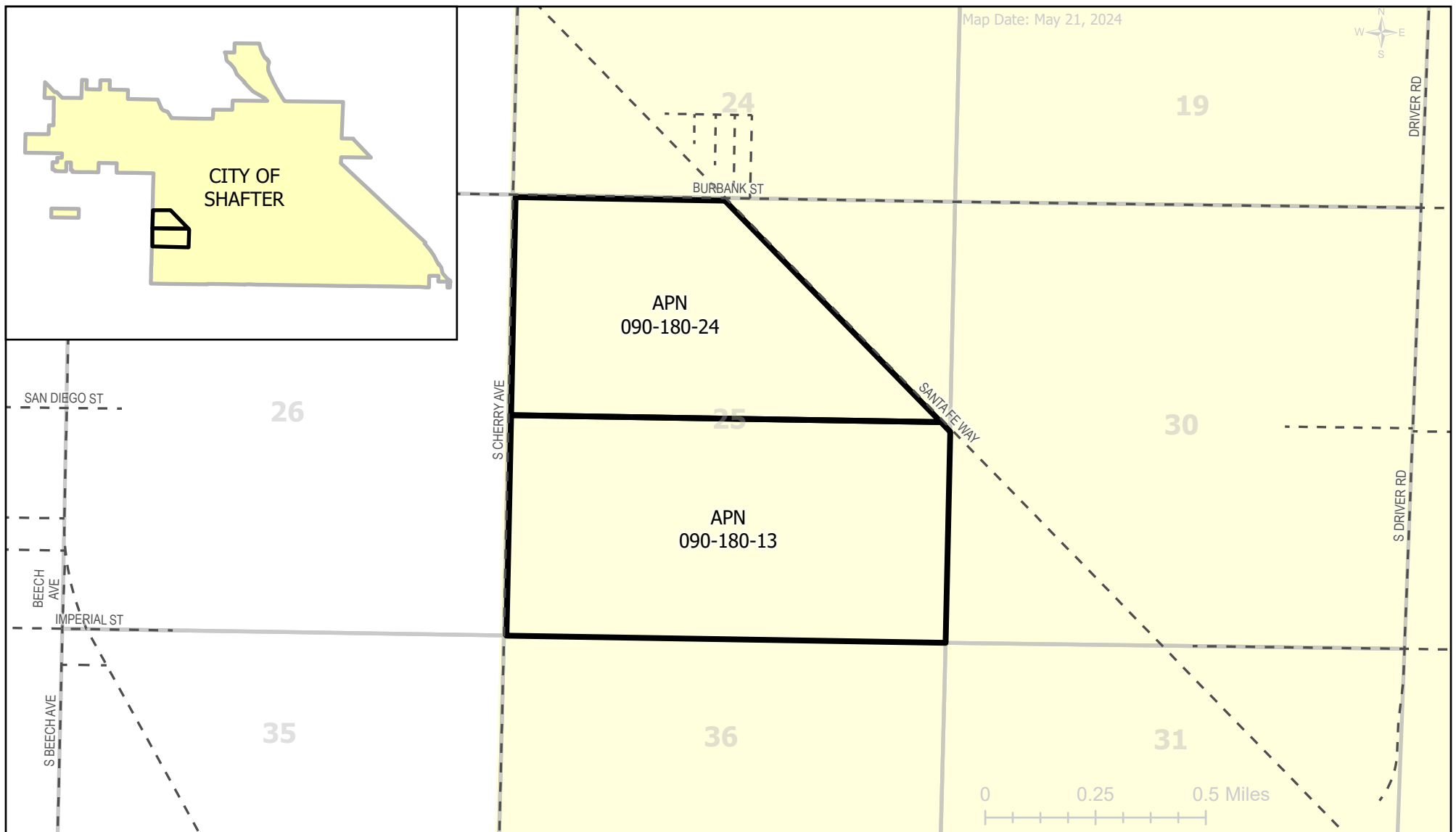


Figure 7A
Maximum Building Height Required is 150 ft.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Dennis Fidler, Building Official

SUBJECT: AWARD BUILDING DEPARTMENT PLAN REVIEW SERVICES
CONTRACT TO PLAN REVIEW CONSULTANT JAS PACIFIC IN
AMOUNT NOT TO EXCEED \$100,000

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; approve a professional services agreement awarded to JAS Pacific for plan review services not to exceed \$100,000; and authorize the City Manager to execute said agreement.

BACKGROUND

Over the past decade, the City’s Building Department has witnessed substantial growth, with a steady increase in construction activity. This consistent growth has led to a higher volume of projects requiring timely plan reviews. To sustain the quality and efficiency of services during peak periods, the Building Department has historically engaged external plan review consultants. These consultants have proven essential in managing large-scale and complex projects, ensuring that the department meets the community’s expectations for service delivery. Given the ongoing and anticipated demand, the department seeks to formalize a partnership with JAS Pacific to continue maintaining high service levels and accommodate future growth.

ANALYSIS

· JAS Pacific:

JAS Pacific has been instrumental in handling larger and more complex projects. The City has been extremely satisfied with their exceptional quality of service and relationships.

· Strategic Benefits:

Engaging two competent firms will help maintain and potentially exceed existing service levels, speeding up the plan review process and streamlining operations.

FISCAL IMPACT

No budget action is needed with the approval of this item. The adopted 2024-25 Annual Operating Building Department Budget has \$150,000 available in professional services for said services.

CEQA ANALYSIS

CONSENT CALENDAR

**AWARD BUILDING DEPARTMENT PLAN REVIEW SERVICES CONTRACT TO PLAN REVIEW
CONSULTANT JAS PACIFIC IN AMOUNT NOT TO EXCEED \$100,000**

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of a professional services agreement for plan review services and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact or that has already gone through CEQA review and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

The Council can choose to reject the recommended action and rely solely on current staffing for plan reviews. This option would likely result in reduced service levels due to increased demand. **STAFF DOES NOT RECOMMEND THIS OPTION.**

NEXT STEPS

Upon Council authorization, staff will issue a professional services agreement to JAS Pacific for plan review services, as needed.

ATTACHMENTS

1. JAS Pacific Professional Services Agreement
2. JAS Pacific Fee Schedule

**CITY OF SHAFTER
PROFESSIONAL SERVICES AGREEMENT**

This Agreement is made and entered into as of _____, 2024 by and between the City of Shafter, a municipal corporation organized and operating under the laws of the State of California with its principal place of business at 336 Pacific Avenue, Shafter, California 93263 ("City"), and Jason Addison Smith Consulting Services, Inc. DBA JAS Pacific, a California Corporation with its principal place of business at Upland, Ca (hereinafter referred to as "Consultant"). City and Consultant are sometimes individually referred to as "Party" and collectively as "Parties" in this Agreement.

RECITALS

A. City is a public agency of the State of California and is in need of professional services for the following project: Building Plan Review Services (hereinafter referred to as "the Project").

B. Consultant is duly licensed and has the necessary qualifications to provide such services.

C. The Parties desire by this Agreement to establish the terms for City to retain Consultant to provide the services described herein.

AGREEMENT

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. Services.

Consultant shall provide the City with the services described in the June 1, 2024; Legal Services Agreement attached hereto as Exhibit "A."

2. Compensation.

a. Subject to paragraph 2(b) below, the City shall pay for such services in accordance with Exhibit "A."

b. In no event shall the total amount paid for services rendered by Consultant under this Agreement exceed the sum of \$100,000 dollars. This amount is to cover all printing and related costs, and the City will not pay any additional fees for printing expenses. Periodic payments shall be made within 30 days of receipt of an invoice which includes a detailed description of the work performed. Payments to Consultant for work performed will be made on a monthly billing basis.

3. Additional Work.

If changes in the work seem merited by Consultant or the City, and informal consultations with the other party indicate that a change is warranted, it shall be processed in the following manner: a letter outlining the changes shall be forwarded to the City by Consultant with a statement of estimated changes in fee or time schedule. An amendment to this Agreement shall be prepared by the City and executed by both Parties before performance of such services,

or the City will not be required to pay for the changes in the scope of work. Such amendment shall not render ineffective or invalidate unaffected portions of this Agreement.

4. Maintenance of Records.

Books, documents, papers, accounting records, and other evidence pertaining to costs incurred shall be maintained by Consultant and made available at all reasonable times during the contract period and for four (4) years from the date of final payment under the contract for inspection by City.

5. Term of Agreement:

The City may terminate this Agreement at any time with or without cause. If the City finds it necessary to terminate this Agreement without cause before Project(s) completion, Consultant shall be entitled to be paid in full for those Services adequately completed prior to the notification of termination. Consultant may terminate this Agreement only upon 30 calendar days' written notice to the City only in the event of City's failure to perform in accordance with the terms of this agreement through no fault of the Consultant.

6. Delays in Performance.

a. Neither City nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage or judicial restraint.

b. Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

7. Compliance with Law.

a. Consultant shall comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local government, including Cal/OSHA requirements.

b. If required, Consultant shall assist the City, as requested, in obtaining and maintaining all permits required of Consultant by federal, state, and local regulatory agencies.

c. If applicable, Consultant is responsible for all costs of clean up and/ or removal of hazardous and toxic substances spilled as a result of his or her services or operations performed under this Agreement.

8. Standard of Care.

Consultant's services will be performed in accordance with generally accepted professional practices and principles and in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions.

9. Assignment and Subconsultant.

Consultant shall not assign, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of the City, which may be withheld for any reason. Any attempt to so assign or so transfer without such consent shall be void and without legal effect and shall constitute grounds for termination. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement. Nothing contained herein shall prevent Consultant from employing independent associates, and subconsultants as Consultant may deem appropriate to assist in the performance of services hereunder.

10. Independent Contractor.

Consultant is retained as an independent contractor and is not an employee of City. No employee or agent of Consultant shall become an employee of City. The work to be performed shall be in accordance with the work described in this Agreement, subject to such directions and amendments from City as herein provided.

11. Insurance.

Consultant shall not commence work for the City until it has provided evidence satisfactory to the City it has secured all insurance required under this section. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has secured all insurance required under this section.

a. Minimum Policy Limits Required

(i) The following insurance limits are required for the Agreement:

Combined Single Limit

Commercial General Liability	\$1,000,000 per occurrence/ \$2,000,000 aggregate for bodily injury, personal injury, and property damage
Employer's Liability	\$1,000,000 per accident or disease
Professional Liability	\$1,000,000 per claim and aggregate (errors and omissions)

b. Evidence Required

Prior to execution of the Agreement, the Consultant shall file with the City evidence of insurance from an insurer or insurers certifying to the coverage of all insurance required herein.

c. Qualifying Insurers

(i) All policies required shall be issued by acceptable insurance companies, as determined by the City, which satisfy the following minimum requirements:

d. Additional Insurance Provisions

(i) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by the City, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(ii) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

(iii) The City may require the Consultant to provide complete copies of all insurance policies in effect for the duration of the Project.

(iv) Neither the City nor any of its officials, officers, employees, agents, or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.

12. Indemnification.

a. To the fullest extent permitted by law, Consultant shall defend (with counsel of City's choosing), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

13. Verification of Employment Eligibility.

By executing this Agreement, Consultant verifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time.

14. Laws and Venue.

This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of Kern, State of California.

15. Termination or Abandonment.

The City and Consultant have the right to terminate work under this Agreement as set

forth in the agreement under "Term of Agreement".

16. Organization.

Consultant shall assign Harley Jenkins as Project Manager. The Project Manager shall not be removed from the Project or reassigned without the prior written consent of the City.

17. Limitation of Agreement.

This Agreement is limited to and includes only the work include in the Project described above.

18. Notice.

Any notice or instrument required to be given or delivered by this Agreement may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to:

CITY:

City of Shafter

336 Pacific Avenue

Shafter, California 93263

Attn: City Manager

CONSULTANT:

Christine Champany

JAS Pacific

201 N. Euclid Avenue, Ste. A

Upland, CA 91786

and shall be effective upon receipt thereof.

19. Third Party Rights.

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the City and the Consultant.

20. Equal Opportunity Employment.

Consultant represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age, or other interests protected by the State or Federal Constitutions. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, or termination.

21. Entire Agreement.

This Agreement, with its exhibits, represents the entire understanding of City and Consultant as to those matters contained herein, and supersedes and cancels any prior or contemporaneous oral or written understanding, promises or representations with respect to those matters covered hereunder. Each party acknowledges that no representations, inducements, promises or agreements have been made by any person which are not

incorporated herein, and that any other agreements shall be void. This Agreement may not be modified or altered except in writing signed by both Parties hereto. This is an integrated Agreement.

22. Severability.

The unenforceability, invalidity, or illegality of any provision(s) of this Agreement shall not render the provisions unenforceable, invalid, or illegal.

23. Successors and Assigns.

This Agreement shall be binding upon and shall inure to the benefit of the successors in interest, executors, administrators and assigns of each party to this Agreement. However, Consultant shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties, or obligations without the prior written consent of City. Any attempted assignment without such consent shall be invalid and void.

24. Non-Waiver.

None of the provisions of this Agreement shall be considered waived by either party unless such waiver is specifically specified in writing.

25. Time of Essence.

Time is of the essence for each and every provision of this Agreement.

26. City's Right to Employ Other Consultants.

City reserves its right to employ other consultants, including engineers, in connection with this Project or other projects.

27. Prohibited Interests.

Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no director, official, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

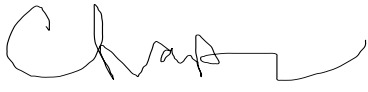
**SIGNATURE PAGE FOR PROFESSIONAL SERVICES
AGREEMENT BETWEEN THE CITY OF SHAFTER
AND JAS PACIFIC**

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

CITY OF SHAFTER

JAS Pacific

By: _____
Gabriel A. Gonzalez
City Manager

By:  _____

Its: CHIEF OPERATING OFFICER

Printed Name: CHRISTINE CHAMPANY

ATTEST:

By: _____
City Clerk



June 1, 2024

Fee Schedule

BUILDING AND SAFETY SUPPORT SERVICES	
BUILDING INSPECTOR	\$95.00-\$115.00/hour
PLAN REVIEW	65% of plan check fee \$125.00-\$145.00/hour

Scope of Work

Provide plan check of submitted plans and documentation to check for structural, mechanical, plumbing, and/or electrical requirements as requested by City’s Building Official or his designee.

Provide plan check of submitted plans and documentation to determine compliance with City adopted Model Codes, Regulations, and procedures: Building Code, Plumbing Code, Mechanical Code, Electric Code and locally adopted amendments and ordinances.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Dennis Fidler, Building Official

SUBJECT: AWARD BUILDING DEPARTMENT PLAN REVIEW SERVICES
CONTRACT TO PLAN REVIEW CONSULTANT CSG
CONSULTANTS IN AMOUNT NOT TO EXCEED \$50,000

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; approve a professional services agreement awarded to CSG Consultants for plan review services not to exceed \$50,000; and authorize the City Manager to execute said agreement.

BACKGROUND

Over the past decade, the City’s Building Department has witnessed substantial growth, with a steady increase in construction activity. This consistent growth has led to a higher volume of projects requiring timely plan reviews. To sustain the quality and efficiency of services during peak periods, the Building Department has historically engaged external plan review consultants. These consultants have proven essential in managing large-scale and complex projects, ensuring that the department meets the community’s expectations for service delivery. Given the ongoing and anticipated demand, the department seeks to formalize a partnership with CSG Consultants to continue maintaining high service levels and accommodate future growth.

ANALYSIS

· **CSG Consultants:**

CSG Consultants have recently assisted with plan review services and have demonstrated high service levels, especially given the current influx of complex projects.

· **Strategic Benefits:**

Engaging two competent firms will help maintain and potentially exceed existing service levels, speeding up the plan review process and streamlining operations.

FISCAL IMPACT

No budget action is needed with the approval of this item. The adopted 2024-25 Annual Operating Building Department Budget has \$150,000 available in professional services for said services.

CEQA ANALYSIS

CONSENT CALENDAR

**AWARD BUILDING DEPARTMENT PLAN REVIEW SERVICES CONTRACT TO PLAN REVIEW
CONSULTANT CSG CONSULTANTS IN AMOUNT NOT TO EXCEED \$50,000**

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of a professional services agreement for plan review services and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

The Council can choose to reject the recommended action and rely solely on current staffing for plan reviews. This option would likely result in reduced service levels due to increased demand. **STAFF DOES NOT RECOMMEND THIS OPTION.**

NEXT STEPS

Upon Council authorization, staff will issue a professional services agreement to CSG Consultants for plan review services, as needed.

ATTACHMENTS

1. CSG Consultants Professional Services Agreement (1)
2. CSG Consultants Fee Schedule with Statement of Qualifications (1)

**CITY OF SHAFTER
PROFESSIONAL SERVICES AGREEMENT**

This Agreement is made and entered into as of _____, 2024 by and between the City of Shafter, a municipal corporation organized and operating under the laws of the State of California with its principal place of business at 336 Pacific Avenue, Shafter, California 93263 ("City"), and CSG Consultants a California limited liability partnership with its principal place of business at Paso Robles, Ca (hereinafter referred to as "Consultant"). City and Consultant are sometimes individually referred to as "Party" and collectively as "Parties" in this Agreement.

RECITALS

A. City is a public agency of the State of California and is in need of professional services for the following project: Building Plan Review Services (hereinafter referred to as "the Project").

B. Consultant is duly licensed and has the necessary qualifications to provide such services.

C. The Parties desire by this Agreement to establish the terms for City to retain Consultant to provide the services described herein.

AGREEMENT

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. Services.

Consultant shall provide the City with the services described in the June 27, 2024; Legal Services Agreement attached hereto as Exhibit "A."

2. Compensation.

a. Subject to paragraph 2(b) below, the City shall pay for such services in accordance with Exhibit "A."

b. In no event shall the total amount paid for services rendered by Consultant under this Agreement exceed the sum of \$50,000 dollars. This amount is to cover all printing and related costs, and the City will not pay any additional fees for printing expenses. Periodic payments shall be made within 30 days of receipt of an invoice which includes a detailed description of the work performed. Payments to Consultant for work performed will be made on a monthly billing basis.

3. Additional Work.

If changes in the work seem merited by Consultant or the City, and informal consultations with the other party indicate that a change is warranted, it shall be processed in the following manner: a letter outlining the changes shall be forwarded to the City by Consultant with a statement of estimated changes in fee or time schedule. An amendment to this Agreement shall be prepared by the City and executed by both Parties before performance of such services,

or the City will not be required to pay for the changes in the scope of work. Such amendment shall not render ineffective or invalidate unaffected portions of this Agreement.

4. Maintenance of Records.

Books, documents, papers, accounting records, and other evidence pertaining to costs incurred shall be maintained by Consultant and made available at all reasonable times during the contract period and for four (4) years from the date of final payment under the contract for inspection by City.

5. Term of Agreement:

The City may terminate this Agreement at any time with or without cause. If the City finds it necessary to terminate this Agreement without cause before Project(s) completion, Consultant shall be entitled to be paid in full for those Services adequately completed prior to the notification of termination. Consultant may terminate this Agreement only upon 30 calendar days' written notice to the City only in the event of City's failure to perform in accordance with the terms of this agreement through no fault of the Consultant.

6. Delays in Performance.

a. Neither City nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage or judicial restraint.

b. Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

7. Compliance with Law.

a. Consultant shall comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local government, including Cal/OSHA requirements.

b. If required, Consultant shall assist the City, as requested, in obtaining and maintaining all permits required of Consultant by federal, state, and local regulatory agencies.

c. If applicable, Consultant is responsible for all costs of clean up and/ or removal of hazardous and toxic substances spilled as a result of his or her services or operations performed under this Agreement.

8. Standard of Care.

Consultant's services will be performed in accordance with generally accepted professional practices and principles and in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions.

9. Assignment and Subconsultant.

Consultant shall not assign, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of the City, which may be withheld for any reason. Any attempt to so assign or so transfer without such consent shall be void and without legal effect and shall constitute grounds for termination. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement. Nothing contained herein shall prevent Consultant from employing independent associates, and subconsultants as Consultant may deem appropriate to assist in the performance of services hereunder.

10. Independent Contractor.

Consultant is retained as an independent contractor and is not an employee of City. No employee or agent of Consultant shall become an employee of City. The work to be performed shall be in accordance with the work described in this Agreement, subject to such directions and amendments from City as herein provided.

11. Insurance.

Consultant shall not commence work for the City until it has provided evidence satisfactory to the City it has secured all insurance required under this section. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has secured all insurance required under this section.

a. Minimum Policy Limits Required

(i) The following insurance limits are required for the Agreement:

Combined Single Limit

Commercial General Liability	\$1,000,000 per occurrence/ \$2,000,000 aggregate for bodily injury, personal injury, and property damage
Employer's Liability	\$1,000,000 per accident or disease
Professional Liability	\$1,000,000 per claim and aggregate (errors and omissions)

b. Evidence Required

Prior to execution of the Agreement, the Consultant shall file with the City evidence of insurance from an insurer or insurers certifying to the coverage of all insurance required herein.

c. Qualifying Insurers

(i) All policies required shall be issued by acceptable insurance companies, as determined by the City, which satisfy the following minimum requirements:

d. Additional Insurance Provisions

(i) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by the City, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(ii) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

(iii) The City may require the Consultant to provide complete copies of all insurance policies in effect for the duration of the Project.

(iv) Neither the City nor any of its officials, officers, employees, agents, or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.

12. Indemnification.

a. To the fullest extent permitted by law, Consultant shall defend (with counsel of City's choosing), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

13. Verification of Employment Eligibility.

By executing this Agreement, Consultant verifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time.

14. Laws and Venue.

This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of Kern, State of California.

15. Termination or Abandonment.

The City and Consultant have the right to terminate work under this Agreement as set

forth in the agreement under "Term of Agreement".

16. Organization.

Consultant shall assign Bryan Spain and Ali Annan as Project Managers. The Project Managers shall not be removed from the Project or reassigned without the prior written consent of the City.

17. Limitation of Agreement.

This Agreement is limited to and includes only the work include in the Project described above.

18. Notice.

Any notice or instrument required to be given or delivered by this Agreement may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to:

CITY:	CONSULTANT
City of Shafter	Bryan Spain
336 Pacific Avenue	Ali Annan
Shafter, California 93263	CSG Consultants
Attn: City Manager	809 9 th Street, Suite 2A
	Paso Robles, CA 93446

and shall be effective upon receipt thereof.

19. Third Party Rights.

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the City and the Consultant.

20. Equal Opportunity Employment.

Consultant represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age, or other interests protected by the State or Federal Constitutions. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, or termination.

21. Entire Agreement.

This Agreement, with its exhibits, represents the entire understanding of City and Consultant as to those matters contained herein, and supersedes and cancels any prior or contemporaneous oral or written understanding, promises or representations with respect to those matters covered hereunder. Each party acknowledges that no representations, inducements, promises or agreements have been made by any person which are not incorporated herein, and that any other agreements shall be void. This Agreement may not be modified or altered except in writing signed by both Parties hereto. This is an integrated Agreement.

22. Severability.

The unenforceability, invalidity, or illegality of any provision(s) of this Agreement shall not render the provisions unenforceable, invalid, or illegal.

23. Successors and Assigns.

This Agreement shall be binding upon and shall inure to the benefit of the successors in interest, executors, administrators and assigns of each party to this Agreement. However, Consultant shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties, or obligations without the prior written consent of City. Any attempted assignment without such consent shall be invalid and void.

24. Non-Waiver.

None of the provisions of this Agreement shall be considered waived by either party unless such waiver is specifically specified in writing.

25. Time of Essence.

Time is of the essence for each and every provision of this Agreement.

26. City's Right to Employ Other Consultants.

City reserves its right to employ other consultants, including engineers, in connection with this Project or other projects.

27. Prohibited Interests.

Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no director, official, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

**SIGNATURE PAGE FOR PROFESSIONAL SERVICES
AGREEMENT BETWEEN THE CITY OF SHAFTER
AND CSG CONSULTANTS**

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

CITY OF SHAFTER

By: _____
Gabriel A. Gonzalez
City Manager

CSG CONSULTANTS

By:  _____
Its: President

Printed Name: Cyrus Kianpour

ATTEST:

By: _____
City Clerk

STATEMENT OF QUALIFICATIONS TO THE

City of Shafter

FOR
BUILDING DIVISION SERVICES

June 27, 2024



806 9th Street, Ste 2A
Paso Robles, CA 93446

805.693.2670 phone
650.522.2599 fax

www.csgegr.com



Employee-Owned

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Cover Letter

SECTION

1

June 27, 2024

City of Shafter
Dennis Fidler
Building Official
336 Pacific Ave.
Shafter, CA 93263

Re: Statement of Qualifications for Building Division Services

Dear Mr. Fidler,

Thank you for the opportunity for **CSG Consultants (CSG)** to present its statement of qualifications to the City of Shafter for Building Division Services. CSG understands the City has been experiencing a high volume of building permit submittals and is interested in supplementing various plan review and contract building services to help minimize response times and improve customer service. We support numerous public agencies with our services, and our staff possesses a thorough understanding of state and city building laws/codes, while maintaining the highest level of professionalism and customer service. Based on the City's needs, CSG can provide the City of Shafter with building division services that include the following:

Building Plan Review
Building Inspection

CASp Services
Plan Check Engineer

Remote Permit Processing
Permit Technician

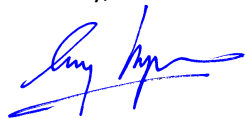
CSG is an employee-owned, California corporation and works solely for public agencies, serving as a seamless extension of municipal staff. We currently furnish planning, environmental, sustainability, building and safety, fire prevention, code enforcement, public works, and a host of additional services to over 250 municipal clients throughout California.

For more than 33 years, CSG has had a solutions-oriented approach to our work, leveraging our team's extensive experience and technical expertise to address a wide-range of client needs. We have a proven track record working with many jurisdictions in the region, as well as specific abilities to deliver project expediting services. Bryan Spain, P.E., CASp, will serve as the primary contact and can be readily available for meetings. His contact information is as follows:

Bryan Spain, P.E., CASp, Project Manager/Principal Plan Check Engineer
806 9th Street, Suite 2A, Paso Robles, CA 93446
(805) 490-6058 Mobile | (805) 693-2670 Office | bryans@csgengr.com

We look forward to an opportunity to assist the City of Shafter with its building division services. Please do not hesitate to contact Mr. Spain should you have any questions or require additional information.

Sincerely,



Cyrus Kianpour, PE, PLS
President, CSG Consultants



COMPANY PROFILE

CSG Consultants, Inc. (CSG) is an employee-owned, California company with our headquarters in Foster City, and additional offices in Paso Robles, San Jose, Pleasanton, Newman, Orange, and Fresno. Founded in 1991, **CSG performs work solely for public agencies**, eliminating the potential for conflicts of interest. In this way, we can focus exclusively on the specific needs of our municipal clients. The majority of the 350+ individuals within our firm have provided public agency services throughout their entire careers. Our talented personnel bring a wealth of ideas and experiences, having held positions with communities facing similar development opportunities as the City of Shafter.

NAME OF FIRM: CSG Consultants, Inc.

POINTS OF CONTACT: Bryan Spain, PE, CAsp | Regional Operations Manager (Building Services)

HEADQUARTERS: 550 Pilgrim Drive, Foster City, CA 94404
(650) 522-2500 *phone*, (650) 522-2599 *fax*
www.csngenr.com | info@csngenr.com

REGIONAL OFFICES: 3150 Almaden Expressway #255, *San Jose*, CA 95118
3875 Hopyard Road, Suite 141, *Pleasanton*, CA 94588
930 Fresno Street, *Newman*, CA 95360
3707 W. Garden Grove Boulevard, *Orange*, CA 92868
2121 North Palm Avenue, Suite 530, *Fresno*, CA 93704
1303 J Street, Suite 270, *Sacramento*, CA 95814

LOCAL OFFICE 809 9th Street, Suite 2A, *Paso Robles*, CA 93446

YEARS IN BUSINESS: 33 • Founded in 1991

TYPE OF BUSINESS: California Corporation • Incorporated June 15, 2000 • Federal ID: 91-2053749

STAFF COMPOSITION

Our multi-disciplined municipal services staff consists of the following types of professionals:

- | | |
|--|---|
| • Building Plan Reviewers & Inspectors | • Planning Professionals |
| • Fire Plan Reviewers & Inspectors | • Code Enforcement Officers |
| • Structural Engineers | • Grading Improvement Plan Reviewers & Inspectors |
| • Plan Review Engineers | • Civil Engineers |
| • Fire Protection Engineers | • Construction Managers |
| • Building Officials | • Construction Inspectors |
| • CAsp Professionals | • Information Technology Professionals |
| • Permit Technicians | • Sustainability Professionals |

Building Division Services

SECTION 2

APPROACH TO WORK

CSG's team members are selected to best support the specific needs of the agency and will deliver exceptional service through application of technical expertise, knowledge of municipal processes and procedures, efficient and effective customer care, and application of code compliance combined with innovative and helpful alternatives. Our extensive experience in furnishing comprehensive building and fire life safety services to jurisdictions provides a consistent, strong technical foundation to all projects. From providing leading-edge digital plan review and online plan check status reporting to delivering faster-than-scheduled turnaround times and code interpretations, CSG will deliver the highest quality services to the Agency. CSG's approach to work includes the following methodologies and key benefits:

- ▶ **A wealth of fully committed and qualified personnel.** *We maintain staff that is fully licensed and certified at the highest level of industry standards. To keep our personnel on the industry's leading edge, many serve as instructors and lecturers and sit on boards and committees for organizations developing and implementing important code regulations. We also keep current with the latest in procedures and use of products by attending regional, state and national training opportunities and industry provided product/materials training.*
- ▶ **Customized, responsive services.** *We are skilled at assessing time commitments, developing accurate work plans and applying dedicated, professional personnel with the skills and experience best-suited for the project. We can quickly fine-tune staffing levels to match or adjust to changes in plan review, inspection, and front counter activity and ensure responsiveness to customers. With our digital plan review capabilities, we are able to utilize plan review resources from any of our regional offices. In addition, we excel at coordinating with all agency departments as well as outside agencies.*
- ▶ **Rapid turnarounds and expedited services.** *With extensive experience in both code application and the digital plan review process, our staff excels at performing expeditious turnarounds while delivering thorough and accurate reviews. We easily match and more often beat any required review turnaround deadlines.*
- ▶ **Leading-edge, cost-saving technology and methods.** *CSG delivers a suite of digital options— speedy digital plan reviews and electronic versions of plan comments; an easy-to-use online application for plan submittal, tracking and approval of digital plans; and available full scanning and archiving services. In addition, through knowledge gained from service to over 350 public agencies, we are constantly improving and adapting to provide our clients with the most cost-effective services.*
- ▶ **Environmentally friendly practices.** *Our corporate policy on sustainability supports a healthy environment, reduces our carbon footprint and promotes environmental stewardship through environmentally preferable purchasing and other actions including use of a digital plan review system that bypasses paper consumption, and use of duplexing and recycled, post-consumer content paper when printing is necessary.*

BUILDING PLAN REVIEW SERVICES

CSG's team of professionals is ready to assist in all aspects of plan review and to focus on the special needs and requirements of each of our clients. We pledge thorough and accurate reviews and prompt turnaround times, and offer proven digital plan review services and comprehensive online status reports. CSG serves as an active partner, working as a seamless extension of our public agency clients in performing the requested services and working closely with the development community and public as directed.

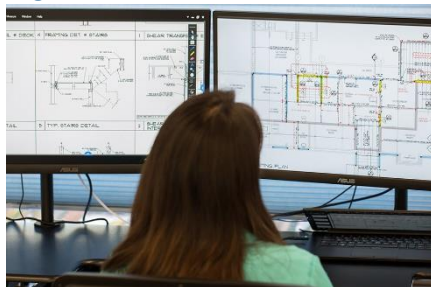
Compliance Standards

Our engineers and plan reviewers carefully review all plans and documents for compliance with building codes, fire codes, energy conservation standards, and accessibility regulations adopted by the State of California, and all local policies and ordinances including but not limited to:

- ▶ *California Building Code, Volumes 1 and 2*
- ▶ *California Residential Code*
- ▶ *California Electrical Code*
- ▶ *California Plumbing Code*
- ▶ *California Mechanical Code*
- ▶ *California Fire Code*
- ▶ *California Energy Code*
- ▶ *California Green Building Standards Code (CALGreen)*
- ▶ *California Existing Building Code*
- ▶ *California Health and Safety Code*
- ▶ *National Fire Protection Association (NFPA) Standards as adopted and referenced by the State of California (California Code of Regulations, Title-19)*
- ▶ *State Historical Building Code*
- ▶ *NPDES/WQMP/SWPPP Compliance*
- ▶ *Local adopted ordinances and amendments relative to building, fire and municipal codes, including project Conditions of Approval from other agency departments, divisions, and regulating agencies*



Digital Plan Review



CSG has been providing digital plan review services for over 20 years, leading the consultant field with this ground-breaking service. All paper plans submitted to CSG for building and fire plan review are immediately scanned into digital files and stored on CSG's servers for quick and easy access by both our clients and our plan reviewers.

**Leading the field in
digital plan review
services for over 20
years.**

Our plan reviewers furnish electronic versions of their plan comments conforming to each client's established correction list templates. Any additional forms utilized by the agency will be incorporated into the correction comments and returned with the appropriate recommendations. Plan check comments can be delivered electronically by email or other agency-approved means, enabling staff to immediately modify CSG's checklist for incorporation with other department comments. We provide convenient, environmentally friendly digital storage of all construction-related documents, and on request, can provide clients with a set of digitally scanned plans at no additional cost.

In addition, for jurisdictions requesting a pure digital plan review workflow, we can enable an applicant to submit digital files—**with no size limitations**—directly to CSG via our web-based application. Our application includes an online portal for the applicant/jurisdiction to retrieve comments and marked-up digital plans including redlines. Importantly, this service tracks the status of all submittals and re-submittals until the plans have been approved.

Key features of our digital plan review service include:

- **Efficient.** Plans are pushed to plan review staff the same day they are received.
- **User-friendly.** CSG developed its own online portal specifically to manage the electronic file submittal process. Through use of this interface, the applicant is no longer faced with size restrictions on email attachments or required to learn complex file transfer settings.
- **Proven.** We have provided a digital plan review option to our clients for over 20 years.
- **Non-Proprietary.** CSG's electronic review process is 100% PDF-based with no additional software required to view redlines.



Online Plan Check Status

CSG offers a convenient service allowing clients to check plan review status and comments online. By accessing our secure Plan Check Status website, agency staff as well as authorized applicants can view their project documents and plans and communicate with the specific plan checker via e-mail. Staff and authorized applicants can download comments upon completion of the plan check.

There is no additional cost for this service.

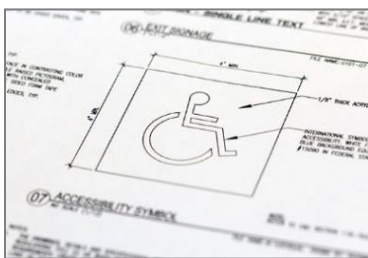
Plans Pickup and Delivery

CSG will coordinate pickup and delivery of plans and other materials from/to the agency via CSG personnel or an approved alternative service.

Green Building and LEED Accreditation

Our Building Division team is experienced in plan review and inspection for compliance with CALGreen and local green building ordinances and includes LEED Accredited Professionals. In addition, CSG Consultants has the qualifications necessary to assist with both the development of policy and the implementation of green and sustainable building practices. CSG's Sustainability Programs division can assist, for example, with construction and demolition debris recycling programs and public outreach to the building industry.

CASp Review Services



We understand California Building Departments are required to have CASp certified staff in place and available for technical questions and interpretations. Our CASp certified team members are knowledgeable of state and federal accessibility laws and regulations and possess the expertise necessary to promote access to facilities for persons with disabilities. When requested and in accordance with current regulations, CSG can provide CASp certified professionals to review plans for accessibility and to facilitate compliance with regulations.



All paper plans submitted to CSG are immediately scanned into digital files for quick and easy access by our clients and plan reviewers.

OSHDP 3 Reviews

Our professional engineers and certified plans examiners are well-versed in the differences between CBC and OSHDP 3 facilities and have successfully completed OSHDP 3 plan reviews for multiple client agencies.

Third-Party Plan Review Services

Subject to the Building Official's approval, CSG can offer comprehensive, cost-effective third-party plan review services to our public agency clients on projects for which applicants may be seeking plan review turnaround times that cannot be readily accommodated by building department staff. Under such third-party agreements, and the agency's approval, CSG negotiates plan review fees and review schedules directly with the permit applicant, with CSG's fees paid by the applicant.

AVAILABILITY AND CUSTOMER SERVICE

We clearly understand the importance of our role in the success of the City of Shafter and commit to providing project stakeholders and City staff with the highest level of service while functioning as a seamless extension of the City. We believe effective communication, responsiveness and an intense focus on customer service are essential to developing and continuing a successful working relationship between City staff, project stakeholders and CSG's team members.

Office Hours and Meeting Availability

Plan Review

CSG plan checkers are available for inquiries anytime during normal business hours via phone or email, Monday through Friday. Our plan checkers can typically respond to the City for all questions or requests generated during any plan review on the same day, but no later than the following day a request is received.

To assist the City of Shafter, we can also meet in-person with City staff and project stakeholders or can utilize video conferencing with all parties involved.

Additionally, we recognize the value of pre-design consultation with prospective applicants and are available to provide this service at no additional cost. Our designated Project Manager and/or technical staff will be available in-person for consultation and meetings with a reasonable lead time.

We recognize the value of pre-design consultation and are available to provide this important service.

Inspection

CSG inspectors can be ready to provide services upon request to CSG's designated project manager. We are flexible and can alter our hours to meet the City's needs. Evening and weekend inspections for special construction needs can be accommodated with sufficient notice. CSG staff can typically respond to the City for all questions or requests generated during field inspections on the same day, but no later than the following day a request is received.

PLAN CHECK TURNAROUND TIMES

CSG strives to provide the highest quality and most timely service in the industry. We take pride in maintaining the requested plan review times for all our clients—even delivering faster than our own deadlines. CSG will ensure that all building and safety duties and follow-up actions will be performed in a timely and responsive manner. The following are CSG’s proposed plan check turnaround times:

TYPE OF REVIEW	INITIAL REVIEW (BUSINESS DAYS) ²	RE-CHECK (BUSINESS DAYS) ²
Residential New Construction	10	5
Residential Additions	10	5
Small Residential Remodels	10	5
Commercial New Construction & Large/Complex Projects ¹	15	7
Commercial Additions	10	5
Small Commercial Remodels/Tenant Improvements	10	5
Expedited	5	5

¹Turnaround time may vary with the complexity and magnitude of the project. If a review is anticipated to take longer than the maximum turnaround time, CSG will notify the City’s representative and negotiate additional time required to ensure an appropriate level of review.

²The number of working days associated with the plan check turnaround time is based on time of project submittal. The first working day will be the day the project is received by CSG if submitted by 12:00 PM. For a project that is received by CSG after 12:00 PM, the first working day will be the next business day.

Expedited Plan Check Services

At the City’s request, we can perform plan check services on an accelerated schedule based on the fees indicated in our fee schedule.

BUILDING INSPECTION SERVICES



CSG provides fully integrated, multi-disciplined building inspection services for residential, commercial, and industrial projects. Our inspection personnel have an outstanding mixture of technical expertise and experience in all construction types. We provide experienced, ICC certified inspectors who work with a team approach to ensure compliance with applicable codes and requirements and provide solutions to mitigate potential risks and safety hazards. Using well-honed customer service and communication skills our inspectors excel at educating stakeholders to keep projects moving forward. Our inspectors also utilize current technologies and equipment to view

plans and documents, research related code requirements, document field conditions and progress, and share that information with stakeholders while in the field.

Key services include but are not limited to the following:

Providing inspection services to ensure project compliance with State adopted codes and local amendments including building, electrical, mechanical and plumbing codes

Offering code interpretation and education

Seamlessly integrating into client organizations and consistently enforcing policies and procedures

Addressing and resolving inquiries

Maintaining records and files

Providing all vehicles, fuel, maintenance and other equipment necessary for inspectors to carry out duties.

CSG provides all vehicles, fuel, maintenance, and other equipment necessary for inspectors to carry out duties, with no additional charges.

PERMIT TECHNICIAN SERVICES (REMOTE)

CSG has highly qualified staff available to provide Permit Technician services. These frontline, first-response services are vital to the success of the entire building and safety permit process as they often set the tone for the applicant whether a homeowner, contractor, or design professional. CSG handpicks exceptionally qualified personnel who can function as seamless extensions of the agency's team, understand the importance of exemplary customer service, and have knowledge of the inner workings of building departments and thorough familiarity with the building application and permit process.

CSG's permit processing staff is trained in customer service and helping to facilitate and expedite the permit process. Our staff members can perform quick assessments of each customer's needs and ensure that they are served appropriately. They are familiar with State Contractors License Law and ensure that permits are issued to properly licensed contractors. CSG's permit technicians are also familiar with multiple permit software systems and will quickly gain proficiency with the software that has been customized for the City. Our staff is knowledgeable and experienced with permit processing functions including:

Providing the public with appropriate forms and handouts

Processing permit applications and issuing permits using the City's software

Accepting plans, documents, structural calculations and energy reports for permit processing

Routing plans to building and other departments and agencies

Performing document control, ensuring permit file integrity, and maintaining status of plans and documents during the permit process.

Preparing plan check letters to be sent to applicants

Assisting the public with completing applications and other required forms

Preparing documents and reports; providing permit record materials requested from the public; researching and compiling documents for compliance with Public Records Act (PRA) requests.



Additional Services

SECTION

3

In addition to building division services, CSG also offers the following services for the City's consideration:

FIRE PLAN REVIEW SERVICES

Our team of professionals is ready to assist in all aspects of plan review and to focus on the special needs and requirements of each of our clients. We pledge thorough and accurate reviews and prompt turnaround times, and offer proven digital plan review services and comprehensive online status reports. CSG serves as an active partner, working as a seamless extension of our public agency clients in performing the requested services and working closely with the development community and public as directed.



Multi-faceted Expertise

CSG furnishes plan review for fire and life safety, fire department access and water supply, wildland urban interface, fire protection systems, and special hazards for all structures with emphasis on the unique needs and requirements of each of our clients. We have expertise in the special requirements and risks associated with industrial and commercial buildings as well as single- and multi-family complexes. All fire plan review and inspection personnel are thoroughly trained in and familiar with jurisdictional processes, working with multiple agency departments, and serving the public.

FIRE INSPECTION SERVICES

CSG offers experienced, CSFM/ICC certified inspectors. Typical responsibilities include, but are not limited to: providing inspection services for fire and life safety systems and construction, in addition to maintaining records and files concerning fire permits and code administration documents. We offer fully integrated, multi-disciplined fire inspection services for residential, commercial, and industrial projects, and are experienced in all construction types. Our inspectors ensure compliance with applicable codes and requirements by identifying code violations, offering solutions to developers, property owners and tenants on potential risks and safety hazards, and by working as a team to correct violations. Our inspection staff easily integrates into client organizations, consistently implementing policies and procedures and remaining transparent to applicants and customers. Specific inspections include, but are not limited to:

- ▶ *Automatic Fire Sprinkler Systems*
- ▶ *Engineered and Pre-engineered Fire Protection Systems (e.g., kitchen hoods, spray booths, clean agent systems)*
- ▶ *Fire Alarm Systems*
- ▶ *Development Improvements (e.g., fire hydrant and other types of water supply systems, fire department access, underground fire Services)*
- ▶ *Fire Code Maintenance/Life Safety (e.g., permitted sites, public and private schools, State licensed facilities, hotels, motels and apartment complexes)*

CODE ENFORCEMENT SERVICES

CSG maintains experienced Code Enforcement Officers who are fully trained, licensed and certified through the California Association of Code Enforcement Officers (CACEO) and the National Environmental Health Association (NEHA) for any code enforcement or health and safety challenge presented.

Code Enforcement Supervision

CSG can provide interim staffing to oversee an agency's code enforcement personnel and day-to-day activities, ensuring, for example that procedures are followed, caseloads are managed effectively, and that code enforcement officers work fairly and consistently with property owners and reporting parties. Our personnel are adept at serving as liaisons for Code Enforcement units when interacting with members of

other departments. CSG Code Enforcement Managers may be called upon to attend department meetings, committee meetings and City Council meetings as a code enforcement program progresses. They can be also available to assist code enforcement officers, law enforcement, and other City staff as well as representatives of other agencies on field visits when needed. In addition, CSG personnel can review existing code enforcement programs—look for efficiencies and help establish appropriate policies and procedures to facilitate the mission of the code enforcement unit.

Code Enforcement Services

CSG's Code Enforcement Officers work to identify code violations and engage stakeholders and responsible parties to correct code violations consistent with municipal and state codes tailored to the specific needs of the agency. Examples of codes and ordinances enforced include:

Zoning codes

Building codes

Housing codes

Public nuisance codes

State health & safety codes

Special concerns such as work and safety regulations, short term rental enforcement, massage and human trafficking, and marijuana dispensaries



Our Code Enforcement Officers have extensive experience and skills in the following key areas:

Public outreach and education to stakeholders, citizens, businesses, and various organizations.

Addressing compliance with applicable local, state, and federal laws

Proactively patrolling the community on a regular basis to detect applicable violations

The ability and skill to interact with residents and other community investors in a calm, professional, and empathetic fashion

Regular reporting to designated City staff on activities performed

Procedural knowledge of law enforcement principles, including PC832 certifications

Executing and serving warning and notice letters to violators.

Responding to public questions and providing clarification when requested

Code enforcement program review and analysis

Preparing administrative remedy notices including administrative citations

Conducting administrative hearings

Preparing program documentation and staff reports as well as committee and City Council presentations

Testifying on behalf of clients in administrative hearings or criminal court

License and permit application review and processing

Coordination of activities with multiple departments including Building, Planning, Community Development, Police and City Attorneys

Providing information on municipal regulations to property owners, residents, businesses, the public, and agency departments

Although a majority of our results are gained by voluntary compliance, our services include a full range of code enforcement activities, including:

Enforcing administrative abatements and managing receiverships

Testifying in public hearings and court proceedings on behalf of the agency

Facilitating settlement agreements

Recommending changes to municipal codes

Serving as expert witnesses in administrative, civil, or criminal venues

Organizational Chart

SECTION

4

BUILDING SERVICES STAFF

CSG's business model is to *serve as an extension of municipal staff*— working solely for public agencies and not for private developers. Our team members excel at customer service and maintain CSG's high standards of integrity, responsiveness, and work quality. We do this seamlessly, minimizing disruption to the City's existing workflows and processes. **No subcontractors will be utilized for this project.** We take pride in providing project managers who have a variety of project experience, who are motivated to excel in their field, and who have technical and customer service skills that are crucial to on-the-job success. Resumes for key staff have been provided in the appendix, additional resumes can be provided upon request.



PROJECT MANAGEMENT

Bryan Spain, PE, CASp
Regional Manager

Crickett Brinkman
Primary Administrative Contact

BUILDING PLAN REVIEW

Christine Jansen, PE
Principal Plan Check Engineer

Scott Martini, PE
Senior Plan Check Engineer

Annette Mayfield, CASp
Senior Plans Examiner

Thomas Pallinger
Senior Plans Examiner

Phiroze Wadia, SE, LEED AP
Principal Structural Engineer

Bounmy Soumountha, SE, CBO
Senior Structural Engineer

Shweta Prakash, PE, CBO
Principal Plan Check Engineer

Shiping Feng, SE
Senior Structural Engineer

Andrew Stuffer, CBO
Senior Plans Examiner

Rajesh Vangala, CBO, CASp
Principal Plans Examiner

Ivan Ramirez
Building Plans Examiner

Don Price, SE
Senior Structural Engineer

Ali Annan, PE, CBO, CASp
Senior Plans Examiner

Mark Sadowski
Senior Plans Examiner

Mike Brinkman, CASp, CBO, MCP
Senior Plan Reviewer

Jonathan Hurst, CBO, CFM
Senior Plans Examiner

Randy Brumley
Building Plans Examiner

Stuart England, CASp
Senior Plans Examiner

Linh Tran, PE
Senior Plan Check Engineer

Helen Chiu, PE
Senior Plan Check Engineer

David Nesbet, PE
Senior Plan Check Engineer

Kit Wong
Principal Plans Examiner

Lily Hallett, CASp
Building Plans Examiner

Steven May
Principal Plans Examiner

Lara Huskey
Building Plans Examiner

BUILDING INSPECTION

David Muehlhausen
Senior Building Inspector

Josh Laupua
Senior Building Inspector

Kenny Cabral
Senior Building Inspector

Robert Hernandez
Building Inspector

Arturo Macias
Building Inspector

PERMIT TECHNICIAN (REMOTE)

Jamie Striegel
Permit Technician

COMMITMENT TO EXCELLENCE

Our People

Our clients benefit from the expertise of our team members who hold a wide variety of project experiences and are motivated to achieve the highest level of technical proficiency and certification. Knowing technical excellence is vital to successful service to our clients and to meeting their jurisdictions' level of safety and code compliance, our team members are ICC certified, include registered engineers, and possess additional required professional certifications. They routinely update their knowledge and skills through attendance of specialized training classes and continuing certification seminars in the most current building codes and standards as well as approved and modern methods, materials, tools and safety practices used in the industry. In addition, we understand that integrity, responsive customer service, and excellent communication and interpersonal skills are critical to on-the-job success, and we actively seek these qualities in our team members.

We also support our team members in their participation in and contributions to the many important associations and organizations within our industry. Many of our team members hold or have held key positions within the organizations listed below and have served as in-demand instructors and trainers.

League of California Cities
International Code Council
California Building Officials
County Building Officials Association of California
ICC Chapters of Central Coast, Foothill, Napa-Solano, Peninsula, East Bay, Monterey, Sacramento Valley, Yosemite, Shasta Cascade, Redwood Empire, Los Angeles Basin, Orange Empire, Coachella
Certified Access Specialist Institute (CASI)
California Fire Chiefs Association
Northern California Fire Prevention Officers
Southern California Fire Prevention Officers
National Fire Protection Association
California Automatic Fire Alarm Association
American Fire Sprinkler Association
National Fire Sprinkler Association
American Public Works Association
American Society of Safety Engineers (ASSE)
Institute of Transportation Engineers
Structural Engineers Association of Northern California
Structural Engineers Association of Southern California



Quality Assurance

Key to our approach to quality assurance is that it must occur throughout the entirety of the project and with the right people involved every step of the way. Our team's unwavering integrity and commitment are combined with our internal processes and leading-edge digital technology to consistently produce quality work products and maintain highly satisfied clients. At project outset, CSG's project manager assigns the most technically specialized team members who, through their experience and training, best understand the needs of our client. Our quality control processes include verifying procedures and code requirements, defining and applying standards used in code applications, and assessing work products to ensure that jurisdictional requirements and expectations are met.

Project Examples & References

SECTION

5

Our track record of success with our clients is outstanding and we encourage you to contact our references with any questions or clarification you might require. The following is a partial list of references for which CSG has provided similar services as those requested by the City.

County of Monterey

Josh Bowling

Chief of Building Services
1441 Schilling Place, Second Floor
Salinas, CA 93901
(831) 755-5227
bowlingj@co.monterey.ca.us

Building Plan Review
2007—Ongoing

City of San Luis Obispo

Michael Loew

Deputy Director/Chief Building Official
919 Palm Street
San Luis Obispo, CA 93401
(805) 781-7157
mloew@slocity.org

Building Plan Review
2021 – Ongoing

County of Fresno

Dan Mather

Chief Building Inspector
2220 Tulare Street, 6th Floor
Fresno, CA 93721
(559) 600-4560
dmather@fresnocountyca.gov

Building Plan Review
2018—Ongoing

County of San Luis Obispo

Cheryl Journey

Chief Building Officer
976 Osos St. Room #200
San Luis Obispo, CA 93408
(805) 781-1314
cjourney@so.slo.ca.us

Building Plan Review

City of Paso Robles

Charlie Maloney

Chief Building Official
1000 Spring Street
Paso Robles, CA 93446
(805) 237-3850
BCowen@prcity.com

Building Plan Review

County of Ventura

Ruben Barrera

Building Official
800 South Victoria Ave.
Ventura, CA 93009
(805) 654-2787
Ruben.barrera@ventura.org

Engineering Plan Review, Building Plan Review
2012—Ongoing

PROJECT EXAMPLES

The following is a small sampling of projects for which CSG's staff have provided services for:

CALIFORNIA FLATS SOLAR FARM | COUNTY OF MONTEREY, CA

Building Plan Review

CSG has performed building plan review for a variety of large-scale solar power plants including this massive solar farm on a 2,900-acre site in Monterey County. The project included plan review for 280-megawatt power station with over 1 million solar panels capable of serving the energy needs of approximately 100,000 homes.



THE VILLAGES | CITY OF LOS BANOS, CA

Building Plan Review & Inspection



CSG provided building plan review and inspection on this residential development in Los Banos, CA. This project included review of 4 master plans ranging from 1,515 to 2,814 square feet, as well as inspection of all units in the development.

HAMPTON INN | CITY OF PATTERSON, CA

Building Plan Review & Inspection

CSG performed building plan review and inspection for this new 48,471 square foot, 4-story hotel with a valuation of \$7,500,000. The project is Type V-A construction, fully sprinklered and includes 86 guestrooms, business occupancies, a lobby, breakfast area, meeting room, fitness room, and an outdoor pool and spa.



GREENFIELD COMMONS | CITY OF GREENFIELD, CA

Building Plan Review

CSG is providing building plan review services for the Greenfield Commons residential project, which is comprised of eight residential buildings, two laundry buildings, a maintenance building and a community building. The project includes a total of 222 apartments in two-story modular structures, 333 parking spaces, 227 bicycle spaces, and is a 100% affordable development. The community building features amenities for residents such as fitness areas, laundry rooms, a kitchen, conference space, a general lobby and leasing offices—while Courtyard spaces serve as an integral component of the development.

SAN LUIS RANCH | CITY OF SAN LUIS OBISPO, CA

Building Plan Review

CSG is providing building plan review for this 130-acre property along US Highway 101. The project will include 580 residential units, 200,000 square feet of commercial space, 140,000 square feet of office development, and a 200-room hotel.

Fee Schedule

SECTION

6

BUILDING SERVICES RATES

CSG's fee schedule for proposed work is provided below. If plans are not submitted electronically, CSG will coordinate the pickup and return of all plans to CSG via CSG staff or a licensed courier service. This service is provided at no additional cost. Plan review is based on a percentage of the agency's plan check fees and includes the initial plan review and two subsequent reviews. Additional reviews, deferred submittals, revisions, and RFIs will be charged at the appropriate hourly rate below. RFIs for large developments will be performed at an hourly rate, and turnaround times will be agreed upon in advance with the agency.

SERVICE / ROLE	ALL INCLUSIVE FEE / HOURLY RATE
Off-Site Building Plan Review (by Percentage)	
Full Building Plan Review by Percentage	70% of Agency's Building Plan Check Fees
Structural Only Plan Review by Percentage	45% of Agency's Building Plan Check Fees
Expedited Plan Review by Percentage	95% of Agency's Building Plan Check Fees
Off-Site Building Plan Review (Hourly Rates)	
Building Plan Review	\$135
Building Plan Review – Professional Engineer	\$150
Building Plan Review – Structural Engineer	\$170
Structural Only Plan Review	\$170
Grading Plan Review – Civil Engineer	\$200
Expedited Plan Review (Hourly)	1.5 x Hourly Rate
CASp Services	
CASp Plan Review/Consultation	\$166
CASp Inspection/Consultation	\$166
Building Department Services	
Permit Technician (Remote)	\$90
Senior Permit Technician (Remote)	\$105
Certified Building Inspector	\$115
Certified Combination Building Inspector	\$135
Building Department Special Projects	\$150
Administration/Plan Processing Services	\$80

TERMS

- Plan review is based on a percentage of the agency's plan check fees and includes the initial plan review and two subsequent reviews. Additional reviews, deferred submittals, revisions, and RFIs will be charged at the appropriate hourly rate.
- RFIs for large developments will be performed at an hourly rate, and turnaround times will be agreed upon in advance with the agency.
- Depending on project size and scope, CSG's percentage-based expedited plan review rate may be adjusted if mutually agreed upon between the agency and CSG.
- All hourly rates include overhead costs including but not limited to salaries, benefits, workers' compensation insurance, local travel, and miscellaneous office expenses.
- Should the scope of work change or circumstances develop which necessitate special handling, CSG will notify the agency prior to proceeding.
- All on-site services will require a minimum of 8 hours.
- Overtime services and services provided outside of normal business hours will be billed at 1.5x the applicable hourly rate.
- Hourly rates for publicly funded projects will be based on current prevailing wage rates.

- *On July 1 of each year following the contract start year, CSG will initiate an hourly rate increase based on change in CPI for the applicable region.*
- *CSG will mail/email an invoice every month for services rendered during the previous month. Unless otherwise agreed, payment terms are 30 days from receipt of invoice.*
- *This fee proposal is valid for a period of 90 days from date of submittal.*
- *If plans are not submitted electronically, CSG will coordinate the pickup and return of all plans to CSG via CSG staff or a licensed courier service.*
- *Administration/Plan Processing fees are incurred for specific additional services requested by the agency beyond the normally provided CSG administrative services which typically include coordinating the pick-up and return of plans; performing scanning, collating, and tracking; and providing plan review status updates to the agency. Cost for additional services will be negotiated based on the type of request with a minimum fee based on 0.5 hours of service per project.*
- *Building Department Special Projects may include developing and establishing the following: building department workflows and relationships with other internal agency departments, building permit code requirements, inspector and permit technician responsibilities, criteria for over-the-counter plan review and out-to-plan check projects, transmittals and routing processes, Building Department handouts for different project types; and may include other duties as assigned by the agency.*
- *When requested, Building Grading Plan Review is limited to on-site general grading and drainage within the boundary of the proposed site and the disturbed area. The review is within the scope of the building permit and excludes any off-site reviews or analysis outside the area covered by the building permit and the plan check submittal. The cost of such services will be negotiated upon request.*
- *For hourly projects only, performance of plan review services utilizing the agency's adopted plan review software (e.g., ProjectDox or Bluebeam Studios) to, for example, markup plans with corrections and redlines and/or coordinate with other internal agencies, may involve additional time being added to the plan review time at the associated plan review rate.*

Appendix – Resumes of Key Staff

SECTION

7



Bryan Spain PE, CASp

Principal Plan Check Engineer

LICENSES/CERTIFICATIONS

Registered Professional Engineer:
CA, #C46854
DSA Certified Access Specialist:
CASp #092
ICC Certified: Plans Examiner

EDUCATION

B.S., Architectural Engineering
California Polytechnic State University,
San Luis Obispo, CA

PROFESSIONAL AFFILIATIONS

California Building Officials (CALBO)
2017-2022 Director
CALBO Emergency Preparedness
Committee, 2019-2022
Liaison/Current Committee Member
CALBO Access Committee, 2017- 2018
Vice Chair/Liaison
International Code Council (ICC)
Central Coast Chapter ICC
2015 President
Current Member
County Building Officials Association of
California (CBAOC)
Past Board Member
Structural Engineers Association of
Southern California (SEAOSC)
Past Member

Mr. Spain has more than 35 years of experience, including working as a Regional Manager and Vice President prior to joining CSG. Mr. Spain is the Regional Operations Manager of the Central Coast and supervises CSG's Paso Robles Office. He is keenly aware of the need for superior customer service and timely plan reviews that are consistent, responsive, and cost effective. He works closely with government agency staff to enhance our Building & Fire Life Safety, Code Enforcement, and Planning Services.

RELEVANT EXPERIENCE

Regional Manager / Principal Plan Review Engineer | Bureau Veritas, San Luis Obispo, CA

Mr. Spain provided nearly 22 years of service to Bureau Veritas North America (BVNA), as a Regional Manager and Vice President of California Code Check, Inc. prior to its acquisition in 2017 by BVNA. In this role, he supervised the Central Coast Office, managing staff and operations. He built relationships with architects, engineers, contractors, owners and agency staff to facilitate resolution of complex structural/life safety issues.

Mr. Spain served as a consulting Building Official for the City of Solvang from 2005 to 2019. He consulted with agency staff to enhance Building Division operations and to determine methods to enhance and streamline services and improve efficiencies of customer services and project budgets. He checked and provided quality control reviews of plan reviews performed by plan checkers of residential and commercial projects for compliance with California and local jurisdiction ordinances for Building, Plumbing, Mechanical, Electrical, Green Building Codes and Title 24 regulations (energy, disabled access and noise). Additional responsibilities included mentoring/training new plan check engineers,

Associate Plan Check Engineer | City of Simi Valley

Mr. Spain checked architectural and structural plans for commercial and residential buildings, tenant improvements, swimming pools, signs and other structures. He provided field training for inspection/plan check staff, and responded to architectural, structural and disabled access code queries. In addition, he developed policies and hand-outs, and utilized "Sierra-Permits Plus" to issue building permits.

Project Engineer | Fred H. Schott and Associates, Structural Engineering

Mr. Spain's projects included the seismic retrofit of the First Bank of Italy building in Lompoc, CA; seismic retrofit/strengthening of a precast concrete industrial building and an un-reinforced structure; rehabilitation of a steel tower, structural evaluation of the Old Powerhouse Building and remodel of El Corral Bookstore on the Cal Poly San Luis Obispo campus. He contributed to the designs/inspections of sea walls and stairways to beaches along the California Coast as well as multiple timber structures.

Ali Annan PE, CBO, CFM, CASp

Senior Plan Check Engineer



LICENSES/CERTIFICATIONS

California Licensed
Professional Engineer (PE)-Civil
Certified Building Official (CBO)
Certified Fire Marshal (CFM)
Certified Building Code Specialist
Certified Building Inspector
Certified Building Plans Examiner
Certified Access Specialist (CASp)

EDUCATION

Bachelor of Science Degree,
Civil Engineering
Cal State University, Los Angeles
Palomar College, San Diego
Associate in Arts Degree

PROFESSIONAL AFFILIATIONS

Certified Access Specialist Institute
Principal Director of County Building
Officials Association of California
American Public Works Association
(APWA): Past President and currently
serving as an executive
Board Member, Local Chapter

Mr. Annan's professional background consists of over 36 years of diversified experience in Building Department Services, Engineering, Code Compliance and Enforcement of California Code of Regulations, Title 24 (Building Codes). He was most recently serving as the Building Official for Kern County and Assistant Director of Public Works Department.

RELEVANT EXPERIENCE

COUNTY OF KERN, CA

Mr. Annan served in positions of increasing responsibility during his service to the County of Kern.

Chief Building Official and Assistant Director: Mr. Annan most recently served as Assistant Public Works Director and the Building Official for Kern County. This included overseeing/managing the operations of the Building and Code Division, which consists of the following Sections: Building Inspection and Plan Check, Code Enforcement, Flood Plain Management, Drainage, Grading, and County Service Areas. Mr. Annan also interpreted and enforced building codes, oversaw and provided guidance for building permits and field inspection activities, developed operating policies and procedures related to building and safety, provided timely response to complaints, and took necessary steps to resolve issues and code related violations. Additionally, he advised the public and designers on code related building and accessibility rules and regulations, attended Board of Supervisors hearings and other public meetings, conferred with Public Works Directors, members of the Board of Supervisors and others on issues relating to various code interpretation. Additional duties included participating in meetings with builders to gain feedback and provide information regarding plan review and code enforcement, issuing Certificates of Occupancy, as well as reviewing and updating the County's Code of Building Regulations.

Engineering Manager-for Public Works Department/Engineering, Building Inspection, Surveying and Permit Services: Mr. Annan served as an engineering manager in charge of day-to-day operations related to Building Inspection and Building Plan Check, Drainage & Grading Plan reviews, and Subdivision/Land Development Plan reviews.

Supervising Engineer for Engineering and Survey Services Department, Building Inspection Division: Mr. Annan served as a supervising engineer and the lead building plans examiner for residential, commercial and industrial buildings. In this role, he consulted with engineers, architects, inspectors, contractors, designers and the general public regarding matters such as design, engineering, codes, regulations, etc. Additionally, he also supervised Building Plans Examiners, Inspectors, and Building Plans Technicians, while providing training and building code interpretations to building inspectors and staff.

Engineer III-for Engineering and Survey Services Department: Mr. Annan served as the County Service Areas Engineer, managing the work of several engineering consultants for various engineering and environmental projects. He designed flood control facilities, supervised construction inspection of major projects, and formed numerous county service areas and assessment districts. Additionally, he checked subdivision improvement plans to ensure compliance with engineering principles and development standards/regulations.

Engineer II for the Planning and Development Services Department, Flood Plain Management Division: Mr. Annan performed land development improvement plans check and analysis. He checked drainage, flood and hydrology studies for land subdivisions, while participating in developing/updating hydrology and flood control standards. Additionally, he wrote technical reports and performed numerous drainage and flood control studies.

Engineer II for Public Works Department: Mr. Annan prepared construction contracts and specifications and interacted with local and state agencies concerning environmental matters. He also performed subdivision plan reviews to assure compliance with Land Development Standards and ordinances.

Mike Brinkman

CASp, CBO, MCP

Senior Plan Reviewer/Building Official



LICENSES & CERTIFICATIONS

DSA Certified Access Specialist (CASp) 071
Master Code Professional
Certified Building Official
Building Plans Examiner
Residential Plans Examiner
Building Inspector, UBC
Plans Examiner, UBC
Plumbing Inspector, UPC
Mechanical Inspector UMC
Residential Electrical Inspector
Commercial Electrical Inspector
Combination Inspector Uniform Codes
Residential Energy Inspector
Plans Examination
Commercial Energy Plans Examination
Commercial Energy Inspector
Accessibility Inspector/ Plans Examiner
Building Inspector
Combination Inspector
Residential Combination Inspector
Fire Inspector 1
| ICC 5230795
Safety Assessment Program
| SAPC61387
FEMA IS-00700 National Incident
Management Systems
IACET First Responder Awareness
(Association of Bay Area Governments)
CA State Contractors License
| C-61D-28 688121
Structural Welder Certification Class
| E7018

EDUCATION

Associate of Arts Degree
General Education
Chabot College | Hayward, CA

PROFESSIONAL

AFFILIATIONS

CALBO Member of the Board of
Directors
Past President, ICC Yosemite Chapter
Education Chairman
ICC Yosemite Chapter
Member, IAEl Yosemite Division
Treasurer, ICC Region 1
Founding Member, Certified Access
Specialist Institute – CASI

Mr. Brinkman is highly certified in multiple disciplines as a DSA Certified Access Specialist, a Certified Building Official and Master Code Professional. He has demonstrated his dexterity in enforcing a full range of state codes as well as specifications and standards. As a Master Code Professional, Mr. Brinkman has attained the highest level for certification standards within the International Code Council (ICC).

His work as a CASp professional involves many years of ensuring compliance with accessibility requirements in the California Building Code Title 24 and Americans with Disabilities Act. Mr. Brinkman provides expertise to public agencies, homeowners, architects, developers and contractors in the development of plans, and reviews and comments on site-specific issues related to accessibility.

Mr. Brinkman is highly knowledgeable of complex residential and commercial buildings and structures and all stages of construction. As a project manager, he expertly advises all stakeholders on design, coordination and construction of projects, working with jurisdictional staff, engineers, architects, and homeowners to quickly move through the necessary processes and procedures to achieve successful completion. His extensive knowledge in enforcement of building, plumbing, electrical, mechanical and other codes as well as his keen understanding of necessary ordinances ensures proper construction and successful project delivery.

Mr. Brinkman is responsible for all building operations for many municipal building departments—planning, directing, supervising and coordinating all building department activities while maintaining customer service levels and positive public relations. He is active as a manager, trainer and instructor for personnel working in residential and commercial construction, plan reading and code interpretation.

RELEVANT CSG EXPERIENCE

Building Official/Building Inspector/Building Plan Check Engineer | Multiple Jurisdictions

Mr. Brinkman currently provides contract building official, building inspection, and plan check services for CSG to the following jurisdictions:

- ▶ City of Patterson
- ▶ City of Los Banos
- ▶ City of Gustine
- ▶ City of Newman
- ▶ City of Hughson
- ▶ City of Escalon
- ▶ City of Firebaugh

NOTABLE PROJECTS

- ▶ Hampton Inn (City of Patterson)
- ▶ Flying J Travel Center (City of Patterson)

PRIOR EXPERIENCE

Building Official/Building Inspector/Building Plan Check Engineer | Multiple Jurisdictions

Prior to working with CSG, Mr. Brinkman provided contract building official, building inspection and plan check services for the following jurisdictions:

- ▶ City of Hollister
- ▶ City of Pacific Grove
- ▶ City of Watsonville
- ▶ City of San Benito

NOTABLE ACCOMPLISHMENTS

- ▶ Author of an ICC published book: *Residential Building Inspection, A Step-by-Step Guide*
- ▶ CALBO Director (2019-Present)
- ▶ CTI Course Development Award (1016-2017 CALBO ABM)
- ▶ Two-term past President and current Treasurer of the Yosemite Chapter of ICC
- ▶ Founding Treasurer of ICC Region I
- ▶ County Building Officials Association of CA (CBOAC) – Building Official of the Year (2018)

Scott Martini PE

Senior Plan Check Engineer



LICENSES & CERTIFICATIONS

California Registered
Civil Engineer #74993
ICC Building Plans Examiner
#5292671

EDUCATION

California Polytechnic State University
San Luis Obispo, CA
Graduated Cum Laude
Bachelor of Science,
Civil Engineering
Dean's List Honors

PROFESSIONAL AFFILIATIONS

International Code Council
ASCE

Mr. Martini is a Senior Building Plan Check Engineer with over 17 years of experience in building code enforcement and administration. His education included a broad range of Civil disciplines and he studied with concentration in Structural Engineering. He had specialized coursework in Seismic Design, Prestressed Concrete, and Lateral Support Systems. He exhibits superb writing and communication skills in preparing plan check corrections and in working with jurisdictional staff, project owners, designers, architects, and engineers. He continues his training through attendance at seminars and conferences.

RELEVANT CSG EXPERIENCE

Senior Plan Check Engineer | Multiple CSG Clients

Mr. Martini currently serves as a Senior Plan Check Engineer for CSG, providing comprehensive plan review services for numerous jurisdictions throughout California. His focus is on commercial plan review and larger projects with an emphasis on fire/life safety and structural review.

PREVIOUS EXPERIENCE

Consulting Plans Review Engineer | Atascadero, CA

Mr. Martini worked as a Senior Plan Check Engineer. He has extensive knowledge and experience in enforcement and administration of California Title 24 regulations including fire/life safety, structural safety, MEP, energy, green building, etc. He has worked on hundreds of projects, encompassing a large spectrum of project types such as low- and high-rise residential; large and small commercial/industrial; wind turbines; towers, tanks, and other structures.

Mr. Martini had many managerial duties directing and supervising staff and workflow. He served as plan check consultant for dozens of jurisdictions, including many of the cities and counties in California's Central Coast area.

JIT Manufacturing | Paso Robles, CA

Mr. Martini worked in Quality Control/Fulfillment. He performed quality control services for facility manufacturing various electronic components. He compared and tested samples of assembled products to plans and specifications provided by the client to ensure conformance. He worked under direct supervision of Professional Engineers.



Mark Sadowski

Senior Plans Examiner

LICENSES & CERTIFICATIONS

Building Plans Examiner
California Residential Building Inspector
| ICC 8020632

Cal OES Post Disaster
| 37607

OSFM Fire Inspector 1A & 1B

EDUCATION

Building Codes, General Studies
| Cuesta College, San Luis Obispo, CA

Building Codes, General Studies
| Alan Hancock College, Santa Maria, CA

PROFESSIONAL AFFILIATIONS

Past President & Member, San Joaquin
Valley ICC Chapter

Member, Yosemite ICC Chapter

Member, Build It Green

Member, United States Green Building
Council (USGBC) Central California

Mr. Sadowski is a Senior Plans Examiner for CSG and brings over 15 years of experience in the building industry. He has served as a building maintenance worker, a building inspector and as the Building and Safety Supervisor for the City of San Luis Obispo. To this role, Mr. Sadowski brings excellent customer service and communication skills.

RELEVANT EXPERIENCE

Building and Safety Supervisor | City of San Luis Obispo, CA

Mr. Sadowski oversaw the City's Building and Safety Division and provided supervision to the plan review and inspection staff. He reviewed, interpreted, and enforced provisions of adopted state and federal codes, and local ordinances. He also conducted plan review and served as the Division's representative for the Development Review Team when processing planning applications. Additionally, Mr. Sadowski served as the building code technical advisor for code enforcement staff and code cases.

Building Inspector | City of San Luis Obispo, CA

As a Building Inspector for the City, Mr. Sadowski conducted inspections during to ensure compliance with their respective approved plans, applicable building codes, and local ordinances. He assisted contractors, property owners, and residents in an effort to reach agreeable solutions to various code, zoning, and local ordinance violations. He also coordinated multi-department and multi-agency inspections.

Building Maintenance Worker II | City of San Luis Obispo, CA

Mr. Sadowski performed specialized maintenance and repair of electrical, plumbing, and mechanical systems throughout City facilities. Additionally, he reviewed, investigated and completed work orders for City staff in all departments.

Phiroze Wadia

SE, LEED AP
Principal Structural Engineer



LICENSES & CERTIFICATIONS

Professional Structural Engineer
State of California | 2020
Professional Civil Engineer
State of California | 20042
Professional General Building Contractor
State of California | 5021918
LEED Accredited Professional

EDUCATION

M.S.C.E, Structures and Soil Mechanics
University of Illinois | Urbana, IL
M.B.A, Management
Golden Gate University |
San Francisco, CA

PROFESSIONAL AFFILIATIONS

American Society of Civil Engineers
Structural Engineers Association
of California
Earthquake Engineering
Research Institute
Applied Technology Committee
International Code Council

Mr. Wadia is a plan review engineer for CSG. He has over 40 years of experience in plan review, design and construction of residential, commercial, industrial and civil engineering projects. Mr. Wadia has expertise in the delivery of a wide range of municipal services, including:

- Plan review
- Encroachment permit application review including grading, structural, drainage and erosion control permits
- Code enforcement
- Enhancing and developing new and existing City ordinances
- Supervising renovation, rehabilitation and restoration of bridges
- Inspecting buildings and structures for structural integrity and condition
- Investigating structural failures and inspecting repairs

RELEVANT EXPERIENCE

Plan Review Engineer | Consultant to City of Larkspur, City of Sausalito, Town of Ross, Town of San Anselmo, CA

Mr. Wadia performed a variety of services including plan and encroachment permit application review, inspection, code enforcement, and enhancing and developing existing and new city ordinances.

Associate | Skidmore, Owings & Merrill, San Francisco, CA

Mr. Wadia worked closely with multidisciplinary teams on building designs from concept through construction. He led structural engineering projects performed seismic inspections, evaluations, and retrofits of existing facilities.

Chief Engineer | Bechtel, San Francisco, CA

As Chief Engineer, Mr. Wadia was responsible for leading a group of over 200 technical personnel including architects, structural engineers, civil engineers and designers. His work included establishing standards, reviewing technical quality, recruiting, and establishing training programs.

NOTABLE PROJECT EXPERIENCE

Apple Park (Campus II) | City of Cupertino, CA

Mr. Wadia provided on- and off-site plan review for multiple new structures that are part of the Apple Campus 2 Development. Plan review included foundation, shell, and tenant improvements for the new structures.

Nueva School | City of Hillsborough, CA

Mr. Wadia performed plan review on various phases of the Nueva School. The project included various site improvements, remodeling of existing buildings, and pre-manufactured and modular buildings.

Maple Street Correctional Center | City of Redwood, CA

Mr. Wadia performed building plan review for the 276,000 sq. ft. replacement correctional facility. The new facility is located on a 4.85-acre site, is utilizes primarily steel frame construction, and contains three general areas including housing, support services, and a central utility plant.

Andrew Stuffer CBO

Senior Plans Examiner



LICENSES & CERTIFICATIONS

Chief Building Official
Building Plans Examiner
Commercial Combination Inspector
Combination Inspector
Building Inspector
Plumbing Inspector
Mechanical Inspector
Electrical Inspector
| ICC 858608

ASFM Certified Floodplain Manager

NFPA Certified Fire Protection Specialist

Cal OES Safety Assessment Program –
Certified Trainer

EDUCATION

B.S., Industrial Technology –
Management: Construction/Architecture
Focus | California Polytechnic State
University, San Luis Obispo

PROFESSIONAL AFFILIATIONS

CALBO: Board of Directors

Structural Engineers Association of
California (SEAOSC)

Ventura Community College Instructor –
International Code Courses

CALBO Emergency Preparedness
Committee – Chair

ICC Means of Egress (IBC-E) Code
Change Committee Member – Multiple
Code Cycles

NFPA 5000 Technical Committee
Member – Multiple Code Cycles

AIA Local Chapter (AIASB) Net Zero
Energy Committee Member

Andrew Stuffer offers expertise gained from over 30 years of municipal building department experience. After an early career as a construction superintendent and general contractor, he served the City of Santa Barbara for over 17 years in multiple roles, most recently serving as Chief Building Official. He held similar roles with the City of Ventura including 7 years as the Chief Building Official.

A respected industry leader, Mr. Stuffer also currently serves on the CALBO Board of Directors and is an active member of numerous other industry organizations. Mr. Stuffer was recognized in 2021 as Building Official of the Year by the SEAOSC and has received an ICC Leadership Award for his Post-Disaster Safety Assessment Program.

RELEVANT EXPERIENCE

Chief Building Official | City of Santa Barbara, CA

Mr. Stuffer served in roles of increasing responsibility during his 17-years of service to the City of Santa Barbara. Most recently serving as Chief Building Official, Mr. Stuffer also worked in roles of increasing responsibility from Plans Examiner to Supervisor of Permit Counter, Records/Archives, Code Enforcement, Inspection, Flood Plain Management, and Plan Review.

Chief Building Official/Fire Marshal | City of Ventura, CA

During his 12 years with the City of Ventura, Mr. Stuffer served in a variety of capacities including Chief Building Official, Fire Marshal, and Floodplain Manager.

Plans Examiner | County of Pierce, WA

Mr. Stuffer served as a Plans Examiner for the County of Pierce for 6 years.

Plans Examiner/Inspector/Educator | Commercial Plan Review Services, WA

Mr. Stuffer owned, managed, and provided plan review services, inspection, and training services.

Construction Superintendent | The Sunrise Company & Triad Pacific Development, CA

Mr. Stuffer began his career in the construction industry as Construction Superintendent for a general contractor.

Annette Mayfield

EIT, CASp
Plans Examiner



LICENSES/CERTIFICATIONS

ICC Plans Examiner
ICC # 8018477
Engineer-In-Training
State of California
EIT# 130173
Certified Access Specialist
CASp-538

EDUCATION

BS, Civil Engineering
California State University
Fresno, CA

Ms. Mayfield has joined CSG as a Certified Plans Examiner with over fifteen years of experience serving multiple jurisdictions throughout the State of California. She approaches plan review with unique knowledge while balancing the delivery of timely and accurate reviews and remaining responsive to and approachable by the public.

RELEVANT EXPERIENCE

Plans Examiner | Interwest Consulting Group

As a Plans Examiner for Interwest Consulting Group, Ms. Mayfield's work included life safety reviews for high profile projects like the Sacramento Criminal Courthouse, Sacramento Republic Soccer Stadium, as well as the \$1.3 billion-dollar 2020 UC Merced Campus Expansion.

Plans Examiner | NAFFA International

Ms. Mayfield has experience performing life-safety, architectural, mechanical, plumbing, electrical, accessibility and structural reviews in residential, multifamily, and commercial projects, including specialty reviews of OSHPD 3 licensed clinics, high-rise buildings, industrial facilities, hotel/motels and residential care facilities. This experience is also evident in working directly with applicants, designers, and jurisdictions, having successfully served numerous jurisdictions throughout the state of California.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Michael James, Public Works Director, Marcos Torres, Deputy Public Works Director

SUBJECT: AWARD TREE PURCHASE FOR URBAN GREENING PROJECT - PHASE II, TO SITEONE LANDSCAPE SUPPLY IN AMOUNT OF \$15,000

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; authorize the Public Works Director to award up to \$15,000 in purchases of trees and other accessories from Site One Landscape Supply for the Urban Greening Project - Phase II

BACKGROUND

State of California Assembly Bill 617 (AB 617) requires the California Air Resources Board (CARB) and air districts to develop and implement emissions reporting, monitoring, reduction plans, and measures to reduce air pollution exposure in disadvantaged communities. In 2018, South Central Fresno and the City of Shafter were the first Valley communities selected by CARB for the investment of additional resources under AB 617. Since then, the Shafter Community Steering Committee (CSC) has been responsible for advising the San Joaquin Valley Air Pollution Control District (District) on its development of the Community Air Monitoring Plan and Community Emission Reduction Program. City leaders and staff have been very active and engaged as CSC members.

A CSC subcommittee on vegetative barriers and urban greening measures expressed strong interest in providing funding to support an Urban Greening measure, which led to \$50,000 in funding available for the Urban Greening Emission Reduction Program for projects within the Shafter community. The District provided the Public Works Department with an Urban Green Program Request for Proposals with a project application. The Department Director then collaborated with the Tree Foundation of Kern, a Bakersfield-based non-profit organization focused on urban and community forestry initiatives, on a project of planting trees at Shafter parks, buildings, and streetscapes.

The City project application requested a maximum of \$50,000 in funding available to purchase and plant up to 50 trees. The tree planting locations listed are as follows:

AWARD TREE PURCHASE FOR URBAN GREENING PROJECT - PHASE II, TO SITEONE LANDSCAPE SUPPLY IN AMOUNT OF \$15,000

- Veterans Park
- Mannel Park
- City Hall
- Lerdo Highway Streetscape
- Shafter Library and Learning Center
- Shafter Animal Control Facility

The tree species list in the application is based on the Tree Foundation of Kern recommendations to ensure sustainability and the maximum visual and environmental benefit.

Upon the funding application being approved by the District, the Council authorized proceeding with the first phase of the Urban Greening project. On May 11, 2024, City and contracted crews, as well as volunteers from multiple organizations, planted 48-inch box trees at Veterans Park for an approximate cost of \$30,000.

ANALYSIS

With the first phase of the Urban Greening project complete, there is currently a balance of approximately \$20,000 in funds for additional tree purchasing and planting. After assessing possible uses for the remaining funds, the most practical and resourceful use is to purchase trees that Public Works can plant at other parks and Lerdo Highway. Based on pricing provided by SiteOne Landscape Supply, the preferred tree supplier of Public Works, up to 50 trees of either 24-inch box or 48-inch box size can be purchased with the funds available. Similar to the first phase of the Urban Greening project, the tree species list and planting locations would be based on recommendations of the Tree Foundation of Kern.

A purchase order issued to SiteOne Landscape Supply for \$15,000 would fall within the balance of Urban Greening funds already programmed into this year's fiscal year budget. It would also allow approximately \$5,000 for miscellaneous supplies required for planting, such as fertilizers and tree stakes.

FISCAL IMPACT

There are sufficient funds this fiscal year to cover \$20,000 in purchases for the Urban Greening project, so no budget action is required.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is approving the purchase of trees and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

AWARD TREE PURCHASE FOR URBAN GREENING PROJECT - PHASE II, TO SITEONE
LANDSCAPE SUPPLY IN AMOUNT OF \$15,000

Not Applicable

ALTERNATIVES

There are no alternatives to the requested action. The remaining Urban Greening funds should be used to purchase and plant trees at locations identified in the funding agreement.

NEXT STEPS

Public Works will issue a purchase order to SiteOne Landscape Supply. The planting of the purchased trees is expected to start this September.

ATTACHMENTS

None



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Ravi Pudipeddi, City Engineer

SUBJECT: ACCEPTANCE OF DEDICATION OF EASEMENT FOR STREET
AND PUBLIC UTILITY PURPOSES FROM BIDART BROS

RECOMMENDATION

Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; accept one (1) dedication of easement for public street and utility purposes from Bidart Bros; and authorize the City Engineer to execute and record a document with said dedication.

BACKGROUND

Wonderful Real Estate Development Company, LLC (Wonderful) is developing a 1,087,000-square-foot distribution facility at the northeast corner of Express Avenue and Zachary Avenue. City conditions of approval for this development require Wonderful to do the following:

- Construct half-width street improvements along the parcel frontage on the north side of Express Avenue.
- Construct half-width street improvements along the parcel frontage on the east side of Zachary Avenue.
- Provide turn pockets from Zachary Avenue to Express Avenue.
- Provide turn pockets from Express Avenue to Zachary Avenue.
- Install traffic signals at the intersection of Zachary Avenue and Express Avenue.

Additional public improvements include extensions of City water, storm drains, curbs, gutters, and sidewalks, median improvements, and street lighting.

ANALYSIS

To install a future traffic signal at the Express & Zachary intersection, Wonderful obtained an easement on the City's behalf from Bidart Bros for a Street and Public Utility Easement (PUE). The location of the PUE will be within the future street right-of-way at the southeast corner of the intersection and will not cause issues with future development.

The Council must approve such dedications before their recording. A map of the proposed dedication is attached.

CONSENT CALENDAR

ACCEPTANCE OF DEDICATION OF EASEMENT FOR STREET AND PUBLIC UTILITY PURPOSES FROM BIDART BROS

FISCAL IMPACT

The PUE dedication was obtained at no cost to the City. Future budgets will include costs for operating and maintaining new street improvements within the PUE. No budget action is necessary at this time.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines because the action is the acceptance of the dedication of an easement and therefore, it is organizational or administrative activity of governments that will not result in direct or indirect physical changes to the environment. Therefore, compliance with CEQA is not required for this action.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

The PUE is required for the installation of traffic signal poles, conduits, cables, and miscellaneous equipment. Alternative action is not recommended.

NEXT STEPS

Upon Council approval, a PUE dedication document will be executed and recorded.

ATTACHMENTS

1. Easement Exhibit

EXHIBIT "B"

RW DEDICATION FOR EXPRESS AVENUE

ROSS DRESS FOR LESS INC
APN: 091-251-55

SEC 29
28/26

PACIFIC GAS & ELECTRIC CO.
APN: 091-261-07

NW CORNER
SECTION 28, 28/26
FND CONC MON W/BRASS CAP
MKD L.S. 9025

WONDERFUL REAL ESTATE
DEVELOPMENT, LLC
PARCEL 4
LLA 23-94

SEC 28
28/26

NW CORNER SECTION 33, 28/26
FOUND CONC MON W/BRASS CAP
MARKED L.S. 4383

NW CORNER
SECTION 33, 28/26
FND KGLC CONC MON
W/BRASS CAP MKD FOR CORNER

S02°13'50"W 87.06 (TIE)
5278.45' (R1)
5278.45' CALC
S87°46'09"E 50.00 (TIE)

N01°24'18"E
N02°13'43"E
2644.98' (R1)
2644.98' MEAS

ZACHARY AVENUE

N89°10'49"W
N89°58'36"W

SECTION LINE
2645.15 MEAS.
2645.17 (R1)

EXPRESS AVENUE

SEC 32
28/26

SEC 33
28/26

BIDART BROS INC
APN: 091-262-01

N01°23'28"E
N02°13'50"E

SW CORNER
SECTION 33, 28/26

LEGEND:

- (R1) RECORD PER RECORD OF SURVEY BK 8 OF RECORD OF SURVEY AT PG 179
- SECTION CORNER AS DESCRIBED
- CENTERLINE MONUMENT
- EASEMENT AREA GRANTED FOR STREET AND PUBLIC UTILITY PURPOSES.

LINE TABLE		
LINE	BEARING	LENGTH
L1	N46°31'32"E	41.90
L2	S89°10'49"E	21.48
L3	S46°31'32"W	51.17
L4	S02°13'50"W	63.89
L5	N87°46'09"W	15.00
L6	N02°13'50"E	70.00

SCALE: 1" = 100'





CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Michael James, Public Works Director, Alex Gonzalez, Deputy Public Works Director

SUBJECT: APPROVAL OF SAFE STREETS AND ROADS FOR ALL GRANT FUNDING AGREEMENT TO DEVELOP THE ROAD SAFETY ACTION PLAN

RECOMMENDATION

Council find the requested action is exempt from the California Environmental Quality Act; approve a funding agreement to develop the Shafter Road Safety Action Plan (Federal Award No. 693JJ32440592) and authorize the City Manager to execute said agreement on behalf of the City.

BACKGROUND

The City recently received an award of up to \$160,000 in federal funding through the Safe Streets and Roads for All ("SS4A") grant program, which is focused on improving roadway safety by significantly reducing and eventually eliminating roadway fatalities and serious injuries. More specifically, the program focuses on the development of a comprehensive safety action plan (referred to as an "Action Plan") and its implementation for all users of our highways, streets, and roadways, including pedestrians, bicyclists, public transportation users, motorists, personal conveyance and micromobility users, and commercial vehicle operators. The program's funding also helps to develop tools to strengthen a community's approach to roadway safety and save lives and prevent serious harm.

The SS4A funding application submitted by Public Works proposed the development of a Road Safety Action Plan ("Action Plan") specific to Shafter. The Action Plan will build off the work the City completed a couple of years ago with its development of a Local Road Safety Plan ("LRSP"), which compiled five-year jurisdiction-wide collision data and used that information, as well as community feedback, to identify high-risk intersections and roadway segments.

A funding agreement developed and submitted by the Federal Highway Administration includes \$160,000 in grant funds with \$40,000 in local funds to complete the Action Plan. The scope of work consists mostly of additional studies of roadways and intersections identified in the LRSP and ensuring improvement projects are in the best position for construction grant funding. The studies will evaluate several factors, such

APPROVAL OF SAFE STREETS AND ROADS FOR ALL GRANT FUNDING AGREEMENT TO DEVELOP THE ROAD SAFETY ACTION PLAN

as rights-of-way, environmental issues, and community feedback. All work is expected to be led by a consultant contracted with the City.

ANALYSIS

By completing an Action Plan, the City will be poised to actively compete for future funding through SS4A Implementation Funding, and other state, federal, and local opportunities. The City does not have the funds or the capacity to bring sidewalks, bike lanes, intersection lights, and other road safety features to fruition without outside funding, which cannot be obtained without a reasonable, current, and effective Action Plan. Additionally, the City will continue to miss out on implementation funding opportunities to bring adequate transportation amenities to Shafter, leaving its disadvantaged communities with unsafe streets and no roadmap for change.

FISCAL IMPACT

Funding for the Action Plan is not included in the Fiscal Year 2024-2025 budget. If the funding agreement is approved by the Council, Engineering staff will develop a request for proposals to procure a consultant to develop the plan. Once the highest-ranked consultant's costs are identified, an award recommendation action with a budget amendment will be brought before the Council for approval. No budget action is required at this time.

CEQA ANALYSIS

The project is exempt from CEQA per Section 15262 of the CEQA Guidelines (Feasibility and Planning Studies) because it is the development of a Road Safety Action Plan that involves only feasibility or planning studies for possible future actions which the City has not approved, adopted, or funded.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

The Council can reject the recommended action if it does not wish to proceed with the Action Plan development or prefers to preserve the \$40,000 in local grant fund matching for other projects or initiatives. However, as previously covered, the plan would put traffic safety improvements in a better position for construction grant funding, which should exceed the initial investment in the plan. Therefore, alternative action is not recommended.

NEXT STEPS

Upon the funding agreement being fully executed, Public Works will prepare a request for proposals to procure a consultant who would lead the development of the Action Plan. An award recommendation for this consultant should be brought before the Council for approval by the end of 2024.

ATTACHMENTS

1. Grant Award Notification

**APPROVAL OF SAFE STREETS AND ROADS FOR ALL GRANT FUNDING AGREEMENT TO
DEVELOP THE ROAD SAFETY ACTION PLAN**

2. Safe Streets and Roads For All Funding Agreement

Michael James

From: Teicher, Paul (OST) <Paul.Teicher@dot.gov>
Sent: Monday, October 30, 2023 8:32 AM
To: Michael James
Subject: SS4A FY23 Funds Awarded

To Whom It May Concern from City of Shafter,

The City of Shafter Traffic Safety Action Plan, for the Notice of Funding Opportunity (NOFO) Fiscal Year (FY) 2023 Safe Streets and Roads for All grant program, was selected for an award of \$ 160,000 in Federal funding. Congratulations! This includes funding to develop an Action Plan.

This email is not authorization to begin work, and it does not guarantee Federal funding. The United States Department of Transportation (USDOT) and City of Shafter UEI # RP8KZKM1YJB8 must establish and execute a signed, mutually agreed upon grant agreement prior to the obligation of award funds.

Immediate Next Steps: USDOT made the public announcements related to the awards on October 27, 2023. See the press release here: <https://www.transportation.gov/grants/ss4a/announcement>, and the award recipient list here: <https://www.transportation.gov/grants/ss4a/2023-awards>. We published a short summary of the proposal from your application on our Safe Streets and Roads for All website as part of the public announcement, pursuant to Section H Part 2 of the Notice of Funding Opportunity (NOFO). If you need to correct what is provided on our website once you see it, please let me know by emailing SS4A@dot.gov. The website link is <https://www.transportation.gov/grants/SS4A>.

What to Expect in the Next Few Weeks: My colleagues at the Federal Highway Administration (FHWA) are responsible for establishing and executing a SS4A grant agreement with City of Shafter. You can expect to hear from a FHWA representative with your State's FHWA Division Office in the near future. In the weeks ahead you will receive more information about next steps, including an invitation to a FHWA-sponsored webinar for grant recipients to describe the process leading to an executed grant agreement. The webinar will be recorded for those who are unable to attend. In the meantime, **if you have questions about next steps, please direct them to FHWA using the email SS4A.FHWA@dot.gov.**

Finally, we ask for your patience as we work diligently toward executing grant agreements so your important safety work may begin. FHWA staff will be working with hundreds of new grant recipients to expeditiously process new grant agreements, and this will take time.

It's exciting to see so many communities on the path to improving roadway safety, and the whole SS4A Program team is passionate about helping you succeed. Thank you for your commitment to roadway safety.

Paul



Paul D. Teicher
Grantor, Safe Streets and Roads for All

Summary of Award Information:

Project Name: City of Shafter Traffic Safety Action Plan

Applicant: City of Shafter

Unique Entity Identifier: RP8KZKM1YJB8

Grant Type: Planning and Demonstration

SS4A Grant Funding Amount: \$ 160,000

Estimated Total Project Costs: \$ 200,000

Project Description: This award will be used by the City of Shafter to develop a Comprehensive Safety Action Plan.

Preparing to Establish a Grant Agreement

The terms of the grant agreement will be in accordance with the FY 2023 SS4A NOFO and applicable Federal requirements. Below highlights key information to start becoming familiar with as the grant agreement development process begins.

- **Scope of Activities:** Your award is to develop an Action Plan.
 - **Action Plan:** The funding awarded to develop a comprehensive safety action plan must result in a final product that includes all Action Plan components outlined in Table 1 of the NOFO. See <https://www.transportation.gov/grants/ss4a/action-plan-components>.
- **2 CFR part 200:** All SS4A awards will be administered pursuant to the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards found in [2 CFR part 200](#) (NOFO p. 36). We encourage awardees to take the [free FHWA training](#) on these requirements (https://www.nhi.fhwa.dot.gov/course-search?tab=1&key=231034&sf=0&course_no=231034).
- **Pre-Agreement Costs:** No costs incurred before USDOT signs and executes the grant agreement will be reimbursed or counted toward the 20% match or cost-share requirement.
- **Allowable Costs:** To be considered allowable, costs incurred must be reasonable, necessary, and allocable, as described in [2 CFR Part 200 Subpart E – Cost Principles](#).
- **Match and Cost-Sharing:** Grant recipients are required to contribute no less than a 20% non-Federal match. Please review: <https://www.transportation.gov/grants/ss4a/match-and-cost-share-examples>.
- **Maintenance Activities:** Maintenance activities for an existing roadway primarily to maintain a state of good repair are not an eligible activity.
- **Enforcement Activities:** Any activities related to compliance or enforcement efforts to make our roads safer should affirmatively improve equity outcomes as part of a comprehensive approach to achieve zero roadway fatalities and serious injuries. (NOFO p. 15)
- **Educational and Outreach Materials:** Any educational or outreach materials charged to the grant must align with the project goals and roadway safety. Costs of promotional items and memorabilia, including models, gifts, and souvenirs are not allowable expenses. Costs of advertising and public relations designed solely to promote the non-Federal entity are unallowable ([2 CFR § 200.421](#)). USDOT's [Use of DOT Funds for Public Involvement FAQs](#) (<https://www.transportation.gov/grants/dot-navigator/use-of-dot-funds-for-public-involvement>) can assist in determining eligibility of related costs.

- 1. Federal Award No.**
693JJ32440592
- 2. Effective Date**
See No. 16 Below
- 3. Assistance Listings No.**
20.939
- 4. Award To**
City of Shafter
336 Pacific Avenue
Shafter, CA 93263
- 5. Sponsoring Office**
U.S. Department of Transportation
Federal Highway Administration
Office of Safety
1200 New Jersey Avenue, SE
HSSA-1, Mail Drop E71-117
Washington, DC 20590
- Unique Entity Id.: RP8KZKM1YJB8
TIN No.: 95-6000795
- 6. Period of Performance**
09-01-2024 – 09-01-2027
- 7. Total Amount**

Federal Share:	\$160,000
Recipient Share:	\$40,000
Other Federal Funds:	\$0
Other Funds:	\$0
Total:	\$200,000
- 8. Type of Agreement**
Grant
- 9. Authority**
Section 24112 of the Infrastructure Investment and Jobs Act (Pub. L. 117–58, November 15, 2021; also referred to as the “Bipartisan Infrastructure Law” or “BIL”)
- 10. Procurement Request No.**
HSA240014PR
- 11. Federal Funds Obligated**
\$160,000
- 12. Submit Payment Requests To**
See Article 5.
- 13. Accounting and Appropriations Data**
15X0173E50.0000.055SR10500.5592000000.41010.610066
- 14. Description of the Project:** The City of Shafter will develop a Road Safety Action Plan to identify and prioritize projects that will most likely significantly reduce or eliminate roadway fatalities and serious injuries for all road users. Once completed, this Plan will meet all SS4A’s Comprehensive Safety Action Plan requirements.

RECIPIENT

15. Signature of Person Authorized to Sign

Signature

Date

Name: Gabriel A. Gonzalez

Title: City Manager

FEDERAL HIGHWAY ADMINISTRATION

16. Signature of Agreement Officer

Signature

Date

Name: Hector R. Santamaria

Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

GRANT AGREEMENT UNDER THE FISCAL YEAR 2023 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM

This agreement is between the United States Department of Transportation's (the "USDOT") Federal Highway Administration (the "FHWA") and the City of Shafter (the "Recipient").

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All ("SS4A") Grant for the City of Shafter Road Safety Action Plan.

The parties therefore agree to the following:

ARTICLE 1 GENERAL TERMS AND CONDITIONS

1.1 General Terms and Conditions.

- (a) In this agreement, "General Terms and Conditions" means the content of the document titled "General Terms and Conditions Under the Fiscal Year 2023 Safe Streets and Roads for All ("SS4A") Grant Program," which is available at <https://www.transportation.gov/grants/ss4a/grant-agreements> under "Fiscal Year 2023." Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient acknowledges that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (BIL, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient's non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

**ARTICLE 2
APPLICATION, PROJECT, AND AWARD**

2.1 Application.

Application Title: City of Shafter Road Safety Action Plan

Application Date: 07-07-2023

2.2 Award Amount.

SS4A Grant Amount: \$160,000

2.3 Federal Obligation Information.

Federal Obligation Type: Single

2.4 Budget Period.

Budget Period: See Block 6 of Page 1

2.5 Grant Designation.

Designation: Planning and Demonstration

**ARTICLE 3
SUMMARY PROJECT INFORMATION**

3.1 Summary of Project's Statement of Work.

The project will be completed in one phase as follows:

Base Phase: Pre-NEPA: The City of Shafter will develop a Road Safety Action Plan to identify and prioritize projects throughout the City that would significantly reduce or eliminate roadway fatalities and serious injuries for all road users. Once completed, this Plan will meet all SS4A's Comprehensive Safety Action Plan requirements. The total estimated budget to complete this Action Plan is estimated is \$200,000.

3.2 Project's Estimated Schedule.

Action Plan Schedule

Milestone	Schedule Date
Planned NEPA Completion Date:	By date of award
Planned Draft Plan Completion Date:	12-31-2026
Planned Final Plan Completion Date:	03-31-2027
Planned Final Plan Adoption Date:	06-30-2027
Planned SS4A Final Report Date:	09-01-2027

3.3 Project's Estimated Costs.

(a) Eligible Project Costs

Eligible Project Costs	
SS4A Grant Amount:	\$160,000
Other Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$40,000
In-Kind Match:	\$0
Other Funds:	\$0
Total Eligible Project Cost:	\$200,000

(b) Indirect Costs

Indirect costs are allowable under this Agreement in accordance with 2 CFR part 200 and the Recipient's approved Budget Application. In the event the Recipient's indirect cost rate changes, the Recipient will notify FHWA of the planned adjustment and provide supporting documentation for such adjustment. This Indirect Cost provision does not operate to waive the limitations on Federal funding provided in this document. The Recipient's indirect costs are allowable only insofar as they do not cause the Recipient to exceed the total obligated funding.

ARTICLE 4

RECIPIENT INFORMATION

4.1 Recipient Contact(s).

Michael James
Public Works Director
City of Shafter
720 Commerce Way
Shafter, CA
661-746-5018
mjames@shafter.com

4.2 Recipient Key Personnel.

Name	Title or Position
Alex Gonzalez	Deputy Public Works Director
Ravi Pudipeddi	City Engineer

4.3 USDOT Project Contact(s).

Safe Streets and Roads for All Program Manager
Federal Highway Administration
Office of Safety
HSSA-1, Mail Stop: E71-117
1200 New Jersey Avenue, S.E.
Washington, DC 20590
202-366-2822
SS4A.FHWA@dot.gov

and

Agreement Officer (AO)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-33, Mail Stop E62-310
1200 New Jersey Avenue, S.E.
Washington, DC 20590
202-493-2402
HCFASS4A@dot.gov

and

Division Administrator – Elissa Konove
Agreement Officer’s Representative (AOR)
FHWA California Division Office
650 Capitol Mall, Ste. 4-100
Sacramento, CA 95814
916-498-5015
Hdaca@dot.gov

and

Mike Shami
California Division Office Lead Point of Contact
Safety/Operations Engineer
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
916-990-8150
mike.shami@dot.gov

ARTICLE 5
USDOT ADMINISTRATIVE INFORMATION

5.1 Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

SUBAWARDS AND CONTRACTS APPROVAL

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the Agreement Officer (the “AO”) are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327. Note: This clause is only applicable to grants that do not include construction.

In accordance with 2 CFR 200.308(c)(6), unless described in the application and funded in the approved award, the Recipient must obtain prior written approval from the AO for the subaward, transfer, or contracting out of any work under this award above the Simplified Acquisition Threshold. This provision does not apply to the acquisition of supplies, material, equipment, or general support services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

5.2 Reimbursement Requests

- (a) The Recipient may request reimbursement of costs incurred within the budget period of this agreement if those costs do not exceed the amount of funds obligated and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI iSupplier System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF-270 (Request for Advance or Reimbursement) or SF-271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.
- (c) The Recipient’s supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient’s share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the Agreement Officer’s Representative (the “AOR”) may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the AOR reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) In the rare instance the Recipient is unable to receive electronic funds transfers (EFT), payment by EFT would impose a hardship on the Recipient because of their inability to manage an account at a financial institution, and/or the Recipient is unable to use the DELPHI iSupplier System to submit their requests for disbursement, the FHWA may waive the requirement that the Recipient use the DELPHI iSupplier System. The Recipient shall contact the Division Office Lead Point of Contact for instructions on and requirements related to pursuing a waiver.

- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

ARTICLE 6 SPECIAL GRANT TERMS

- 6.1** SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 in this agreement.
- 6.2.** The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- 6.3** SS4A Funds will be allocated to the Recipient and made available to the Recipient in accordance with FHWA procedures.
- 6.4** The Recipient of a Planning and Demonstration Grant acknowledges that the Action Plan will be made publicly available and agrees that it will publish the final Action Plan on a publicly available website.

ATTACHMENT A
PERFORMANCE MEASUREMENT INFORMATION

Study Area: Shafter City Limits

Baseline Measurement Date: N/A

Baseline Report Date: N/A

Table 1: Performance Measure Table

Measure	Category and Description	Measurement Frequency and Reporting Deadline
Equity [for all Grants]	Percent of Funds to Underserved Communities: Funding amount (of total project amount) benefitting underserved communities, as defined by USDOT	Within 120 days after the end of the period of performance
Costs [for all Grants]	Project Costs: Quantification of the cost of each eligible project carried out using the grant	Within 120 days after the end of the period of performance
Lessons Learned and Recommendations [for all Grants]	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects or strategies to prevent death and serious injury on roads and streets.	Within 120 days after the end of the period of performance

ATTACHMENT B CHANGES FROM APPLICATION

Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of Attachment B is to clearly and accurately document any differences in scope, schedule, and budget to establish the parties' knowledge and acceptance of those differences. See Article 11 for the Statement of Work, Schedule, and Budget Changes. If there are no changes, please insert "N/A" in Section 3.3 of the table.

Scope:

Schedule:

Budget:

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	\$	%	\$	%
Previously Incurred Costs (Non-Eligible Project Costs)				
Federal Funds	0	0	0	0
Non-Federal Funds	0	0	0	0
Total Previously Incurred Costs	0	0	0	0
Future Eligible Project Costs				
SS4AFunds		80		80
Other Federal Funds		0		0
Non-Federal Funds		20		20
Total Future Eligible Project Costs		100		100
Total Project Costs		100		100

ATTACHMENT C RACIAL EQUITY AND BARRIERS TO OPPORTUNITY

1. Efforts to Improve Racial Equity and Reduce Barriers to Opportunity.

The Recipient states that rows marked with “X” in the following table align with the application:

	A racial equity impact analysis has been completed for the Project. <i>(Identify a report on that analysis or, if no report was produced, describe the analysis and its results in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted an equity and inclusion program/plan or has otherwise instituted equity-focused policies related to project procurement, material sourcing, construction, inspection, hiring, or other activities designed to ensure racial equity in the overall delivery and implementation of the Project. <i>(Identify the relevant programs, plans, or policies in the supporting narrative below.)</i>
	The Project includes physical-barrier-mitigating land bridges, caps, lids, linear parks, and multimodal mobility investments that either redress past barriers to opportunity or that proactively create new connections and opportunities for underserved communities that are underserved by transportation. <i>(Identify the relevant investments in the supporting narrative below.)</i>
	The Project includes new or improved walking, biking, and rolling access for individuals with disabilities, especially access that reverses the disproportional impacts of crashes on people of color and mitigates neighborhood bifurcation. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Project includes new or improved freight access to underserved communities to increase access to goods and job opportunities for those underserved communities. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Recipient has taken other actions related to the Project to improve racial equity and reduce barriers to opportunity, as described in the supporting narrative below.
X	The Recipient has not yet taken actions related to the Project to improve racial equity and reduce barriers to opportunity but intends to take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions related to the Project to improve racial equity and reduce barriers to opportunity and will not take those actions under this award.

2. Supporting Narrative.

In addition to safety, the Road Safety Action Plan prepared and submitted for adoption will consider opportunities to enhance Racial Equity and Reduce Barriers to Opportunity.

ATTACHMENT D CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE IMPACTS

1. Consideration of Climate Change and Environmental Justice Impacts.

The Recipient states that rows marked with “X” in the following table align with the application:

	The Project directly supports a Local/Regional/State Climate Action Plan that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Project directly supports a Local/Regional/State Equitable Development Plan that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Project directly supports a Local/Regional/State Energy Baseline Study that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Recipient or a project partner used environmental justice tools, such as the EJScreen, to minimize adverse impacts of the Project on environmental justice communities. <i>(Identify the tool(s) in the supporting narrative below.)</i>
	The Project supports a modal shift in freight or passenger movement to reduce emissions or reduce induced travel demand. <i>(Describe that shift in the supporting narrative below.)</i>
	The Project utilizes demand management strategies to reduce congestion, induced travel demand, and greenhouse gas emissions. <i>(Describe those strategies in the supporting narrative below.)</i>
	The Project incorporates electrification infrastructure, zero-emission vehicle infrastructure, or both. <i>(Describe the incorporated infrastructure in the supporting narrative below.)</i>
	The Project supports the installation of electric vehicle charging stations. <i>(Describe that support in the supporting narrative below.)</i>
	The Project promotes energy efficiency. <i>(Describe how in the supporting narrative below.)</i>
	The Project serves the renewable energy supply chain. <i>(Describe how in the supporting narrative below.)</i>
	The Project improves disaster preparedness and resiliency <i>(Describe how in the supporting narrative below.)</i>
	The Project avoids adverse environmental impacts to air or water quality, wetlands, and endangered species, such as through reduction in Clean Air Act criteria pollutants and greenhouse gases, improved stormwater management, or improved habitat connectivity. <i>(Describe how in the supporting narrative below.)</i>
	The Project repairs existing dilapidated or idle infrastructure that is currently causing environmental harm. <i>(Describe that infrastructure in the supporting narrative below.)</i>
	The Project supports or incorporates the construction of energy- and location-efficient buildings. <i>(Describe how in the supporting narrative below.)</i>
	The Project includes recycling of materials, use of materials known to reduce or reverse carbon emissions, or both. <i>(Describe the materials in the supporting narrative below.)</i>

	The Recipient has taken other actions to consider climate change and environmental justice impacts of the Project, as described in the supporting narrative below.
X	The Recipient has not yet taken actions to consider climate change and environmental justice impacts of the Project but will take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions to consider climate change and environmental justice impacts of the Project and will not take those actions under this award.

2. Supporting Narrative.

In addition to safety, the Road Safety Action Plan prepared and submitted for adoption will also consider and promote projects that enhance Climate Change and Environmental Justice Impacts.

ATTACHMENT E LABOR AND WORKFORCE

1. Efforts to Support Good-Paying Jobs and Strong Labor Standards

The Recipient states that rows marked with “X” in the following table align with the application:

	The Recipient demonstrate, to the full extent possible consistent with the law, an effort to create good-paying jobs with the free and fair choice to join a union and incorporation of high labor standards. <i>(Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted the use of local and economic hiring preferences in the overall delivery and implementation of the Project. <i>(Describe the relevant provisions in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted the use of registered apprenticeships in the overall delivery and implementation of the Project. <i>(Describe the use of registered apprenticeship in the supporting narrative below.)</i>
	The Recipient or a project partner will provide training and placement programs for underrepresented workers in the overall delivery and implementation of the Project. <i>(Describe the training programs in the supporting narrative below.)</i>
	The Recipient or a project partner will support free and fair choice to join a union in the overall delivery and implementation of the Project by investing in workforce development services offered by labor-management training partnerships or setting expectations for contractors to develop labor-management training programs. <i>(Describe the workforce development services offered by labor-management training partnerships in the supporting narrative below.)</i>
	The Recipient or a project partner will provide supportive services and cash assistance to address systemic barriers to employment to be able to participate and thrive in training and employment, including childcare, emergency cash assistance for items such as tools, work clothing, application fees and other costs of apprenticeship or required pre-employment training, transportation and travel to training and work sites, and services aimed at helping to retain underrepresented groups like mentoring, support groups, and peer networking. <i>(Describe the supportive services and/or cash assistance provided to trainees and employees in the supporting narrative below.)</i>
	The Recipient or a project partner has documented agreements or ordinances in place to hire from certain workforce programs that serve underrepresented groups. <i>(Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)</i>

	The Recipient or a project partner participates in a State/Regional/Local comprehensive plan to promote equal opportunity, including removing barriers to hire and preventing harassment on work sites, and that plan demonstrates action to create an inclusive environment with a commitment to equal opportunity, including: a. affirmative efforts to remove barriers to equal employment opportunity above and beyond complying with Federal law; b. proactive partnerships with the U.S. Department of Labor's Office of Federal Contract Compliance Programs to promote compliance with EO 11246 Equal Employment Opportunity requirements and meet the requirements as outlined in the Notice of Funding Opportunity to make good faith efforts to meet the goals of 6.9 percent of construction project hours being performed by women and goals that vary based on geography for construction work hours and for work being performed by people of color; c. no discriminatory use of criminal background screens and affirmative steps to recruit and include those with former justice involvement, in accordance with the Fair Chance Act and equal opportunity requirements; d. efforts to prevent harassment based on race, color, religion, sex, sexual orientation, gender identity, and national origin; e. training on anti-harassment and third-party reporting procedures covering employees and contractors; and f. maintaining robust anti-retaliation measures covering employees and contractors. <i>(Describe the equal opportunity plan in the supporting narrative below.)</i>
	The Recipient has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. <i>(Describe those actions in the supporting narrative below.)</i>
X	The Recipient has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the project, will take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions related to the Project to improving good-paying jobs and strong labor standards and will not take those actions under this award.

2. Supporting Narrative.

The Road Safety Action Plan prepared and submitted for adoption will stipulate that future construction or implementation projects take relevant actions to support Good-Paying Jobs and Strong Labor Standards.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Marcos Torres, Deputy Public Works Director

SUBJECT: APPROVAL OF PURCHASE OF THREE (3) - 3/4 TON UTILITY TRUCKS FOR PUBLIC WORKS IN AMOUNT OF \$182,860

RECOMMENDATION

Council find the requested action is exempt from the California Environmental Quality Act (CEQA); accept bids received for the purchase of three (3) 3/4 ton utility trucks; reject the top two bids due to extended lead times and authorize the Deputy Public Works Director to award the purchase of three (3) utility trucks to Motor City in the amount of \$182,856.51.

BACKGROUND

Public Works routinely receives funds to replace aging fleet trucks and add trucks to the fleet as the City's needs and services expand. Over the past several years, the department has focused on purchasing 3/4-ton trucks due to their enhanced towing capacity and versatility.

Fiscal Year 2024-2025 has a budget of \$210,000 to purchase three (3) new trucks for Public Works to meet its immediate needs and plans, funded by numerous divisions, including Streets, Parks, Water, and Wastewater. On July 9, 2024, a bid request for this purchase was issued to local dealers and published on the City's bidding and procurement website.

ANALYSIS

On July 26, 2024, eight (8) bids were received and publicly opened. The bid results, which were evaluated based on the total bid price and expected delivery date, are as follows:

BID NO.	TRUCK SUPPLIER	EXPECTED DELIVERY DATE	TOTAL BID PRICE \$
1	McPeeks Dodge	160 DAYS	\$178,018.35
2	Jim Burke Ford	11/15/24	\$181,682.34
3	Motor City	NOW	\$182,856.51

CONSENT CALENDAR

APPROVAL OF PURCHASE OF THREE (3) - 3/4 TON UTILITY TRUCKS FOR PUBLIC WORKS IN AMOUNT OF \$182,860

4	Rush Truck Center	90-120 DAYS	\$185,800.74
5	Keller Motors	180-260 DAYS	\$188,085.18
6	Haddad Dodge	NOW	\$192,189.99
7	Galpin Ford	3-5 DAYS	\$202,117.44
8	One Nation	30 DAYS	\$242,697.83

Upon evaluation, it was determined that the top two (2) bids, based on price, have lead times that do not align with our immediate operational needs. Specifically, McPeeks Dodge and Jim Burke Ford have lead times of one hundred and sixty (160) and one hundred and twenty (120) days respectively.

Ensuring timely procurement of new trucks is essential for maintaining service levels and operational efficiency. While cost is an important factor, it must be balanced with delivery timelines to meet our immediate needs. Therefore, staff recommends awarding the truck bid to Motor City GMC, which has all three (3) utility trucks ready for delivery for the total amount of \$182,856.51.

FISCAL IMPACT

The budget for Public Works fleet truck purchasing for fiscal year 2024-2025 is \$210,000, which covers the requested amount. The trucks will be added to the fleet and will be factored into the vehicle replacement program and future operating budgets. No budget action is required.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the purchase of fleet trucks and therefore, it is governmental fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

The Council can elect to defer the purchase of three (3) utility trucks to preserve capital outlay budgets for other needs or consider utilizing existing trucks beyond their useful life and wait the three (3) to five (5) month time frame submitted by bidder number one (1) and two (2). However, the current fleet of our utility trucks is aging, which may lead to increased maintenance costs, higher downtime, and potential disruptions in service delivery. Therefore, no alternative action is recommended.

NEXT STEPS

Upon Council authorization, a purchase order will be issued to Motor City.

ATTACHMENTS

**APPROVAL OF PURCHASE OF THREE (3) - 3/4 TON UTILITY TRUCKS FOR PUBLIC WORKS IN
AMOUNT OF \$182,860**

1. Bid Opening Sheet



PUBLIC WORKS DEPARTMENT

336 Pacific Avenue Shafter, CA 93263

(661) 746-5004

BID OPENING- UTILITY TRUCK BID OPENING

FRIDAY, July 26, 2024

11:00 AM

City of Shafter Representatives:

Marian Jones
Bridgett Rubio

Plan Holders Present (check if contractor attended Bid Opening):

Present

Bid Bond

BID

<u>_____</u>	<u>n/A</u>	<u>Rush Truck Center</u>	<u>\$ 185,800.74</u>
<u>_____</u>	<u> </u>	<u>Keller Motors</u>	<u>\$ 188,085.18</u>
<u>_____</u>	<u> </u>	<u>Jim Burke Ford</u>	<u>\$ 181,682.34</u>
<u>_____</u>	<u> </u>	<u>McPeck's Dodge</u>	<u>\$ 178,018.35</u>
<u>_____</u>	<u> </u>	<u>One Nation</u>	<u>\$ 242,697.83</u>
<u>_____</u>	<u> </u>	<u>Galpin Ford</u>	<u>\$ 202,117.44</u>
<u>_____</u>	<u> </u>	<u>Haddad Dodge</u>	<u>\$ 192,189.99</u>
<u>_____</u>	<u> </u>	<u>Motor City</u>	<u>\$ 182,856.51</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>\$ _____</u>



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: David Franz, Community Services Director

SUBJECT: AUTHORIZE ISSUANCE OF REQUEST FOR QUALIFICATIONS FOR AQUATIC CENTER AND RECREATION OPERATIONS AND FEASIBILITY STUDIES FOR AQUATIC CENTER AND FORMER MODIFIED COMMUNITY CORRECTIONAL FACILITY

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve issuing the Request for Qualifications (RFQ) and feasibility studies for the operation of the Shafter Aquatic Center and the City's former correctional facility for recreational use.

BACKGROUND

The operations agreement with the Shafter Recreation and Parks District was terminated, leading to the initial closure of the Aquatic Center, which was continued due to COVID-19. Council previously authorized the rebuilding of pools and the demolition and replacement of the main building at the Shafter Aquatic Center. While construction is expected to be completed in the 2024-25 Fiscal Year, management of operations at the renovated Aquatic Center has to be determined.

The City of Shafter formerly operated a Modified Community Correctional Facility (MCCF), which has been decommissioned and is available for other uses by the City. One possible use would be as a recreation facility.

ANALYSIS

Staff has been exploring the possibility of contracting with a professional recreation facility management company for the Aquatic Center and former correctional facility. This would have the advantage of quickly providing the City with a qualified, experienced operator in a field with high health and safety risk and associated regulations.

Through the Request for Qualification process, the City seeks to identify qualified operators for the management and operation of the Shafter Aquatic Center and former MCCF facilities for recreational use. The selected operator will be responsible for daily operations, staffing, maintenance, programming, safety, financial management, and marketing. The RFQ outlines the scope of services, qualification requirements,

AUTHORIZE ISSUANCE OF REQUEST FOR QUALIFICATIONS FOR AQUATIC CENTER AND RECREATION OPERATIONS AND FEASIBILITY STUDIES FOR AQUATIC CENTER AND FORMER MODIFIED COMMUNITY CORRECTIONAL FACILITY

submission requirements, evaluation criteria, and timeline for submissions. This process ensures that the facility will be managed by an operator with the necessary experience, skills, and resources to effectively manage and maintain the facility.

FISCAL IMPACT

There is no direct fiscal impact associated with issuing the RFQ. The cost of feasibility studies will be included in the submitted responses to the RFQ. The costs related to the operation and management of the Shafter Aquatic Center would be detailed in feasibility studies submitted by interested operators.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of a request for qualifications for the possibility of contracting with a professional recreation facility management company for the Aquatic Center and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

ALTERNATIVES

The Council could choose not to issue the RFQ and explore alternative methods for managing the Shafter Aquatic Center and potential uses of the former MCCF. However, this may delay the use of the facilities and impact the community's ability to utilize the spaces for recreational purposes.

NEXT STEPS

If approved by Council, the RFQ will be issued on August 7, 2024. The deadline for questions will be August 28, 2024, and submissions will be due on September 4, 2024, with the final selection anticipated on September 11, 2024.

ATTACHMENTS

1. Request for Qualifications SAC and IRF 8.6.24 (1)

Request for Qualifications

Operation of the Shafter Aquatic Center and Indoor Recreation Facility

The City of Shafter is seeking qualified operators for the management and operation of the Shafter Aquatic Center and an indoor recreation facility that might include pickleball, soccer, and other recreational activities. The indoor facility will need to be substantially remodeled to use. This Request for Qualifications (RFQ) is designed to identify potential operators with the necessary experience, skills, and resources to effectively manage and maintain recreational facilities of these types. The RFQ is also to receive quotes for conducting feasibility studies to determine the operating budgets for the facilities.

Facilities Overview

The Shafter Aquatic Center is a community aquatic facility currently under construction (expected completion date is July 1, 2025), which will serve the community of Shafter, California. The center features:

- Approximately 6,000 sf of water surface suitable for youth and high school swimming and diving events
- Approximately 3,250 sf of building space with locker rooms for athletes and visitors, office space for staff, storage, and concessions.

The indoor recreation facility is 85,000 sf. It was formerly a prison and would require substantial remodeling to be fit for use. For this reason, operators should provide qualifications for operating indoor recreation facilities generally.

Scope of Services

The selected operator will be responsible for:

- Daily operations and management of the facilities
- Staffing, including lifeguards and instructors
- Maintenance of pool, locker rooms, offices, and all support facilities
- Programming and scheduling of activities
- Safety and risk management
- Financial management and reporting
- Marketing and community outreach

Submission Requirements

Interested parties should submit a qualification package including:

1. Cover letter
2. Company profile
3. Portfolio of current and past aquatic operation projects, including programming and community engagement
4. Experience in managing competition pools and hosting swim/dive events

5. Experience operating indoor recreational facilities
6. At least three (3) references from current or previous clients
7. Quote a feasibility study to determine the operating budget for each facility

Evaluation Criteria

- Demonstrated experience and success in aquatic and recreation facility management
- Operational capacity and resources
- Quality of references and past performance
- Innovation in programming and community engagement
- Financial stability and proposed operational model
- Experience with competition-grade facilities and event management
- Cost and completeness of proposed feasibility study

Submission Instructions

Please submit your qualifications package by September 4, 2024 to:

David Franz
Community Services Director
City of Shafter

Electronic submissions are preferred and should be sent to dfranz@shafter.com.

Timeline

- RFQ Issue Date: August 7, 2024
- Deadline for Questions: August 28, 2024
- Submission Deadline: September 4, 2024
- Final Selection: September 11, 2024

Additional Information

For questions or additional information, please contact:

David Franz
Community Services Director
City of Shafter
336 Pacific Avenue
Shafter, CA 93263
dfranz@shafter.com



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Chris Schultz, Assistant IT Manager

SUBJECT: APPROVAL OF ANNUAL PAYMENT IN THE AMOUNT OF \$38,500 FOR SMALL GOVERNMENT ENTERPRISE AGREEMENT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. FOR GIS MAPPING SERVICES

RECOMMENDATION

Council find action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; authorize the Assistant IT Manager to approve the annual payment of our 3-year Small Government Enterprise Agreement (SGEA), referenced in quote #26216636 in the amount of \$38,500, to Environmental Systems Research Institute, Inc. (ESRI), allowing staff to receive uninterrupted use of GIS online services and mapping products.

BACKGROUND

City staff continues to rely on the use of its enterprise GIS system. Our current SGEA with ESRI, Inc. allows staff to have access to data and maps in the field as well as in the office. Many City departments rely heavily on the GIS services accessible in order to make smart decisions regarding personnel, assets, business operations, and financial conclusions.

Staff frequently view online dashboards that provide them with accurate, up-to-the-minute data and a customized experience that saves time. Moreover, the City’s GIS staff continue to expand the services provided within our SGEA, including the continued expanded use of drone technology to assist in surveying city property, and the development of a public-facing website dedicated to spatial data and maps. This past fiscal year, GIS was an integral part of implementing the new Land Management System as well as use for a variety of important conference presentations that focused heavily on our mapping resources.

ANALYSIS

The SGEA provides access to GIS services to all city staff, the majority of whom are currently accessing the system. In addition, the SGEA allows the citizens of Shafter and the public to have access to our curated data, maps and applications by way of the [Shafter Mapping Center](#). The City’s current 3-year contract with ESRI will expire on

APPROVAL OF ANNUAL PAYMENT IN THE AMOUNT OF \$38,500 FOR SMALL GOVERNMENT ENTERPRISE AGREEMENT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. FOR GIS MAPPING SERVICES

August 30, 2025. This is the final of three payments related to the aforementioned Agreement.

FISCAL IMPACT

Operational funds from multiple City departments that use GIS technology have adequate funding to absorb the City's annual renewal payment of \$38,500 proposed in the quote. Therefore, no budget action is required.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of annual payment for mapping services and therefore, it is governmental fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

No

ALTERNATIVES

An alternative to the recommended action is to reject the ESRI Small Government Enterprise Agreement 3-year renewal. This action would disable access to ESRI products until a new contract is signed with ESRI, Inc. Disapproval would save the City the remaining contract amount of \$38,500 over the next year, but the savings would strongly diminish through the overall loss of services, data accountability, inability to access online mapping resources, and loss of field data collection capabilities. **Therefore, City staff does not recommend the alternative.**

NEXT STEPS

Upon approval of Council, staff will remit payment to ESRI, Inc. through our invoice-processing system and access to our enterprise system will be renewed until August 30, 2025.

ATTACHMENTS

1. Esri Quote SGEA 2024



Esri Inc
380 New York St
Redlands CA 92373-8118

Subject: Renewal Quotation

Date: 06/03/2024
To: Chris Schultz
Organization: City of Shafter
GIS Office
Fax #: **Phone #:** 661-746-5086

From: Heather Carmody
Fax #: 909-793-4801 **Phone #:** + 19093692314 Ext. 2314
Email: HCARMODY@ESRI.COM

Number of pages transmitted
(including this cover sheet): 4

Quotation #26216636
Document Date: 06/03/2024

Please find the attached quotation for your forthcoming term. Keeping your term current may entitle you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services.

If your quote is regarding software maintenance renewal, visit the following website for details regarding the maintenance program benefits at your licensing level
<http://www.esri.com/apps/products/maintenance/qualifying.cfm>

All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date.

Please note: Certain programs and license types may have varying benefits. Complimentary User Conference registrations, software support, and software and data updates are not included in all programs.

Customers who have multiple copies of certain Esri licenses may have the option of supporting some of their licenses with secondary maintenance.

For information about the terms of use for Esri products as well as purchase order terms and conditions, please visit
<http://www.esri.com/legal/licensing/software-license.html>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 option 5.



esri[®] 380 New York St
Redlands, CA 92373-8118
Phone: + 190936923142314
Fax #: 909-793-4801

Quotation

Date: 06/03/2024

Quotation Number: 26216636

Contract Number: SMALL GOVT ELA US

City of Shafter
GIS Office
720 Commerce Way
Shafter CA 93263-9530

Attn: Chris Schultz

Email: cschultz@shafter.com

Phone: 661-746-5086

Customer Number: 123969

For questions regarding this document, please contact Customer Service at 888-377-4575.

Send Purchase Orders To:

Environmental Systems Research Institute, Inc.
380 New York Street
Redlands, CA 92373-8100
Attn: Heather Carmody

Please include the following remittance address on your Purchase Order:

Environmental Systems Research Institute, Inc.
P.O. Box 741076
Los Angeles, CA 90074-1076

Item	Qty	Material#	Unit Price	Extended Price
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Per the terms and conditions in your Esri Enterprise License Agreement, your organization is required to provide an annual usage report. This report should detail all deployments made under this agreement for your previous term, and should be provided to Esri as an Excel spreadsheet.

The annual usage report must include actual license counts by product, licensee, and location.

Please return your report via email to ea_usage_reports@esri.com.

Thank you in advance for your prompt attention to this matter.

10	1	168178	38,500.00	38,500.00
Populations of 25,001 to 50,000 Small Government Enterprise Agreement Annual Subscription				
Start Date: 08/31/2024				
End Date: 08/30/2025				
Subscription ID: 2124088197				

Please note Esri has introduced a price change and this quote reflects current pricing for your organization. It is important to us that we are able to continue to deliver value through enhancements to products, solutions, and capabilities.

Your renewal provides access to all the benefits you are familiar with, which you can review at <https://go.esri.com/maintenance>
For questions related to the price change, please reach out to your assigned Esri Account Manager.

Quotation is valid for 90 days from document date.

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

To expedite your order, please reference your customer number and this quotation number on your purchase order.



esri[®]

380 New York St
Redlands, CA 92373-8118
Phone: + 190936923142314
Fax #: 909-793-4801

Quotation

Page 2

Date: 06/03/2024

Quotation Number: 26216636

Contract Number: SMALL GOVT ELA US

Item Qty Material#

Unit Price

Extended Price

Item Subtotal	38,500.00
Estimated Tax	0.00
Total	USD 38,500.00

DUNS/CEC: 06-313-4175 **CAGE:** 0AMS3



esri[®]

380 New York St
Redlands, CA 92373-8118
Phone: + 190936923142314
Fax #: 909-793-4801

Quotation

Page 3

Date: 06/03/2024		Quotation No: 26216636	Customer No: 123969	Contract No: SMALL GOVT ELA US
Item	Qty	Material#	Unit Price	Extended Price

Renew online by using a credit card, purchase order, or by requesting an invoice at <https://www.esri.com/en-us/quote-order/renew>.

If there are any changes required to your quotation please respond to this email and indicate any changes in your invoice authorization.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at <http://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf>, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at <http://assets.esri.com/content/dam/esrisites/media/legal/ma-full/ma-full.pdf> apply to your purchase of that item. Federal government entities and government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at <http://www.esri.com/en-us/legal/terms/state-supplemental> apply to some state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, EA, GSA, BPA) on your ordering document.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Alex Gonzalez, Deputy Public Works Director

SUBJECT: ADOPTION OF PROPOSED CITY OF SHAFTER GOALS AND POLICIES CONCERNING THE USE OF THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982 TO FINANCE PUBLIC FACILITIES AND SERVICES

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; adopt Resolution 2981, a Resolution of the City Council of the City of Shafter, California, adopting Goals and Policies Concerning the Use of the Mello-Roos Community Facilities Act of 1982 to Finance Public Facilities and Services.

BACKGROUND

The City has recognized the need for new development to be fiscally neutral and to pay for all public facilities and services necessary to serve the needs imposed by each new development.

The City has recently engaged in talks with the owners of undeveloped property seeking to develop projects and a special tax consultant to assist in establishing the City’s first community facilities district (“CFD”). Community Facilities District No. 0813 is proposed to be the City’s first CFD to levy a special tax to fund necessary public services in association with all new developments. However, prior to the formation of the CFD, the City must adopt its local goals and policies described below.

The Mello-Roos Community Facilities Act of 1982, as amended, California Government Code Section 53311 et seq. (the “Act”) requires public agencies to establish and adopt a “local goals and policy” document prior to establishing any CFD for the purposes of financing public improvements and services. Accordingly, the City Council has been provided the attached document, entitled the “City of Shafter Goals and Policies Concerning the use of the Mello-Roos Community Facilities Act of 1982 to Finance Public Facilities and Services” (the “CFD Goals and Policies”).

The CFD Goals and Policies contain the requirements set forth in Section 53312.7 of the Act. As such, the City has established specific criteria to be used and followed regarding the formation and administration of CFDs. These goals and policies may be amended and updated by the City at any time.

ADOPTION OF PROPOSED CITY OF SHAFTER GOALS AND POLICIES CONCERNING THE USE OF THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982 TO FINANCE PUBLIC FACILITIES AND SERVICES

Approval of the attached resolution and the CFD Goals and Policies satisfies the requirements of the Act and allows the City to proceed with the planned formation of Community Facilities District No. 0813.

ANALYSIS

The requested action is to approve a resolution approving the City's CFD Goals and Policies.

FISCAL IMPACT

There is no fiscal impact to the City's general fund.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(2) of the CEQA Guidelines because the action is the adoption of goals and policies concerning the use of the Mello-Roos Community Facilities Act of 1982 and therefore, it is considered general policy and procedure making and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

The City Council could choose to not approve the attached resolution and not adopt the CFD Goals and Policies. However, without the adoption of the CFD Goals and Policies the City cannot complete the formation of the proposed CFD No. 0813. The City Council could also provide alternative direction to staff.

NEXT STEPS

The next step is for the City Council to consider and adopt the attached resolution.

ATTACHMENTS

1. Resolution 2981 - CFD No. 0813 - Resolution Adopting CFD Goals and Policies
2. Shafter - Goals and Policies Concerning the Use of the Mello-Roos (CFDs)

RESOLUTION NO. 2981

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER, CALIFORNIA, ADOPTING GOALS AND POLICIES CONCERNING THE USE OF THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982 TO FINANCE PUBLIC FACILITIES AND SERVICES

WHEREAS, the Mello-Roos Community Facilities Act of 1982, as amended (the “Act”), being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California, provides that a local government, including the City of Shafter (the “City”), may initiate proceedings to establish a community facilities district (“CFD”) pursuant to the Act only if the legislative body thereof has first considered and adopted local goals and policies concerning the use of the Act; and

WHEREAS, the City Council of the City of Shafter (“City Council”) now desires to state its CFD goals and policies concerning the use of the Act; and

WHEREAS, the City’s CFD goals and policies have been incorporated in the “City of Shafter Goals and Policies Concerning the Use of the Mello-Roos Community Facilities Act of 1982 to Finance Public Facilities and Services” (the “CFD Goals and Policies”) attached as Exhibit “A” hereto and incorporated herein by this reference which have been presented to the City Council for its consideration.

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the City Council of the City of Shafter as follows:

Section 1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

Section 2. CFD Goals and Policies. The CFD Goals and Policies are hereby adopted. A copy of which shall be kept on file in the office of the City Clerk.

Section 3. Effective Date. This Resolution shall become effective immediately following its adoption.

PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF AUGUST, 2024.

[Signatures on Following Page]

Chad Given, Mayor	Date
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ATTEST:

Yazmina Pallares, City Clerk	Date
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APPROVED AS TO FORM:

Marco A. Martinez, City Attorney	Date
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CERTIFICATION OF THE GOVERNING BODY'S ACTION

STATE OF CALIFORNIA)
) ss.
COUNTY OF KERN)

I, Yazmina Pallares, City Clerk of the City of Shafter, DO HEREBY CERTIFY that the foregoing Resolution, a Resolution of the City Council of the City of Shafter, was duly passed and adopted at a Regular Meeting held on the 6th day of August, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Shafter this ____ day of _____, 2024.

City Clerk of the City of Shafter

EXHIBIT “A”

**CITY OF SHAFTER GOALS AND POLICIES CONCERNING THE USE OF THE
MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982 TO FINANCE PUBLIC
FACILITIES AND SERVICES**

CITY OF SHAFTER

GOALS AND POLICIES CONCERNING

THE USE OF

THE MELLO-ROOS COMMUNITY FACILITIES ACT

OF 1982 TO FINANCE PUBLIC FACILITIES AND SERVICES

Adopted August 6, 2024

CITY OF SHAFTER
GOALS AND POLICIES CONCERNING THE USE OF
THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982
TO FINANCE PUBLIC FACILITIES AND SERVICES

Introduction.

The City Council of the City of Shafter (the "City Council") hereby establishes and states its goals and policies concerning the use of the Mello-Roos Community Facilities Act of 1982, as amended, (the "Act"), being Chapter 2.5 of Part I of Division 2 of Title 5 of the Government Code of the State of California in providing adequate public infrastructure improvements and services for the City of Shafter (the "City"). The following goals and policies shall apply to all Community Facilities Districts (the "CFD") hereafter formed or proposed to be formed by the City. Any policy or goal stated herein may be supplemented or amended by resolution of the City Council.

The purpose of the "City of Shafter Goals and Policies Concerning the Use of the Mello-Roos Community Facilities Act of 1982 to Finance Public Facilities and Services" (the "CFD Goals and Policies") is to provide City staff, the residents of the City, and the owners and developers of property located within the City with guidance in the application for and consideration of the establishment of CFDs within the City for the purpose of financing or assisting in financing the acquisition or construction of public infrastructure to benefit and serve either existing or new development or a combination thereof, and to finance ongoing costs of providing service and maintenance to public infrastructure. The underlying principals behind this policy are the protection of the public interest, assuring fairness in the application of special taxes to current and future property owners, assuring full disclosure of the existence of any special tax liens, insuring the creditworthiness of any CFD municipal bonds ("CFD Bonds"), protecting the City's credit rating and financial position and assuring that applicants for all CFD proceedings other than City initiated proceedings pay all costs associated with the formation of any CFD.

The scope of this policy is limited to the proposed formation of CFDs for the limited purpose of financing or assisting in financing the acquisition or construction of public infrastructure or to provide funding for services or maintenance.

The City is under no obligation to issue CFD Bonds. The ability to issue CFD Bonds depends upon the particular facts and circumstances of each CFD. When issuing CFD Bonds, the developer or property owners must agree to cooperate in connection with any covenants or other requirements that may be necessitated by tax-exempt bonds.

Priorities for CFD Financing/Funding.

The priority that various kinds of public facilities or services will have for financing or funding through the City's use of the Act is as follows:

- (a). public facilities to be owned and operated by the City that provide a demonstrated public benefit;
- (b). public services to be performed by the City; and
- (c). public facilities to be owned and operated by a public agency other than the City.

Examples of a demonstrated public benefit may include, but are not limited to, the following:

1. Construction of a major public facility which meets a community need, for example a major arterial which will provide a vital roadway facility to alleviate congestion, park or recreational facilities intended to serve residents throughout the City, water distribution facilities, and storm drainage facilities which are a part of the storm drainage master plan.
2. Construction of public infrastructure sooner than would otherwise be required for a particular development project.
3. Construction of public infrastructure to serve commercial or industrial projects that will expand the City's employment and/or sales tax base.

Equity of Special Tax Formulas and Maximum Special Taxes for CFDs.

Reasonable Basis of Apportionment. Special taxes must be allocated and apportioned on a reasonable basis to all categories and classes of property (other than exempt property) within the CFD. Exemptions from the special tax may be given to parcels which are publicly-owned, are held by property owners associations, are used for a public purpose such as open space or wetlands, or are affected by public utility easements making impractical their utilization for other than the purposes set forth in the easement.

Total Tax Burden. The total tax burden (that is, the anticipated maximum annual CFD special tax, together with *ad valorem* property taxes, special assessments, special taxes for any overlapping community facilities district, and any other taxes, fees and charges payable from and secured by the property) on any residential owner-occupied parcel in a CFD shall not exceed two percent (2.00%) of the estimated base sales price of such parcel upon completion of the public and private improvements relating thereto.

Rate and Method of Apportionment. The rate and method of apportionment ("RMA") for CFD special taxes must be structured so as to produce special tax revenues sufficient to pay: (a) scheduled debt service on all CFD Bonds, if applicable; (b) pay annual services or maintenance expense, if applicable; and (c) reasonable and necessary annual administrative expenses of the CFD. Additionally, the RMA may be structured so as to produce amounts sufficient to fund: (a) any amounts required to establish or replenish any reserve fund established for a CFD Bond issue; (b) any amounts required to establish or replenish any capital improvement plan or reserve and contingency fund established for CFD services and maintenance; (c) amounts to pay directly the costs of public facilities authorized to be financed by the CFD; (d) the accumulation of funds reasonably required for future debt service on CFD bonds; (e) amounts equal to projected delinquencies in special tax payments; (f) remarketing, credit enhancement or liquidity fees; and (g) any other costs or payments permitted by law.

In any case, the RMA must be structured such that the projected maximum special tax that could be levied in any fiscal year would produce special tax revenues at least equal to (a) 110% of projected annual debt service on all CFD Bonds for the calendar year commencing in such fiscal year, plus (b) projected administrative expenses of the CFD for the calendar year commencing in such fiscal year. Generally, the RMA for CFD special taxes will be required to include a back-up tax so that changes in development within the CFD would not result in the inability to levy special taxes that would produce special tax revenues in such amounts.

Increases in Special Tax. The maximum special tax for services and maintenance for any taxable parcel within a CFD shall escalate at the greater of four percent (4.00%) or the annual percentage increase of a published Consumer Price Index ("CPI"). For facilities CFDs issuing CFD Bonds, the maximum special tax for any one taxable parcel within a CFD shall not escalate more than two percent (2%) per year. The increase in the special tax levied on any taxable parcel within a CFD as a consequence of delinquency or default by the owner on any other parcel may not be increased by more than ten percent (10.00%) of the rate that would have been levied had no delinquency or default existed, but in no event shall any special tax levied on any taxable parcel exceed any maximum specified in the Act or the RMA.

Prepayment of Special Tax Obligation. Generally, the RMA of a special tax for a facilities CFD issuing CFD Bonds will be structured so as to allow the prepayment of the full amount of the special tax obligation by property owners or any partial amount desired by the property owner. CFDs for services shall not have the ability to be prepaid.

Use of Special Tax Proceeds. Generally, the RMA of a special tax for a CFD will be structured to prohibit the use of special tax coverage to be used to reimburse a developer for acquired public facilities.

Credit Quality Requirements for CFD Bond Issues.

All terms and conditions of any CFD Bonds, including, without limitation, the sizing, timing, term, interest rates, discount, redemption features, flow of funds, investment provisions and foreclosure covenants, shall be established by the City. Each CFD Bond issue shall be structured to adequately protect bond owners and to avoid negatively impacting the bonding capacity or credit worthiness of the City.

Unless otherwise approved by the City Council, the following shall serve as minimum CFD Bond requirements:

Project Viability. The viability of the development project within a CFD is a critical component of the credit quality of a CFD Bond issue. Accordingly, the viability of each such development project will be reviewed and evaluated by the City. Under most circumstances, the viability of a development project is enhanced as the project moves further through the development process. Therefore, generally, a CFD will be established only if tract or parcel maps for the development project to be undertaken therein have been approved by the City Council and the project is consistent with the City's General Plan.

Statutory Requirements. The City will require that the credit quality of any CFD Bond issue be such that the requirements of Section 53345.8 of the Government Code will be met.

Reserve Fund. In order to enhance the credit quality of CFD Bond issues, the City will require that each such bond issue be secured by a reserve fund. Generally, each such reserve fund will be required to be funded (with cash or an acceptable reserve surety or other credit facility) in an amount no less than the least of: (a) 10% of the initial principal amount of the bonds of such issue; (b) maximum annual debt service on the bonds of such issue; and (c) 125% of the average annual debt service on the bonds of such issue. Any reserve surety or other credit facility funding such a reserve fund will generally be required to be issued or guaranteed by an entity, the long term unsecured

obligations of which are rated at least "A" by Moody's Investors Service or Standard & Poor's Global Ratings.

Credit Enhancement. Where a substantial amount of the property within a CFD is undeveloped, there is a concentration of ownership or insufficient value to lien the City may require credit enhancement in the form of bank letter of credit or other form of financial institution guarantee to increase the credit quality of such CFD Bond issue. The credit enhancement will be in the amount equivalent to a minimum of two (2) years of debt service payments on the bonds as security for the amount of future taxes to be paid. The credit enhancement shall remain in place until the special tax burden of the property owner providing the credit enhancement falls below twenty percent (20%) of the special tax burden.

Capitalized Interest. Interest shall be capitalized for a bond issue only so long as necessary to place the special tax installments on the assessment roll; provided, however, interest may be capitalized for a term to be established in the sole discretion of the City Council on a case-by-case basis, not to exceed an aggregate of eighteen (18) months, taking into consideration the value-to-debt ratio, the expected timing of initial residential occupancies, expected absorption and build out of the project, the expected construction and completion schedule for the public improvements to be funded from the proceeds of the bond issue in question, the size of the bond issue, the development pro forma and the equity position of the applicant and such other factors as the City Council may deem relevant.

Bond Structure. The term to maturity of any CFD Bonds shall not exceed the maximum term specified in the Act. Principal amortization of CFD Bonds shall commence no later than the end of the second bond year. CFD Bonds shall be structured such that, once principal amortization thereof has commenced, debt service thereon will be substantially level subject to annual increase as described under "Increase in Special Taxes".

Limited Obligations. Neither the faith, credit or taxing power of the City shall be pledged to the payment of CFD Bonds. The sole source of revenue for the payment of CFD Bonds shall be the special taxes (net of a reasonable amount determined by the City to pay the annual costs of administration of the CFD and the CFD Bonds), capitalized interest, if any, credit enhancement, if any, and moneys on deposit in the reserve fund established for such bonds. The City shall not be required or expected to make any payment of the bonds out of its General Fund or other available funds.

Development Milestones. The City may require certain development milestones be reached prior to the issuance of bonds. The City desires to have at least 50% of the properties subject to special taxes within either the CFD or an improvement area boundary to have received building permits and be completed to substantially completed prior to the issuance of bonds secured by the property's special taxes.

The City will require bond financings be structured so that bonds are purchased and owned by suitable investors. For example, the City may require placement of bonds with a limited number of sophisticated investors, large bond denominations, and/or transfer restrictions in situations where there is an insufficient value-to-lien ratio, where a substantial amount of the property within a CFD is undeveloped, where tax delinquencies are present in parcels within the CFD, and in any other situation identified by the City.

Value-to-Debt Ratio. It is the City's policy that the value-to-debt ratio, *i.e.*, the full market value of the properties subject to the levy of special taxes, including the value of the improvements to be financed from the proceeds of the issue or series of special tax bonds for which the value-to-debt ratio is being computed, compared to the aggregate amount of the special tax lien proposed to be created, plus any fixed assessment liens and/or special tax liens, for a CFD, must be at least 4:1. A CFD with a value-to-debt ratio of less than 4:1, but equal to or greater than 3:1, may be approved, in the sole discretion of the City Council, upon a determination by the City Manager, after consultation with, the bond counsel, the underwriter, and the municipal advisor, a value-to-debt ratio of less than 4:1 is acceptable in light of the circumstances of the particular CFD and/or credit enhancement such as a letter of credit, or the escrow of bond proceeds to offset a deficiency in the required value-to-debt ratio as it applies to the taxable property within the CFD in the aggregate or with respect to any development area.

Acquisition or Construction Districts.

The construction of public improvements may be funded by a developer or property owner and acquired by the City upon inspection and completion from the CFD bonds or and/or special tax proceeds ("Acquisition") or funded by public contract led by the City or other public agency ("Construction") or, in appropriate cases, both. The City may consider acquisition of discrete usable components of improvements or facilities or require all the improvement to be complete prior to Acquisition. Any work performed by Acquisition must be done under prevailing wage contracts and the applicant shall be responsible for such compliance.

Appraisals for CFD Bond Issues.

The definitions, standards and assumptions to be used in appraisals required in connection with the City's use of the Act for CFDs are as set forth in Section 53345.8 of the Act and the Appraisal Standards for Land Secured Financings published by the California Debt Advisory Commission and originally dated May 1994 and modified July 2004 (the "CDIAC Guidelines").

Notwithstanding the foregoing, if there is a conflict between the definitions, standards or assumptions in the CDIAC Guidelines or the corresponding definitions, standards or assumptions in the Uniform Standards of Professional Appraisal Practice of the Appraisal Foundation ("USPAP"), the definitions, standards, and assumptions of Section 53312.7(a)(5) shall govern.

Independent Absorption Study. An independent absorption study of the proposed residential development project shall be required for the formation of any CFD. The independent absorption study shall be used: 1) as a basis to verify proposed base pricing of the residential units subject to the levy of the special tax; and 2) to determine if the public financing of the public facilities is appropriate given the timing of development. Additionally, the projected absorption rates will be provided to the appraiser for use in the appraisal.

The appraiser shall be selected by the City and the appraisal shall be coordinated under the direction of the City. The selected appraiser must be willing to consent to the use of the appraisal in the official statement. The appraisal must be dated within three months of the date the bonds are priced, unless the City determines a longer time is appropriate.

Disclosure for CFD Bond Issues.

Initial Disclosure. Each owner of property within a CFD that has not reached its planned development stage and that will be responsible for a substantial portion (as determined by the City) of annual debt service on an issue of CFD Bonds will be required to provide for inclusion in the official statement or other offering materials distributed in connection with the offering and sale of such bonds such information as may be required for the City to comply with, satisfy any requirements of, or avoid any liability under, any applicable federal or state securities laws.

Continuing Disclosure. Each owner of property within a CFD, and each subsequent owner of property therein, that has not reached its planned development stage and that will be responsible for a substantial portion (as determined by the City) of annual debt service on an issue of CFD Bonds will be required to provide such information, on an ongoing basis, as may be required for the underwriter of such bonds to satisfy the requirements imposed on it pursuant to Rule 15c2-12 promulgated under the Securities Exchange Act of 1934.

Joint Financing Agreements/Joint Powers Authority.

The City will not participate in a Joint Powers Authority nor will it enter into a Joint Financing Agreement for a CFD with regard to a non-City initiated CFD unless there is compliance with all City policies and the City receives the largest share of facilities to be funded by the CFD Bond proceeds not factoring in the special taxes to be collected over time.

Disclosure to Prospective Property Purchasers in CFDs.

The applicant for the formation of a CFD will be required to demonstrate to the satisfaction of the City Manager (when the term City Manager is used herein it shall mean the City Manager or his designee) that there will be full disclosure of the special tax obligation for such CFD and of any and all other special taxes or assessments on individual parcels to prospective purchasers or lessees of property within such CFD, including merchant builders, residential homeowners and commercial or industrial purchasers or lessees.

Such notice must include all of the following in addition to such other provisions as may be required by the Act or the applicant may deem necessary:

- (a). Provide for full disclosure of the existence of the special tax lien and any other assessment or special tax obligation applicable to the properties within the CFD (whether imposed by the City or any other public agency), including the principal amount of the special tax obligation and any other applicable assessment or special tax obligation, term of each of the assessment or special tax liens and the amount of the expected payments of the special taxes and the maximum authorized special tax.
- (b). Disclose the option to prepay the special tax obligation or allow the special tax to pay for public facilities to be passed through to the purchaser of such property and the adjustment, if any, in the sales price of the homes or other property which will apply if the special tax lien is passed through. Provide the ability for the prospective purchaser to elect to exercise the option either to prepay the special tax obligation at the close of escrow or to have the special taxes

included in the property taxes for the property. Such disclosure shall be placed in all sales brochures, all other on-site advertising and all purchase documents.

(c). Specify in all disclosure documents the name, title, telephone number and address of a representative of the City as provided to the applicant who may be contacted by any prospective purchaser of property within the CFD for further information regarding the CFD and the special tax lien.

The applicant must agree to provide an original copy of all applicable disclosure documents to the City prior to initiating property sales.

Advance of Funds to Pay Formation and Issuance Costs.

Except for those applications for CFDs where the City is the applicant, all City and consultant costs incurred in the evaluation of applications and the proceedings to form a CFD and issue CFD Bonds therefore will be paid by the applicant by advance deposit with the City of moneys sufficient to pay all such costs.

Each application for the formation of a CFD shall be accompanied by an initial deposit in an amount to be determined by the City Manager to be adequate to fund the evaluation of the application and undertake the proceedings to form the CFD and issue the CFD Bonds therefore (collectively, the "Formation and Issuance Costs"). The City Manager may, in his or her sole discretion, permit an applicant to make periodic deposits to cover the Formation and Issuance Costs rather than a single lump sum deposit; provided, however, no such costs shall be incurred by the City in excess of the amount then on deposit for such purposes. If additional funds are required to pay the required Formation and Issuance Costs, the City Manager may make written demand upon the applicant for such additional funds and the applicant shall deposit such additional funds with the City within five (5) working days of the date of receipt of such demand. Upon the depletion of the funds deposited by applicant for Formation and Issuance Costs, all proceedings to form the CFD and/or issue the CFD Bonds shall be suspended until receipt by the City of such additional funds as the City Manager may demand.

The deposits shall be used by the City to pay for Formation and Issuance Costs incurred by the City incident to the evaluation of the application and the proceedings for the formation of the CFD and the issuance of the CFD Bonds therefore, including, but not limited to, legal, special tax consultant, engineering, appraisal, market absorption, financial advisor, administrative and staff costs and expenses, required notifications, printing and publication costs.

The City shall refund any unexpended portion of the deposits, after payment or provision for payment of all Formation and Issuance Costs previously incurred, upon the occurrence of one of the following events:

- (a). The formation of the CFD and the issuance of the CFD Bonds;
- (b). The formation of the CFD or the issuance of the CFD Bonds is disapproved by the City Council;
- (c). The proceedings for the formation of the CFD and the issuance of the CFD Bonds are abandoned at the written request of the applicant; or

- (d). The CFD Bonds may not be issued and sold.

Except as otherwise provided herein, the applicant shall be entitled to reimbursement of all amounts deposited with the City to pay for Formation and Issuance Costs upon the formation of the CFD and the successful issuance and sale of the CFD Bonds for the CFD. Any such reimbursement shall be payable solely from the proceeds of the CFD Bonds.

The City shall not accrue or pay interest on any moneys deposited with the City.

Selection of Consultants.

The City shall select, in its sole discretion, and retain all consultants necessary for the evaluation of any application and the proceedings for the formation of a CFD and the issuance of the special tax bonds therefore, including, but not limited to, special tax consultant, bond counsel, municipal advisor, underwriter, appraiser, and market absorption consultant after consultation with the applicant and consideration of any recommendations of the applicant.

Development Rights.

Properties proposed to be included in a CFD must have received such discretionary land use approvals as may, in the determination of the City, be necessary to enable the City to adequately evaluate the CFD including the properties to be included and the improvements proposed to be financed. The City will issue bonds secured by the levy of special taxes within a CFD only when: (i) the properties included within such CFD have received those applicable discretionary land use approvals which would permit the development of such properties consistent with the assumptions utilized in the development of the RMA of the special taxes for such CFD and (ii) applicable environmental review has been completed.

It is the policy of the City Council in granting approval for development such as zoning, specific plan or subdivision approval to grant such approval as a part of the City's ongoing planning and land use approval process. In granting such approval, the City reserves such rights as may be permitted by law to modify such approvals in the future as the City Council determines the public health, safety, welfare and interest may require. Such approval when granted is subject to a condition that the construction of any part of the development does not, standing alone, grant any rights to complete the development of the remainder of such development. Construction of public improvements to serve undeveloped land financed through a CFD shall not vest any rights to the then existing land use approvals for the property taxed for such improvements or to any particular level, type or intensity of development or use. Applicants for a CFD must provide an express acknowledgment of this policy and shall expressly waive on their behalf and on behalf of their successors and assigns any cause of action at law or in equity including, but not limited to, taking or damaging of property, for reassessment of property or denial of any right protected by USC Section 1983 which might be applicable to the properties to be assessed.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Rogelio Sanchez, Finance Director

SUBJECT: APPROVAL OF AGREEMENT WITH RT LAWRENCE
CORPORATION FOR LOCKBOX SERVICES

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; approve an agreement with RT Lawrence Corporation for LockBox services and authorize the Finance Director to sign the LockBox services agreement.

BACKGROUND

LockBox services are designed to expedite the collection of paper-based payments and provide timely payment information to update accounts receivable records. These services, typically offered by third-party processors, involve receiving, opening, and processing payments on behalf of a government or business. Implementing LockBox services will enhance payment and posting accuracy, improve cash flow by reducing the time between mail delivery and payment deposits, and increase staff productivity by relieving personnel from the labor-intensive tasks of manually handling mail, making daily deposits, and posting manual payments.

To strengthen internal controls within the City, minimize the handling of utility payments, and improve cash flow, we recommend implementing a LockBox service. This will eliminate the manual processing and handling of thousands of paper checks.

The finance team conducted thorough research on various providers, including RT Lawrence, Bank-Up, and United Business Bank. RT Lawrence emerged as the most affordable and technologically advanced option with best practices. Therefore, the finance department recommends selecting RT Lawrence for LockBox services.

Under this arrangement, residents will mail their payments to a designated P.O. Box managed by RT Lawrence. Upon receipt, RT Lawrence will process the payments and send an electronic file to the City, detailing payment amounts and account numbers for easy import into the utility billing software. Additionally, RT Lawrence will submit a file to the bank to transfer the funds.

The implementation of LockBox services is expected to result in a more streamlined and efficient payment processing system.

CONSENT CALENDAR

ANALYSIS

To enhance internal controls and increase efficiency in processing utility payments, changes are necessary within the Utility Billings area. Currently, the finance staff handle thousands of mailed payments each month. Implementing LockBox services will significantly reduce the number of payments processed manually, allowing staff to focus more on internal controls, cross-training, and other value-added activities.

The recent adoption of the InvoiceCloud online payment solution has increased web payments from approximately 6% to over 20%. Additionally, we anticipate that three local stores will process over 20% of payments. Together, these improvements through the InvoiceCloud solution are expected to automate over 45% of utility payments. The remaining 50% of mail-in payments can be automated with the proposed LockBox solution.

FISCAL IMPACT

No budget action is required. The LockBox was previously discussed during Fiscal Year 23/24 budget and the existing operating budget will cover the expense. The estimated annual cost is expected to be below \$10,000.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of agreement for lockbox services and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

No

ALTERNATIVES

Maintain the existing manual payment processing system for mailed utility bills.

NEXT STEPS

Sign the agreement with RT Lawrence Corporation

ATTACHMENTS

1. City of Shafter

Lockbox Services Proposal for **CITY OF SHAFTER**

July 25, 2024



Submitted By:

RT Lawrence Corporation

John Phillips

7740 Painter Avenue, Suite 100 Whittier, CA 90602

Mobile Phone: 312-296-2796

www.rtlawrence.com



July 25, 2024

Mr. Roger Sánchez Ruiz, MBA

Finance Director

City of Shafter

Pacific Ave, Shafter, CA 93263

Dear Mr. Ruiz:

Thank you for allowing RT Lawrence Corporation (RTL) to submit a proposal packet for Lockbox Services. We appreciate the opportunity to serve you and to present information tailored to your payment processing needs. RTL's Lockbox Solution is the most "Problem Solving Oriented" lockbox solution in the market. This proposal outlines how our solution will exceed all City of Shafter expectations by streamlining processes and offering cost-effective features.

Founded in 1992, RTL has become one of the largest suppliers of payment processing solutions for cities, counties, insurance companies, and other sectors. We currently provide payment processing solutions to over 150 middle-market corporate clients across the United States.

The reasons for our success are threefold:

1. **Commitment to Quality Service:** RTL takes pride in the quality of service we provide to our customers; our goal is "100% Customer-Loving-Us-Ness." We understand the utilities business and have many different companies relying on us. We strive to offer the best possible customer service.
2. **Client-Centric Approach:** We listen and respond to our clients through our vibrant and active User Community and through visits by our Solution Design Specialists. The RTLFIRST Payment Solution is constantly evolving, incorporating Best Practices Designs continuously. Our clients' needs, requests, and ideas are integral to our "Best Practice Based" Solution, which helps us streamline your operations effectively.
3. **Configurable Solutions:** From the very beginning, we designed RTLFIRST to be fully menu-driven and configurable. This design allows us to provide a specific Lockbox Workflow solution cost-effectively, similar to offering customized solutions without customized programming. This approach enables our customers to meet their changing needs without requiring programming changes. We have loyal clients who have been with us for over 20 years, benefiting from the lowest Cost of Ownership in the long run.

Please note that the attached sample monthly estimate includes only one PO Box. For multiple lockbox operations, we recommend having one PO Box per operation to ensure mails are sorted separately and avoid mix-ups. Additional PO Boxes can be obtained from USPS at an extra cost.

Thank you for your consideration. Please call me if you have any questions.

Sincerely,

John Phillips

Director of Payment Solutions/ COO

Mobile: (312) 296.2796

E-mail: John.Phillips@rtlalawrence.com





ABOUT RTL

Company Ownership:

RT Lawrence Corporation

Founded March 1st, 1992

Incorporated in the state of California on February 8th, 1995

Corporate Office Location:

7440 Painter Avenue, Suite 100

Whittier, CA 90602

Phone: (626) 838-5000

Fax: (866) 330-3495

Web-Site: www.rtlawrence.com

RTL Contact:

John Phillips

Director of Payment Solutions/COO

Direct Number: (312) 296-2796

Email: John.Phillips@rtlawrence.com

Size of Firm

RT Lawrence Corporation (RTL) is a company with approximately seventy employees, including management and staff. Over the past 30 years, the company has grown at a consistent rate of 10 to 15%. RTL operates across the entire United States and Canada, serving a significant number of public sector government agencies. Our Remittance Processing Solutions are utilized by US Counties with populations as high as twenty million residents.

Number of Employees

RTL is composed of about seventy people, all of whom specialize in Lockbox Services and related functions such as Check 21, front counter solutions, internet payments, and credit card processing. This focus represents 100% of our company's dedication. Our business centers on image-based payment processing solutions and services, software development, systems integration, and, most importantly, customer service. RTL develops and supports all the products and services proposed herein. We are not dependent on any other software developers for the enhancement and support of our solutions, nor do we rely on subcontractors or outside firms for the management and day-to-day activities of our lockbox service operations.

History/Qualifications/Financial Solvency

RTL has been in the technology business providing leading edge automated solutions for over 30 years. Our company is divided into two main focus groups, system development and end-user support and service, and comprised of three distinct business units: 1) lockbox payment processing services, 2) remittance processing services and 3) data analytics. We have been providing image-based solutions from day one and started out in the general imaging industry. Within the past fifteen years, RTL shifted its focus to the financial industry, which



has become a major cornerstone of our business. Our main business goal has been to be a single source solution provider for all of our Client's payment processing needs, which include in-house remittance processing systems, backend imaging archival solutions, lockbox services, Check 21 check conversion services, electronic bill payment and presentment solutions, phone and internet payment services, credit card solutions and over-the-counter systems.

RTL is a privately held corporation. RTL has an excess of 150+ clients across the United States. All of which are supported by our Technical Support Team. Financially, annual gross sales have reflected solid profitability over the years, and RTL has never, in its entire existence, been a party to any litigation.

Our experience and expertise in technology won us the exclusive opportunity to be among the few vendors involved in the ACH pilot with NACHA for electronic check conversion, thus awarding us the clout of being one of the first true ACH processors in the industry. Our ATMS Network and ACH Solution Suite, with its unique ACH transaction management and reporting capabilities, is one of the most comprehensive in the market. The financial institutions, which we process ACH transactions through, are JP Morgan Chase, the largest ACH bank in the country, Bank of America, Union Bank of California, and Wells Fargo. With the Check 21 Act, our established banking partner relationships and constant strive to be leading-edge, not only do we offer ACH processing and electronic deposit, but image-exchange capabilities as well.

We are leaders in integration of remittance technology, over-the-counter systems, imaging archival, and internet-based applications and have provided seamless solutions that meet our clients' specific business and automation needs. Our success rests on our customer service and the flexibility of our feature-rich applications. Our achievements can be exemplified in our 100% customer satisfied client base largely consisting of companies and organizations within the government, insurance, utility, newspaper, non-profit, banking and financial industry. The ability to understand business operational needs and our in-depth knowledge of technology has warranted invitations to speak in various organizations for Insurance, Treasurer/Tax Collectors, Finance Officials, City Clerks, Student Business Officials, and Executive Management.

Company Experience

RT Lawrence Corporation is a remittance processing software developer. We are in complete control of the products we install and support as we do not resell an RPS system developed by others. The genesis of RTL is that of document imaging company, and thus the basis of the RTLFIRST Remittance Processing System proposed within this lockbox services packet.

Our company is over 30 years old, and most of our new business is a result of referrals. Our experience is extensive in this rather narrow vertical market, and it is important to point out that 100% of our R&D efforts and budget are focused on the continuing development of our remittance processing system. We also have a presence in other "payment processing" related markets such as government agencies, insurance companies, tax collectors, cable companies, and non-profit charitable organizations, etc. Our software is compatible with all the major transport manufactures (scanners). Our transports of choice are OPEX, Canon, Burroughs, IBML to name a few, and we are



very experienced with many brands of equipment. All of our clients subscribe to our software support program and have the benefit of our “ever evolving” product enhancement.

Experience Factor

The continuing communications with our client base is the primary impetus for software enhancements, as we listen to our clients and respond to requests for additional features and additional functionality. Example: there is an extensive reporting capability included in the system, and most of the reports are a result of our client’s requests and suggestions. In the reporting, module there is a productivity report that reports on how many payments were processed by payment type, by batch, by day, by operator. There are also statistical reports available on activity. The system includes the ability to create a “virtual check” in those cases where a check was not included or a “virtual stub” for check only payments received. All these enhancements are a result of “feedback” from our clients. City of Shafter will continue to benefit from these ever-evolving upgrades, not only from your specific input, but input from our entire client community.

SOC 1 Type 1 Audit Report & HIPAA Compliance

RT Lawrence maintains a System and Organization Controls 1 (SOC 1[®]) audit report for our controls relevant to internal controls over financial reporting. The complete audit report is available upon request. This audit will ensure our customers that RTL follows strict procedures in regards to handling your payments. In addition, RTL is fully HIPAA compliant and certified.





RTL QUALIFICATIONS & EXPERIENCE

Company Expertise

RT Lawrence Corporation (RTL) is a Total Payment Processing Corporation specializing in In-House Remittance Solutions, Lockbox Solutions, Payment Processing Services, Disaster Recovery Solutions, and Remote Verification Services. We provide solutions to a variety of industries throughout the United States including: Non-Profit, Insurance (Auto, P&C, Health, etc.), Government (State, County, City/Municipalities levels), Utilities, Fulfillment Houses, Newspaper/Print companies and more! Our solutions are scalable to fit any business environment from the small to the largest in the country. We have been in business and providing quality products and services to clients since 1992. Our flagship RTLFIRST Remittance Solution is being utilized to streamline and automate the payment process of companies for years resulting in reduced overhead and increased cost savings.



Our Values

Backed by 30+ years' experience, RT Lawrence has reshaped the total payment processing industry by demonstrating that a user-friendly, automated system will ensure more efficient operations. Organizations ranging from government to utilities, to insurance and non-profits rely on RTL to reduce labor costs and accelerate processing times resulting in top-notch customer service.

Locations



The RTL Corporate Office (above) is located in Whittier, CA. It houses our Executive Team, some Technical Support and our main Lockbox mail processing facility/equipment. We also have our satellite lockbox processing center in New Hampshire.

RTL maintains a large office located in suburban Manila PH (left). This facility hosts our Help Desk, Account Management, Development, and Lockbox Verifiers. There are approximately 50 employees in PH.

RTL has expanded its facilities in 2017 and created a dedicated Development and Research Lab which is located in Taiwan.



In-House Remittance

The RTL flagship product and the basis for everything else we do is our RTL developed Remittance Processing Software Solution RTLFIRST. RTLFIRST is an imaging and handwriting recognition-based solution designated to process mailed-in payments with the least amount of labor. Its distributed workflow and comprehensive offering of user definable options puts the control of payments and business changes in your hands. The ability to proactively define payment rules and perform instantaneous payment searched take cost savings and customer service improvements to new heights.

Lockbox

Our RTLockbox services is a full-service operation that supports everything from daily mail pickup, payment scanning and imaging, online exception payment processing, bank deposit to provision of daily reports and datafile. We maintain a highly automated and completely image-based processing environment. Our Processing Group uses the same state-of-the-art RTLFIRST technology to offer the payment processing service. The labor-saving recognition technology enables us to offer the lowest fees in the industry while providing the most features and options.



The RTLockbox payment processing cycle begins with mail pickup or delivery to our Payment Processing Center. Part of our standard services includes mail pickup at the local post office to our lockbox facility. We also support the delivery of mailed-in payments to our facility, if such requirement is necessitated by the client. Mailroom operators utilize high-speed mail extractor machines to open mail. The envelope contents are removed and grouped together based on transaction type (i.e. single/single, multiples, payments with correspondence, checks-only, stub-only payments, etc.). Our lockbox operation utilizes an efficient Two-Pass image-based system and supports the processing of retail, wholesale and whole-tail type of payment transactions. Wholesale and whole-tail type of transactions would include payments with letters or correspondence, statement-based stubs with multiple accounts listed, etc.



Remote Verification

Our Remote Verification Services is a cost-saving alternative and service solution. It is designed to assist with the verification function and/or data capture needs. This could be daily or on seasonal peak periods. Since we use the same RTLFIRST system, this allows us to easily configure a similar operation(s) to assist you with your data processing needs. Moreover, we currently have a team of verification staff familiar and experienced with the verification process in RTLFIRST. They are also required to understand and comply with your specific data capture requirements. Our remittance clients gain in large part just by being able to access expert resources.



Disaster Recovery

RTL knows that backup and contingency is important to your business-critical payment processing operations. Our Disaster Recovery Services were put in place to provide support and redundancy for customers who experience an unforeseen disaster which renders them inoperable. It is vital to many of our customers to maintain regular operations; it is not possible for some to be 'down' for one day or even weeks. Our Lockbox division will act as a 'satellite facility' or an extension of your operations.

If in the event your processing facility is down due to a natural/unnatural disaster, your payments will be rerouted to our office for processing – either just scan and verify or all the way to processing Check 21 and Billing files. RTL maintains a full copy our YOUR setup and once a year we jointly hold a "fire drill" and transfer payment processing to RTL for a short period. That is why we have created a special disaster protection "hot backup site" solution for our RTLFIRST customers.





LOCKBOX SERVICES

Our RTLockbox services is a full-service operation that supports everything from daily mail pickup, payment scanning and imaging, online exception payment processing, bank deposit to provision of daily reports and datafile. We maintain a highly automated and completely image-based processing environment. The following briefly depicts the overall flow and inherent processing capabilities of our lockbox processing operations.

Mailroom Operation

The RTLockbox payment processing cycle begins with mail pickup or delivery to our Payment Processing Center. Part of our standard services includes mail pickup at the local post office to our lockbox facility. We also support the delivery of mailed-in payments to our facility, if such requirement is necessitated by the client.

Mailroom operators utilize high-speed mail extractor machines to open mail. The envelope contents are removed and grouped together based on transaction type (i.e. single/single, multiples, payments with correspondence, checks-only, stub-only payments, etc.).

Payment Processing Operation

Our lockbox operation utilizes an efficient Two-Pass image-based system and supports the processing of retail, wholesale and wholetail type of payment transactions. Wholesale and wholetail type of transactions would include payments with letters or correspondence, statement-based stubs with multiple accounts listed, etc.

Retail payments are scanned using high-speed transports. Wholesale and wholetail payments are scanned through our wholesale processing system. Images are taken of the payment documents and automated data capture of account and payment information from stub scanline, if available, and check MICR line is performed. Please note that letters or correspondence scanned will be “married” with the stub and/or check payment documents. This allows for all the documents in an envelope to be electronically grouped or kept together and maintains the “integrity” of the entire payment transaction as it proceeds through our payment processing channels and phases. This capability has a huge impact and benefit when it comes to customer service as the image retrieval of the transaction will display all of the payment documents, stub and/or check and correspondence.

As payment batches are scanned, they then queue for “processing.” Our remittance processing system has a processor function with embedded CAR/LAR (*Courtesy Amount Recognition and Legal Amount Recognition*) engine, which has the ability to read check amounts. The Processor will do automatic payment balancing and validation of payment groups as well as run any automated special processing rules required by the customer and that was implemented in their lockbox operation.

Customer Control and Payment Verification

In the event the system finds an unbalanced payment (e.g. check amount does not balance stub due amount), it has the ability to electronically suspend or put this item on hold for our data entry or verification operators to review via an image-based process. Our verification staff performs the “front-line” review, correction and validation of any exception payments. If an operator comes across a transaction that meets a certain payment



exception condition (e.g. check-only payment without any account information, multiple stub/multiple check transaction that does not balance, etc.), as defined and specified by the client, they can flag that transaction for presentment on the web for client operator review and decision.

What sets RTL apart from a traditional lockbox service provider is that we are able to extend control to our clients through our web-based verification feature, which gives them the ability to make decisions on extreme exception payments via the Internet from the comforts of their own office. These exception items can include payments such as a check-only where there is no account information on the check, thus requiring additional research against the client's host billing system in order to process and apply the payment to the right account. There is no way a third-party organization could possibly process this payment correctly to the right account unless they had access to the client's main system to do the necessary research.

The visibility and processing control that this feature alone provides you is critical to ensuring that these types of payments get processed accurately and in a timely manner. Review of exceptions is more immediate. Our services allow full access to payment details with its corresponding images via the web. There is no delay in deposit of these payments, because of exception item mail-back procedures. There is no risk of these payments getting processed incorrectly, thus avoiding a whole lot of labor in error correction process.

Deposit

After payments have been verified by RTLockbox operators and/or by client staff, they are ready for deposit. RTL offers Check 21 – Image Cash Letter Deposit. We encourage the use of electronic deposit which eliminates courier and bank fees. Through Check 21 electronic deposit, an electronic file is submitted to the bank at end of business day for clearing. We adhere to a strict “same-day” deposit rule, which means payments are deposited on the same business day they are received.

In regards to Check 21 electronic deposit, please note that any ineligible items, such as checks with “bad” or “non-conforming” image quality, which cannot be ICL deposited, can and/or will be prepared for physical deposit.

Reports & Datafile

Part of the end-of-day process includes the creation and transmission of three management reports (e.g. deposit and transaction) in PDF file format along with a datafile, if required, for automatic posting. Reports and datafile can either be emailed and/or downloaded from a secured https site.

Imaging & Archival

All completed payment batches are automatically archived and made available for imaging search and retrieval via the web. As a standard service offering, we will host the latest one month's worth of payment images on the Internet for image search and retrieval. The option to host images on the Internet for longer than one month is available for an additional cost per month. Older images can be put on our https site for client download of up to 5 days prior to purging. This is without charge and also part of our standard lockbox services. As an alternative option, the client can elect to avail RTL's add-on feature of hosting 2-year worth of images online.



Please note that we are also the developer of our own imaging archival system known as FiRSTView. This is the main imaging system used and accessed by our lockbox clients when they go online to search and retrieve their imaged payment documents. As an option, customers can elect to purchase a license or multiple licenses of our FiRSTView imaging system. This will enable them to easily search and retrieve older payment documents.

Additional Capabilities

As the developers of RTLFiRST, the system we use for our lockbox service processing, new feature enhancements are continuously being added to the system. These features and our product development list come from existing customer feedback, which helps in the ongoing development of the application and maintaining its competitive advantage to other comparable systems. As these new system enhancements/features are incorporated into RTLFiRST, their capabilities are readily made available to our lockbox Clients for their utilization, if needed, and benefit. One example of an enhanced capability and service offering is our SmartFind and SmartFix features for the handling of third-party online bill checks, which are troublesome payments and extremely labor intensive to process.

SUMMARY

RTL specializes in payment processing solutions and services. With our complete suite of products and service offerings along with our years of experience in the financial payment industry, we have the expertise and flexibility to configure a comprehensive total payment processing solution/service that will best meet your client's specific requirements. We can "customize" a solution without the high-dollar price and be a single-source for all your payment processing needs.



CLIENT REFERENCES

City of Pittsburg

65 Civic Avenue, Pittsburg, CA 94565

Name: Deana Cardona

Title: Revenue Supervisor

Phone: (925) 252-4953

Email: dcardona@ci.pittsburg.ca.us

Number of Years as Client: 9 years (since 2015)

City of Pittsburg and RTL began their partnership in 2015. RTL was referred to the City of Pittsburg by our other clients and was chosen to process and handle the City's water utility bill payments. Since acquiring our lockbox services, they have benefited from PO Box setup, daily mail pickup, image scanning and payment processing, web verification and online exception review, Check21 deposit, daily reports and data file provision, online imaging access, and more.

City of Santa Monica

1685 Main Street, Mail Stop 09, Santa Monica, CA 90401

Name: Ronald Mason

Title: Utilities Billing Supervisor

Phone: (310) 458-8244

Email: Ron.Mason@smgov.net

Number of Years as Client: 9 years (since 2015)

The City initially acquired RTLockbox services for their water utility payment processing. Over time, they expanded its use to include Water Shortage Citations, Billing and Collection, and most recently, their Rent Control Agency. This demonstrates the versatility of RTL's software, which can be effectively utilized by various City departments. Each department enjoys a comprehensive suite of lockbox services, including PO Box setup, daily mail pickup, image scanning, payment processing with business rule application, web verification, online exception review, Check21 deposits, daily submission of report and datafile, online imaging access.

Western Municipal Water District

14205 Meridian Parkway, Riverside, CA 92518

Name: Derrien Cotton

Title: Customer Service Manager

Phone: (951) 571-7114

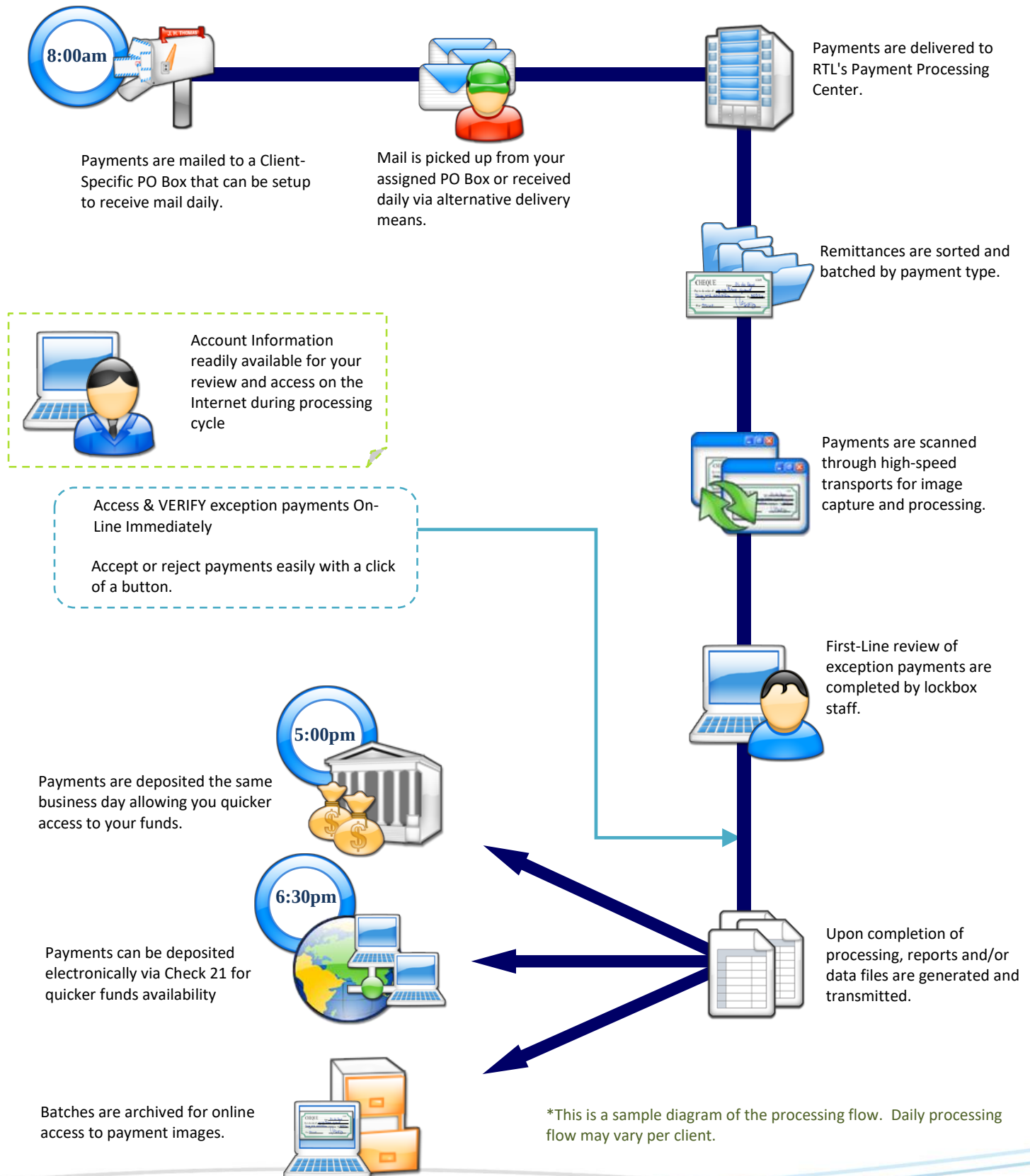
Email: DCotton@wmwd.com

Number of Years as Client: 21 years (since 2003)

One of RTL's first lockbox clients is Western Municipal Water District (WMWD). Our partnership began in 2003, and since then, WMWD has found RTLockbox services to be an excellent fit for their water payment processing needs. They were among the first to benefit from our comprehensive lockbox services, including PO Box setup, daily mail pickup, image scanning, payment processing, web verification, online exception review, Check21 deposits, daily report and datafile submission, and online imaging access.



RTLOCKBOX SERVICES PROCESSING FLOWCHART





City of Shafter Sample Pricing Breakdown

SET-UP FEES

One-Time Setup Fees \$ 2,400

	No.	Unit Price	Total
New Lockbox Account Setup Fee (\$1,200 per operation)	1	\$ 1,200.00	\$ 1,200.00
New Check 21 Account Setup Fee for E-Payment (\$1,200 per bank)	1	\$ 1,200.00	\$ 1,200.00
			<u>\$ 2,400.00</u>

PO Box Rental (Annual) \$ 2,120

Note: This cost is based on the current USPS P.O. Box rates for Whittier, CA. This is a direct cost passed onto the client and will change when changed by USPS.

Total Setup Fees \$ 4,520

ESTIMATED MONTHLY FEE

Average Monthly Volume 2,000

Transaction-Based Charges \$ 350

	Count	Price	Total
Single Stub w/ scanline and 1 Check	1,800	\$ 0.15	\$ 270.00
Check Only, no stub	80	\$ 0.25	\$ 20.00
Multiple Stub or Check (ex: 2 stubs 1 check)	120	\$ 0.25	\$ 30.00
Number of Full Page Attachments	50	\$ 0.20	\$ 10.00
Total Number of Transactions - C21	2,000	\$ 0.01	\$ 20.00
Total transaction Base Charge:			<u>\$ 350.00</u>
Minimum Total Monthly Transaction Charges			\$ 300.00

Monthly Fixed Price Charges \$ 350

Lockbox Monthly Fee	\$ 350
---------------------	--------

Per-Occurrence Charges \$ 101

	No. of Occurrence	Handling Fee	Postage Fee	Unit Price	Per Item Fee
Mailing back of Rejects (Weekly)	4	10.00	1.50		46.00
Bank Deposit (Check 21 ineligible)	1	5.00	-		5.00
2-year worth of images & data online	1	50.00	-		50.00
Total					<u>101.00</u>

Estimated Total Monthly Fee \$ 801



City of Shafter Sample Pricing Breakdown

SET-UP FEES

One-Time Setup Fees		\$ 2,400	
	No.	Unit Price	Total
New Lockbox Account Setup Fee (\$1,200 per operation)	1	\$ 1,200.00	\$ 1,200.00
New Check 21 Account Setup Fee for E-Payment (\$1,200 per bank)	1	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
			\$ 2,400.00
PO Box Rental (Annual)		\$ 2,120	
Note: This cost is based on the current USPS P.O. Box rates for Whittier, CA. This is a direct cost passed onto the client and will change when changed by USPS.			
Total Setup Fees		\$ 4,520	

ESTIMATED MONTHLY FEE

Average Monthly Volume 3,000

Transaction-Based Charges			\$ 520	
	Count	Price	Total	
Single Stub w/ scanline and 1 Check	2,700	\$ 0.15	\$ 405.00	
Check Only, no stub	120	\$ 0.25	\$ 30.00	
Multiple Stub or Check (ex: 2 stubs 1 check)	180	\$ 0.25	\$ 45.00	
Number of Full Page Attachments	50	\$ 0.20	\$ 10.00	
Total Number of Transactions - C21	3,000	\$ 0.01	\$ 30.00	
Total transaction Base Charge:			\$ 520.00	
Minimum Total Monthly Transaction Charges			\$ 300.00	
Monthly Fixed Price Charges			\$ 350	
Lockbox Monthly Fee	\$	350		
Per-Occurrence Charges			\$ 101	
	No. of Occurrence	Handling Fee	Postage Fee	Unit Price Per Item Fee
Mailing back of Rejects (Weekly)	4	10.00	1.50	46.00
Bank Deposit (Check 21 ineligible)	1	5.00	-	5.00
2-year worth of images & data online	1	50.00	-	50.00
Total				101.00
Estimated Total Monthly Fee			\$ 971	



ATTACHMENT A
Lockbox Services Price Proposal for
City of Shafter

RT Lawrence Corporation
7740 Painter Avenue, Suite 100
Whittier, CA 90602
626-838-5000
25-Jul-24

***** INSTRUCTIONS AND EXAMPLES TO HELP UNDERSTAND
THE FOLLOWING SECTION 1 AND HOW WE
APPLY/CALCULATE TRANSACTION CHARGES: *****

Single Stub/Single Check Example:

- Price Example: For single stub and single check payment that came in an envelope and the stub has a scanline, the cost to process the entire transaction is \$0.15 [Cost of a) Payment Coupon with Scanline + h) Check Mailed with Payment Coupon = $\$0.10 + \$0.05 = \$0.15$]
- Single stub and single check "Matched" (stub due amount = check amount) and "Unmatched" (stub due amount does not equal check amount) payments are priced the same.

Multiples Example:

- Price Example: For a "multiple" payment, which has two stubs and three checks, that came in an envelope and the stubs have a scanline, the cost to process the entire transaction is \$0.35 [Cost of a) Payment Coupon with Scanline x 2 + h) Check Mailed with Payment Coupon x 3 = $(\$0.10 \times 2) + (\$0.05 \times 3) = \$0.35$]
- Multiples "Matched" (total stub due amounts = total check amounts) and "Unmatched" (total stub due amounts does not equal total check amounts) payments are priced the same.

Wholesale or Statement-Based Payment Example:

- Price Example: For a payment, which has one letter-size statement/document listing 10 separate accounts and one check paying for all 10 accounts, that came in an envelope and the statement has no scanline, the cost to process the entire transaction is \$1.97 [Cost of d) Non-Standard Payment Coupon without Scanline + f) Each Additional Line-Item Account on Non-Standard Payment Coupon x 9 + h) Check Mailed with Payment Coupon = $\$0.30 + (\$0.18 \times 9) + \$0.05 = \1.97]



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Section 1.

Transaction-Based Charges

Minimum Total Monthly Transaction Charges

Pricing

\$300 per month

- a) **Payment Coupon with Scanline** \$0.10 per document
 - > Retail size (check-like size) document
 - > Includes automatic or manual capture of up to 3 data fields of computer printed or written information
 - b) **Payment Coupon without Scanline** \$0.18 per document
 - > Retail size (check-like size) document
 - > Includes automatic or manual capture of up to 3 data fields of computer printed or written information
 - c) **Non-Standard Payment Coupon with Scanline** \$0.24 per document
 - > 1 page letter-size or like-size document
 - > Includes automatic or manual capture of up to 3 data fields of computer printed or written information
 - d) **Non-Standard Payment Coupon without Scanline** \$0.30 per document
 - > 1 page letter-size or like-size document
 - > Includes automatic or manual capture of up to 3 data fields of computer printed or written information
 - e) **Each Additional Payment on Coupon** \$0.18 per account
 - > Posting of additional payment to a separate account/fund - Creation of virtual stub(s)
 - > Includes automatic or manual capture of up to 3 data fields of computer printed or written information
 - f) **Each Additional Line-Item Account on Non-Standard Payment Coupon** \$0.18 per account
 - > Posting of additional payment to a separate account/fund - Creation of virtual stub(s)
 - > Includes automatic or manual capture of up to 3 data fields of computer printed or written information
 - g) **Letters or Correspondence Sent with Payment** \$0.20 per document
 - > 1 page letter-size or like-size document without any payment information requiring posting or data entry and only requiring image capture
 - h) **Check Mailed with Payment Coupon** \$0.05 per check
 - > Check(s) that accompany the payment coupon (Not the same as check-only payment)
 - i) **Check-Only Payment** \$0.30 per transaction
 - j) **Virtual Check** \$0.18 per check
 - > Cash processing
 - k) **Stub-Only** \$0.30 per transaction
- ** Please see notes on following page. ****



ATTACHMENT A
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Notes:

- Transaction processing and pricing is based on client specifications as defined in Section 7 of this service proposal. Changes to lockbox service specifications and processing requirements may affect the prices listed above.
- If the items listed above does not meet all transaction processing needs, please contact your RTL sales representative for a more comprehensive price list.
- All Payment types will be fully processed by our lockbox, NOT simply sent back to client for processing.
- We provide optional mail backs to our client's customers.
- Matched and Unmatched Payments are priced the same.
- Unknown items are scanned in and presented via secured internet, along with the images, for client's immediate, remote, resolution without the need for "send-back".
- RTL has a secure web portal for error checking and correction



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Section 2. Monthly Fixed Price Charges

Pricing

Base Monthly Fee for Lockbox Services

\$350 per month
per operation

Monthly Services Include:

- **Daily Pickup of Mail** - Includes daily pickup of mail from Client-specific PO Box in local Whittier, CA post office
- **Data File Transmission** - Includes data transmission of one upload file via email and/or https download per day
- **Reporting** - Three management reports in pdf file format are provided via email and/or https site download
- **Web-based Payment Verification of "Holds"** - Web-based verification of unknown items by 3 of client's remittance staff
- **Imaging Storage and Retrieval via the Web** - Hosting and storing of one month worth of images on our server and the ability for five of client's customer service representative to perform imaging search and retrieval of payment documents via the internet
- **Delivery of Older Images** - For convenience, it is RTL's standard practice to put images of "older" payments per calendar month block onto our https site for a period of five days for client download onto their own server

Optional, but Recommended, Services NOT Included In the Monthly Fee:

- **Client-Exclusive PO Box** - A Client-Exclusive "Caller Services" P.O. Box number. This service ensures early mail delivery dedicated to City of Shafter only.

\$2,120 per year

> City of Shafter mailing address or return envelope address can be as follows:
City of Shafter
Payment Processing Center
P.O. Box 7000
Whittier, CA 90605-1400

Note: This cost is based on the current USPS P.O. Box rates for Whittier, CA. This is a direct cost passed onto the client and will change when changed by USPS.

Services NOT Included In the Monthly Fee:

- Courier fees to perform daily pick up of mail from Client site or Client-specific PO Box NOT located in local Whittier, CA post office
- Courier fees or bank deposit trip fees to perform daily drop-off of encoded checks for deposit to local bank branch office (or equivalent service). Note: We encourage the use of Electronic Deposit, which eliminates courier and bank fees.



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Section 3. E-Payment Services

Pricing

a) Check 21 Electronic Deposit Fees

- 1) Bank Check 21 or Image Cash Letter Transaction Fee
- 2) Bank Return Items Fee
- 3) RTL Check 21 or Image Cash Letter Transaction Fee
(In addition to Bank Check 21/ICL fees)
- 4) RTL Return Items Fee
(In addition to Bank return item fees)

TBD by Bank
TBD by Bank
\$0.01 per trans

\$0.00 per occurrence

Check 21 Notes:

- Check 21 fees eliminate current bank charges for processing encoded checks for deposit.
- Check 21 approach will convert the check payment into an electronic transaction for deposit.
- Check 21 subject to bank credit approval
- Check 21 processing capabilities include complete stub-check transaction processing, in-line quality usability, duplicate check tracking, X9.37 generation and sanitization, closed-loop returned item stub-check integrity retention, returned item archive retag, block database, reversal file to back-end host system, etc.

Section 4. One-Time Setup Charges

Pricing

a) New Lockbox Account Setup Fee

\$1,200 one-time fee

Notes:

- Setup includes one standard operation
- Setup includes one data file layout configuration service
- Setup includes three standard reports

b) New Check 21 Account Setup Fee for E-Payment

\$1,200 one-time fee
per bank

Notes:

- Includes RTL E-Payment startup services: RTL E-Payment file testing with bank, payment processing operation setup and remote end-user training, if applicable.



ATTACHMENT A
Lockbox Services Price Proposal for
City of Shafter

RT Lawrence Corporation
7740 Painter Avenue, Suite 100
Whittier, CA 90602
626-838-5000
25-Jul-24

c) Additional Operation Setup Fee

\$1,200 one-time fee
per operation

Notes:

- Setup includes one additional operation
- Setup includes one data file layout configuration service
- Setup includes three standard reports
- If added later, same pricing

d) Real Time Lookup Setup Fee (optional)

\$1,200 one-time fee

Notes:

- Setup includes system configuration service and testing.
- If added later, same pricing

e) E-pay Consolidator Module (optional)

\$1,200 one-time fee

Notes:

- Setup includes system configuration service and testing.
- If added later, same pricing



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Section 5. Per-Occurrence Charges

Pricing

a) Mailing of Items to Client

Paid By Client

Notes:

- We anticipate only a once-a-week mailing, unless otherwise noted or requested, since the daily transactions are performed in real time mode via the use of images.
- Covers mailing of hard copy payment documents.
- Per-Occurrence charges cover cost of labor (\$10.00/occurrence) and postage, if applicable.

b) Additional Client Handling Requests

Paid By Client

Notes:

- This covers additional per occurrence services required by the Client that is not part of our standard lockbox services as noted above (i.e. photo copying stubs and/or checks, cutting or modifying the stubs to a scanable size, etc.)

c) RTL Bank Deposit Trip Fee - for Check 21 ineligible

\$5 per trip

Notes:

- Charges to manually deposit Check21 ineligible checks to a local bank branch office (within a **6-mile** radius to payment center). Client can elect to have other courier services perform this task. If Client wishes for RTL to manually deposit the Check21 ineligible checks and current bank does not provide for a local branch office within a 6-mile radius, Client can consider opening an interim deposit account with an alternative financial institution with local branch office to RTL payment processing center.

d) Daily Bank Deposit by Third Party Courier Service

TBD

Notes:

- Courier fees to perform daily deposit drop-off to local bank branch.

e) Daily Mail Pickup Courier Fee

TBD

Notes:

- Courier fees to perform daily pick up of mail from Client site or Client-specific PO Box NOT located in local Whittier, CA post office



ATTACHMENT A
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25-Jul-24

Section 6. OPTIONAL IMAGE ARCHIVAL ALTERNATIVES

Pricing

- a) **Hosting 2-years worth of images and data** - As an alternative option, RTL can host 2-years worth of old images and data online. Anything older will be posted in RTL's HTTPS website for Client to download and save into their PC/server.

\$50 per month
per operation

Section 7. Client Specific Requirements

Pricing

(The following lists any tasks, special processing, conditions, etc. that we will comply with, provide or include in our lockbox services as part of the service proposal.)

Client payment processing requirements and specifications are yet to be determined, finalized and is pending discussion. Lockbox service pricing may be affected by Client's special payment processing needs (i.e. Program Development is needed to accommodate client's business rule/processing requirement). Price is to be determined.

TBD

Section 8. Considerations

**Proposal
Notes**

- Pricing is valid for 90 days only.

**Payment
Terms**

- Lockbox Services are billed monthly by RTL with Net 30 terms.

RT LAWRENCE CORPORATION
PAYMENT PROCESSING (LOCKBOX) SERVICES AGREEMENT

This AGREEMENT, is made and entered into this _____ ("Effective Date"), by and between RT Lawrence Corporation, a corporation duly organized and existing under the laws of the State of California and having its principal place of business at 7740 Painter Avenue, Suite 100, Whittier, CA 90602 (hereinafter called "Contractor") and City of Shafter of 336 Pacific Avenue, Shafter, CA 93263(hereinafter called "Client").

NOW THEREFORE, in consideration of the mutual promises of the parties and other valuable consideration, the parties agree as follows:

SECTION 1 – AGREEMENT DOCUMENTS

The Agreement documents for the payment processing professional services shall consist of: 1) Attachment A – RTLockbox Services Proposal dated July 25, 2024; together with this Agreement and all required certificates; and also including any and all addenda or supplemental agreements clarifying, amending, or extending the work contemplated as may be required to insure the services to be performed in an acceptable manner. All of the provisions of said documents are made a part hereof as though fully set forth herein. The provisions of the Agreement shall supersede any conflicting provisions in the Proposal and certificates.

SECTION 2 – TERM

The initial term of this Agreement shall be one (1) year from the Effective Date of this Agreement. Sixty (60) days prior to the end of the initial term and any renewal term, Contractor shall notify Client that Client has the option to renew this Agreement for a subsequent one-year renewal term. Client may exercise its right to renew at any time prior to the end of the current term.

SECTION 3 – CHANGES IN WORK SCOPE

The Scope of Work document consists of services listed in Attachment A of this Agreement Document. No additional fees shall be paid to Contractor by the Client for services or material not included in this Agreement without the written approval of the Client prior to undertaking any such work.

SECTION 4 – COMPENSATION AND BILLING

- 4.1 Contractor agrees to bill for services in reference to the prices and terms set forth in the Proposal, Attachment A - RTLockbox Services Proposal dated July 25, 2024.

The fees defined in Attachment A are fixed for the price commitment term specified within this agreement provided the Client does not initiate a change in the form of its customer payments, operating procedures, invoices, envelopes or in the regular schedule of such documents.

- 4.2 LOCKBOX SERVICES BILLING – Contractor will send Client an invoice detailing volumes, prices and charges. Contractor shall submit invoices to Client by the 2nd week of each month with Payment Term of Net 30 from the Date of Invoice. Payment made later than invoice due date will be subject to a late charge fee of 1 percent per month, prorated.
- 4.3 ELECTRONIC PAYMENT PROCESSING CHARGES BILLING – The Client may elect to have the collected payments deposited electronically into their bank account, eliminating the need for paper-based bank deposit. The charges associated with electronic check deposit processing will be billed by RTL together with the lockbox services billing on a monthly basis.
- 4.4 TAXES - sales, use or governmental taxes or levies of any kind or nature shall be the expense and responsibility of the Client, if applicable.
- 4.5 BILLING ADDRESS AND CONTACT - Contractor shall send all billings to the Client as follows:

Accounts Payable Department
City of Shafter
336 Pacific Avenue,
Shafter, CA 93263

SECTION 5 – INSURANCE REQUIREMENTS

- 5.1 Contractor shall obtain and maintain during the term of this a policy or policies of liability insurance with limits not less than:
- \$1,000,000 for physical damage to or loss of the property of any one person
 - \$2,000,000 for all other claims which may be brought by any one person; and
 - \$1,000,000 aggregate of all claims per occurrence.
- 5.2 The insurance required in this section shall include the following coverages:
- Comprehensive General or Commercial General Liability, including personal injury, contractual liability, and products/201completed operations coverage;
 - Automotive Liability;
 - Errors and Omissions, including contractual liability coverage.
- 5.3 Each policy of such insurance except Errors and Omissions coverage shall be on an “occurrence” and not a “claims made” form, and shall:
- Name as additional insured “City of Shafter, its officers, agents and employees”: with respect to claims arising out of Contractor’s work under the Agreement;
 - Provide that such policy may not be canceled without a minimum of ten days prior written notice to the Client; and
 - Be evidenced by a certificate or certificates of such insurance approved by the Client’s Attorney.
- 5.4 Errors and Omissions coverage shall be evidenced by a certificate of insurance in form acceptable to the Client’s Attorney.
- 5.5 Pursuant to State and Federal regulations, if Contractor employs any person, whether or not such employee will be performing any work on or related to this Agreement, and whether or not such person resides in or will perform any work in the State of California, Contractor is a “subject employer” and must comply with all State and Federal employment regulations, requiring maintenance of Workers’ Compensation coverage as a self-insured or carrier-insured employer.

SECTION 6 – ERRORS AND OMISSIONS

In the event of any substantial error or omission on the part of Contractor, its agents or employees, Contractor will, if requested in writing, correct said error or omission with the cooperation of Client. If such correction requires the reprocessing of work, such reprocessing will be done by Contractor or its designee at no additional charge to Client. The Contractor shall maintain adequate insurance protecting against damages due to data loss from error and omissions on an ongoing basis. Contractor shall not be responsible for failure to perform hereunder if such failure is due to causes beyond its reasonable control or if attributable to Client or third parties. As to any third party claims, both the Client and Contractor shall be responsible for the negligent acts, errors and omissions of their respective officers, employees and agents and, in the event of any such third party claims, both the Client and the Contractor shall look exclusively to their respective insurance carriers for a legal defense and coverage for any claims for damages and not to each other. The Contractor is an independent contractor under this Agreement. Except as set out in this paragraph, the Contractor’s liability to Client and Client’s exclusive remedy for any loss, damage or injury regardless of the nature of Client’s damage or injury including, but not limited to, claims for breach of contract or negligence, shall not exceed and shall be limited to the amount of payments made hereunder by Client to the Contractor for providing the services herein stated. THE CONTRACTOR SHALL NOT BE LIABLE FOR ANY OTHER DAMAGES HEREUNDER, INCLUDING BUT NOT LIMITED TO, LOSS OF PROFITS, INCIDENTAL, EXEMPLARY, SPECIAL OR CONSEQUENTIAL DAMAGES AND ANY OTHER CLAIMS OR DEMANDS AGAINST CLIENT MADE BY ANY OTHER PARTY EVEN IF THE CONTRACTOR HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

SECTION 7 – CONFIDENTIALITY

All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents and Data either created by or provided to Contractor in connection with the performance of this Agreement shall be held confidential by Contractor. Such materials shall not, without the prior written consent of Client, be used by Contractor for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Contractor which is otherwise known to Contractor or is generally known, or has

become known, to the related industry shall be deemed confidential. Contractor shall not use Client's name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of Client.

SECTION 8 – GENERAL PROVISIONS

- 8.1 **RESPONSIBILITY FOR THE DATA** – Contractor assumes no liability for loss of input payment data, checks or other information while in transit or transmission to or from the remittance processing site unless such loss occurs while in possession of Contractor. However, upon Client's request, Contractor will resubmit the payment data provided that the request is not significantly delayed (e.g., over 10 days).
- 8.2 **TIME OF CLAIMS** - Except for fees due hereunder, no claim, regardless of form, which in any way arises out of this Agreement may be made, or action based upon such claim brought, by any party more than six (6) months after the basis for such claim becomes known to the party desiring to assert it.
- 8.3 **ARBITRATION** – Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, or the furnishing of any services by Contractor to Client, shall be settled by arbitration. The arbitration shall be conducted by a single arbitrator under the then-current rules of the American Arbitration Association, provided that the arbitrator shall be chosen only from a panel of persons knowledgeable in business information and data processing systems. A decision on award of the arbitrator shall be final and binding, and the award so rendered may be entered in any Court having jurisdiction thereof. The arbitration shall be held, and the award shall be deemed to be made, in the County of Los Angeles, California. This agreement for arbitration is predicated on the Federal Arbitration Act and is binding on the parties to this Agreement and to their successors and assigns, regardless of whether the applicable laws of the state controlling this Agreement provide for binding arbitration.
- 8.4 **EARLY TERMINATION** – Either party may terminate this agreement upon written notice if the other party breaches any material term or condition of the Agreement (including without limitations, failure to meet service standards) and such breach remains uncorrected for thirty (30) days following written notice to such breaching party specifying the breach. Client may also exercise early termination should RT Lawrence Corporation be acquired by another Company. Client will give Contractor thirty (30) days notice should this occur.
- 8.5 **CHOICE OF LAW** – The validity of this Agreement, the construction and enforcement of its terms, and the interpretation of the rights and duties of the parties shall be governed by the laws of the State of California.
- 8.6 **FORCE MAJEURE** - Neither party shall be responsible for delays or failures in performance resulting from acts beyond the reasonable control of such party. Such acts shall include but not be limited to acts of God, strikes or other labor disputes, riots, acts of war, governmental regulations superimposed after the fact, communication line failures, power failures, fires, earthquakes or other natural disasters.
- 8.7 **NOTICE** - Any notice or reports required or permitted to be given under this Agreement shall be given in writing and in the English language and shall be delivered by personal delivery, telegram, telex, telecopier, facsimile transmission or by certified or registered mail, postage prepaid, return receipt requested, and shall be deemed given upon personal delivery, five (5) days after deposit in the mail or upon acknowledgment of receipt of electronic transmission. Notices shall be sent to:

CONTRACTOR: John Phillips
COO
RT Lawrence Corporation
7740 Painter Avenue, Suite 100
Whittier, CA 90602
(312) 296-2796
john.phillips@rtlawrence.com

CLIENT:

Roger Sánchez Ruiz, MBA
Finance Director
City of Shafter
336 Pacific Avenue,
Shafter, CA 93263
(661) 746-5043
rsanchez@shafter.com

8.8 INVALID PROVISIONS - If any provision of this Agreement is declared to be invalid under any applicable statute or rule or law, the parties agree that such invalidity shall not affect the remaining portions of this Agreement.

8.9 ARBITRATION AND ATTORNEYS' FEES - In the event that arbitration or suit is brought by either party arising out of or related to this Agreement, reasonable arbitration or attorneys' fees and expenses and expert witness fees, as fixed by the arbitration panel or a court of competent jurisdiction, as applicable, shall be awarded to the prevailing party.

8.10 WAIVER - The failure of either party to exercise any right or option that is granted therein or to require the performance of any term of this Agreement or the waiver by either party of any breach of this Agreement, shall not prevent a subsequent exercise or enforcement of such term or be deemed a waiver of any subsequent breach of the same or any other term of this Agreement.

8.11 ENTIRE AGREEMENT - This Agreement and all attachments and exhibits referenced in Section 1 of this Agreement hereto contain the entire understanding of the parties with respect to the subject matter contained herein and supersede all terms and conditions in any quotations, purchase orders, acknowledgments or other documents exchanged by the parties. There are no promises, covenants, agreements or undertakings other than those expressly set forth herein. This Agreement may not be modified except by a writing signed by authorized representatives of the Contractor and Client.

Authorized Agreement Modification Representatives are:

For: **City of Shafter**

For: **RT Lawrence Corporation**

Wingloon Lawrence Tong or
John Phillips

In Witness whereof, the parties hereto have executed this Agreement as of the day, month and year first above written, by the undersigned officers thereunto duly authorized.

City of Shafter

RT Lawrence Corporation

By: _____

By: _____

Printed: _____

Printed: Wingloon Lawrence Tong

Title: _____

Title: Director of Operations

Date: _____

Date: _____



RTLockbox Services

- **City of Shafter**
 - July 25, 2024

About RTL...

- Strong Private Company



- Founded in 1992
- In operations for 30+ years



- Only product is Payments



- 75+ Employees
- Vibrant User Community



- Experienced Management Team



- Software designed and owned by RTLLawrence



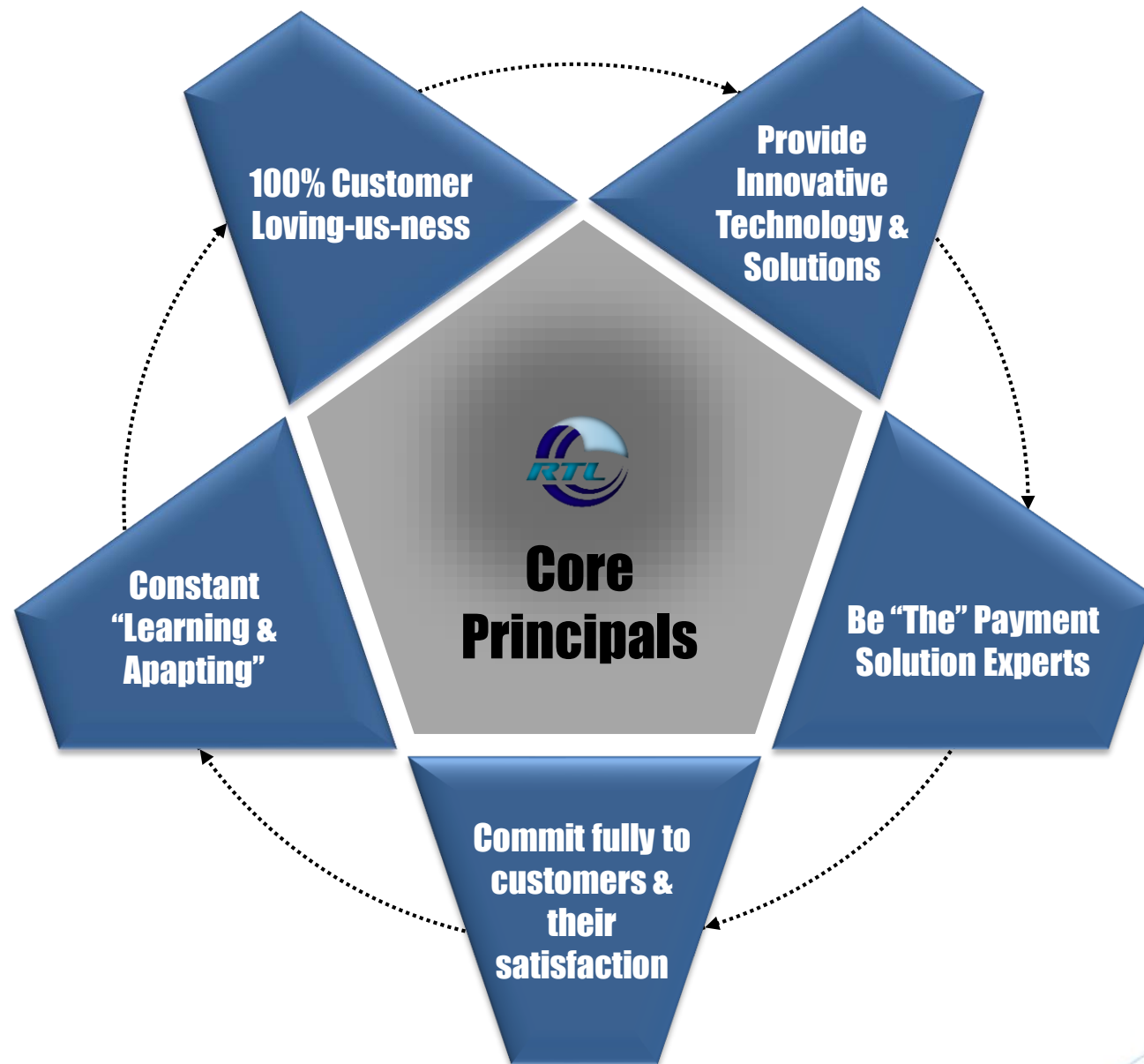
- 100% Customer Loving-Us-Ness



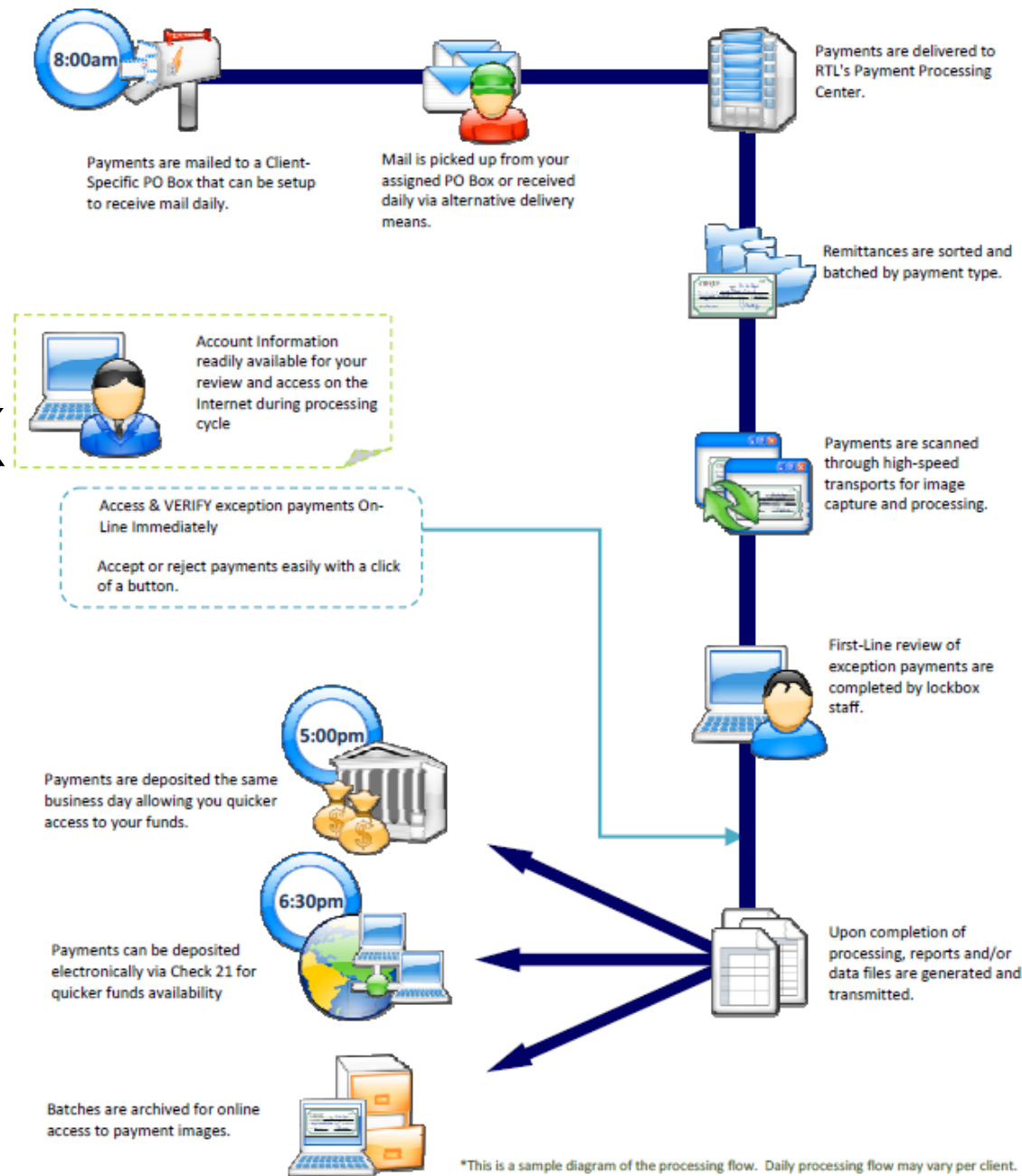
- Responsive to YOUR needs



Our Mission:



RTL Lockbox Flowchart



*This is a sample diagram of the processing flow. Daily processing flow may vary per client.



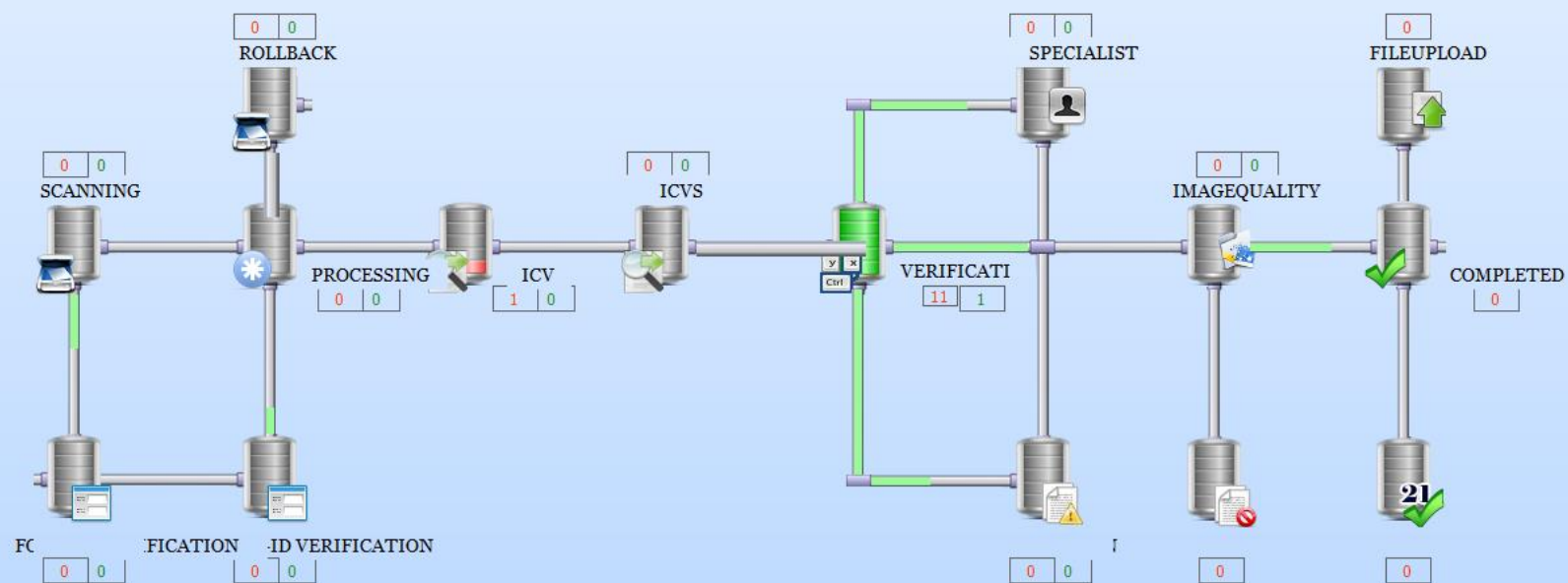
[Form ID](#)
[Initial Check Verify](#)
[Check Specialist](#)
[Batch Verify](#)
[Specialist Verify](#)
[Exception Verify](#)
[QCB Verify](#)

Main Dashboard

Dashboard

MANAGEMENT DASHBOARD

[Batch Search](#)
[Advanced Search](#)
[Batch Utility](#)



Received Date: 4/28/2014 BST: Multis

Header Name: 00002770

Transaction 1 (1 of 5)

Enter Transaction Date S C A E

Utilities

STUB TOTAL: 100.00

PAYMENT TOTAL: 100.00

DIFFERENCE: 0.00

Zoom Selection

000000

STUB Fields(NON Profit)

Imaging Tools... Utilities... Transaction...

Batch Verification

RETURN WITH NEXT GIFT
YOUR PREVIOUS GIFT WAS USED AS SHOWN BELOW.
PLEASE INDICATE CHANGES BELOW BEFORE RETURNING.

0480421 Hung and Angela Thresh

YOUR ACCOUNT
463458545
Mr. and Mrs. Thomas Gooden
1807 Crabtree Rd
Hixson, TN 37343-1337

DATE
12/30/2014

Designation Total includes all pages

Total 100.00

1-855PCB
YEAR-TO-DATE TOTALS
850.00

850.00

GIFT GIVING AGREEMENT (OPTIONAL)
I, the undersigned, do hereby agree to contribute through the gift giving plan, with a monthly gift of \$100.00, I understand that my future monthly gifts will be transferred directly from my bank account and will appear on my bank statements. I have enclosed a check for my first month's gift.

SIGNATURE _____ DATE _____
Questions? Please contact _____ by email at editgift@fifththird.com or call 1-888-276-1234.
All gifts provided to: _____ originating as ACH transfer comply with U.S. Law. Please see reverse side for a full explanation of this monthly giving plan.

PLEASE INDICATE ADDRESS CHANGES ABOVE.

1 0000000000000000 0000000000000000 00100000480421 463458545 00010000

CHECK

1

00000004

100.00

Rear Image

Save Bottom Image Size

Visit us at www.53.com

MICHAEL R SCHMITT
SUSAN L SCHMITT
1821 WOOD VIOLET DRIVE
ORLANDO, FL 32824

1247
02-083/001

Pay to the Order of TEST \$

Fifth Third Bank
(CENTRAL FLORIDA)
ORLANDO, FLORIDA

Fifth Third
ALL BANKING SERVICES

For _____

⑆063109935⑆ 0040003950⑆ 1247

TRANSACTION DOCUMENTS

Donations and Information

STUB DUE AMOUNT

100.00

ACCOUNT NUMBER

0480421

SOURCE

463458545

PREMIUM 1

PRE10486

ACCOUNT NAME

Dennis Clemont

ADDRESS

1318 Warbler St

CITY

Loveland

STATE

CO

ZIP

80537

Payor Name

Business Rules

General Configuration

User Configuration

Change Password

DashboardGeneral Configs

OperationsSub OperationsBatch Scan TypeStationsFields SetupBusiness RulesILPHeadersScannerArchiveSmart FindPocketZoom To FieldsStandard FunctionVirtual ItemUser Default

Available Rules

Sub Operation :NON ProfitCTRL+Click to select multiple

Filter Options :StatusActiveInactiveStageProcessingVerificationOutput FileWeb Verification

Active/Rule ID	Complete Rule Statement
1	IF STUB.MOT CODE = D14B AND STUB.PREM 1 = YES STUB.MOT CODE = D14B AND STUB.PREM 1 = YES STUB.M
2	IF STUB.PREM CODE = QAHHBK STUB.PREM CODE = QAHHBK STUB.PREM CODE = QAHHBK STUB.PREM CODE
3	IF STUB.MOT CODE = A14D OR STUB.MOT CODE = D14D AND STUB.PREM 1 = YES STUB.MOT CODE = A14D OR S
4	IF STUB.PREM CODE = UBBHBK STUB.PREM CODE = UBBHBK STUB.PREM CODE = UBBHBK STUB.PREM CODE
5	IF STUB.PREM CODE = ANGBK STUB.PREM CODE = ANGBK STUB.PREM CODE = ANGBK STUB.PREM CODE = AN
106	IF STUB.PREM 1 = YES STUB.MOT CODE = D14B AND STUB.PREM 1 = YES STUB.MOT CODE = D14B AND STUB.P
109	IF STUB.PREM CODE = QAHHBK STUB.PREM CODE = QAHHBK STUB.PREM CODE = QAHHBK STUB.PREM CODE
112	IF STUB.PREM 1 = YES STUB.MOT CODE = D14D AND STUB.MOT CODE = A14D OR STUB.PREM 1 = YES STUB.MO
114	IF STUB.PREM CODE = UBBHBK STUB.PREM CODE = UBBHBK STUB.PREM CODE = UBBHBK STUB.PREM CODE

Save

Cancel

Rule Settings

Status:ActiveStage:ProcessingVerificationOFWeb

Include Reject

Verification SubStages

ICV	Batch Verification	Specialist	Exception
☐ ENTER	☒ ENTER	☐ ENTER	☐ ENTER
☐ Commit	☐ Before CC Auth	☐ End of Group	☐ End of Group
☐ Commit (Before Balancing)	☐ After CC Auth	☐ Commit	☐ Commit
	☐ End of Group	☐ After Lookup	☐ After Lookup
ICVS	☐ Commit		
☐ ENTER	☐ After Lookup		
☐ Commit	☐ Commit (After Posting)		

FORMULATE CONDITIONS AND EFFECTS

ConditionsEffects

Condition ID	Statement
2	STUB.PREM CODE = QAHHBK
2	STUB.PREM CODE = QAHHBK
2	STUB.PREM CODE = QAHHBK
2	STUB.PREM CODE = QAHHBK

Select row to EDIT, then click REPLACE.

Field 1:STUB.PREM CODE

Operator:=

Field 2:STATIC_FIELD

Static Value:QAHHBK

Connector:

Add Condition

Remove Condition

Replace Condition

RTLockbox Web Applications

https://www.rtllockboxweb.com/ClientAccess

Lockbox Payment Center

Where technology meets business..

 RT Lawrence Corporation

Hello, C! Log out

RTL Services on your fingertips

Learn more about our services



Web Verification

Secured web portal that gives customer control over exception items



FiRSTView

An online web secured portal that enables you to access and view your archived payment transactions



E-File Manager

Web-based system for online file upload and download capabilities

© 2021 - RT Lawrence Corporation

1. Web Verification

- Web Verification gives customer control over exception items
- Increased visibility of questionable items
- Image access of payment group needing review
- Exception items are presented for supervisor authorization on the same day as they are processed
- No delay in deposit as 'mail back' of exception items are no longer needed
- Ability to make decision on payments via secured internet access



Web Verification: Exception Batch List



RTL Web Verificat on 8.0 | EV

SoCal Hello, CI Log out

Batch Filter

Profile Name: -- NO FILTER --

Refresh Batch List

NO FILTERS

Reset InProgress/Stuck Datches

Batch Number	Batch Scan Type	Last Username	Received Date	Processed Date	Header Name	Age	Exception Reason
10001443	SoCal CO	SarahM	08/10/2021	08/10/2021	00019237	3	Missing Account Information
10001453	SoCal MM		08/12/2021	08/12/2021	00019337	1	Missing Account Information
10001455	SoCal CO		08/12/2021	08/12/2021	00019339	1	Missing Account Information

© RTLawrence Corporation 2018

Web Verification:

Batch Info

Batch#: 10001453 | BST: SoCal MM

Group Info

1 Difference: 0.00
Payment Total: 100.00
Stub Total: 100.00

Document List

+ 00000001 [STUB] [100.00]

+ 00000002 [CHECK] [100.00]

Payment Total: 100.00
Stub Total: 100.00

Document List

+ 00000001 [STUB] [100.00]

+ 00000002 [CHECK] [100.00]

YOUR MEMBERSHIP RENEWAL

Sign me up for another year of support

Here is my donation:
☒ \$100 ☐ \$1.50 ☐ \$200 ☐ \$50 ☐ \$
AMR2006
ID # 51318

THANK YOU.
Your contribution
is tax deductible.

☐ Check enclosed (payable to PBS SoCal)
☐ Charge my credit card
☐ VISA ☐ MC ☐ AmEx ☐ Discover

Card No. _____
Exp. Date _____
Signature _____
Email address _____

Renew online immediately
at _____

IT'S TIME TO RENEW

Mr. and Mrs. _____

0525131610222720061030100000000006

Pay To The
Order Of

08/12/2021 019 SoCal
one hundred and 00/100

34
11-35/1210 CA
90091
Date
\$ 100.00
Dollars

BANK OF AMERICA
Valued Customer

8/09/2021

11-35/1210 CA
90091

34

11-35/1210 CA
90091

34

11-35/1210 CA
90091

Document Info

Commit Cancel

Stub Due Amount 100.00
Account Number 102227
Account ID 0251318
Pledge ID 1020
Appeal ID 06103010000006
Source Code 00000000
Payment Type
CC Number
CC Expiration
First Name
Last Name
Address
City
State
Zip
Attention
Required Front
Attention
Required Back
Correspondence
Notes 1
Notes 2
Reject Reason
Post Reject
Action
Post Reject
Notes

Utilities Imaging Tools

Reject Specialist Exception Assignment Virtual Stub Virtual Payment Change Document Type Fix Batch Add Notes

Web Verification: Virtual Stub

Batch Info

Batch#: 10001453 | BST: PMGSoCal MM

Group Info

1

 Difference: 0.00
Payment Total: 100.00
Stub Total: 100.00

Document List

+ 00000001 [STUB] [100.00]

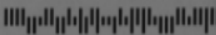
+ 00000002 [CHECK] [100.00]

YOUR MEMBERSHIP RENEWAL

Sign me up for another year!

Here is my donation:
☒ \$100 ☐ \$150 ☐ \$200

IT'S TIME TO RENEW



0525131810222720061030100

THANK YOU.

Your contribution is tax deductible.

Check enclosed (payable to PBS SoCal)

Charge my credit card
☐ VISA ☐ MC ☐ AmEx ☐ Discover

No. _____ Exp. Date _____

Signature _____

address _____

Renew online immediately at _____

34

11-35/1210 CA

Create Virtual Stub [X]

Sub Operation

PMGSoCal

Virtual Type

☒ NoCarryOver
☐ CarryOverAllValues
☐ CarryOverExceptAmount

Image Type

☒ Base
☐ Generic

Number of Items

1

Save

Cancel

Document Info

Stub Due Amount

100.00

Account Number

10222

Account ID

052

Pledge ID

101 20

Appeal ID

0610301000000

Source Code

0000

Payment Type

CC Number

CC Expiration

First Name

Last Name

Address

City

State

Zip

Attention Required Front

Attention

Utilities

Imaging Tools

Reject

Specialist

Exception Assignment

Virtual Stub

Virtual Payment

Change Document Type

Fix Batch

Add Notes

Notes

Web Verification: Virtual Stub

Batch Info

Batch#: 10001453 | BST: PMGSoCal MM

Group Info

1 ▾ Difference: 0.00

Payment Total: 100.00

Stub Total: 100.00

Document List

+ 00000001 [STUB] [100.00]

+ 00000113 [STUB] [0.00]

+ 00000002 [CHECK] [100.00]

VIRTUAL MEMBERSHIP RENEWAL

THANK YOU.

Your contribution is tax deductible.

Sign me up for another year of support

Here is my donation:

☒ \$100

☐ \$150

☐ \$200

☐ \$50

☐ \$

AMR20061
ID # 5251318

☐ Check enclosed (payable to PBS SoCal)

☐ Charge my credit card

☐ VISA ☐ MC ☐ AmEx ☐ Discover

Card No.

Exp. Date

Signature

Email address

Renew online immediately

at

IT'S TIME TO RENEW

PIT7

0525131810222720061030100000000006

34

11-35/1210 CA

Commit

Cancel

Document Info

Stub Due Amount

0.00

Account Number

Account ID

Pledge ID

0

Appeal ID

Source Code

Payment Type

CC Number

CC Expiration

First Name

Last Name

Address

City

State

Zip

Attention

Required Front

Attention

Utilities

Imaging Tools

Reject

Specialist

Exception Assignment

Virtual Stub

Virtual Payment

Change Document Type

Fix Batch

Add Notes

Notes

Page 285 of 610

Web Verification: Reject

Batch Info		Group Info		Document List		Utilities Imaging Tools	
Batch#: 10000203 BST: 1		11 Difference: 6.00 11 ent Total: 188.00 Stub Total: 182.00		+ 0000037 [STUB] [67.00] + 0000038 [STUB] [115.00] + 0000039 [CHECK] [188.00]		Utilities Imaging Tools Reject Specialist Exception Assignment Virtual Stub Virtual Payment Change Document Type Fix Batch Add Notes	

Document Info

Stub Due Amount: 115.00

Account Number: 782742

Correspondence:

Automatic Payment Service:



Reject

[X]

Rejection Type

Group

Rejection Reason

1. Checks not payable to OPERATION 1

1. Checks not payable to OPERATION 1

2. Foreign checks

3. Unsigned checks

4. Double Feed

5. big discrepancy in Car/LAR

Blank Payee

Rejection Type

Group

Rejection Reason

1. Checks not payable to OPERATION 1

Reject

Cancel

Web Verification: Reject

Batch Info

Batch#: 10000203 | BST:

Group Info

11 ▾ **Difference: 6.00**

Payment Total: 188.00

Stub Total: 182.00

REJECTED

Document List

- + 00000037 [STUB] [67.00]
- + 00000038 [STUB] [115.00]
- + 00000039 [CHECK] [188.00]

THANK YOU

Account Number	Billing Date	Prior Balance	Payment(s)	Current Charges	Amount Due 12/18/19
4244130	10/28/19	\$60.11	\$0.00	\$68.57	\$128.68

To avoid an Automatic Payment Service, sign below and return with a mailed check.

X 67

Return Address:

0000005424413074400012868010261900

10
18-247-220 1-400

11/15/2019 Date

Pay to the 11/15/2019 001016 39

Order of XXXXXXXXXXXXXXXXXXXX \$184.20

One hundred eighty eight and 20/100 Dollars

WELLS FARGO Wells Fargo Bank, N.A. wfb.com

For XXXXXXXXXXXX

Utilities **Imaging Tools**

Reject Specialist Exception Assignment Virtual Stub Virtual Payment Change Document Type Fix Batch Add Notes

2. FiRSTView

- An online web secured portal that enables you to access and view your archived payment transactions.



FiRSTView: Search Fields



Powered by RTL

Hello,

[Logout](#)

Last Login: 2021-08-18

Archive

Configuration

Operation Template

Demo

Search Template:

Archive & Rejects

Limit:

1000

Received Date:

Range

6/19/2021

8/18/2021

Batch Number:

=

Use RunID

ProcessName

Run Id

Batch No:

Utility

Additional Search Field	Condition	value	To	
STUB DUE AMOUNT	=			-
CATEGORY CODE	=			-
BILL YEAR	=			-
BILL NUMBER	=			-
CORRESPONDENCE	=			-
NAME/ADDRESS CHANGE	=			-
ROUTE NUMBER	=			-
CHECK NUMBER	=			-
CHECK AMOUNT	=			-
CHECK ACCOUNT NUMBER	=			-
BATCH NUMBER	=			-
RECEIVED DATE	=			-
Select	=			-

clear

Add Criteria

Save Template

Search Now

FiRSTView: Stub Image

Search Results

BATCH NUMBER	STUB ACCOUNT NUMBER	STUB DUE AMOUNT	RECEIVED DATE	CHECK AMOUNT	CHECK NUMBER	CHECK ACCOUNT NUMBER	CHECK ROUTE NUMBER
00057048		25.00	2021-08-09	25.00	06522	1105008976	071025661
00057048		500.00	2021-08-09	500.00	01667	2490135148	291070001
00057048		100.00	2021-08-09	100.00	1599	7100182155	053902197
00057048		40.00	2021-08-09	40.00	02341	1000319260909	053207766
00057048		100.00	2021-08-09	100.00	1332	413001594128	253978617
00057045		300.00	2021-07-29	300.00	012605	8000062792	053102117

K < 1 2 3 4 5 6 7 8 9 10 ... > X

Page size: 10

221 items in 23 pages

Criteria

Process Date
Ran - 8/18/2021

Group Information

Criteria

FOUNDATION

Donation Form

Wait your donation posted to the website faster?
Show up results must online at [BRSaid.com](#) or by phone at 800.800.8447 (2025).

Name of Recipient / Participant / Fundraiser / Memorial / Hero Fund

Event Year Team Name Team ID# Event Title Event ID#

Amount: \$ 25.00

☒ Check Make checks payable to St. Baldrick's Foundation. Please write the recipient ID# in the memo line of your check.

☐ Cash Please do not mail cash. Turn in your donation to the recipient or at the event.

☐ This is an anonymous gift. (Only the recipient will see your name.)

☒ In Memory of

☐ In Honor of

CONFIDENTIAL

Name of Recipient / Participant / Fundraiser / Memorial / Hero Fund

Prefix First Name Middle Initial Last Name

Job Title

☐ Home ☐ Work

Address

City State Zip Phone# ☐ Home ☐ Work ☐ Mobile

ALL

Stub

STUB ACCOUNT NUMBER

ADJUSTED AMOUNT \$ 25.00

STUB DUE AMOUNT \$ 25.00

PAID AMOUNT \$ 0.00

DEPOSIT DATE 1/1/1900 12:00:00 AM

DEPOSIT NUMBER 0

PROCESS DATE 08/09/2021

VERIFY DATE 08/09/2021

OUTPUT DATE 08/09/2021

RECEIVED DATE 08/09/2021

CORRESPONDENCE

NAME/ADDRESS

Stub Info

Check Info

CC Info

ALL

Search Results

ALL

DEPOSIT NUMBER	0
PROCESS DATE	08/16/2021
VERIFY DATE	08/16/2021
OUTPUT DATE	08/16/2021
RECEIVED DATE	08/17/2021
CORRESPONDECE	
NAME/ADDRESS CHANGE	
ERR ACCOUNT NUMBER	
REJECT REASON	
REJECT OPERATOR	
POST REJECT ACTION	
POST REJECT STATUS	

Check

CHECK AMOUNT	\$ 50.00
ACCOUNT NUMBER	
ROUTE NUMBER	
CHECK NUMBER	
MICR	
BANK NAME	FIFTH THIRD BANK
CHECK TYPE	ACH Block
ACH Block	4

3. E-file Manager

- A secured web based system with file download and upload capabilities.



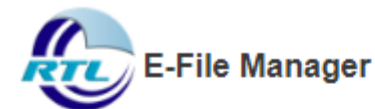
E-file Manager: Download Feature



Reports	Images	Output File	HotFile	ICL File	Other	Log Out
---------	--------	-------------	---------	----------	-------	---------

File Name	File Size	File Type	Date Created
ACCTDETAIL_081721.pdf	23.3 Kb	.pdf	08/17/2021
CK21DEPSUM_081721.pdf	12.1 Kb	.pdf	08/17/2021
CK21TAPE_081721.pdf	32.1 Kb	.pdf	08/17/2021
ACCTDETAIL_081621.pdf	9.3 Kb	.pdf	08/16/2021
CK21DEPSUM_081621.pdf	11.7 Kb	.pdf	08/16/2021
CK21TAPE_081621.pdf	9.9 Kb	.pdf	08/16/2021
ACCTDETAIL_081321.pdf	17.1 Kb	.pdf	08/13/2021
CK21DEPSUM_081321.pdf	12.2 Kb	.pdf	08/13/2021
CK21TAPE_081321.pdf	17.3 Kb	.pdf	08/13/2021
ACCTDETAIL_081221.pdf	12.7 Kb	.pdf	08/12/2021
CK21DEPSUM_081221.pdf	12 Kb	.pdf	08/12/2021
CK21TAPE_081221.pdf	12.2 Kb	.pdf	08/12/2021
ACCTDETAIL_081121.pdf	8.5 Kb	.pdf	08/11/2021
CK21DEPSUM_081121.pdf	11.8 Kb	.pdf	08/11/2021
CK21TAPE_081121.pdf	8.6 Kb	.pdf	08/11/2021
ACCTDETAIL_081021.pdf	19.9 Kb	.pdf	08/10/2021
CK21DEPSUM_081021.pdf	14.9 Kb	.pdf	08/10/2021

E-file Manager: Upload Feature



Reports

Images

Output File

HotFile

ICL File

Other

Log Out

Choose File

No file chosen

Upload



RT Lawrence Corporation Office Facility





CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Alan Cazares, Associate Planner

SUBJECT: APPROVAL OF EXTENSION OF TIME FOR TENTATIVE TRACT
MAP NO. 6613

RECOMMENDATION

Council find that the environmental impacts of the project have been previously analyzed; conduct a public hearing; adopt Resolution 2979, a Resolution of the City Council of the City of Shafter approving a two (2) year extension of time for Tentative Tract Map No. 6613 located on the South side of E. Los Angeles Avenue approximately 1/3 mile East of S. Shafter Avenue, within the City of Shafter; and subject to the conditions approved by the City Council on July 17, 2007, to expire on July 17, 2026.

BACKGROUND

On June 7, 2024, McIntosh & Associates, on behalf of the owner, V Lions Holdings, submitted an application for a two-year extension of time request to extend the time to record a final map for Tentative Tract Map No. 6613. The City Council approved Tentative Tract Map No. 6613 on July 17, 2007 by Resolution No. 07-1935 (**Exhibit 4**). The tract map is located on the south side of E. Lost Angeles Avenue approximately 1/3 mile east of S. Shafter Avenue and proposes to subdivide approximately 20 acres into 36 single-family residential lots with lot sizes ranging from 13,000 square feet to 25,000 square feet (**Exhibit 2**). The existing zoning of the site is Estate (E), and the General Plan land use designation is Very Low Density Residential (VLDR).

ANALYSIS

The original expiration date for the map was July 17, 2009. The tentative map remained active due to numerous extensions of time approved by the State legislature and one (1) two-year discretionary extension of time approved by the City Council, which altogether extended the map approval to July 17, 2024. The last Extension of Time was another two-year State legislature extension in accordance with Government Code Section 66452.26, which was approved by the City Council Resolution No. 2865 on June 07, 2022, and extended the map approval to July 17, 2024.

The applicant has requested an additional two-year discretionary extension (**Exhibit 3**), which is allowed by the City's Subdivision Ordinance and the Subdivision Map Act section 66452.6.e. The approval of this request would result in Tentative Tract Map 6613 expiring on July 17, 2026. The applicant has indicated that the extension of time is

PUBLIC HEARINGS

needed to provide the developer with additional time to apply for and record a final map. Should additional time be needed to record the final map beyond the new expiration date, Tentative Tract No. 6613 is still eligible for one final discretionary extension, up to two (2) more years.

The Planning Commission considered the proposed extension of time at the July 9, 2024 public hearing. The Planning Commission recommended that the City Council approve the requested two-year extension of time to file a final map for Tentative Tract Map 6613, subject to the conditions approved by the City Council on July 17, 2007.

FISCAL IMPACT

There is no fiscal impact directly resulting from the approval of this tentative tract map extension of time. Indirectly, this approval may help expedite the development of this residential project. Development of residential projects typically result in increased one-time building related revenues and annual property tax revenues. These revenues are generally offset by the increased ongoing costs of providing services to the newly developed properties.

CEQA ANALYSIS

The City of Shafter adopted a Negative Declaration for Tentative Tract No. 6613 on July 17, 2007 (Resolution No. 07-1935). Therefore, no additional CEQA analysis or documentation is required for the extension of time.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

The tentative tract map would expire if the requested extension of time is not approved by City Council. Any future development of the property with a residential subdivision would require the developer to restart the entitlement process and obtain approval of a new tentative tract map, thereby extending the amount of time that the subject property remains vacant and undeveloped.

NEXT STEPS

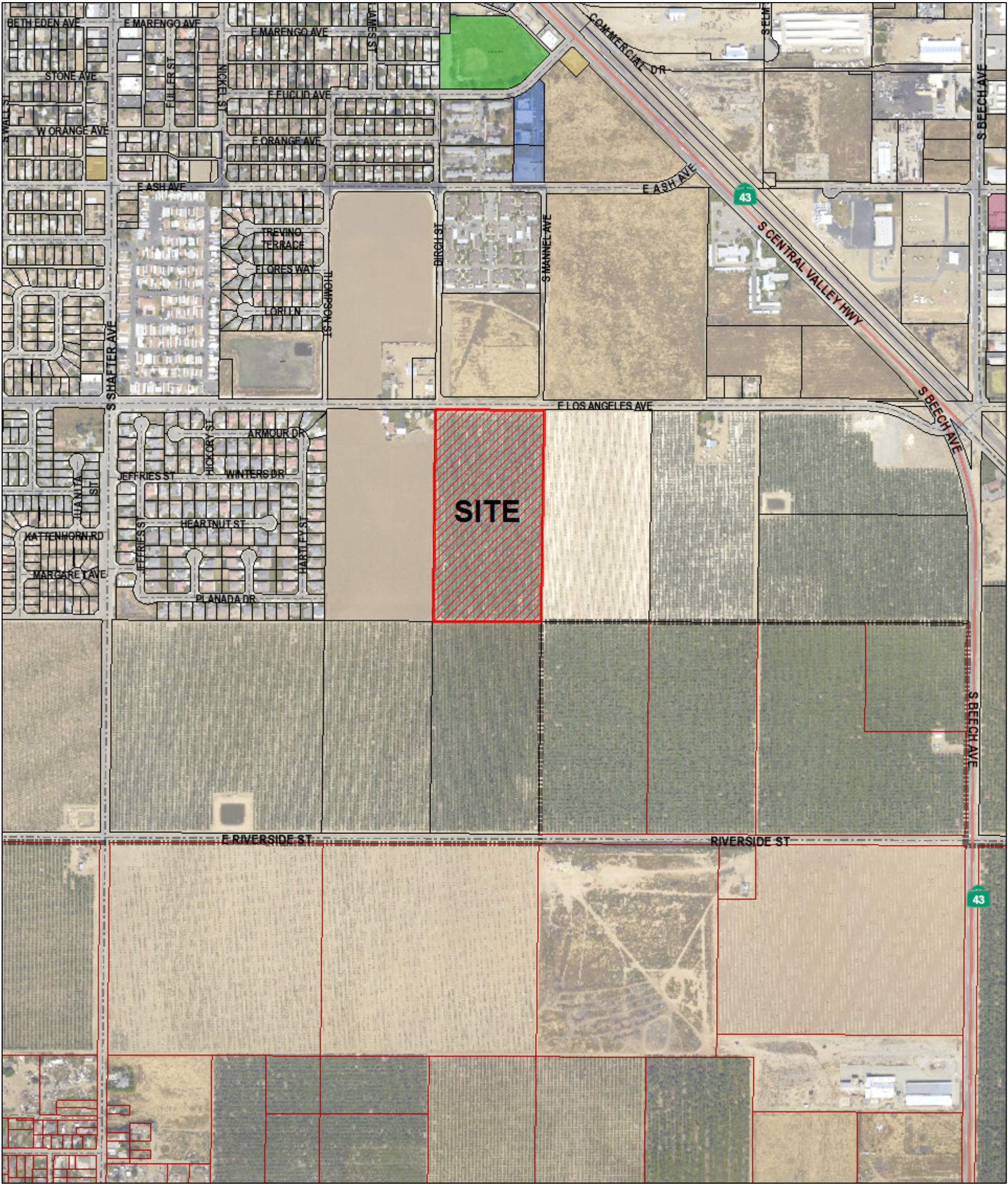
The developer would need to submit a Final Map application to the City. The developer would also need to enter into a Development Agreement and a Public Improvements Agreement with the City and satisfy all the Conditions of Approval of the Tentative Tract Map. These documents would need to be concurrently approved by Council and recorded at the Kern County Assessor-Recorder's office before building permits for the housing units could be applied for.

ATTACHMENTS

1. Vicinity Map
2. Tentative Tract Map 6613
3. Extension of Time Application
4. Resolution No. 1935 with Conditions of Approval

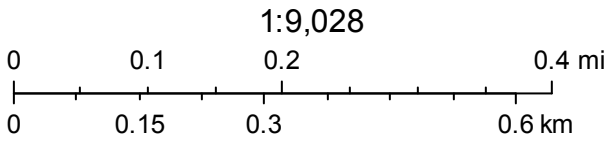
5. Resolution No. 2979
6. Exhibit A to Resolution No. 2979

TENTATIVE TRACT NO. 6613 - Extension of Time



May 14, 2018

City	Dirt	Museum
County	Interstate	Park
Other	State Highway	Public Building
Airport Roads	Highway	Recreation
Interstate	Ramp	School
State Highway	Arterial	City Limits
Highway	Collector	Kern County Boundary
Ramp	Local/Residential	Red: Band_1
Arterial	Airport - Primary	Green: Band_2
Collector	Airport - Gated	Blue: Band_3
Local/Residential	Airport - Secondary	
Airport - Primary	Dirt	
Airport - Gated	Church	
Airport - Secondary	Church/School	



MINERAL RIGHTS OWNERSHIP

NAME	ADDRESS AND PHONE NUMBER	NAME	ADDRESS AND PHONE NUMBER
MARILYN J. BERGMAN	766 TAMARA WAY SHAFTER, CA 93263 746-5002	KATHRYN MILLS ROLLO	1760 HYER COURT DURHAM, CA 95938 530-345-8948
STANLEY D. GAEDE	766 TAMARA WAY SHAFTER, CA 93263 746-5002	PAUL R. JACOBSEN	4911 WEST ALLEN AVENUE VISALIA, CA 93291 559-294-3524
BARBARA J. COX	5964 HUDSEN AVENUE SAN BERNARDINO, CA 92404 909-862-9409 OR 2268 O'MALLOY AVENUE UPLAND, CA 91786	SILVER SACK, AS TRUSTEE OF THE SANDRA CASTRO TRUST	1735 28TH STREET BAKERSFIELD, CA 93301 325-9451
CAROLINA CORTEZ	5706 AUTUMN CREST DRIVE BAKERSFIELD, CA 93313 (PHONE NUMBER NOT OBTAINED)	DAVID J. JACOBSEN	30749 MERCED AVENUE SHAFTER, CA 93263 746-6654
SANDRA ROWLAND-CASTRO	P.O. BOX 220695 NEWHALL, CA 91322 OR 23206 VIA CALUSERO VALENCIA, CA 91355 661-255-8250		
MORGAN E. MANNING	10300 EQUINE DRIVE SACRAMENTO, CA 95829 916-682-2457		
JENNIFER D. WILLIAMS	2680 PASSIFLORA COURT CHICO, CA 95973 (PHONE NUMBER NOT OBTAINED)		

LOT 11 OF SALES MAP
OF KERN COUNTY LAND COMPANY
(APN. No. 280-290-02)

SOUTHWEST CORNER SALES LOT NO. 12,
SET 6" CONCRETE MONUMENT MARKED
"R.C.E." 33448 PER P.M. No. 10996
P.M. BK. 53, PG. 179

TRACT 6490

SUMP SITE
PROPOSED MAIN STORMDRAIN
LINE TO REGIONAL SUMP PER
TENTATIVE TRACT MAP 6490

SOUTHEAST CORNER SALES LOT NO. 12,
SET 6" CONCRETE MONUMENT MARKED
"R.C.E." 33448 PER P.M. No. 10996
P.M. BK. 53, PG. 179

CURVE TABLE				
CURVE	RADIUS	LENGTH	TANGENT	DELTA
C1	25.00'	39.26'	24.99'	89°59'03"
C2	25.00'	39.28'	25.01'	90°00'57"

GENERAL NOTES

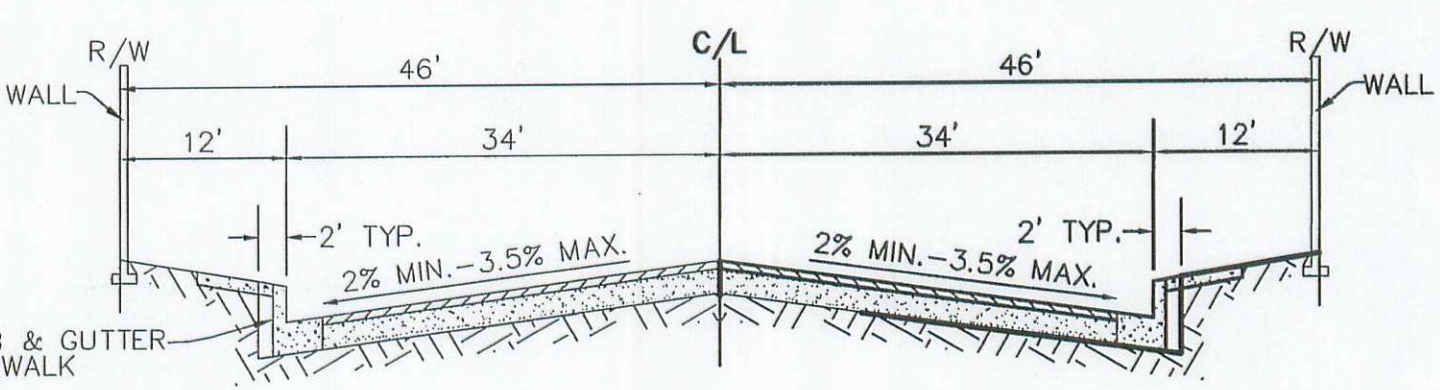
- ASSESSOR'S PARCEL NUMBER(S): 028-290-03
 - THIS DEVELOPMENT WILL CONFORM TO THE CITY OF SHAFTER SUBDIVISION STANDARDS
 - FIRE PROTECTION: IN CONFORMANCE WITH CITY OF SHAFTER FIRE DEPT. STANDARDS
 - THIS WILL NOT BE A PHASED DEVELOPMENT
- STATISTICS**
- APPROXIMATE ACREAGE: 20.03 GROSS ACRES
 - APPROXIMATE LINEAL FOOTAGE OF STREETS: 1,279 L.F. ±
 - NUMBER OF LOTS: 36 BUILDABLE LOTS
 - DENSITY: 1.80 UNITS/ ACRE
- UTILITIES**
- WATER: CITY OF SHAFTER
 - SEWER: CITY OF SHAFTER
 - DRAINAGE: IN CONFORMANCE WITH CITY OF SHAFTER SUBDIVISION STANDARDS
 - GAS: SOUTHERN CALIFORNIA GAS COMPANY
 - ELECTRIC: PACIFIC GAS AND ELECTRIC COMPANY
 - TELEPHONE: SBC
- LAND USE**
- EXISTING LAND USE: FARMLAND
 - PROPOSED LAND USE: SINGLE FAMILY RESIDENTIAL
 - EXISTING AND PROPOSED ZONING: ESTATE LOTS (40,000 sf MIN.)
 - GENERAL PLAN DESIGNATION: RURAL COMMUNITY (1 D.U./ACRE)
- SCHOOLS & DISTRICTS**
- HIGH SCHOOL: SHAFTER H.S. (KERN HIGH S.D.)
 - JUNIOR HIGH SCHOOL: RICHLAND JUNIOR H.S. (RICHLAND S.D.)
 - ELEMENTARY SCHOOL: REDWOOD (RICHLAND S.D.)

LEGEND

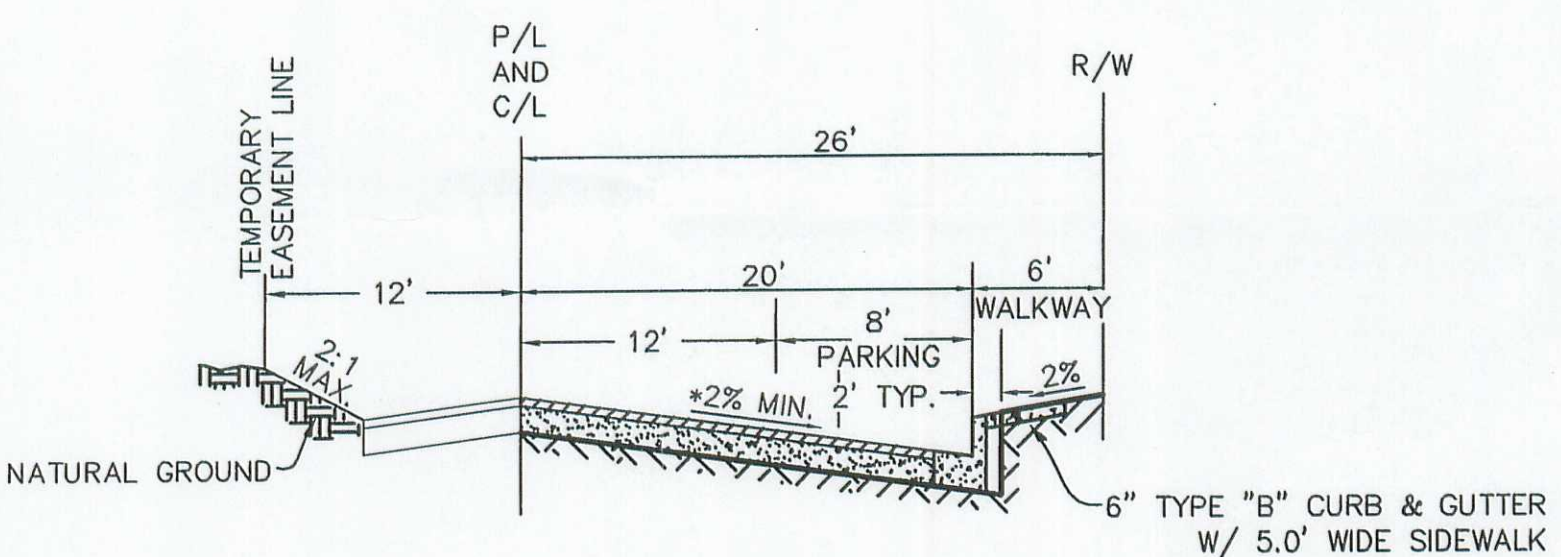
- EXISTING GROUND CONTOURS (INTERVAL AS SHOWN)
- TRACT BOUNDARY
- RIGHT-OF-WAY
- CENTERLINE
- EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- EXISTING UTILITY POLE
- EXISTING OVERHEAD POWER LINE
- PROPOSED STORMDRAIN PER TENTATIVE TRACT MAP No. 6479
- EX STREET NAME SIGN
- EX TRAFFIC SIGN
- FOUND MONUMENT AS NOTED
- PROPOSED DRAINAGE FLOW
- PROPOSED CROSS-GUTTER
- PROPOSED CATCH BASIN
- PROPOSED STORMDRAIN MANHOLE PER TENTATIVE TRACT MAP No. 6490

CITY OF SHAFTER
PLANNING DEPT

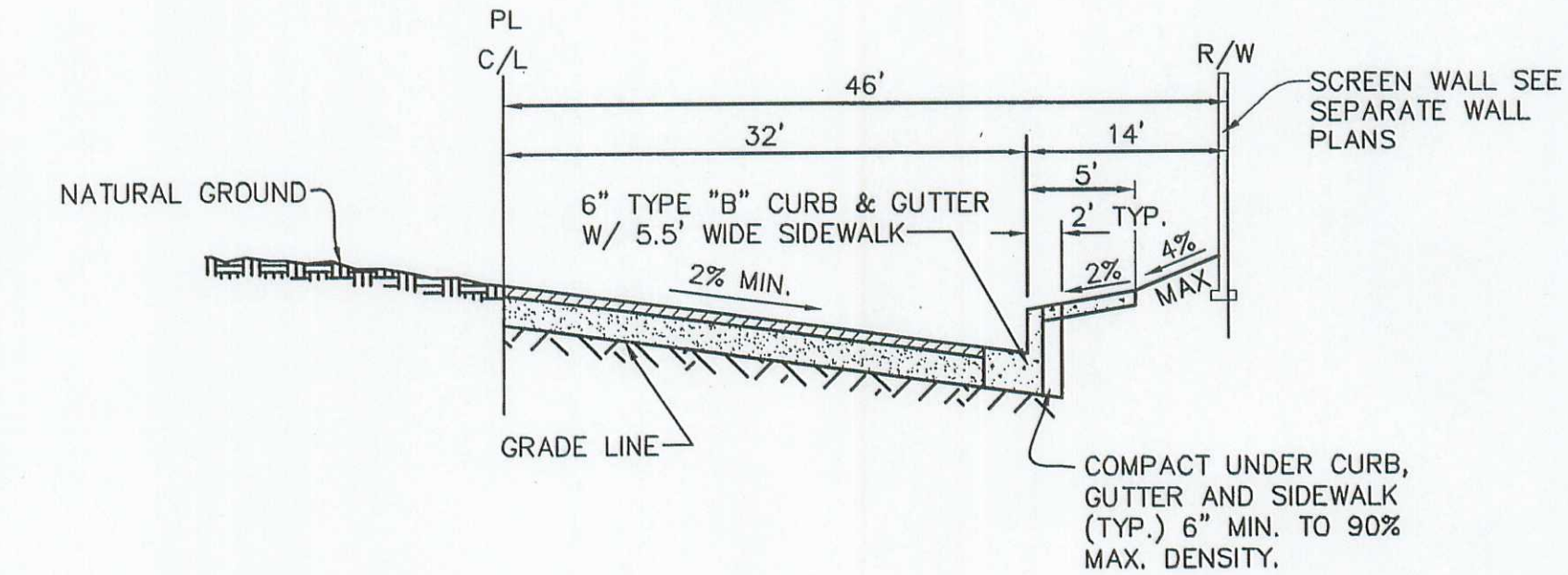
Date Map Approved By City Council
Date July 17, 2007



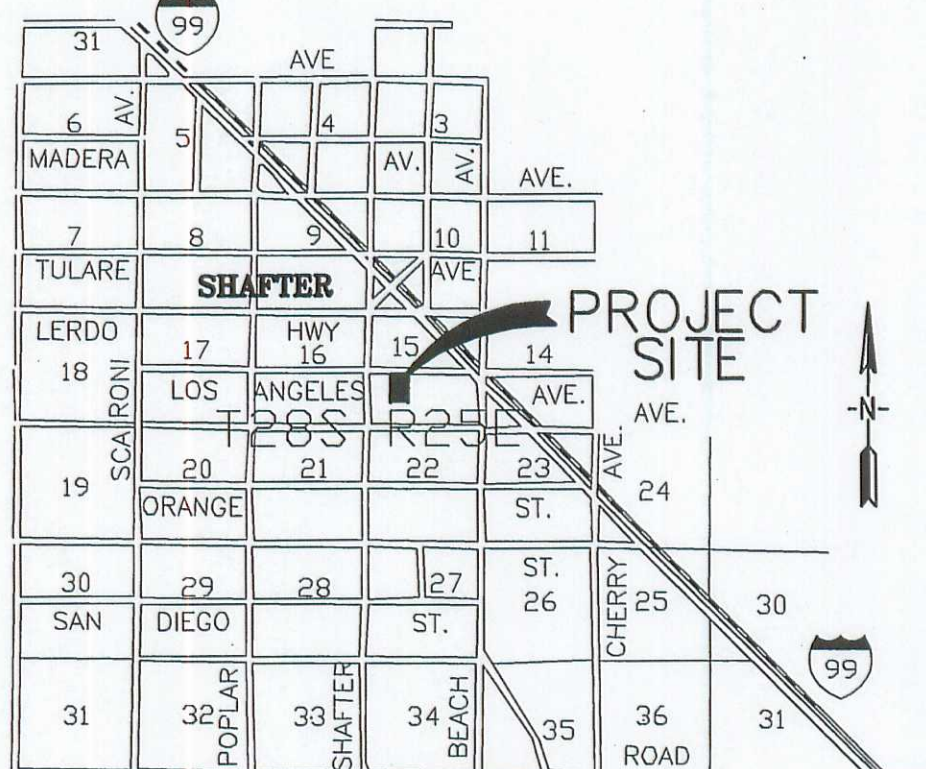
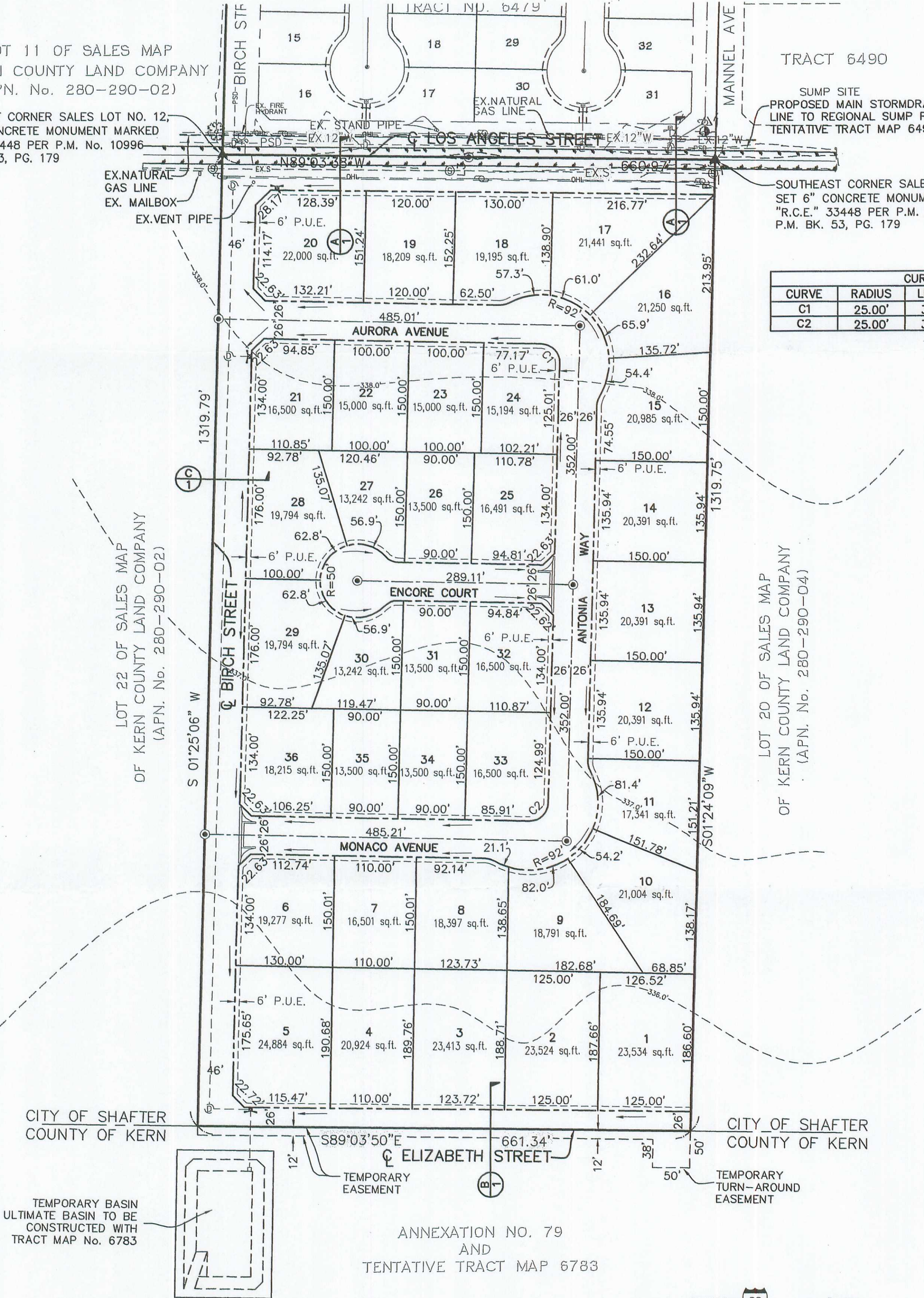
92' RIGHT-OF-WAY
LOS ANGELES STREET SECTION
N.T.S.



52' RIGHT-OF-WAY
ELIZABETH STREET TYPICAL HALF SECTION
N.T.S.



46' RIGHT-OF-WAY
BIRCH STREET SECTION
N.T.S.



PREPARED BY:



PORTER & ROBERTSON
ENGINEERING & SURVEYING, INC.

1200 - 21ST. STREET
BAKERSFIELD, CA 93301

861-327-0362
FAX 661-327-1065

OWNER:
CORE INVESTMENTS, INC.
1350 EAST GRANDE AVENUE
ARROYO GRANDE, CA 93420

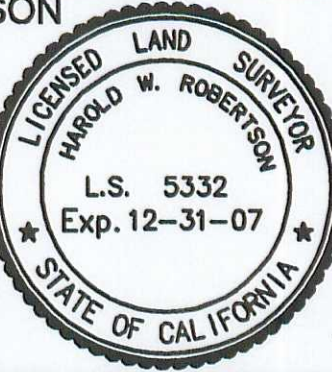
SUBDIVIDER:
S & S HOMES
1350 EAST GRANDE AVENUE
ARROYO GRANDE, CA 93420

LEGAL DESCRIPTION:

LOT 21 OF SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY, IN SECTIONS 15 AND 16, FILED IN THE OFFICE OF THE COUNTY RECORDER, ALSO BEING IN SECTION 15, TOWNSHIP 28 SOUTH, RANGE 25 EAST, MOUNT DIABLO MEIRIDIAN, IN THE CITY OF SHAFTER COUNTY OF KERN, STATE OF CALIFORNIA.

SURVEYOR:

HAROLD W. ROBERTSON
L.S. 5332 EXP. 12/31/07



DATE 07/11/06
PR JOB No. 05-2036

TENTATIVE
TRACT No. 6613
1 OF 1 SHEETS

EXHIBIT 3

CITY OF SHAFTER

Planning Department
336 Pacific Avenue
Shafter, California 93263
(661) 746-5002

TENTATIVE SUBDIVISION/PARCEL MAP EXTENSION OF TIME APPLICATION FORM

Tent. Map No. 6613 Application Fee \$ 500.00 Receipt No. _____ Date Received By Staff 6/7/24

To expedite processing of this Extension of Time Application, and to eliminate unnecessary delays to the applicant, Planning Staff will not accept this application unless all items have been completed and this application form has been signed and dated.

In the event errors or omissions are discovered, the application will be deemed incomplete and will be returned to the applicant for revision.

APPLICATION IS HEREBY MADE TO THE PLANNING DEPARTMENT THAT:

Property Owner (attach sheet if more than one property owner)

Name: V Lions Holdings, LLC Phone: (661) 587-2250
Address: P.O Box 1200
City: Wasco State: CA Zip: 93280
E-mail address kgardiner@pacific-ag.net

Applicant or Agent (attach sheet if more than one applicant)

Name: McIntosh & Associates Phone: (661) 834-4814
Address: 10800 Stockdale Hwy Suite 300
City: Bakersfield State: CA Zip: 93390
E-mail address wjackson@mcintoshassoc.com

BE GRANTED AN EXTENSION OF TIME FOR:

Tentative Subdivision/Parcel Map No: _____ Tentative Tract No. 6613

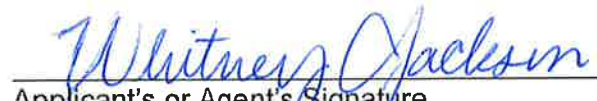
Reason(s) for and supporting the requested extension: The extension of time is needed to allow the developer additional time to record a final map. We are requesting a two-year extension which would extend the map to July 17, 2026

APPLICANT'S SIGNATURE AND DATE INDICATES COMPLETION OF THE APPLICATION.

I certify that I am the record owner or authorized agent and that the information filed is true and correct to the best of my knowledge.


Owner's Signature

5/31/24
Date


Applicant's or Agent's Signature

6.6.24
Date

RESOLUTION NO. 07-1935

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER ADOPTING A NEGATIVE DECLARATION AND APPROVING TENTATIVE TRACT NO. 6613, AS DEPICTED IN EXHIBIT "A"

WHEREAS, Core Investments, Inc., 1350 East Grand Avenue, Arroyo Grande, CA 93420, filed an application requesting approval of Tentative Tract No. 6613 on that certain property in the City of Shafter as shown in Exhibit "A"; and

WHEREAS, the Planning Commission did, on July 10, 2007, approve Resolution No. 06-138; a resolution of the Planning Commission of the City of Shafter recommending that the City Council approve Tentative Tract No. 6613; and

WHEREAS, the laws and regulations relating to the California Environmental Quality Act (CEQA) and the City of Shafter's CEQA Implementation Procedures, have been duly followed by city staff, Planning Commission, and City Council; and

WHEREAS, a Negative Declaration has been prepared for the above described project; and

WHEREAS, the facts presented in the staff report and evidence at the above referenced public hearing support the findings contained in this resolution; and

WHEREAS, at said public hearing held on July 17, 2007, the proposed tentative tract map submitted by, Core Investments, Inc., 1350 East Grand Avenue, Arroyo Grande, CA 93420 was duly heard and considered and the City Council found as follows:

1. All required public notices have been given. Hearing notices regarding the proposed project were mailed to property owners within 300 feet of the project area and published in a local newspaper of general circulation at least 20 days prior to the hearing.
2. The provisions of CEQA and City of Shafter CEQA Implementation Procedures have been followed. The City Council has reviewed the environmental documentation associated with this project and has determined that the project will not have a significant impact on the environment.
3. The City Council finds the proposed subdivision is in substantial conformity with the Subdivision Map Act and with Title 16 (Subdivision Ordinance) of the Shafter Municipal Code. The proposed lots are in substantial conformance with the provisions of City Ordinances and all lots have adequate and proper access to public streets, sanitary sewer, water lines, fire hydrants, drainage structures and utilities.
4. The attached Conditions of Approval are deemed necessary for the safety and welfare of the community.

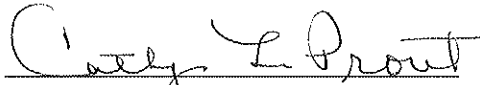
EXHIBIT 4

5. Urban services are available for the proposed development. The project is within an area to be served by all necessary utilities and waste disposal systems. Improvements proposed as part of the project will deliver utilities to the individual lots or parcels to be created.

6. The proposed subdivision (Tentative Tract No. 6613), together with the provisions for its design and improvement, is consistent with the General Plan. The proposed density and intensity of development are consistent with the VLR (Very Low Density) land use designation for the property. Proposed road improvements are consistent with the Circulation Program. The overall design of the project, as conditioned, is consistent with the goals and policies of all elements of the General Plan.

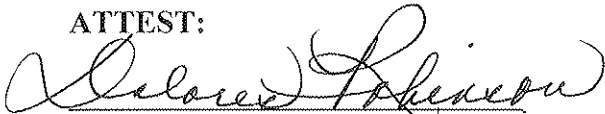
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Shafter, in a regular session assembled on the 17th day of July, 2007, hereby adopts the Negative Declaration and approves Tentative Tract Map No. 6613, as described above and shown in Exhibit "A", with conditions of approval as shown in Exhibit "B"

PASSED AND ADOPTED THIS 17th DAY OF JULY, 2007.



Cathy L. Prout, Mayor

ATTEST:



Dolores Robinson, City Clerk

APPROVED AS TO FORM

Stephen P. Deitsch S/S

Stephen P. Deitsch, City Attorney

CERTIFICATE OF GOVERNING BODY'S ACTION

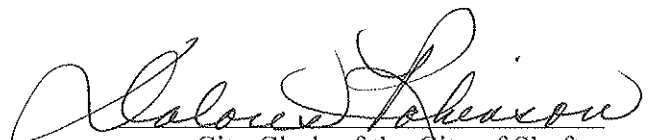
STATE OF CALIFORNIA)
) ss.
COUNTY OF KERN)

I, Dolores Robinson, City Clerk of the City of Shafter, California, DO HEREBY CERTIFY that the above and foregoing Resolution of the City Council of the City of Shafter was duly passed and adopted at a Regular Meeting held on the 17th day of July, 2007, by the following vote:

AYES: Colvard, Florez, Johnston & Prout
NOES: None
ABSENT: Nelson
ABSTAINING: None

DATED: July 19, 2007

(SEAL)


City Clerk of the City of Shafter

TENTATIVE TRACT NO. 6613

MINERAL RIGHTS OWNERSHIP

[illegible]

CO. 11 OF SALES MAP
OF KERN COUNTY, LAND COMPANY

[illegible]

75457 3490

EMPLOYED WITH STEAMBOAT
COAL TO HEDYING WORK FOR
RENTATIVE TRAP WAS 6450

1. THE ABOVE NAMED SALES FOR THE YEAR 1990
WAS A SUCCESSFUL WORKING MATTER
AND THE SALES FOR THE YEAR 1990
WAS RM 10.00

CURVE DATA			
CURVE	RAADIUS	LENGTH	TANGENT
C1	25.00'	38.26'	25.00'
C2	25.00'	38.26'	25.00'

GENERAL NOTES

1. ASSESSOR'S PARCEL NUMBER(S): 028-220-03
2. THIS DEVELOPMENT WILL CONFORM TO THE CITY OF SHARPER ZONING STANDARDS
3. THE DEVELOPMENT IS CONFORMANT WITH CITY OF SHARPER FIRE DEPT. STANDARDS
4. THIS WILL NOT BE A PHASED DEVELOPMENT

5483

- 5 APPROXIMATE ACREAGE 1000 GROSS ACRES
6 APPROXIMATE UNCLAD FOOTAGE OF BRIDGES 1,274 LF
7 NUMBER OF LOTS 36 UNCLAD LOTS
8 DATE 1-20-1978

478,000

- 8 million km² of surface
- 10 million km² of seabed
- 10 channels in continental shelf area of surface submarine landscape
- 2 cal southern continental shelf edge
- 2 shallow Pacific and two tropical equatorial

und vor

15. `printf("I am %s", name);`
 16. `scanf("%d", &age);`
 17. `printf("Age is %d", age);`
 18. `printf("Sum is %d", sum);`
 19. `printf("Product is %d", product);`
- QUESTIONS**
1. What is C?
 2. What is a variable?
 3. What is a constant?
 4. What is a data type?
 5. What is an operator?
 6. What is an expression?
 7. What is a statement?
 8. What is a function?
 9. What is a loop?
 10. What is an array?
 11. What is a pointer?
 12. What is a structure?
 13. What is a union?
 14. What is an enum?
 15. What is a typedef?
 16. What is a macro?
 17. What is a preprocessor?
 18. What is a header file?
 19. What is a library?
 20. What is a compiler?
 21. What is an interpreter?
 22. What is a linker?
 23. What is a loader?
 24. What is a debugger?
 25. What is a profiler?
 26. What is a profiler?
 27. What is a profiler?
 28. What is a profiler?
 29. What is a profiler?
 30. What is a profiler?

LEGEND

- [illegible]

92' RIGHT-OF-WAY
LOS ANGELES STREET SECTION

52' RIGHT-OF-WAY
ARETH STREET TYPICAL HALF SECTION

46' RIGHT-OF-WAY
BIRCH STREET SECTION

CITY OF SHAFTER
COUNTY OF KERN

6 ELIZABETH STREET.

STATE OF CALIFORNIA
COUNTY OF KERN

YONITY MAP

PREPARED BY:



PORTER · ROBERTSON
ENGINEERING & SURVEYING, INC.

OWNER: CORE INVESTMENTS INC 1350 EAST ORANDE AVENUE ARROYO GRANDE, CALIF 93020	SUBOMDER: T & S MORTGAGE 1350 EAST ORANDE AVENUE ARROYO GRANDE, CALIF 93020
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LEGAL DESCRIPTION:
LOT 21 OF SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY, IN
SECTION 13 AND 16, FILED IN THE OFFICE OF THE COUNTY RECORDS.
ALSO DEBHO IN SECTION 16, TOWNSHIP 28 SOUTH, RANGE 25 EAST, MOUNT
DIABLO MERIDIAN, IN THE CITY OF SHAFER COUNTY OF KERN, STATE OF
CALIFORNIA.

SURVEYOR:

MAROLD W. ROBERTSON
C. D. 3332 RDP 12/21/67



DATE 07/11/08
PRJ00 No 05-2026

TENTATIVE
TRACT No. 6613

1 OF 1 PAGES

EXHIBIT A

EXHIBIT B

CONDITIONS OF APPROVAL TENTATIVE TRACT NO. 6613

ENGINEERING: GENERAL

1. Developer shall remove and replace any existing public or private improvements that may become damaged during any phase of construction, as required by the City Engineer. The contractor working within the public right-of-way shall obtain an encroachment permit from the City Engineer prior to commencing any such work.
2. Developer shall relocate and/or install all necessary infrastructure to provide utilities to the proposed project.
3. A six (6) foot public utility easement shall be provided in the front of all lots and on the street side of all corner lots as requested by the utility companies and the City Engineer. Easements shall be granted with the final map.
4. Easements to be given to the City or any other public utility agency for, sewer, water, storm drain, electrical, or any other utility or similar purpose shall not cross private property without prior approval of the City Engineer.
5. Any above ground utility cabinets or facilities to be located within the road right-of-way or public utility easement shall be permitted only upon approval by the City Engineer. Such approval will be made in writing, upon written request of the applicant and/or the affected utility company.
6. Any obstructions including utilities, irrigation lines, etc., shall be removed and/or relocated, if necessary, at the expense of the applicant.
7. Any onsite wells shall be abandoned per Kern County standards.
8. No final inspection shall be approved until all required improvements have been completed by the applicant and accepted by the City.
9. All new utilities shall be underground service.
10. During construction, vehicular access points shall be covered with decomposed granite, road oil, or some other treatment acceptable to the City Engineer, to prevent generation of dust during periods of vehicular activity and/or windy conditions and tracking of mud and dirt on public roadways.
11. Prior to issuance of a certificate of occupancy on any lot of the proposed tract, all required improvements shall be completed and accepted by the City Council. Additional

improvement outside the affected project boundary may be required for orderly development as determined by the City Engineer.

12. All improvements shall be complete within one (1) year from the date of filing of the final map for the development, unless a time extension is granted by the City Engineer.
13. Type and location of centralized mail delivery units shall be determined by the postal service. If the postal service requires special easements for the placement of the delivery units, then said easements shall be shown on the final map.

ENGINEERING: GRADING & DRAINAGE

14. All grading and drainage shall conform to a master grading and drainage plan to be performed by the developer's engineer for Tract 6613.
15. Prior to review of any required improvement plans, both a drainage/hydrology study and a grading plan shall be submitted to and approved by the City Engineer.
16. The drainage/hydrology study and hydraulic analysis for the project shall be performed by a registered civil engineer and submitted to the City Engineer for review and approval. The study shall demonstrate that any potential run-off will not impact surrounding properties. The study shall focus on the project property and any affected adjacent properties.
17. The grading plan for the project shall be performed by a registered civil engineer and submitted to the City Engineer for review and approval. All grading shall conform to the California Building Code, latest edition, approved by the City and City adopted standards and specifications. Storm drainage protection and disposal of water into and from the affected property shall be by method approved by the City Engineer.
18. A soils report, prepared by a registered civil engineer shall be submitted along with the grading plan. Soils report shall be performed in compliance with California Building Code, Chapter 18, latest edition. In addition, all site grading, earthwork, and building design shall be performed in accordance with the recommendations of the soils report.
19. A grading permit shall be obtained from the City prior to commencement of any grading activity.
20. Prior to issuance of a building permit, the developer shall file a "Rough Grade Certificate" with the City in accordance with the City Engineering & Design Standards. Rough Grade Certificate shall be accompanied by certified soil compaction test data from an acceptable materials testing company and a certification that the rough graded in substantial conformance with the approved grading plan and Chapter 33 of the California Building Code. Developer to obtain Rough Grade Certificate form from the City.
21. Prior to final approval, acceptance of work, or issuance of certificate of occupancy, the

- applicant's engineer shall file a "Final Grade Certificate" stating that all required grading has been done in accordance with the approved grading plan. An as built grading plan shall be submitted showing the as-built condition. Developer to obtain Final Grade Certificate form from the City.
22. The location and frequency of soils compaction testing shall be per the City Engineer. Soils compaction testing shall be provided by the developer/owner.
 23. Minimum slopes across any flat surface shall be 1%. For slopes less than 1%, surface drainage shall be channeled into a concrete v-gutter, curb and gutter, underground storm drain, or similar drainage structure.
 24. All building pads shall provide a minimum of 1% slope away from each house to a earth swale, and a minimum of 1% from the highest point in the swale to the street. The minimum pad height shall be twelve (12) inches above the adjacent curb.
 25. Street side corner lots shall not have their side yard slope (finish grade to back of sidewalk) exceed 4 horizontal:1 vertical. If maximum slope is exceeded, side yard shall be retained in an approved manner.
 26. Wood retaining structures shall not be approved. Developer shall use masonry, concrete, or other approved material.
 27. Storm drainage shall be approved by the City Engineer. Street drainage shall be mitigated in a manner approved by the City Engineer.
 28. Drainage Basin:
 - a. **Perimeter screening:** Basins that are temporary shall be allowed to have chain link fencing with screening upon approval of the city.
 - b. **Access Point:** Gate shall be chain link with vinyl privacy slats of a color to be determined by the City Engineer.
 - c. **Easements:** Easements for access and/or storm drains shall be provided on the final map or by separate instrument as approved by the City Engineer.
 29. The number and location of street based siphons and cross gutters allowed, if any, will be determined during the grading and drainage review process. The minimum grade for allowed cross gutters shall be 0.6%.
 30. Grading onto adjacent property shall not be done without written permission from the adjacent property owner.
 31. The Office of the City Engineer shall be notified 24 hours in advance of the placement of any fill material.
 32. Fill and/or import material shall be subject to the approval of the soils engineer.

33. Contractor is responsible for the grading of lot pad areas to within 0.1' of the design elevations.
34. All areas in the site on which structures are to be placed must be compacted to 90% relative density, for a minimum distance of 5' in all directions from the foundations of the structure.
35. All fill material shall be moisture conditioned to at least 2% above optimum moisture and compacted to 90% relative density, as determined by test methods referenced in California Building Code, appendix Chapter 33, Section 3305, and so certified by tests and report from the soils engineer.
36. The design engineer shall exercise sufficient supervisory control during grading operations to insure compliance with the plans, specifications, and code within his purview.
37. The placement of fill shall be in 6" maximum lifts, compacted with heavy compaction equipment approved by the City Engineer, unless specifically recommended otherwise in the preliminary soils report.
38. Compaction in proposed pavement areas should be the same as for the building pads, and should extend to a minimum distance of 2' beyond the outside edges of pavements.
39. All cut and fill slopes shall not be steeper than 2 horizontal to 1 vertical.
40. All fill areas to be cleared of all vegetation and other unsuitable material for a structural fill and the areas shall be scarified to a depth of 6", unless specifically noted otherwise in the preliminary soils report.
41. All slopes in excess of three feet shall be prepared and maintained to control against erosion.
42. Grading work shall be supervised as engineered grading in accordance with Chapter 33 of the California Building Code.
43. During grading, reasonable searching should be performed for concealed subsurface obstructions. All abandoned subsurface obstructions should be removed. If the terminus of any abandoned piping is outside the project limits, the piping should be removed within the project and properly capped at the project boundary.
44. Dust Control: It shall be the developer's responsibility to prevent a dust nuisance originating from the site of work as a result of his operations during the effective period of this contract. Preventative measures to be taken by the contractor shall include but not be limited to the following:
 - a. Water shall be applied to all unpaved areas as required to prevent the surfaces from becoming dry enough to permit dust formation.
 - b. Paved surfaces over which vehicular traffic is permitted to travel shall be kept free of dirt.

ENGINEERING: WATER/FIRE

45. Developer shall install a water system for the development together with such equipment, pipeline, and facilities, including individual water services, as may be necessary to ensure the development has a minimum supply of water for the purposes of the development including fire protection. Developer shall submit water improvement plans to the City Engineer for review and approval. Developer shall construct public water systems in accordance with Subdivision Engineering Design Manual for the subject property.
46. Fire protection shall be provided per Kern County Fire Department Standards for the type of development. A Certificate of Approval shall be obtained by the applicant from the Kern County Fire Department. Evidence of this certificate of approval shall be provided to the City prior to acceptance of the water system by the City.
47. The City Engineer shall recommend hydrant type and location if required.
48. Water line size, location, and materials shall be subject to the approval of the City Engineer. Minimum water line size shall be in accordance with the Subdivision Engineering Design Manual.
49. Tie-ins to existing water mains shall be constructed in a manner approved by the City Engineer.
50. Whenever possible, the water system shall be looped to minimize dead ends. For cul-de-sacs greater than 330 feet in length, the water main shall be looped through the side lotlines, of the lots near the end of the cul-de-sac, back to adjacent streets, as directed by the City Engineer. Easements shall be provided to the City in a manner consistent with the Subdivision Engineering & Design Manual.
51. Separate water services shall be installed for each residential property.
52. No permanent structures shall be constructed over proposed or existing utility easements.
53. Prior to the issuance of a building permit, water mains and fire hydrants to be installed by applicant shall be completed, tested, and accepted (UFC 10.502,10.503)

ENGINEERING: SEWER

54. Developer shall install a sewer system for the development together with such materials, pipeline, manholes, and individual services for the purposes of the development. Developer shall submit sewer improvement plans to the City Engineer for review and approval. Developer shall construct public sewer systems in accordance with Subdivision Engineering Design Manual for the subject property.

55. No properties shall be served by a septic system.
56. Sewer line size, location, slope, and materials shall be subject to the approval of the City Engineer. Minimum sewer line size, location, slope, and materials shall also be in accordance with the Subdivision Engineering Design Manual.
57. Tie-ins to existing sewer mains, manholes, or other structure shall be constructed as directed by the City Engineer.
58. Separate sewer services shall be installed for each property. At no time shall sewer be joint trench with water.
59. Sewer lines will not be permitted in easements between the back yards or side yards of single or multi-family lots.
60. No permanent structures shall be constructed over proposed or existing utility easements.
61. Sewer shall be extended to the west and tie into the existing sewer mains in Shafter Avenue in an approved manner. Sewer shall not terminate in Los Angeles Avenue. Any offsite sewer proposed for this development shall have its route pre-approved by the City prior to plan approval. Easements from offsite property owners shall be granted to the City of Shafter prior to the approval of sewer plans.

ENGINEERING: STREET & TRAFFIC

62. Developer shall construct and provide right of way for all streets, curb, gutter, cross gutter, drainage facilities, sidewalks, street lights, drive approaches, intersections, and other related improvements for the purposes of the development. Developer shall submit street improvement plans prepared by a registered civil engineer to the City Engineer for review and approval and shall include:
 - a. preliminary soils report - including R values taken from proposed road locations and infiltration tests taken from any proposed basin site(s);
 - (1) At least two (2) R-value tests will be taken for Birch Street and two (2) additional tests for local interior streets dedicated for the development.
 - b. preliminary engineer's estimate of construction costs; and
 - c. plan check and inspection fees.
63. The drawings shall include all proposed public street pavement, curb, gutter, driveways, streetlights, cross gutter, catch basins, striping, signage, traffic signals, and sidewalks along the perimeter of all streets adjacent to or within the project site. Said improvement shall be constructed as per the street improvement plans approved by the City Engineer in a manner consistent with the Subdivision Engineering Design Manual.
64. Street Sections:
 - a. The minimum allowable structural section for Los Angeles Avenue shall be 0.25 feet

of Asphalt Concrete (3/4" AR-4000) over 0.50 feet of Class II Aggregate Base over 1.0 feet native material moistened and compacted to city standards. Traffic Index = 6.0.

- b. The minimum allowable structural section for Birch Street shall be 0.25 feet of Asphalt Concrete (3/4" AR-4000) over 0.50 feet of Class II Aggregate Base over 1.0 feet native material moistened and compacted to city standards. Traffic Index = 6.0.
- c. The minimum allowable structural section for all local interior streets shall be 0.17 feet of Asphalt Concrete (1/2" AR-4000) over 0.33 feet of Class II Aggregate Base over 1.0 feet native material moistened and compacted to city standards. Traffic Index = 4.0
- d. Pavement structural section calculations shall be performed to verify the proposed structural sections and shall be submitted to and approved by the City Engineer with street plans. Calculations shall use the results of the R-value tests from the soils report.
- e. Minimum cross slope shall be 1.5% constructed. A minimum of 2% cross slope shall be designed and shown on plans.

65. Street Dimensions:

- a. Los Angeles Avenue shall be developed as a Major Collector along the entire property line of the subject property, in accordance with standards and specifications of the City as approved by the City Engineer. Developer shall be responsible for developing the south half of Los Angeles Avenue as follows:
 - (1) Los Angeles Avenue shall be forty-six (46) feet half right of way with thirty-four (34) feet centerline to flowline.
 - (2) Portions of the existing cold mix/oil sand road shall be demolished and Los Angeles Avenue shall be reconstructed to its centerline. Demolition and construction beyond the centerline of Los Angeles may be necessary if existing road profile will not accommodate new construction.
- b. Birch Street shall be developed as a Major Collector along the entire property line of the subject property, in accordance with standards and specifications of the City as approved by the City Engineer. Developer shall be responsible for developing the east half of Birch Street as follows:
 - (1) Birch Street shall be forty-six (46) feet half right of way with thirty-four (34) feet centerline to flowline.
- c. Elizabeth Street shall be developed as a local street along the entire property line of the subject property, in accordance with standards and specifications of the City as approved by the City Engineer. Developer shall be responsible for developing Elizabeth Street as follows:
 - (1) Elizabeth Street shall be twenty-six (26) feet half right of way to the north.
 - (2) The Developer shall furnish improvements necessary to provide a minimum of two twelve (12) foot travel lanes, and one ten (10) foot parking lane. Crown shall be established at the centerline.
 - (3) A twenty (20) foot easement shall be obtained from the property owner to the south for improvements constructed beyond the tract boundary.
- d. All local streets shall be developed as full width streets in accordance with standards

and specifications of the City as approved by the City Engineer. All local streets shall be fifty-two (52) feet full right of way with forty (40) feet flowline to flowline.

66. Should a street transition to another street with a ninety (90) degree turn occur, that transition shall be a street knuckle and shall be shown on the final tract map and in the street improvement plans.
67. Cul-de-sac and street knuckle dimensions and radii to conform to the Subdivision Engineering Design Manual and/or the City Engineer. The use of offset cul-de-sacs is approved provided they meet the requirements of the City.
68. Roundabouts shall be designed in accordance with the document entitled "Roundabouts: An Informational Guide", Federal Highway Administration Publication No. FHWA-RD-00-067 available online at <http://www.tfhrc.gov/safety/00068.htm>
69. Minimum cul-de-sac frontages shall be 50 feet.
70. The following streets shall be striped in accordance with the City Engineer and Caltrans Traffic Manual, latest edition. Proposed striping shall be shown on street plans.
 - a. Los Angeles Avenue
 - b. Birch Street
71. Street signs shall be installed per City standards as required by the City Engineer.
72. All utilities proposed under paving shall be installed prior to paving. Cover over utilities shall be a depth as approved by the City Engineer.
73. During construction, the applicant shall maintain the project, including adjacent streets in a dust free condition. This condition applies at all times including weekends, evenings and night time hours. During construction operations, cleanup of soil from the public roadways shall be required, if deemed necessary, by the City Engineer.
74. Driveway approaches shall be constructed in a manner consistent with the requirements for residential approaches as set forth in the City's Subdivision and Engineering Design Manual.
75. Sidewalk, including curb, shall be five (5) feet wide and shall be placed behind the curb on all streets. Transitions at intersections and wheelchair ramps shall be provided and installed per City's Subdivision and Engineering Design Manual.
76. Monument and monument covers shall be set per City Standards.
77. Temporary turnarounds, if required, including right of way, shall be granted, designed, and installed per the Subdivision and Engineering Design Manual.

78. Property line locations shall be marked with a chiseled line on the top of curb for all property lines. The location of all sewer laterals shall be indicated on the top of curb with a stamped "S".
79. Street lighting shall be installed in accordance with the City Engineering & Subdivision Design Manual as directed by the City Engineer. Developer shall coordinate with Pacific Gas & Electric to ensure that the street lights are established under the LS-2 rate schedule.
80. Secondary access easements shall be provided at the request of the City Engineer or Kern County Fire Department. Within any given phase of development, secondary access easements and improvements shall be provided in a manner approved by the City Engineer. Access roads shall be twelve (12) feet in width and shall consist of three (3) inches of class II aggregate base over six (6) inches of native material compacted to 90% relative maximum density.
81. A waiver of direct access shall be dedicated and shown on the final map along:
 - a. Along the south right of way line of Los Angeles
 - b. Along the east right of way line of Birch Street
82. Blue Botts' dots shall be placed at the center of the street for each fire hydrant.

ENGINEERING: LANDSCAPING

83. All landscaping plans including plants, irrigation equipment, points of connection to water lines, electrical services for timers, lighting, etc. shall be approved by the City Engineer prior to construction.
84. A masonry wall, or approved alternative, is to be installed:
 - a. Along the south right of way line of Los Angeles Street
 - b. Along the east right of way line of Birch Street
85. Wall plans, materials, dimensions to be approved by City prior to construction.
86. Landscaping plans including irrigation timers, piping, sprinklers, fittings, plants, trees, turf shall be approved by the City.
87. Landscaping plumbing and electrical shall be designed for all phases of the tract.
88. Plastic sleeves, minimum four (4) inches diameter schedule 40 pipe, shall be installed under proposed streets where landscaping waterlines or control wires pass under the street.
89. Developer shall place the entire subdivision within a new Landscape/Lighting Maintenance District, prior to recordation of the final map.
 - a. The maintenance district shall be set-up to cover the cost of street lighting, drainage basin maintenance, and landscaping maintenance, as well as all administrative costs

- associated with the City's management of the district.
- b. The Developer shall be required to cover the cost of street lighting, maintain all landscaping, including the replacement of any trees or shrubs that do not survive, within public right-of-way and landscape easements for a period of six (6) months after final inspection of the landscape improvements, or until such time as the maintenance district is formed, whichever shall occur last.
 - c. Developer shall be fully responsible for the formation, and formation cost of the Landscape/Lighting Maintenance District, as directed by the City Engineer.
 - d. Developer shall be fully responsible for paying the cost of water for all landscaping and electricity for the street lights until such time as the maintenance district is formed.

PLANNING

90. The owners(s) or project proponents (hereinafter referred to as "Developer"), at their sole cost and expense, shall defend, indemnify and hold harmless the City of Shafter (hereinafter referred to as "City"), its agents, legislative body, officers and employees in any legal or administrative action, claim or proceeding concerning approval of Tentative Tract 6613 (hereinafter referred to as "TT 6613") or at its election and in the alternative, shall relinquish such approval. Developer shall assume the defense of the City in any such legal or administrative action, claim or proceeding with legal counsel paid for in the entirety by Developer, but subject to the City's reasonable approvals. Developer shall also reimburse the City, its agents, legislative body, officers and employees for any judgments, amounts paid in settlements, court costs and attorneys' fees which the City, its agents, legislative body, officers and employees may be required to pay at court as a result of such action, claim, or proceeding. The City may, at its sole discretion, participate at its own expense in the defense of any such action, claim or proceeding, but such participation shall not relieve Developer of their obligations under this condition.
91. The following disclosure shall be given as part of transfer of properties: "If your real property is near property used for agricultural operations, you may be subject to inconveniences or discomforts arising from such operations on any 24 hour basis. Said discomforts may include, but not be limited to equipment noises, odors from manure or other chemicals, and dust or smoke. The City has determined that the use of real property for agricultural operations is a high priority and favored use to the City and Kern County and will not be considered a nuisance for those inconveniences or discomforts arising from agricultural operations, provided such operations are consistent with accepted customs, standards, and laws."
92. Developer, or the general contractor, shall submit a list of all contractors and/or subcontractors performing work on Tentative Tract 6613 to the City Administrative Services Department and such contractors and subcontractors shall obtain valid business licences to do business and/or work in the City.
93. Until all portions of Tentative Tract 6613 have been completed, all vacant and undeveloped

- land shall be maintained within the boundaries of Tentative Tract 6613 in a weed-free and clean and orderly manner by Developer. Should said property not be so maintained, the City shall notify property owner that the property is to be cleaned within thirty days of receipt of said notice. If property owner does not comply within the required time frame, City may then clear the land and bill property owner for the expenses incurred.
94. Tentative Tract 6613 shall expire twenty-four months from the date of approval by the City Council, unless an extension is granted by the City Council. Should an extension be requested, the applicant, not less than sixty days prior to the expiration date, shall submit to the City in writing, a request for an extension of that approval in accordance with the provisions of City Codes.
 95. Developer shall pay all development fees and impact fees adopted by the City in effect at the time of issuance of any building permits.
 96. Developers shall comply with the latest Uniform Building Code, Uniform Mechanical Code, Uniform Plumbing Code, National Electrical Code, Uniform Fire Code and all other applicable codes, ordinances, regulations, and development standards in effect at the time of issuance of relative permits.
 97. Tentative Tract 6613 shall conform to the in-lieu park fee measures (Quimby Act) of the City of Shafter. Said fees shall be paid prior to recordation of the Final Map.
 98. In lieu of the construction of alleys, Developer shall pay refuse capacity fee as required by Ordinance No. 351. Refuse capacity fee shall be due and payable prior to recordation of a Final Map.
 99. Prior to recordation of Tract Map 6613, the developer shall enter into a development agreement with the City of Shafter, in a form and substance reasonably approved and required by the City, which shall provide for a minimum square footage of residential units within the subdivision, and which shall provide for payment of park fees, traffic fees and other fees established by the City. In the event that the City has not adopted such fees in a timely manner such that the developer would have to make payment at the time of obtaining each building permit for development of the subdivision, then the developer and the City agree that park fees shall be a minimum of \$650 per lot and traffic fees shall be a minimum of \$2,346 per lot, and that such fees represent the actual costs pertaining to park and recreation and traffic impacts proportional to and directly related to each lot. Such fees shall be paid regardless of whether the developer and the City enter into a development agreement. In addition, the developer shall cooperate with the City regarding the establishment and formation of a community facilities district for school purposes, and the developer shall require all successors in interest in and to the subdivision, and each portion thereof, to cooperate with the City in the establishment of such a district. For this purpose, the developer and its successors in interest shall not object to participate in any protest regarding the formation of such a district, and shall affirmatively vote "yes" with respect to all real property within the subdivision for purposes of establishing such a district.

100. Prior to issuance of each building permit for houses within Tentative Tract 6613, Developer shall submit a site plan to the City Planning Department for review and approval. The site plan shall reference the floor plan layout and building elevations, including exterior building materials and colors, for each of the single-family residences to be constructed within Tentative Tract 6613. All architectural features of each single-family residence and all landscaping requirements set forth in Section 2.80, Chapter 2, Title 17 of the Shafter Municipal Code (Design Review) shall be adhered to. All roofs constructed within Tentative Tract 6613 shall be of concrete tile or Prestique I High Definition manufactured by ELK Corporation in Shafter, its equivalent, or better.
101. Developer may request approval to substitute equivalent housing plans in lieu of any of the plans provided as part of the application for Tentative Tract 6613. The City's Project Assistance Team shall determine, in the exercise of its reasonable discretion, whether a proposed substitute is equivalent to the corresponding floor plan and elevation previously provided as a requirement of Section 2.8, Chapter 2, Title 17 of the Shafter Municipal Code. At a minimum, however, the proposed equivalent plan must be of the same or greater size than the plan it is intended to replace within Tentative Tract 6613.
102. Developer shall submit a conceptual landscape plan for all publicly maintained landscaping to the Planning Department for approval prior to recordation of the Final Map, or first phase of the Final Map.
103. All roof-mounted air conditioning equipment shall be located on the rear portion of the roof ridge line in such a manner as to be screened as much as practical from view from public streets.
104. With the exception of model houses, as provided in Section 3.080, Chapter 3, Title 16 (Subdivision Ordinance) of the Shafter Municipal Code, no building permit shall be issued by the City until Tentative Tract 6613 has been recorded pursuant to the requirements of Title 16 (Subdivision Ordinance) and Title 17 (Zoning Ordinance) of the Shafter Municipal Code.
105. All requirements of Section 2.80.6 (Residential Subdivision Land Use Design Criteria) of the City's Zoning Ordinance shall be met.
106. The Shafter-Wasco Irrigation District (SWID) has a turnout (1.1-2.6-7) that serves the project site. Upon approval of the zone change, the developer shall submit a request to the Board of Directors of the Shafter-Wasco Irrigation District requesting that the turnout be removed at the landowner's expense and that the parcel be removed from the District's standby charges. Prior to commencing any work, the developer should contact Ron Sutton (Field Superintendent) with SWID, to review the construction requirements adjacent to or over any Shafter-Wasco Irrigation District pipelines or easements.
107. The developer shall obtain an express waiver for right of surface entry for a minimum of seventy-five percent (75%) of the mineral interest estate or provide a five (5) acre

minimum drill island/park on the project site prior to recordation of the tract map.

BUILDING

108. Private drives constructed of Portland cement-concrete shall be constructed at a minimum width of 16 feet from the edge of public roadway pavement to the garage of each house.
109. Prior to permitting occupancy of any lot, building addresses shall be permanently installed and clearly visible from the street.

RESOLUTION NO. 2979

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER APPROVING A TWO (2) YEAR EXTENSION OF TIME FOR TENTATIVE TRACT MAP NO. 6613 LOCATED ON THE SOUTH SIDE OF E. LOS ANGELES AVENUE APPROXIMATELY 1/3 MILE EAST OF S. SHAFTER AVENUE, WITHIN THE CITY OF SHAFTER

WHEREAS, on June 06, 2024, McIntosh & Associates representing V Lions Holdings, LLC, the property owner, requested approval of an extension of time to record a final map on that certain property in the City of Shafter as shown on attached Exhibit “A”, citing a desire to keep the map active to allow the developer additional time to record a final map as the justification for extending the map. The extension of time request was submitted prior to the expiration of the map and is being considered within the 60-day time period allowed by the Subdivision Map Act; and

WHEREAS, Tentative Tract Map 6613, proposing to subdivide approximately 20 acres into 36 single-family residential parcels, was approved by the City Council on July 17, 2007; and

WHEREAS, the Planning Commission of the City of Shafter held a timely and duly noticed public hearing on July 09, 2024, to receive public testimony and consider an extension of time for Tentative Tract Map No. 6613 for recommendation to the City Council of the City of Shafter; and

WHEREAS, Tentative Tract Map No. 6613 was approved with a condition requiring the final map to be recorded within two years; and

WHEREAS, on July 15, 2008, the state legislature amended the Subdivision Map Act to provide an additional twelve (12) month extension of time for all approved subdivision maps scheduled to expire before January 1, 2011; and

WHEREAS, on July 15, 2009, the state legislature amended the Subdivision Map Act to provide an additional twenty-four (24) month extension of time for all approved subdivision maps scheduled to expire before January 1, 2012; and

WHEREAS, on July 15, 2011, the state legislature amended the Subdivision Map Act to provide an additional twenty-four (24) month extension of time for all approved subdivision maps scheduled to expire before January 1, 2014; and

WHEREAS, on July 11, 2013, the state legislature amended the Subdivision Map Act to provide an additional twenty-four (24) month extension of time for all approved subdivision maps approved on or after January 1, 2000 and that have not expired on July 11, 2013; and

WHEREAS, on October 10, 2015, the state legislature amended the Subdivision Map Act to provide an additional twenty-four (24) month extension of time for all approved subdivision maps approved between January 1, 2002 and July 11, 2013; and

WHEREAS, on June 12, 2018, the City Council approved a two-year discretionary extension of time, thereby extending the recordation date to July 17, 2020; and

WHEREAS, on September 27, 2018, the state legislature amended the Subdivision Map Act to provide an additional twenty-four (24) month extension of time for all tentatively approved subdivision maps approved on or after January 1, 2006, and not later than July 11, 2013, thereby extending the recordation date to July 17, 2022; and

WHEREAS, on June 7, 2022, the City Council approved Resolution No. 2865, a resolution of the City Council of the City of Shafter approving a two (2) year legislative extension of time in accordance with Government Code Section 66452.26 for Tentative Tract No. 6613, thereby extending the recordation date to July 17, 2024; and

WHEREAS, Title 16, Section 4.080.B of the City Municipal Code (Subdivision Ordinance) and Government Code §66452.6(e) allow the City Council to approve extensions of time for approved, or conditionally approved, tentative subdivision maps if the request is received prior to the expiration date of the map; and

WHEREAS, the City of Shafter has historically approved subdivision map extensions of time in two-year intervals; and

WHEREAS, the Planning Commission did, on July 09, 2024, approve Resolution 24- 445, a resolution of the Planning Commission of the City of Shafter recommending that the City Council approve a two-year extension of time for Tentative Tract No. 6613, subject to the conditions approved by the City Council on July 17, 2007, to expire on July 17, 2026; and

WHEREAS, the City Council through the City Clerk, did set Tuesday, August 06, 2024 at the hour of 7:00 p.m. in the City Council Chambers of City Hall, 336 Pacific Avenue, Shafter, California, as the time and place for a public hearing before said City Council on said proposal, and notice of the public hearing was given in the manner provided in Title Sixteen of the Shafter Municipal Code; and

WHEREAS, the City of Shafter adopted a Negative Declaration for Tentative Tract No. 6613 on July 17, 2007 (Resolution No. 07-1935), therefore no additional CEQA analysis or documentation is required for the extension of time; and

WHEREAS, at said City Council meeting held on August 06, 2024, the proposed extension of time for Tentative Tract Map No. 6613 was duly presented and considered and the City Council determined that Tentative Tract Map No. 6613 is eligible to receive a two-year extension of time for recordation of the final map.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Shafter, in a regular session assembled on the 6th day of August, 2024, resolved to approve a two-year extension of time for Tentative Tract Map No. 6613 (Exhibit “A”) located on the south side of E. Los Angeles Avenue approximately 1/3 mile east of S. Shafter Avenue, subject to the conditions approved by the City Council on July 17, 2007 (Resolution No. 07-1935), to expire on July 17, 2026.

PASSED AND ADOPTED THIS 6TH DAY OF AUGUST, 2024.

Chad Givens, Mayor

ATTEST

Yazmina Pallares, City Clerk

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

MINERAL RIGHTS OWNERSHIP

NAME	ADDRESS AND PHONE NUMBER	NAME	ADDRESS AND PHONE NUMBER
MARILYN J. BERGMAN	766 TAMARA WAY SHAFTER, CA 93263 746-5002	KATHRYN MILLS ROLLO	1760 HYER COURT DURHAM, CA 95938 530-345-8948
STANLEY D. GAEDE	766 TAMARA WAY SHAFTER, CA 93263 746-5002	PAUL R. JACOBSEN	4911 WEST ALLEN AVENUE VISALIA, CA 93291 559-294-3524
BARBARA J. COX	5964 HUDSEN AVENUE SAN BERNARDINO, CA 92404 909-862-9409 OR 2268 O'MALLOY AVENUE UPLAND, CA 91786	SILVER SACK, AS TRUSTEE OF THE SANDRA CASTRO TRUST	1735 28TH STREET BAKERSFIELD, CA 93301 325-9451
CAROLINA CORTEZ	5706 AUTUMN CREST DRIVE BAKERSFIELD, CA 93313 (PHONE NUMBER NOT OBTAINED)	DAVID J. JACOBSEN	30749 MERCED AVENUE SHAFTER, CA 93263 746-6654
SANDRA ROWLAND-CASTRO	P.O. BOX 220695 NEWHALL, CA 91322 OR 23206 VIA CALUSERO VALENCIA, CA 91355 661-255-8250		
MORGAN E. MANNING	10300 EQUINE DRIVE SACRAMENTO, CA 95829 916-682-2457		
JENNIFER D. WILLIAMS	2680 PASSIFLORA COURT CHICO, CA 95973 (PHONE NUMBER NOT OBTAINED)		

LOT 11 OF SALES MAP
OF KERN COUNTY LAND COMPANY
(APN. No. 280-290-02)

SOUTHWEST CORNER SALES LOT NO. 12,
SET 6" CONCRETE MONUMENT MARKED
"R.C.E." 33448 PER P.M. No. 10996
P.M. BK. 53, PG. 179

TRACT 6490

SUMP SITE
PROPOSED MAIN STORMDRAIN
LINE TO REGIONAL SUMP PER
TENTATIVE TRACT MAP 6490

SOUTHEAST CORNER SALES LOT NO. 12,
SET 6" CONCRETE MONUMENT MARKED
"R.C.E." 33448 PER P.M. No. 10996
P.M. BK. 53, PG. 179

CURVE TABLE				
CURVE	RADIUS	LENGTH	TANGENT	DELTA
C1	25.00'	39.26'	24.99'	89°59'03"
C2	25.00'	39.28'	25.01'	90°00'57"

GENERAL NOTES

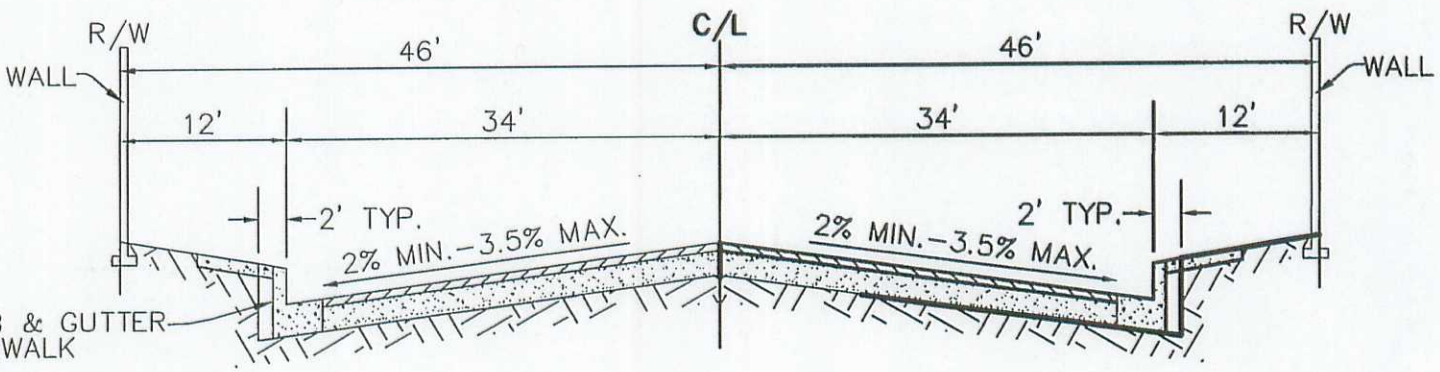
- ASSESSOR'S PARCEL NUMBER(S): 028-290-03
 - THIS DEVELOPMENT WILL CONFORM TO THE CITY OF SHAFTER SUBDIVISION STANDARDS
 - FIRE PROTECTION: IN CONFORMANCE WITH CITY OF SHAFTER FIRE DEPT. STANDARDS
 - THIS WILL NOT BE A PHASED DEVELOPMENT
- STATISTICS**
- APPROXIMATE ACREAGE: 20.03 GROSS ACRES
 - APPROXIMATE LINEAL FOOTAGE OF STREETS: 1,279 L.F. ±
 - NUMBER OF LOTS: 36 BUILDABLE LOTS
 - DENSITY: 1.80 UNITS/ ACRE
- UTILITIES**
- WATER: CITY OF SHAFTER
 - SEWER: CITY OF SHAFTER
 - DRAINAGE: IN CONFORMANCE WITH CITY OF SHAFTER SUBDIVISION STANDARDS
 - GAS: SOUTHERN CALIFORNIA GAS COMPANY
 - ELECTRIC: PACIFIC GAS AND ELECTRIC COMPANY
 - TELEPHONE: SBC
- LAND USE**
- EXISTING LAND USE: FARMLAND
 - PROPOSED LAND USE: SINGLE FAMILY RESIDENTIAL
 - EXISTING AND PROPOSED ZONING: ESTATE LOTS (40,000 sf MIN.)
 - GENERAL PLAN DESIGNATION: RURAL COMMUNITY (1 D.U./ACRE)
- SCHOOLS & DISTRICTS**
- HIGH SCHOOL: SHAFTER H.S. (KERN HIGH S.D.)
 - JUNIOR HIGH SCHOOL: RICHLAND JUNIOR H.S. (RICHLAND S.D.)
 - ELEMENTARY SCHOOL: REDWOOD (RICHLAND S.D.)

LEGEND

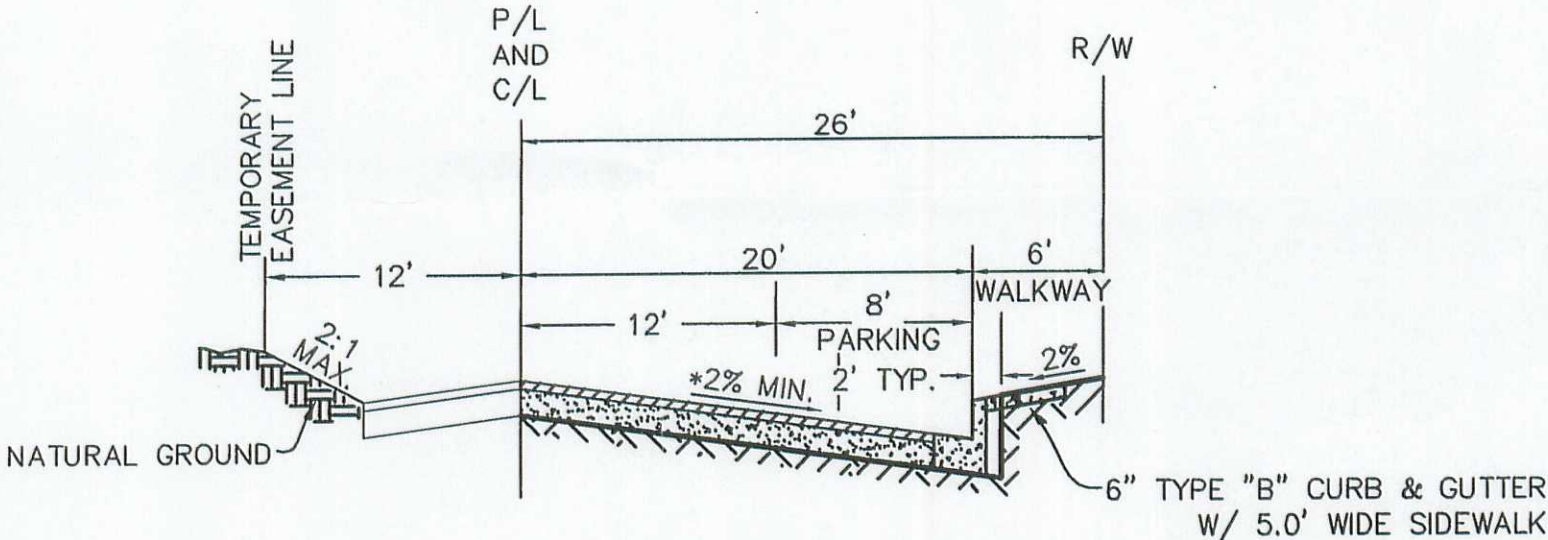
- EXISTING GROUND CONTOURS (INTERVAL AS SHOWN)
- TRACT BOUNDARY
- RIGHT-OF-WAY
- CENTERLINE
- EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- EXISTING UTILITY POLE
- EXISTING OVERHEAD POWER LINE
- PROPOSED STORMDRAIN PER TENTATIVE TRACT MAP No. 6479
- EX STREET NAME SIGN
- EX TRAFFIC SIGN
- FOUND MONUMENT AS NOTED
- PROPOSED DRAINAGE FLOW
- PROPOSED CROSS-GUTTER
- PROPOSED CATCH BASIN
- PROPOSED STORMDRAIN MANHOLE PER TENTATIVE TRACT MAP No. 6490

CITY OF SHAFTER
PLANNING DEPT

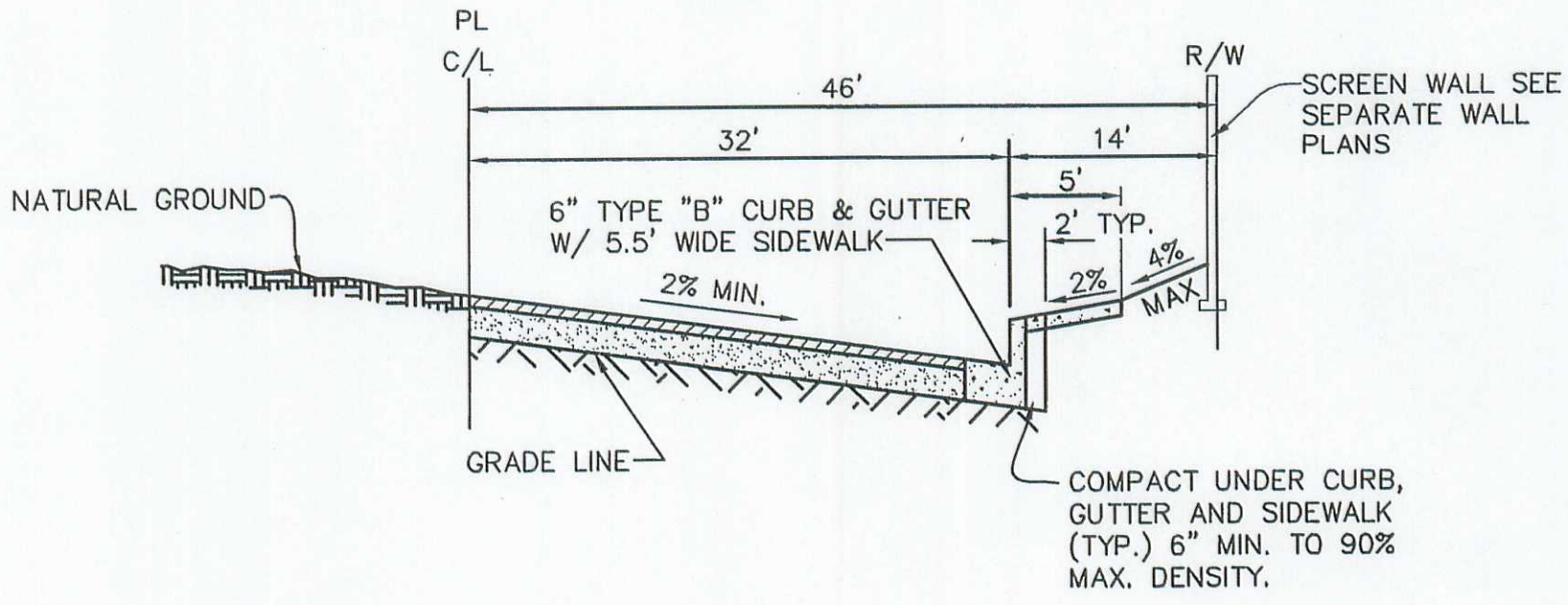
Date Map Approved By City Council
Date July 17, 2007



92' RIGHT-OF-WAY
LOS ANGELES STREET SECTION
N.T.S.



52' RIGHT-OF-WAY
ELIZABETH STREET TYPICAL HALF SECTION
N.T.S.



46' RIGHT-OF-WAY
BIRCH STREET SECTION
N.T.S.

LOT 22 OF SALES MAP
OF KERN COUNTY LAND COMPANY
(APN. No. 280-290-02)

LOT 20 OF SALES MAP
OF KERN COUNTY LAND COMPANY
(APN. No. 280-290-04)

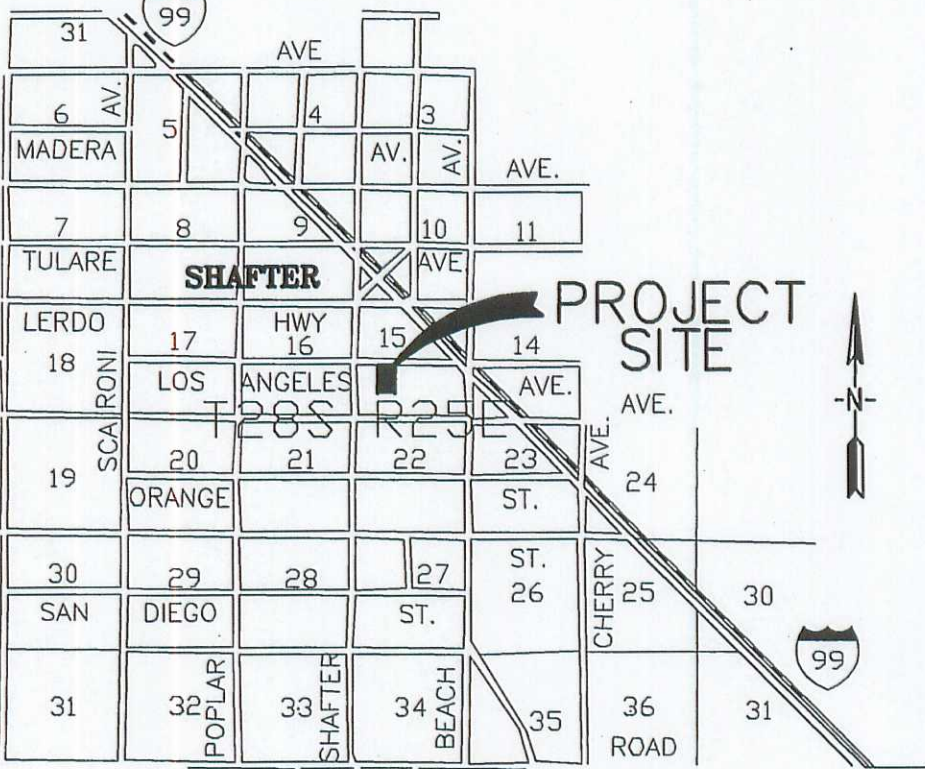
CITY OF SHAFTER
COUNTY OF KERN

CITY OF SHAFTER
COUNTY OF KERN

ANNEXATION NO. 79
AND
TENTATIVE TRACT MAP 6783

TEMPORARY BASIN
ULTIMATE BASIN TO BE
CONSTRUCTED WITH
TRACT MAP No. 6783

TEMPORARY
TURN-AROUND
EASEMENT



VICINITY MAP
NO SCALE

PREPARED BY:



PORTER & ROBERTSON
ENGINEERING & SURVEYING, INC.

1200 - 21ST. STREET
BAKERSFIELD, CA 93301

861-327-0362
FAX 661-327-1065

OWNER:
CORE INVESTMENTS, INC.
1350 EAST GRANDE AVENUE
ARROYO GRANDE, CA 93420

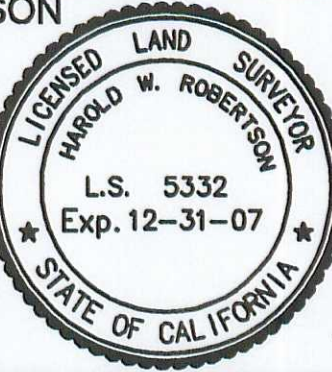
SUBDIVIDER:
S & S HOMES
1350 EAST GRANDE AVENUE
ARROYO GRANDE, CA 93420

LEGAL DESCRIPTION:

LOT 21 OF SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY, IN
SECTIONS 15 AND 16, FILED IN THE OFFICE OF THE COUNTY RECORDER,
ALSO BEING IN SECTION 15, TOWNSHIP 28 SOUTH, RANGE 25 EAST, MOUNT
DIABLO MEIRIDIAN, IN THE CITY OF SHAFTER COUNTY OF KERN, STATE OF
CALIFORNIA.

SURVEYOR:

HAROLD W. ROBERTSON
L.S. 5332 EXP. 12/31/07



DATE 07/11/06
PR JOB No. 05-2036

TENTATIVE
TRACT No. 6613
1 OF 1 SHEETS



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Alex Gonzalez, Deputy Public Works Director

SUBJECT: ADOPTION OF RESOLUTION OF INTENTION TO ESTABLISH
PROPOSED COMMUNITY FACILITIES DISTRICT NO. 0813

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; open and conduct a public hearing on the subject matter; take public testimony; close the public hearing; and then complete the following:

1. Adopt Resolution 2982, a Resolution of the City Council of the City of Shafter Establishing the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, and the Boundaries Thereof;
2. Adopt Resolution 2983, a Resolution of the City Council of the City of Shafter Calling a Special Election and Submitting to the Voters of the City of Shafter Community Facilities District No. 0813 a Proposition With Respect to the Annual Levy of Special Taxes Within Said Community Facilities District to Pay the Costs of Certain Services to be Provided by the Community Facilities District and a Proposition With Respect to Establishing an Appropriations Limit for Said Community Facilities District;
3. Adopt Resolution 2984, a Resolution of the City Council of the City of Shafter Declaring the Results of the Special Election for the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, on the Propositions With Respect to (I) the Annual Levy of Special Taxes to Pay the Costs of Certain Services to be Provided by the Community Facilities District and (II) Establishing an Appropriations Limit; and
4. Conduct a first reading of the Ordinance 758, an Ordinance of the City Council of the City of Shafter Acting in its Capacity as the Legislative Body of the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, Authorizing the Levy of a Special Tax in Such Community Facilities District.

BACKGROUND

Tract 7244 was conditioned to create a maintenance district to provide funds for the operations and maintenance of certain public services to be included within the tract development. It was determined that a maintenance community facilities district would

PUBLIC HEARINGS

ADOPTION OF RESOLUTION OF INTENTION TO ESTABLISH PROPOSED COMMUNITY FACILITIES DISTRICT NO. 0813

be utilized for this purpose. The services to be maintained and funded by the special taxes include the maintenance of parks and open space, landscaping, parkways, trails, medians, public lighting and street lights, maintenance of recreational facilities, and the costs associated with the determination of the amount of and the levy and collection of special taxes and costs otherwise incurred in order to carry out the authorized purposes of the community facilities district. On June 18, 2024 the City Council approved a resolution declaring its intention to form Community Facilities District No. 0813 ("CFD No. 0813") and set a public hearing on the formation of CFD No. 0813 for August 6, 2024.

Tract 7244 is owned by Lennar Homes of California, LLC, and proposes to construct a total of 395 residential homes. The estimated operations and maintenance costs of the development is approximately \$221,000. The maximum special tax to be charged per lot effective Fiscal Year 2024-2025 is \$559.00 per year. Similar to the City's landscape and lighting district, CFD No. 0813 maximum special tax rates will be subject to an annual consumer price index increase of up to 4.0% effective Fiscal Year 2025-2026 and each year thereafter.

On August 6, 2024, this City Council will hold a public hearing regarding the formation of the proposed CFD No. 0813. If a majority of the landowners within the boundaries of the proposed CFD No. 0813 do not register written protests, then the City Council may consider adopting the resolutions described above.

The City Clerk and the property owner have consented to hold the election on August 6, 2024 following the public hearing. The County of Kern Registrar of Voters has certified that there are no registered voters within the boundaries of CFD No. 0813. Following the adoption of the Resolution Calling the Special Election, the City Clerk will conduct the election and declare the election results.

Following the election, the City Council may adopt the Resolution Declaring the Election Results which declares the results of the election.

If the results are in favor of the levy of special taxes within CFD No. 0813, the City Council may waive the full reading of the Ordinance Levying Special Taxes which authorizes the levy of special taxes within CFD No. 0813 in full and call for the first reading of such Ordinance by title only.

ANALYSIS

The requested action is to conduct a public hearing on the formation of the CFD No. 0813. Following the public hearing, and absent a majority protest, conduct a special landowner election on the propositions of (i) levying a special tax, and (ii) setting an appropriations limit.

FISCAL IMPACT

There is no fiscal impact to the City's general fund as the costs of completing the formation of CFD No. 0813 is paid for through a deposit that was collected from the property owner to complete the CFD formation.

ADOPTION OF RESOLUTION OF INTENTION TO ESTABLISH PROPOSED COMMUNITY FACILITIES DISTRICT NO. 0813

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is the adoption of a resolution to establish a community facilities district and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

The City Council could choose to not approve the attached resolutions and not complete the formation of the proposed CFD No. 0813. The City Council could also provide alternative direction to staff. However, without a funding mechanism such as the CFD, the costs of the operations and maintenance of the development would need to come from the City’s general fund.

NEXT STEPS

The final steps to the formation process is to record a notice of special tax lien securing the special taxes upon the properties within CFD No. 0813. City staff will work with legal counsel to complete this final step.

ATTACHMENTS

1. Resolution 2982 Formation of Community Facilities District No. 0813
2. Exhibit A to Resolution 2982 Community Facilities District No. 0813 Rate and Method of Apportionment
3. Resolution 2983 Calling Special Election for Community Facilities District No. 0813
4. Resolution 2984 Declaring Results of Special Election for Community Facilities District No. 0813
5. Ordinance 758 Authorizing Levy of Special Taxes Community Facilities District No. 0813
6. Exhibit A to Ordinance 758 Community Facilities District No. 0813 Rate and Method of Apportionment
7. Shafter CFD-0813 Report

RESOLUTION NO. 2982

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER ESTABLISHING THE CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0813, COUNTY OF KERN, STATE OF CALIFORNIA, AND THE BOUNDARIES THEREOF

WHEREAS, the City Council of the City of Shafter (the “City Council”) adopted Resolution No. 2974, stating that a community facilities district to be known as the “City of Shafter Community Facilities District No. 0813, County of Kern, State of California” (the “Community Facilities District”), is proposed to be established under the provisions of Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, commonly known as the “Mello-Roos Community Facilities Act of 1982” (the “Act”), and fixing the time and place for a public hearing on the formation of the Community Facilities District; and

WHEREAS, notice was published and mailed to the owners of property in the Community Facilities District as required by law relative to the intention of the City Council to establish the Community Facilities District and the levy of the special taxes therein to provide certain services, and of the time and place of said public hearing; and;

WHEREAS, on August 6, 2024, at the time and place specified in said published and mailed notices, the City Council opened and held a public hearing as required by law relative to the formation of the Community Facilities District, the levy of the special taxes therein and the provision of services by the Community Facilities District; and

WHEREAS, prior to the commencement of said public hearing on August 6, 2024 there was filed with the City Council a report (the “Report”) containing a description of the services being financed within and for the Community Facilities District, and an estimate of the cost of providing such services, as required by Section 53321.5 of the California Government Code; and

WHEREAS, at the public hearing all persons desiring to be heard on all matters pertaining to the formation of the Community Facilities District, the levy of the special taxes and the provision of services therein were heard, and a full and fair hearing was held; and

WHEREAS, the City Council may therefore proceed to establish the Community Facilities District.

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the City Council of the City of Shafter as follows:

Section 1. Findings. The City Council finds as follows: (i) all of the preceding recitals are true and correct and are incorporated herein by this reference, (ii) at its meeting on August 6, 2024, pursuant to notice thereof duly given as provided by law, the City Council conducted the public hearing with respect to the formation of the Community Facilities District and the annual levying of specified special taxes on the taxable property within the Community Facilities District to pay the costs of services for the Community Facilities District which are

described in Section 3 hereof, (iii) the boundary map of the Community Facilities District was recorded, pursuant to Sections 3111 and 3113 of the California Streets and Highways Code, on July 24, 2024, at Page 190 of Book 1 of Maps of Assessment and Community Facilities Districts, and as Document No. 224085392, in the official records of the County of Kern, (iv) no written protests were received at or prior to the time of said hearing against the formation of the Community Facilities District or the levying of said special taxes by the Community Facilities District, and said special taxes have, therefore, not been limited by majority protest pursuant to Section 53324 of the California Government Code, (v) all prior proceedings with respect to the formation of the Community Facilities District conducted by the City Council were valid and in conformity with the requirements of Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, (vi) the City Council is, therefore, authorized to adopt a resolution of formation pursuant to Section 53325.1 of the California Government Code for the formation of the City of Shafter Community Facilities District No. 0813, County of Kern, State of California, and the Community Facilities District should be established, and (vii) less than 12 persons have been registered to vote within the territory of the Community Facilities District during the 90 days preceding the close of the public hearing and, pursuant to Section 53326 of the California Government Code, the vote in the special election provided for in Section 7 hereof shall, therefore, be by the landowners of the Community Facilities District whose property would be subject to the special taxes if they were levied at the time of the election, and each landowner shall have one vote for each acre, or portion thereof, which he or she owns within the Community Facilities District.

Section 2. Formation of the District. The City of Shafter Community Facilities District No. 0813, County of Kern, State of California, is hereby established. The boundaries of the Community Facilities District are described and shown on the map entitled “Proposed Boundaries of City of Shafter Community Facilities District No. 0813, County of Kern, State of California” which is on file with the City Clerk, and said boundaries are hereby established.

Section 3. Types of Services; Incidental Expenses. It is proposed that the Community Facilities District shall provide and finance (a) maintenance and lighting of parks, parkways, streets, roads and open space; (b) maintenance of recreational facilities, (c) and any other services authorized to be financed pursuant to the Act. The proposed community facilities district shall also finance costs associated with the determination of the amount of and the levy and collection of special taxes which are levied to provide such services and costs otherwise incurred in order to carry out the authorized purposes of the Community Facilities District.

Section 4. Special Taxes. Except where funds are otherwise available, special taxes sufficient to pay the costs of the services provided for in Section 3 above and the annual administrative expenses of the City and the Community Facilities District in determining, apportioning, levying and collecting such special taxes shall be annually levied within the Community Facilities District. The rates and method of apportionment of said special taxes shall be as set forth in Exhibit “A” attached hereto and by this reference made a part hereof.

Under no circumstances shall the special tax levied against any parcel subject to the levy of the special tax pursuant to the rate and method of apportionment be increased as a consequence of delinquency or default by the owner of any other parcel or parcels within the Community Facilities District by more than ten (10) percent.

Pursuant to Section 53340 of the California Government Code, the special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all non-exempt real property in the Community Facilities District and that lien shall continue in full force and effect as long as the City of Shafter provides the services or until the lien canceled in accordance with law or until collection of the special tax ceases.

Section 5. Exempt Properties. Pursuant to Section 53340 of the California Government Code, properties of entities of the state, federal, and local governments shall be exempt from the levy of special taxes of the proposed community facilities district.

Section 6. Report. The Report is hereby approved and is made a part of the record of the public hearing regarding the formation of the Community Facilities District, and is ordered to be kept on file with the City Clerk as part of the transcript of these proceedings.

Section 7. Description of Voting Procedures. The voting procedures to be followed in conducting the special election on (i) the proposition with respect to the levy of special taxes on taxable property within the Community Facilities District to pay the costs of the services to be provided by the Community Facilities District, and (ii) the proposition with respect to establishing an appropriations limit for the Community Facilities District in the amount of \$5,000,000.00 (the “Special Election”), shall be as follows:

(a) Except as otherwise provided below, the special election shall be conducted by the City Clerk pursuant to the California Elections Code governing mail ballot elections of cities, and in particular, the provisions of Division 4 (commencing with Section 4000) of said Code, insofar as they may be applicable.

(b) The Special Election shall be held on the earliest date, following the adoption by the City Council of this Resolution and a resolution pursuant to Section 53326 of the California Government Code submitting the propositions with respect to (i) the levy of special taxes to pay the costs of the services to be provided by the Community Facilities District, and (ii) establishing an appropriations limit therefor to the qualified electors of the Community Facilities District, upon which such election can be held pursuant to said Section 53326 which may be selected by the City Council, or such earlier date as the owners of land within the Community Facilities District and the City Clerk agree and concur is acceptable.

(c) Pursuant to said Section 53326, the Special Election may be held earlier than 90 days following the close of the public hearing if the qualified electors of the Community Facilities District waive the time limits for conducting the election set forth in said Section 53326 by unanimous written consent and the City Clerk concurs in such earlier election date as shall be consented to by the qualified electors.

(d) Pursuant to said Section 53326, ballots for the Special Election shall be distributed to the qualified electors by the City Clerk by mail with return postage prepaid, or by personal service.

(e) Pursuant to applicable sections of the California Elections Code governing the conduct of mail ballot elections of cities, and specifically Division 4 (commencing with Section 4000) of the California Elections Code with respect to elections conducted by mail, the City Clerk shall mail or deliver to each qualified elector an official ballot in a form specified by the City Council in the resolutions calling the election, and shall also mail or deliver to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, a statement pursuant to Section 9401 of said Code, an impartial analysis by the City Attorney pursuant to Section 9280 of said Code with respect to the ballot propositions contained in the official ballot, arguments and rebuttals, if any, pursuant to Sections 9281 to 9287, inclusive, and 9295 of said Code, a return identification envelope with prepaid postage thereon addressed to the City Clerk for the return of voted official ballots, and a copy of the Resolution of Intention; provided, however, that such statement, analysis and arguments may be waived with the unanimous consent of all the landowners.

(f) The official ballot to be mailed or delivered by the City Clerk to each landowner voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter and shall have appended to it a certification to be signed by the person voting the official ballot which shall certify that the person signing the certification is the person who voted the official ballot, and if the landowner-voter is other than a natural person, that he or she is an officer of or other person affiliated with the landowner-voter entitled to vote such official ballot, that he or she has been authorized to vote such official ballot on behalf of the landowner-voter, that in voting such official ballot it was his or her intent, as well as the intent of the landowner-voter, to vote all votes to which the landowner-voter is entitled based on its land ownership on the propositions set forth in the official ballot as marked thereon in the voting square opposite each such proposition, and further certifying as to the acreage of the landowner-voter's land ownership within the Community Facilities District.

(g) The return identification envelope mailed or delivered by the City Clerk to each landowner-voter shall have printed or typed thereon the following: (i) the name of the landowner, (ii) the address of the landowner, (iii) a declaration under penalty of perjury stating that the voter is the landowner or the authorized representative of the landowner entitled to vote the enclosed ballot and is the person whose name appears on the identification envelope, (iv) the printed name and signature of the voter, (v) the address of the voter, (vi) the date of signing and place of execution of said declaration, and (vii) a notice that the envelope contains an official ballot and is to be opened only by the City Clerk.

(h) The instruction to voter form to be mailed or delivered by the City Clerk to the landowner-voters shall inform them that the official ballots shall be returned to the City Clerk properly voted as provided thereon and with the certification appended thereto properly completed and signed in the sealed return identification envelope with the certification thereon completed and signed and all other information to be inserted thereon properly inserted by 6:00 p.m. on the date of the election.

(i) Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the election, the City Clerk shall canvass the votes cast in the Special Election, and shall file a statement with the City Council as to the results of such canvass and the election on each proposition set forth in the official ballot.

The procedures set forth in this section for conducting the special election, if it is held, may be modified as the City Council may determine to be necessary or desirable by a resolution subsequently adopted by the City Council.

Section 8. Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications, and to this end the provisions of this Resolution are declared to be severable.

Section 9. Effective Date. This Resolution shall become effective immediately following its adoption.

PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF AUGUST, 2024.

Chad Givens, Mayor Date

ATTEST:

Yazmina Pallares, City Clerk Date

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney Date

CERTIFICATION OF THE GOVERNING BODY'S ACTION

STATE OF CALIFORNIA)
) ss.
COUNTY OF KERN)

I, Yazmina Pallares, City Clerk of the City of Shafter, DO HEREBY CERTIFY that the foregoing Resolution, a Resolution of the City Council of the City of Shafter, was duly passed and adopted at a Regular Meeting held on the 6th day of August, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Shafter this ____ day of _____, 2024.

City Clerk of the City of Shafter

EXHIBIT “A”

**RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX
CITY OF SHAFTER
COMMUNITY FACILITIES DISTRICT NO. 0813**

CITY OF SHAFTER

COMMUNITY FACILITIES DISTRICT NO. 0813

RATE AND METHOD OF APPORTIONMENT

A Special Tax shall be levied on all Taxable Property within the boundaries of the City of Shafter Community Facilities District No. 0813 ("CFD No. 0813") and collected each Fiscal Year commencing in Fiscal Year 2024/2025 according to the tax liability determined by the City Council, through the application of the rate and method of apportionment of the Special Tax set forth below. All Taxable Property shall be taxed to the extent and in the manner herein provided.

1. Definitions

"Accessory Dwelling Unit" or "ADU" means all Assessor's Parcels of Residential Property for which a Building Permit(s) has been issued for an "Accessory Dwelling Unit" as defined in in California Government Code Section 65852.2(j)(1), as may be amended from time to time, that is accessory to a primary Unit. The ADU may be located on the same Assessor's Parcel as the primary Unit or on a separate Assessor's Parcel. For purposes of clarification, where an ADU and primary Unit are on the same Assessor's Parcel, the ADU located on such Assessor's Parcel is considered a separate Unit from the primary Unit on such Assessor's Parcel for purposes of the Special Tax and both Units will be taxed. Should an Assessor's Parcel contain only an ADU, such Assessor's Parcel will be taxed as a Unit.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the City, acting for and on behalf of CFD No. 0813 as the administrator thereof, to determine, levy and collect the Special Taxes, including a reasonable allocation of salaries of City employees and a proportionate amount of the City's general administrative overhead related thereto, and the fees of consultants and legal counsel providing services related to the administration of the CFD; the costs of collecting installments of the Special Taxes; and any other costs required to administer the CFD as determined by the City.

"Annual Tax Escalation Factor" On July 1, 2025 for Fiscal Year 2025/2026 and on each subsequent July 1 for the Fiscal Year then commencing, the Maximum Special Tax rates for all Assessor's Parcels of Taxable Property shown under Section 3 shall be increased annually by the percentage increase in the Consumer Price Index (All Items) Los Angeles-Long Beach-Anaheim, CA, (1982-84 = 100) since the beginning of the preceding Fiscal Year provided however, that any such annual increase shall not exceed four percent (4%).

"Approved Property" means a Lot for which a building permit has not been issued prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Assessor" means the Assessor of the County of Kern.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Tax Number.

"Assessor's Parcel Map" means an official map of the Assessor designating parcel(s) by

Assessor's Parcel Number(s).

"Assessor's Tax Number" means the number assigned to an Assessor's Parcel by the County for purposes of identification.

"Base Year" means Fiscal Year ending June 30, 2024.

"Building Permit" means a permit for new construction issued by the City for new construction of a residential or non-residential building on an Assessor's Parcel. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of retaining walls, utility improvements, or other such improvements not intended for human use.

"CFD or CFD No. 0813" means the City of Shafter Public Services Community Facilities District No. 0813.

"CFD Administrator" means an official of the City, or designee thereof, responsible for determining the Special Tax Requirement and preparing the annual Special Tax roll.

"City" means the City of Shafter, California.

"City Council" means the City Council of the City of Shafter which acts as the legislative body for CFD No. 0813 under the Act.

"County" means the County of Kern, California.

"Developed Property" means for each Fiscal Year, commencing with Fiscal Year 2024-2025, each Assessor's Parcel, for which a Building Permit for new construction was issued, prior to June 1 of the previous Fiscal Year.

"Exempt Property" means an Assessor's Parcel that is not classified as Taxable Property. Exempt Property is not subject to the Special Tax.

"Final Subdivision Map" means a subdivision of property creating single family residential buildable Lots by recordation of a final subdivision map or parcel map pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.), or recordation of a condominium plan pursuant to California Civil Code 1352, that creates individual Lots for which building permits may be issued without further subdivision and is recorded prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Fiscal Year" means the period starting on July 1 and ending the following June 30.

"Land Use Class" means any of the classes listed in Section 3 below.

"Lot" means an individual lot, identified and numbered on a recorded Final Subdivision Map, on which a building permit has been or is permitted to be issued for construction one or more Dwelling Units without further subdivision of the lot and for which no further subdivision of the lot is anticipated.

"Maintenance" means the labor, material, administration, personnel, equipment and utilities necessary to maintain park, landscaping, parkways, trails, median islands, public lighting, street lights, including repair and replacement of recreational facilities, trees, plant material, sod, irrigation systems, weed control and other abatements, signs, monuments, and associated appurtenant facilities.

"Maintenance Requirement" means, for any Fiscal Year in which Special Taxes are levied,

the amount equal to the budgeted costs for Maintenance applicable to the CFD for such Fiscal Year.

“Maximum Special Tax” means the greatest amount of Special Tax, determined in accordance with Section 2 below, which may be levied in any Fiscal Year on any Assessor’s Parcel.

“Owners Association” means a homeowners association or property owners association that provides services to, and collects assessments, fees, dues, or charges from, property within the CFD.

“Owners Association Property” means any property within the boundaries of the CFD that is owned in fee or through easement by an Owners Association, not including any such property that is located directly under a residential structure.

“Non-Residential Property” means any Parcel, or portion of a Parcel, of Developed Property in the CFD for which a building permit(s) was issued for non-residential use.

“Public Property” means any property within the boundaries of CFD No. 0813, the ownership of which is transferred to a public agency, and is used for rights-of-way or any other purpose and is owned by, or irrevocably offered for dedication to the federal government, the State of California, the County, the City or any other public agency where the public agency has officially agreed to accept the offer of dedication; provided however that any property owned by a public agency and leased to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use.

“Reserve Fund” means a fund that shall be maintained for the CFD for each Fiscal Year to provide necessary cash flow for the first six months of each Fiscal Year, delinquencies in the payment of Special Taxes, reserve capital to cover repair and replacement costs, and a reasonable buffer to prevent large variations in annual Special Tax levies.

“Residential Property” means all Assessor’s Parcels of Developed Property for which a Building Permit has been issued for purposes of constructing one or more residential Units.

“Special Tax” means any special tax authorized to be levied within CFD No. 0813 pursuant to the Act and this Rate and Method of Apportionment.

“Special Tax Requirement” means that amount required in any Fiscal Year for the CFD to: (a) (i) pay for the Maintenance Requirement/; (ii) pay for Administrative Expenses; (iii) pay any amounts required to establish or replenish the Reserve Fund; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; less (b) a credit for funds available to reduce the annual Special Tax levy.

“State” means the State of California.

“Taxable Property” means all of the Assessor's Parcels within the boundaries of CFD No. 0813 that are classified as Developed Property or Approved Property. Taxable Property does not include Welfare Exempt Property.

“Tax-Exempt Property” means an Assessor's Parcel not subject to the Special Tax. Tax-

Exempt Property includes: (i) Public Property, or (ii) Property Owner Association Property, or (iii) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement.

"Unit" means (i) for Residential Property, an individual single family detached or attached residential unit or an individual apartment unit, (ii) for Mobile Home Property, an individual mobile home, and (iii) an ADU. The number of Units assigned to each Assessor's Parcel may be determined by (i) referencing Assessor's Data, (ii) site surveys and physical unit counts, and/or (iii) other research by the CFD Administrator.

"Welfare Exempt Property" means, in any Fiscal Year, all Parcels within the boundaries of CFD No. 0813 that (a) have been granted a welfare exemption by the County under subdivision (g) of Section 214 of the Revenue and Taxation Code indicated in the Assessor's Data finalized as of January 1 of the previous Fiscal Year, and (b) are exempt from the Special Tax pursuant to Section 53340(c) of the Act.

2. Land Use Classification

Each Fiscal Year, each Assessor's Parcel within the boundaries of CFD No. 0813 shall be classified as Taxable Property, Public Property or Exempt Property. Each Assessor's Parcel of Taxable Property shall be classified as based on Section 3 A and B below. For Residential Property the number of Units or Acreage shall be determined and for all other Taxable Property.

3. Maximum Special Tax Rates

A. Developed Property

TABLE 1
Fiscal Year 2024/2025
Maximum Special Tax Rates for Developed Property

Land Use Class	Description	Maximum Special Tax
1	Residential Property	\$559.00 per Unit
2	Non-Residential Property	\$3,378.00 per Acre

B. Approved Property

The Maximum Special Tax for Approved Property shall be \$559.00 per Lot.

Escalation of Maximum Special Tax

Each Fiscal Year following the Base Year, the Maximum Special Tax shall be increased in accordance with the Annual Tax Escalation Factor and otherwise adjusted as provided in this rate and method of apportionment.

Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. For an Assessor's Parcel that contains both Residential Property and Commercial/Industrial Property, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each Land Use Class as determined by reference to the site plan approved for such Assessor's Parcel. The CFD Administrator's allocation to each type of property shall be final.

4. Method of Apportionment

For each Fiscal Year, commencing Fiscal Year 2024/2025, the CFD Administrator shall determine the Special Tax Requirement and calculate the Special Tax so that the amount of Special Taxes equals the Special Tax Requirement. The Special Tax shall be levied on Taxable Property each Fiscal Year as follows:

Step 1: The special tax shall be levied proportionally on each Assessor's Parcel of Developed Property up to 100% of the applicable Maximum Special Tax;

Step 2: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Approved Property at up to 100% of the Maximum Special Tax for Approved Property. No Special Tax shall be levied on Exempt Property.

5. Collection of Special Taxes

Collection of the Special Tax shall be by the County in the same manner as ordinary ad valorem property taxes are collected and the Special Tax shall be subject to the same penalties and the same lien priority in the case of delinquency as ad valorem taxes; provided, however, that the City Council may provide for other means of collecting the Special Tax if necessary to meet its financial obligations, including direct billings to the property owners.

6. Administrative Changes and Appeals

Any taxpayer subject to the Special Tax and who claims the amount of the Special Tax levied on his or her Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error not later than twelve (12) months after first having paid the first installment of the Special Tax that is disputed. If following such consultation, the CFD Administrator determines that an error has occurred, the CFD Administrator may recommend changing the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action, if any by the CFD Administrator, the landowner believes such error still exists, such person may file a written notice with the City Manager or designee of the City appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of such notice, the City Manager or designee may establish such procedures as deemed necessary to undertake the review of any such appeal. The City

Manager or designee thereof shall interpret this Rate and Method of Apportionment and make determinations relative to the administration of the Special Tax and any landowner appeals. The decision of the City Manager or designee shall be final and binding as to all persons.

Interpretations may be made by Resolution of the City Council for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax, the Rate and Method of Apportionment, the classification of properties, or any definition applicable to CFD No. 1.

7. Term of Special Tax

The Special Tax shall be levied annually in perpetuity, unless terminated earlier by a super majority of the City Council.

8. Prepayment of Special Tax

The Special Tax may not be prepaid.

RESOLUTION NO. 2983

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER CALLING A SPECIAL ELECTION AND SUBMITTING TO THE VOTERS OF THE CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0813 A PROPOSITION WITH RESPECT TO THE ANNUAL LEVY OF SPECIAL TAXES WITHIN SAID COMMUNITY FACILITIES DISTRICT TO PAY THE COSTS OF CERTAIN SERVICES TO BE PROVIDED BY THE COMMUNITY FACILITIES DISTRICT AND A PROPOSITION WITH RESPECT TO ESTABLISHING AN APPROPRIATIONS LIMIT FOR SAID COMMUNITY FACILITIES DISTRICT

WHEREAS, pursuant to Section 53325.1 of the California Government Code, the City Council (the “City Council”) of the City of Shafter (“the City”) has adopted a resolution establishing the City of Shafter Community Facilities District No. 0813, County of Kern, State of California (the “Community Facilities District”) and the boundaries thereof; and

WHEREAS, pursuant to Section 53326 of said Code, it is necessary that the City Council submit to the voters of the Community Facilities District the annual levy of special taxes on the property within the Community Facilities District to pay the costs of providing services described in Resolution No. 2974, the resolution of intention with respect to the formation of the Community Facilities District (“Resolution of Intention”); and

WHEREAS, pursuant to Section 53325.7 of said Code, the City Council may also submit to the voters of the Community Facilities District a proposition with respect to establishing an appropriations limit for the Community Facilities District.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Shafter as follows:

Section 1. Findings. The City Council finds that: (i) the foregoing recitals are true and correct and are incorporated herein by this reference; (ii) less than 12 persons have been registered to vote within the territory of the Community Facilities District during the 90 days preceding the close of the public hearing on August 6, 2024; (iii) pursuant to Section 53326 of the California Government Code, as a result of the findings set forth in clause (ii) above, the vote in the special election called by this Resolution shall be by the landowners of the Community Facilities District whose property would be subject to the special taxes if they were levied at the time of the election, and each landowner shall have one vote for each acre, or portion thereof, which he or she owns within the Community Facilities District which would be subject to the proposed special taxes if they were levied at the time of the election; (iv) Lennar Homes of California, LLC, the owner of all of the land in the Community Facilities District has by written consent (a) waived the time limits set forth in said Section 53326 for holding the election called by this Resolution, (b) consented to the holding of said election on August 6, 2024, (c) waived notice and mailed notice of the time and date of said election, and (d) waived an impartial analysis by the City Attorney of the ballot propositions pursuant to Section 9280 of the California Elections Code and arguments and rebuttals pursuant to Sections 9281 to 9287, inclusive, and 9295 of said

Code; and (v) the City Clerk of the City has consented to the holding of said election on August 6, 2024.

Section 2. Call of Election. The City Council hereby calls and schedules a special election for August 6, 2024 on the proposition with respect to the annual levy of special taxes within the Community Facilities District for paying the cost of the services to be provided within and for the benefit of the Community Facilities District and on the proposition with respect to establishing an appropriations limit for the Community Facilities District.

Section 3. Propositions. The propositions to be submitted to the voters of the Community Facilities District at such special election shall be as follows:

First Proposition

Shall special taxes be levied annually on taxable property within City of Shafter Community Facilities District No. 0813, County of Kern, State of California, to pay the costs of maintenance services, and other services specified in the Resolution of Intention adopted by the City Council of the City of Shafter on June 18, 2024 (the “Resolution of Intention”) and to pay expenses incidental thereto and to pay costs associated with the determination of the amount of and the levy and collection of the special taxes, at the special tax rates and pursuant to the method of apportioning such special taxes set forth in Exhibit “A” to the Resolution of Intention?

Second Proposition

Shall an appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, be established for City of Shafter Community Facilities District No. 0813, County of Kern, State of California, in the amount of \$5,000,000?

Section 4. Conduct of Election. Except as otherwise provided in Section 5 hereof, said election shall be conducted by the City Clerk of the City pursuant to the California Elections Code governing mail ballot elections of cities, and in particular, the provisions of Division 4 (commencing with Section 4000) of said Code, insofar as they may be applicable.

Section 5. Election Procedures. The procedures to be followed in conducting the special election on (a) the proposition with respect to the levy of special taxes on the land within the Community Facilities District to pay the costs of maintenance services and other services specified in the Resolution of Intention and to pay expenses incidental thereto and to pay costs associated with the determination of the amount of and the levy and collection of special tax rates pursuant to the method of apportioning such special taxes set forth in Exhibit “A” to the Resolution of Intention and (b) the proposition with respect to establishing an appropriations limit for the Community Facilities District in the amount of \$5,000,000 (the “Special Election”) shall be as follows:

(a) Pursuant to said Section 53326 of the California Government Code, ballots for the Special Election shall be distributed to the qualified electors by the City Clerk by mail with return postage prepaid, or by personal service.

(b) Pursuant to applicable sections of the California Elections Code governing the conduct of mail ballot elections of cities, and specifically Division 4 (commencing with Section 4000) of the California Elections Code with respect to elections conducted by mail, the City Clerk shall mail or deliver to each qualified elector an official ballot in a form specified by the City Council in the resolution calling the special election, and shall also mail or deliver to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, a return identification envelope with prepaid postage thereon addressed to the City Clerk for the return of voted official ballots, and a copy of Resolution of Intention; provided, however, that such statement, analysis and arguments may be waived with the unanimous consent of all the landowners.

(c) The official ballot to be mailed or delivered by the City Clerk to each landowner-voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter and shall have appended to it a certification to be signed by the person voting the official ballot which shall certify that the person signing the certification is the person who voted the official ballot, and if the landowner-voter is other than a natural person, that he or she is an officer of or other person affiliated with the landowner-voter entitled to vote such official ballot, that he or she has been authorized to vote such official ballot on behalf of the landowner-voter, that in voting such official ballot it was his or her intent, as well as the intent of the landowner-voter, to vote all votes to which the landowner-voter is entitled based on its land ownership on the propositions set forth in the official ballot as marked thereon in the voting square opposite each such proposition, and further certifying as to the acreage of the landowner-voter's land ownership within the Community Facilities District.

(d) The return identification envelope mailed or delivered by the City Clerk to each landowner-voter shall have printed or typed thereon the following: (i) the name of the landowner, (ii) the address of the landowner, (iii) a declaration under penalty of perjury stating that the voter is the landowner or the authorized representative of the landowner entitled to vote the enclosed ballot and is the person whose name appears on the identification envelope, (iv) the printed name and signature of the voter, (v) the address of the voter, (vi) the date of signing and place of execution of said declaration, and (vii) a notice that the envelope contains an official ballot and is to be opened only by the City Clerk.

(e) The instruction to voter form to be mailed or delivered by the City Clerk to the landowner-voters shall inform them that the official ballots shall be returned to the City Clerk properly voted as provided thereon and with the certification appended thereto properly completed and signed in the sealed return identification envelope with the certification thereon completed and signed and all other information to be inserted thereon properly inserted by 6:00 p.m. on August 6, 2024.

(f) Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the election, the City Clerk shall canvass the votes cast in the Special Election, and shall file a statement with the City Council as to the results of such canvass and the election on each proposition set forth in the official ballot.

Section 6. Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other

provisions or applications, and to this end the provisions of this Resolution are declared to be severable.

Section 7. **Effective Date.** This Resolution shall become effective immediately following its adoption.

PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF AUGUST, 2024.

Chad Givens, Mayor Date

ATTEST:

Yazmina Pallares, City Clerk Date

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney Date

CERTIFICATION OF THE GOVERNING BODY'S ACTION

STATE OF CALIFORNIA)
) ss.
COUNTY OF KERN)

I, Yazmina Pallares, City Clerk of the City of Shafter, DO HEREBY CERTIFY that the foregoing Resolution, a Resolution of the City Council of the City of Shafter, was duly passed and adopted at a Regular Meeting held on the 6th day of August, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Shafter this ____ day of _____, 2024.

City Clerk of the City of Shafter

RESOLUTION NO. 2984

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER DECLARING THE RESULTS OF THE SPECIAL ELECTION FOR THE CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0813, COUNTY OF KERN, STATE OF CALIFORNIA, ON THE PROPOSITIONS WITH RESPECT TO (I) THE ANNUAL LEVY OF SPECIAL TAXES TO PAY THE COSTS OF CERTAIN SERVICES TO BE PROVIDED BY THE COMMUNITY FACILITIES DISTRICT AND (II) ESTABLISHING AN APPROPRIATIONS LIMIT

WHEREAS, on August 6, 2024, the City Council (the “City Council”) of the City of Shafter (the “City”) adopted a resolution calling a special election on the propositions with respect to the annual levy of special taxes on taxable property within the City of Shafter Community Facilities District No. 0813, County of Kern, State of California (the “Community Facilities District”) to pay the costs of certain services to be provided by the Community Facilities District and establishing an appropriations limit for the Community Facilities District (the “Election Resolution”); and

WHEREAS, the City Council has received a statement from the City Clerk, who pursuant to the Election Resolution was authorized to conduct the special election and act as the election official therefor, with respect to the canvass of the ballots returned in and the results of the special election, certifying that more than two-thirds of the votes cast upon the propositions submitted to the voters in the special election were cast in favor of all such propositions.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Shafter as follows:

Section 1. Findings. The City Council finds that: (i) the foregoing recitals are true and correct and are incorporated herein by this reference; (ii) there were less than 12 persons registered to vote within the boundaries of the Community Facilities District at the time of the close of the protest hearing on August 6, 2024, and pursuant to Section 53326 of the California Government Code (“Section 53326”) the votes in the special election were, therefore, to be by the landowners owning land within the Community Facilities District, with each landowner having one vote for each acre or portion of an acre of land that he or she owned within the Community Facilities District which would have been subject to the special tax if levied at the time of the special election; (iii) pursuant to Section 53326 and the Election Resolution, the City Clerk delivered a ballot for the special election to Lennar Homes of California, LLC, the owner of all of the land within the Community Facilities District (the “Property Owner”); (iv) the Property Owner waived the time limits for holding the special election and the election dates specified in Section 53326, and consented to the calling and holding of the special election on August 6, 2024; (v) the special election has been properly conducted in accordance with all statutory requirements and the provisions of Election Resolution; (vi) pursuant to Section 53326, the Property Owner, which owned approximately 101.82 acres, was entitled to a total of 102 votes; (vii) the ballot was returned by the Property Owner to the City Clerk prior to 6:00 p.m. on August 6, 2024; (viii) the ballot returned to the City Clerk by the Property Owner voted all votes to which it was entitled in favor of all propositions set forth therein; (ix) more than two-thirds of the votes cast in the special

election on each such proposition were cast in favor thereof, and pursuant to Section 53328 of the California Government Code, all such propositions carried; (x) the City Council, as the legislative body of the Community Facilities District, is therefore authorized to take the necessary action to annually levy special taxes on taxable property within the Community Facilities District in amounts sufficient to pay the costs of services to be provided by the Community Facilities District; and (xi) an appropriations limit for the Community Facilities District has been established in the amount of \$5,000,000.

Section 2. Declaration of Results. All votes voted in the special election on the propositions with respect to the annual levy of special taxes on taxable property within the Community Facilities District to pay the costs of the services to be provided by the Community Facilities District and the establishment of an appropriations limit in the amount of \$5,000,000 for the Community Facilities District were voted in favor thereof, and such propositions carried.

Section 3. Effect of Election. The effect of the results of the special election, as specified in Section 2 hereof, is that the City Council, as the legislative body of the Community Facilities District, is authorized to annually levy special taxes on taxable property within the Community Facilities District in an amount sufficient to pay the costs of the services to be provided by the Community Facilities District at the special tax rates and pursuant to the methodology for determining and apportioning such special taxes which are set forth in Exhibit "A" to Resolution of Formation adopted by the City Council on August 6, 2024, and an appropriations limit has been established for the Community Facilities District in the amount of \$5,000,000.

Section 5. Notice of Special Tax Lien. The City Clerk shall record a notice of special tax lien pursuant to Section 53328.3 of the California Government Code and Section 3114.5 of the California Streets and Highways Code.

Section 4. Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications, and to this end the provisions of this Resolution are declared to be severable.

Section 5. Effective Date. This Resolution shall become effective immediately following its adoption.

PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF AUGUST, 2024.

Chad Givens, Mayor

Date

ATTEST:

Yazmina Pallares, City Clerk

Date

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

Date

CERTIFICATION OF THE GOVERNING BODY’S ACTION

STATE OF CALIFORNIA)
) ss.
COUNTY OF KERN)

I, Yazmina Pallares, City Clerk of the City of Shafter, DO HEREBY CERTIFY that the foregoing Resolution, a Resolution of the City Council of the City of Shafter, was duly passed and adopted at a Regular Meeting held on the 6th day of August, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Shafter this ____ day of _____, 2024.

City Clerk of the City of Shafter

ORDINANCE NO. 758

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHAFTER ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF THE CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0813, COUNTY OF KERN, STATE OF CALIFORNIA, AUTHORIZING THE LEVY OF A SPECIAL TAX IN SUCH COMMUNITY FACILITIES DISTRICT

WHEREAS, the City Council of the City of Shafter, California (the “City Council”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors authorizing the levy of special taxes in a community facilities district, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”). This community facilities district shall hereinafter be referred to as the City of Shafter Community Facilities District No. 0813, County of Kern, State of California (the “District”).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHAFTER DOES ORDAIN AS FOLLOWS:

Section 1. Incorporation of Recitals. The Recitals set forth above are incorporated herein, are made findings and determination of the City Council, and are an operative part of this Ordinance.

Section 2. Special Taxes. This City Council does, by the passage of this Ordinance, authorize the levy of special taxes on taxable properties located in the District pursuant to the Rate and Method of Apportionment as set forth in Exhibit “A” attached hereto and incorporated herein by this reference (the “Rate and Method”).

Section 3. Annual Levy of Special Taxes. This City Council, acting in its capacity as the legislative body of the District, is hereby further authorized, by resolution, to annually determine the special tax to be levied within the District for the then current tax year or future tax years; provided, however, the special tax to be levied shall not exceed the maximum special tax authorized to be levied pursuant to the Rate and Method.

Section 3. Manner of Collection. The special taxes herein authorized to be levied, to the extent possible, shall be collected in the same manner as ad valorem property taxes or in such other manner as this City Council shall determine, including without limitation, direct billing of the affected property owners, and shall be subject to the same penalties, procedure, sale and lien priority in any case of delinquency as applicable for ad valorem taxes. Any special taxes that may not be collected on the County tax roll shall be collected through a direct billing procedure by the Treasurer of the City of Shafter, acting for and on behalf of the District.

Section 4. Special Tax Lien. The special taxes authorized to be levied shall be secured by the lien imposed pursuant to Sections 3114.5 and 3115.5 of the Streets and Highways Code of the State of California, which lien shall be a continuing lien to secure each levy of the special tax, shall attach to all non-exempt real property in the District and shall continue in force

and effect until the lien is canceled in accordance with law or until collection of the tax by the legislative body ceases.

Section 5. Effective Date. This Ordinance shall be effective thirty (30) days after its adoption. Within fifteen (15) days after its adoption, the City Clerk shall cause this Ordinance, or a summary of it, to be published in a newspaper of general circulation in the City of Shafter.

The foregoing Ordinance was introduced and the title thereof read at the regular meeting of the City Council the 6th day of August, 2024 and by unanimous vote of the Council members present, further reading was waived.

On a motion by Council Member _____, seconded by Council Member _____, the foregoing Ordinance was duly passed and adopted by the City Council of the City of Shafter at a regular meeting thereof, this _____ day of _____ 2024, by the following vote, to wit:

AYES:	Council Members:
NOES:	Council Members:
ABSTAIN:	Council Members:
ABSENT:	Council Members:

_____ Chad Givens, Mayor	_____ Date
-----------------------------	---------------

ATTEST:

_____ Yazmina Pallares, City Clerk	_____ Date
---------------------------------------	---------------

APPROVED AS TO FORM:

_____ Marco A. Martinez, City Attorney	_____ Date
---	---------------

CERTIFICATE OF GOVERNING BODY’S ACTION

STATE OF CALIFORNIA)
COUNTY OF KERN) ss.
CITY OF SHAFTER)

I, Yazmina Pallares, City Clerk of the City of Shafter do hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Shafter held on August 6, 2024, and was adopted at the regular meeting of the City Council of the City of Shafter held on _____, 2024 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

City Clerk of the City of Shafter

EXHIBIT “A”

**RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX FOR THE
CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0813**

CITY OF SHAFTER
COMMUNITY FACILITIES DISTRICT NO. 0813
RATE AND METHOD OF APPORTIONMENT

A Special Tax shall be levied on all Taxable Property within the boundaries of the City of Shafter Community Facilities District No. 0813 ("CFD No. 0813") and collected each Fiscal Year commencing in Fiscal Year 2024/2025 according to the tax liability determined by the City Council, through the application of the rate and method of apportionment of the Special Tax set forth below. All Taxable Property shall be taxed to the extent and in the manner herein provided.

1. Definitions

"Accessory Dwelling Unit" or "ADU" means all Assessor's Parcels of Residential Property for which a Building Permit(s) has been issued for an "Accessory Dwelling Unit" as defined in in California Government Code Section 65852.2(j)(1), as may be amended from time to time, that is accessory to a primary Unit. The ADU may be located on the same Assessor's Parcel as the primary Unit or on a separate Assessor's Parcel. For purposes of clarification, where an ADU and primary Unit are on the same Assessor's Parcel, the ADU located on such Assessor's Parcel is considered a separate Unit from the primary Unit on such Assessor's Parcel for purposes of the Special Tax and both Units will be taxed. Should an Assessor's Parcel contain only an ADU, such Assessor's Parcel will be taxed as a Unit.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the City, acting for and on behalf of CFD No. 0813 as the administrator thereof, to determine, levy and collect the Special Taxes, including a reasonable allocation of salaries of City employees and a proportionate amount of the City's general administrative overhead related thereto, and the fees of consultants and legal counsel providing services related to the administration of the CFD; the costs of collecting installments of the Special Taxes; and any other costs required to administer the CFD as determined by the City.

"Annual Tax Escalation Factor" On July 1, 2025 for Fiscal Year 2025/2026 and on each subsequent July 1 for the Fiscal Year then commencing, the Maximum Special Tax rates for all Assessor's Parcels of Taxable Property shown under Section 3 shall be increased annually by the percentage increase in the Consumer Price Index (All Items) Los Angeles-Long Beach-Anaheim, CA, (1982-84 = 100) since the beginning of the preceding Fiscal Year provided however, that any such annual increase shall not exceed four percent (4%).

"Approved Property" means a Lot for which a building permit has not been issued prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Assessor" means the Assessor of the County of Kern.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Tax Number.

"Assessor's Parcel Map" means an official map of the Assessor designating parcel(s) by

Assessor's Parcel Number(s).

"Assessor's Tax Number" means the number assigned to an Assessor's Parcel by the County for purposes of identification.

"Base Year" means Fiscal Year ending June 30, 2024.

"Building Permit" means a permit for new construction issued by the City for new construction of a residential or non-residential building on an Assessor's Parcel. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of retaining walls, utility improvements, or other such improvements not intended for human use.

"CFD or CFD No. 0813" means the City of Shafter Public Services Community Facilities District No. 0813.

"CFD Administrator" means an official of the City, or designee thereof, responsible for determining the Special Tax Requirement and preparing the annual Special Tax roll.

"City" means the City of Shafter, California.

"City Council" means the City Council of the City of Shafter which acts as the legislative body for CFD No. 0813 under the Act.

"County" means the County of Kern, California.

"Developed Property" means for each Fiscal Year, commencing with Fiscal Year 2024-2025, each Assessor's Parcel, for which a Building Permit for new construction was issued, prior to June 1 of the previous Fiscal Year.

"Exempt Property" means an Assessor's Parcel that is not classified as Taxable Property. Exempt Property is not subject to the Special Tax.

"Final Subdivision Map" means a subdivision of property creating single family residential buildable Lots by recordation of a final subdivision map or parcel map pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.), or recordation of a condominium plan pursuant to California Civil Code 1352, that creates individual Lots for which building permits may be issued without further subdivision and is recorded prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Fiscal Year" means the period starting on July 1 and ending the following June 30.

"Land Use Class" means any of the classes listed in Section 3 below.

"Lot" means an individual lot, identified and numbered on a recorded Final Subdivision Map, on which a building permit has been or is permitted to be issued for construction one or more Dwelling Units without further subdivision of the lot and for which no further subdivision of the lot is anticipated.

"Maintenance" means the labor, material, administration, personnel, equipment and utilities necessary to maintain park, landscaping, parkways, trails, median islands, public lighting, street lights, including repair and replacement of recreational facilities, trees, plant material, sod, irrigation systems, weed control and other abatements, signs, monuments, and associated appurtenant facilities.

"Maintenance Requirement" means, for any Fiscal Year in which Special Taxes are levied,

the amount equal to the budgeted costs for Maintenance applicable to the CFD for such Fiscal Year.

“Maximum Special Tax” means the greatest amount of Special Tax, determined in accordance with Section 2 below, which may be levied in any Fiscal Year on any Assessor’s Parcel.

“Owners Association” means a homeowners association or property owners association that provides services to, and collects assessments, fees, dues, or charges from, property within the CFD.

“Owners Association Property” means any property within the boundaries of the CFD that is owned in fee or through easement by an Owners Association, not including any such property that is located directly under a residential structure.

“Non-Residential Property” means any Parcel, or portion of a Parcel, of Developed Property in the CFD for which a building permit(s) was issued for non-residential use.

“Public Property” means any property within the boundaries of CFD No. 0813, the ownership of which is transferred to a public agency, and is used for rights-of-way or any other purpose and is owned by, or irrevocably offered for dedication to the federal government, the State of California, the County, the City or any other public agency where the public agency has officially agreed to accept the offer of dedication; provided however that any property owned by a public agency and leased to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use.

“Reserve Fund” means a fund that shall be maintained for the CFD for each Fiscal Year to provide necessary cash flow for the first six months of each Fiscal Year, delinquencies in the payment of Special Taxes, reserve capital to cover repair and replacement costs, and a reasonable buffer to prevent large variations in annual Special Tax levies.

“Residential Property” means all Assessor’s Parcels of Developed Property for which a Building Permit has been issued for purposes of constructing one or more residential Units.

“Special Tax” means any special tax authorized to be levied within CFD No. 0813 pursuant to the Act and this Rate and Method of Apportionment.

“Special Tax Requirement” means that amount required in any Fiscal Year for the CFD to: (a) (i) pay for the Maintenance Requirement; (ii) pay for Administrative Expenses; (iii) pay any amounts required to establish or replenish the Reserve Fund; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; less (b) a credit for funds available to reduce the annual Special Tax levy.

“State” means the State of California.

“Taxable Property” means all of the Assessor's Parcels within the boundaries of CFD No. 0813 that are classified as Developed Property or Approved Property. Taxable Property does not include Welfare Exempt Property.

“Tax-Exempt Property” means an Assessor's Parcel not subject to the Special Tax. Tax-

Exempt Property includes: (i) Public Property, or (ii) Property Owner Association Property, or (iii) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement.

"Unit" means (i) for Residential Property, an individual single family detached or attached residential unit or an individual apartment unit, (ii) for Mobile Home Property, an individual mobile home, and (iii) an ADU. The number of Units assigned to each Assessor's Parcel may be determined by (i) referencing Assessor's Data, (ii) site surveys and physical unit counts, and/or (iii) other research by the CFD Administrator.

"Welfare Exempt Property" means, in any Fiscal Year, all Parcels within the boundaries of CFD No. 0813 that (a) have been granted a welfare exemption by the County under subdivision (g) of Section 214 of the Revenue and Taxation Code indicated in the Assessor's Data finalized as of January 1 of the previous Fiscal Year, and (b) are exempt from the Special Tax pursuant to Section 53340(c) of the Act.

2. Land Use Classification

Each Fiscal Year, each Assessor's Parcel within the boundaries of CFD No. 0813 shall be classified as Taxable Property, Public Property or Exempt Property. Each Assessor's Parcel of Taxable Property shall be classified as based on Section 3 A and B below. For Residential Property the number of Units or Acreage shall be determined and for all other Taxable Property.

3. Maximum Special Tax Rates

A. Developed Property

TABLE 1
Fiscal Year 2024/2025
Maximum Special Tax Rates for Developed Property

Land Use Class	Description	Maximum Special Tax
1	Residential Property	\$559.00 per Unit
2	Non-Residential Property	\$3,378.00 per Acre

B. Approved Property

The Maximum Special Tax for Approved Property shall be \$559.00 per Lot.

Escalation of Maximum Special Tax

Each Fiscal Year following the Base Year, the Maximum Special Tax shall be increased in accordance with the Annual Tax Escalation Factor and otherwise adjusted as provided in this rate and method of apportionment.

Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. For an Assessor's Parcel that contains both Residential Property and Commercial/Industrial Property, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each Land Use Class as determined by reference to the site plan approved for such Assessor's Parcel. The CFD Administrator's allocation to each type of property shall be final.

4. Method of Apportionment

For each Fiscal Year, commencing Fiscal Year 2024/2025, the CFD Administrator shall determine the Special Tax Requirement and calculate the Special Tax so that the amount of Special Taxes equals the Special Tax Requirement. The Special Tax shall be levied on Taxable Property each Fiscal Year as follows:

Step 1: The special tax shall be levied proportionally on each Assessor's Parcel of Developed Property up to 100% of the applicable Maximum Special Tax;

Step 2: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Approved Property at up to 100% of the Maximum Special Tax for Approved Property. No Special Tax shall be levied on Exempt Property.

5. Collection of Special Taxes

Collection of the Special Tax shall be by the County in the same manner as ordinary ad valorem property taxes are collected and the Special Tax shall be subject to the same penalties and the same lien priority in the case of delinquency as ad valorem taxes; provided, however, that the City Council may provide for other means of collecting the Special Tax if necessary to meet its financial obligations, including direct billings to the property owners.

6. Administrative Changes and Appeals

Any taxpayer subject to the Special Tax and who claims the amount of the Special Tax levied on his or her Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error not later than twelve (12) months after first having paid the first installment of the Special Tax that is disputed. If following such consultation, the CFD Administrator determines that an error has occurred, the CFD Administrator may recommend changing the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action, if any by the CFD Administrator, the landowner believes such error still exists, such person may file a written notice with the City Manager or designee of the City appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of such notice, the City Manager or designee may establish such procedures as deemed necessary to undertake the review of any such appeal. The City

Manager or designee thereof shall interpret this Rate and Method of Apportionment and make determinations relative to the administration of the Special Tax and any landowner appeals. The decision of the City Manager or designee shall be final and binding as to all persons.

Interpretations may be made by Resolution of the City Council for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax, the Rate and Method of Apportionment, the classification of properties, or any definition applicable to CFD No. 1.

7. Term of Special Tax

The Special Tax shall be levied annually in perpetuity, unless terminated earlier by a super majority of the City Council.

8. Prepayment of Special Tax

The Special Tax may not be prepaid.

City of Shafter
Community Facilities
District No. 0813

Public Report

August 6, 2024

KOPPEL & GRUBER
PUBLIC FINANCE

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760-510-0290

info@kgpf.net

City of Shafter

City Council

Chad Givens, Mayor

Cathy L. Prout, Mayor Pro Tem

Gilbert Alvarado, Council Member

Pete Espinoza, Council Member

Gustavo Olvera Jr., Council Member

City Manager

Gabriel Gonzalez

Deputy Public Works Director

Alex Gonzalez

City Clerk

Yazmina Pallares

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Introduction

The City Council of the City of Shafter (the “Council”) did, pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended (the “Act”), on June 18, 2024 adopt a resolution entitled “Resolution of Intention of the City Council of the City of Shafter with Respect to the Formation of Proposed City of Shafter Community Facilities District No. 0813” (the “Resolution of Intention”). In the Resolution of Intention, the Council expressly ordered the preparation of a written Community Facilities District Report (the “Report”) for the proposed Community Facilities District No. 0813 (“CFD No. 0813” or the “District”).

The Resolution of Intention ordering the Report did direct that the Report generally contain the following:

1. A brief description the Services which are required to adequately meet the needs of CFD No. 0813; and
2. An estimate of the cost of providing the Services and the incidental expenses to be incurred in connection therewith.

For particulars, reference is made to the Resolution of Intention (Resolution Number 2974) for the District, as previously approved and adopted by Council.

Now, Therefore Koppel & Gruber Public Finance, the appointed responsible firm directed to prepare the Report, does hereby submit the following:

A. Description of CFD No. 0813

CFD No. 0813 is comprised of approximately 102 acres of residentially zoned land in the City of Shafter known as Revised Tentative Tract Map No. 7244. A map showing the boundaries of Community Facilities District No. 0813 is included in Exhibit “A” of this Report. Table 1 below shows the proposed development for CFD No. 0813.

Table 1
Proposed Development

CFD No. 0813	Proposed Units
Revised Tentative Tract No. 7244	395 Single Family Residential

B. Description of Services

The purpose of CFD No. 0813 is to provide for the cost of services which are in addition to those services that were provided within the boundaries of CFD No. 0813 at the time of formation of CFD No. 0813, including, 1) maintenance and lighting of parks, parkways, streets, roads and open space, 2) maintenance of recreational facilities, and 3) any other services authorized to be financed pursuant to the Act.

C. Boundaries of CFD No. 0813

A reduced map of the boundaries of CFD No. 0813 titled “Proposed Boundaries of City of Shafter Community Facilities District No. 0813” is included in Exhibit “A” and is incorporated herein.

A full-scale map is on file with the Clerk of the City of Shafter and was recorded with the County Recorder in the County of Kern in Book **XXX** of Maps of Assessment and Community Facilities Districts, Page **XX**, Document Number **xxxxxxxxx**.

D. Cost Estimate

The District is being formed to provide a financing mechanism to pay for the cost of services as described in Section B above for new development within the boundaries of CFD No. 0813. The budget for CFD No. 0813 is estimated at \$220,942 for fiscal year 2024/2025, based on the special taxes expected to be generated from the District at full build out.

The estimated costs of the Services are shown in 2024 dollars. For particulars on the estimated cost of Services, reference is made to Exhibit “B” of this Report.

E. Rate and Method of Apportionment

The Rate and Method of Apportionment provides sufficient information to allow a property owner within CFD No. 0813 to estimate the Maximum Special Tax for his or her property.

For particulars on the Rate and Method of apportionment, reference is made to Exhibit “C” of this report. The table below provides the fiscal year 2024/2025 special tax rates.

Classification	FY 2024/2025 Maximum Special Tax
Residential Property or Approved Property	\$559.00 per Unit
Non-Residential Property	\$3,378.00 per Acre

F. General Terms and Conditions

The description of the Services is general in nature. The final nature and location of the Services that will be provided and/or maintained will be determined upon approval of such Services.

EXHIBIT A

BOUNDARY MAP FOR COMMUNITY FACILITIES DISTRICT NO. 0813

A reduced copy of the Corrected Boundary Map follows. The original of such maps are on file in the Office of the City Clerk and in the records of the County Recorder, County of Kern, State of California.

EXHIBIT B

COST ESTIMATES

Services Budget

The budget below represents the estimated cost of Services in current year dollars assuming all properties within CFD No. 0813 are developed to the proposed number of units specified in the approved Revised Tentative Tract Map. The Special Tax will be levied each fiscal year based on the methodology set out in the Rate and Method of Apportionment based on the proportions set forth at the time of formation. The total costs for Services are estimates only. The City has the ability to reallocate amounts between line items as long as the total costs do not exceed the total budgeted amounts, which are subject to escalation.

Estimated Annual Budget and Revenues From Expected Development Within CFD No. 0813

Service	Estimated FY 2024/25 Budget
Maintenance and lighting of parks, parkways, streets, roads, open space and recreational facilities	\$204,819
Costs of providing services and incidental costs	16,123
Total Estimated Budget	\$220,942

EXHIBIT C

CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0813 RATE AND METHOD OF APPORTIONMENT

A Special Tax shall be levied on all Taxable Property within the boundaries of the City of Shafter Community Facilities District No. 0813 ("CFD No. 0813") and collected each Fiscal Year commencing in Fiscal Year 2024/2025 according to the tax liability determined by the City Council, through the application of the rate and method of apportionment of the Special Tax set forth below. All Taxable Property shall be taxed to the extent and in the manner herein provided.

1. Definitions

"Accessory Dwelling Unit" or "ADU" means all Assessor's Parcels of Residential Property for which a Building Permit(s) has been issued for an "Accessory Dwelling Unit" as defined in California Government Code Section 65852.2(j)(1), as may be amended from time to time, that is accessory to a primary Unit. The ADU may be located on the same Assessor's Parcel as the primary Unit or on a separate Assessor's Parcel. For purposes of clarification, where an ADU and primary Unit are on the same Assessor's Parcel, the ADU located on such Assessor's Parcel is considered a separate Unit from the primary Unit on such Assessor's Parcel for purposes of the Special Tax and both Units will be taxed. Should an Assessor's Parcel contain only an ADU, such Assessor's Parcel will be taxed as a Unit.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the City, acting for and on behalf of CFD No. 0813 as the administrator thereof, to determine, levy and collect the Special Taxes, including a reasonable allocation of salaries of City employees and a proportionate amount of the City's general administrative overhead related thereto, and the fees of consultants and legal counsel providing services related to the administration of the CFD; the costs of collecting installments of the Special Taxes; and any other costs required to administer the CFD as determined by the City.

"Annual Tax Escalation Factor" On July 1, 2025 for Fiscal Year 2025/2026 and on each subsequent July 1 for the Fiscal Year then commencing, the Maximum Special Tax rates for all Assessor's Parcels of Taxable Property shown under Section 3 shall be increased annually by the percentage increase in the Consumer Price Index (All Items) Los Angeles-Long Beach-Anaheim, CA, (1982-84 = 100) since the beginning of the preceding Fiscal Year provided however, that any such annual increase shall not exceed four percent (4%).

"Approved Property" means a Lot for which a building permit has not been issued prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Assessor" means the Assessor of the County of Kern.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Tax Number.

"Assessor's Parcel Map" means an official map of the Assessor designating parcel(s) by Assessor's Parcel Number(s).

"Assessor's Tax Number" means the number assigned to an Assessor's Parcel by the County for purposes of identification.

"Base Year" means Fiscal Year ending June 30, 2024.

"Building Permit" means a permit for new construction issued by the City for new construction of a residential or non-residential building on an Assessor's Parcel. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of retaining walls, utility improvements, or other such improvements not intended for human use.

"CFD or CFD No. 0813" means the City of Shafter Public Services Community Facilities District No. 0813.

"CFD Administrator" means an official of the City, or designee thereof, responsible for determining the Special Tax Requirement and preparing the annual Special Tax roll.

"City" means the City of Shafter, California.

"City Council" means the City Council of the City of Shafter which acts as the legislative body for CFD No. 0813 under the Act.

"County" means the County of Kern, California.

"Developed Property" means for each Fiscal Year, commencing with Fiscal Year 2024-2025, each Assessor's Parcel, for which a Building Permit for new construction was issued, prior to June 1 of the previous Fiscal Year.

"Exempt Property" means an Assessor's Parcel that is not classified as Taxable Property. Exempt Property is not subject to the Special Tax.

"Final Subdivision Map" means a subdivision of property creating single family residential buildable Lots by recordation of a final subdivision map or parcel map pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.), or recordation of a condominium plan pursuant to California Civil Code 1352, that creates individual Lots for which building permits may be issued without further subdivision and is recorded prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Fiscal Year" means the period starting on July 1 and ending the following June 30.

"Land Use Class" means any of the classes listed in Section 3 below.

"Lot" means an individual lot, identified and numbered on a recorded Final Subdivision Map, on which a building permit has been or is permitted to be issued for construction one or more Dwelling Units without further subdivision of the lot and for which no further subdivision of the lot is anticipated.

"Maintenance" means the labor, material, administration, personnel, equipment and utilities necessary to maintain park, landscaping, parkways, trails, median islands, public

lighting, street lights, including repair and replacement of recreational facilities, trees, plant material, sod, irrigation systems, weed control and other abatements, signs, monuments, and associated appurtenant facilities.

"Maintenance Requirement" means, for any Fiscal Year in which Special Taxes are levied, the amount equal to the budgeted costs for Maintenance applicable to the CFD for such Fiscal Year.

"Maximum Special Tax" means the greatest amount of Special Tax, determined in accordance with Section 2 below, which may be levied in any Fiscal Year on any Assessor's Parcel.

"Owners Association" means a homeowners association or property owners association that provides services to, and collects assessments, fees, dues, or charges from, property within the CFD.

"Owners Association Property" means any property within the boundaries of the CFD that is owned in fee or through easement by an Owners Association, not including any such property that is located directly under a residential structure.

"Non-Residential Property" means any Parcel, or portion of a Parcel, of Developed Property in the CFD for which a building permit(s) was issued for non-residential use.

"Public Property" means any property within the boundaries of CFD No. 0813, the ownership of which is transferred to a public agency, and is used for rights-of-way or any other purpose and is owned by, or irrevocably offered for dedication to the federal government, the State of California, the County, the City or any other public agency where the public agency has officially agreed to accept the offer of dedication; provided however that any property owned by a public agency and leased to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use.

"Reserve Fund" means a fund that shall be maintained for the CFD for each Fiscal Year to provide necessary cash flow for the first six months of each Fiscal Year, delinquencies in the payment of Special Taxes, reserve capital to cover repair and replacement costs, and a reasonable buffer to prevent large variations in annual Special Tax levies.

"Residential Property" means all Assessor's Parcels of Developed Property for which a Building Permit has been issued for purposes of constructing one or more residential Units.

"Special Tax" means any special tax authorized to be levied within CFD No. 0813 pursuant to the Act and this Rate and Method of Apportionment.

"Special Tax Requirement" means that amount required in any Fiscal Year for the CFD to: (a) (i) pay for the Maintenance Requirement/; (ii) pay for Administrative Expenses; (iii) pay any amounts required to establish or replenish the Reserve Fund; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; less (b) a credit for funds available to reduce the annual Special Tax levy.

"State" means the State of California.

“Taxable Property” means all of the Assessor's Parcels within the boundaries of CFD No. 0813 that are classified as Developed Property or Approved Property. Taxable Property does not include Welfare Exempt Property.

"Tax-Exempt Property" means an Assessor's Parcel not subject to the Special Tax. Tax-Exempt Property includes: (i) Public Property, or (ii) Property Owner Association Property, or (iii) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement.

“Unit” means (i) for Residential Property, an individual single family detached or attached residential unit or an individual apartment unit, (ii) for Mobile Home Property, an individual mobile home, and (iii) an ADU. The number of Units assigned to each Assessor's Parcel may be determined by (i) referencing Assessor's Data, (ii) site surveys and physical unit counts, and/or (iii) other research by the CFD Administrator.

“Welfare Exempt Property” means, in any Fiscal Year, all Parcels within the boundaries of CFD No. 0813 that (a) have been granted a welfare exemption by the County under subdivision (g) of Section 214 of the Revenue and Taxation Code indicated in the Assessor's Data finalized as of January 1 of the previous Fiscal Year, and (b) are exempt from the Special Tax pursuant to Section 53340(c) of the Act.

2. Land Use Classification

Each Fiscal Year, each Assessor's Parcel within the boundaries of CFD No. 0813 shall be classified as Taxable Property, Public Property or Exempt Property. Each Assessor's Parcel of Taxable Property shall be classified as based on Section 3 A and B below. For Residential Property the number of Units or Acreage shall be determined and for all other Taxable Property.

3. Maximum Special Tax Rates

A. Developed Property

TABLE 1
Fiscal Year 2024/2025
Maximum Special Tax Rates for Developed Property

Land Use Class	Description	Maximum Special Tax
1	Residential Property	\$559.00 per Unit
2	Non-Residential Property	\$3,378.00 per Acre

B. Approved Property

The Maximum Special Tax for Approved Property shall be \$559.00 per Lot.

Escalation of Maximum Special Tax

Each Fiscal Year following the Base Year, the Maximum Special Tax shall be increased in accordance with the Annual Tax Escalation Factor and otherwise adjusted as provided in this rate and method of apportionment.

Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. For an Assessor's Parcel that contains both Residential Property and Commercial/Industrial Property, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each Land Use Class as determined by reference to the site plan approved for such Assessor's Parcel. The CFD Administrator's allocation to each type of property shall be final.

4. Method of Apportionment

For each Fiscal Year, commencing Fiscal Year 2024/2025, the CFD Administrator shall determine the Special Tax Requirement and calculate the Special Tax so that the amount of Special Taxes equals the Special Tax Requirement. The Special Tax shall be levied on Taxable Property each Fiscal Year as follows:

Step 1: The special tax shall be levied proportionally on each Assessor's Parcel of Developed Property up to 100% of the applicable Maximum Special Tax;

Step 2: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Approved Property at up to 100% of the Maximum Special Tax for Approved Property. No Special Tax shall be levied on Exempt Property.

5. Collection of Special Taxes

Collection of the Special Tax shall be by the County in the same manner as ordinary ad valorem property taxes are collected and the Special Tax shall be subject to the same penalties and the same lien priority in the case of delinquency as ad valorem taxes; provided, however, that the City Council may provide for other means of collecting the Special Tax if necessary to meet its financial obligations, including direct billings to the property owners.

6. Administrative Changes and Appeals

Any taxpayer subject to the Special Tax and who claims the amount of the Special Tax levied on his or her Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error not later than twelve (12) months after first having paid the first installment of the Special Tax that is disputed. If following such consultation,

the CFD Administrator determines that an error has occurred, the CFD Administrator may recommend changing the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action, if any by the CFD Administrator, the landowner believes such error still exists, such person may file a written notice with the City Manager or designee of the City appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of such notice, the City Manager or designee may establish such procedures as deemed necessary to undertake the review of any such appeal. The City Manager or designee thereof shall interpret this Rate and Method of Apportionment and make determinations relative to the administration of the Special Tax and any landowner appeals. The decision of the City Manager or designee shall be final and binding as to all persons.

Interpretations may be made by Resolution of the City Council for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax, the Rate and Method of Apportionment, the classification of properties, or any definition applicable to CFD No. 1.

7. Term of Special Tax

The Special Tax shall be levied annually in perpetuity, unless terminated earlier by a super majority of the City Council.

8. Prepayment of Special Tax

The Special Tax may not be prepaid.



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Marco Martinez, City Attorney

SUBJECT: APPROVAL OF THE FOURTH AMENDMENT OF THE CITY
MANAGER EMPLOYMENT AGREEMENT WITH GABRIEL A.
GONZALEZ

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; approve the Fourth Amendment to the City Manager Employment Agreement for Gabriel A. Gonzalez.

BACKGROUND

The City Manager’s current employment agreement expires in March of 2025. A few months ago, the City Manager – Gabriel A. Gonzalez - announced that he intends to retire at the conclusion of the agreement’s term, but would be willing to consider an earlier retirement if the Council recruits and hires a new City Manager prior to expiration of Mr. Gonzalez’ contract. The City Council is currently conducting such a recruitment and search.

In anticipation of recruiting Mr. Gonzalez’s replacement, the City Council requested that Mr. Gonzalez’ contract be amended to authorize a buyout provision to compensate Mr Gonzalez’s accommodation. That buyout would be similar to the existing severance provisions that apply if a City Manager is terminated involuntarily. The attached Fourth Amendment adds a buyout provision to accommodate an earlier departure from service.

ANALYSIS

On February 18, 2020, the City Council appointed Gabriel A. Gonzalez as City Manager and approved an employment agreement setting forth the terms of that engagement. That agreement has been amended three times since its adoption to authorize additional severance, bonus pay and salary benefits. The employment agreement is set to expire in March of 2025. However, in order to accommodate an earlier departure date from service, the Employment Agreement has been amended to add the following:

1. A buyout provision that provides the City Manager the option of announcing a fixed effective date for early retirement from service prior to the expiration date of the Agreement to allow the City to search for a replacement City Manager.

**APPROVAL OF THE FOURTH AMENDMENT OF THE CITY MANAGER EMPLOYMENT AGREEMENT
WITH GABRIEL A. GONZALEZ**

2. Upon the effective date of retirement, the City would agree to pay City Manager a payment equal to the lesser of the number of months remaining on his Agreement or (6) months of City Manager's then monthly Base Salary and the monthly cell phone and car allowance provided pursuant to this Employment Agreement ("Early Retirement Buyout Payment").

3. In addition to the Early Retirement Buyout Payment, and pursuant to California Government Code, Section 53261, City Manager shall be entitled to continued health benefits until the expiration of the Employment Agreement (March 15, 2025), or until the City Manager finds other employment providing health benefits, whichever occurs first.

Similar to the existing severance provision, the Early Retirement Buyout Payment and provision of health benefits are contingent on City Manager executing a waiver and release Agreement.

FISCAL IMPACT

Depending on the City Manager's official retirement date from service, the proposed Early Retirement Buyout Payment will require the City to pay the lesser of the number of months remaining on his Agreement or (6) months of the City Manager's base salary and the monthly cell/auto allowance and health benefits.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is approval of a fourth amendment to the City Manager employment agreement and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

1. Provide alternative direction.

NEXT STEPS

None.

ATTACHMENTS

1. Fourth Amendment to City Manager Employment Agreement (2024 Gonzalez)
2. City Manager Buyout Waiver & Release (2024)

FOURTH AMENDMENT TO CITY MANAGER EMPLOYMENT AGREEMENT

This Fourth Amendment to the City Manager Employment Agreement (the "Fourth Amendment") between the City of Shafter (the "City"), a California municipal corporation, and GABRIEL A. GONZALEZ, an individual ("GONZALEZ"), is entered into this __, of _____, 2024. The above parties may be individual referred to as "Party" and collectively referred to as the "Parties."

RECITALS

- A. The Parties entered into a City Manager Employment Agreement ("Agreement") services on February 21, 2020; and
- B. The Parties entered into a First Amendment to the Agreement in August of 2022 to amend the term of the Agreement and certain benefits terms; and
- C. The Parties entered into a Second Amendment to the Agreement in August of 2023 to provide for a performance bonus.
- D. The Parties entered into a Third Amendment to the Agreement in December of 2023 clarify certain salary and benefit provisions of the Agreement.
- E. The Parties now wish to further amend the terms of the Agreement to accommodate City Manager's impending retirement prior to the expiration date of the Agreement to accommodate City's search for a new City Manager.

AGREEMENT

In consideration of the mutual obligations in this First Amendment and the Agreement, the Parties agree as follows:

SECTION 1. Section 9 of the Agreement is hereby amended in its entirety to read as follows:

"9. TERMINATION OF AGREEMENT

A. At-Will Employee. City Manager shall serve at the will and pleasure of the City Council. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the City Council to suspend from duty, remove from office or otherwise terminate the services of City Manager at any time, at the sole discretion of the City Council, with or without cause, as provided in the City Charter and this Agreement. This Agreement may be terminated as follows:

1. Termination - Council Vote. The City Council may remove the City Manager, with or without cause, by motion adopted by the affirmative votes of a majority of the members of the City Council. Notwithstanding such authority, the City Manager may not be removed within three (3) months from the date of initial appointment or sixty (60) days from the date of a municipal election, or recall of one or more of the members of the City Council.

2. Termination - Change in Form of Government. If any of the governing policies pertaining to the role, power, duties, authority, or responsibilities of City Manager are amended to substantially change City's form of government, either by action of the City Council, a duly passed initiative measure or state legislation, City Manager shall have the right to terminate this Agreement.

3. Reduction of Salary or Benefits. If the City Council reduces the annual base salary or any other financial benefit of the City Manager in a percentage that is greater than the average reduction of all executive managers without the City Manager's written consent, such action shall constitute a termination of this Agreement. City Manager shall be entitled to severance pursuant to Section 9(C) of this Agreement.

4. Resignation. City Manager may voluntarily resign his position as City Manager, after giving City at least thirty (30) days written notice prior to the effective date of such resignation, unless such notice is waived in whole or part by the City Council. Resignation shall be deemed accepted upon delivery of a written resignation to the Mayor, or if the Mayor is unavailable, the Mayor Pro Tem. In the event the City Manager resigns from his employment with City, the City Manager shall not be entitled to any Severance pay.

5. Death. If, during the Term or any extended Term, the City Manager dies, the City Manager's estate shall receive Accrued Salary and Benefits, but shall not be entitled to any additional compensation or payment, including Severance.

6. Disability. In the event the City Manager is permanently disabled or is otherwise unable to perform his duties because of sickness, accident, injury, or mental incapacity for a period of six (6) consecutive months, the City may terminate the City Manager's employment and this Agreement. City Manager shall not be entitled to any Severance pay.

B. Termination for Cause. In the event City Manager is terminated by City for "cause," then City may terminate this Agreement immediately and City Manager shall be entitled to only the compensation accrued up to the date of termination and shall not

be entitled to any severance. As used in this section, "cause" shall mean any of the following:

- (1) Conviction of any felony.
- (2) Conviction of a misdemeanor arising directly out of the City Manager's duties pursuant to this Agreement.
- (3) Conviction of any crime involving moral turpitude.
- (4) Removal from office by the Grand Jury.
- (5) Willful abandonment of duties.
- (6) A pattern of repeated, willful and intentional failure to carry out clear and legally constituted policy decisions of the City Council made by the City Council as a body.
- (7) Failure to competently discharge duties as determined in two consecutive sets of written findings approved by a majority of the City Council not earlier than the first anniversary of this Agreement, and no less than three months apart. Examples of incompetent discharge of duties include, but are not limited to, failure to meet statutory or contractual deadlines within City Manager's area of authority and negligent hiring or supervision of employees under City Manager's direct supervision leading to City liability. City Manager will be provided an opportunity to respond to the findings prior to the effective date of termination.

C. Severance. In the event this Agreement is terminated without cause or pursuant to Section A(3) of this Section, the City Manager shall receive a severance payment, in a lump sum, equal to the lesser of the number of months remaining on this Agreement or (6) months of City Manager's then monthly Base Salary ("Severance Pay"). Such severance payment shall be his sole remedy for termination without cause or section A(3) of this Agreement.

The Severance Pay shall be paid only after the City Manager executes a waiver and release agreement prepared by the City Attorney in a form substantially similar to that one set forth as Exhibit "A" to this Agreement. Notwithstanding the foregoing, if the City Manager is terminated for cause, as set forth in this Agreement, then City Manager shall not be eligible for severance payment.

D. Early Retirement Option & Settlement of Terms. Notwithstanding any of the termination provisions in this section, City Manager shall have the option of announcing a fixed effective date for early retirement from service prior to the expiration date of this Agreement to allow City to search for a replacement City Manager. Upon the effective date of retirement, City agrees to pay City Manager a payment equal to the lesser of the number of months remaining on this Agreement or (6) months of City Manager's then monthly Base Salary and the monthly cell phone and car allowance provided

pursuant to this Agreement ("Early Retirement Buyout Payment"). The Early Retirement Buyout Payment shall be paid to City Manager in installment payments as he directs.

In addition to the Early Retirement Buyout Payment, and pursuant to California Government Code, Section 53261, City Manager shall be entitled to continued health benefits until the expiration of this Agreement, or until the City Manager finds other employment providing health benefits, whichever occurs first.

The Early Retirement Buyout Payment and provision of health benefits shall be contingent on City Manager executing a waiver and release Agreement prepared by the City Attorney in a form substantially similar to one required in Exhibit "A" of this Agreement. Acceptance of the Early Buyout Payment and/or the continued health benefits shall be his sole remedy for any claims related to service provided pursuant to this Agreement.

E. Separation Obligations. City Manager agrees that all property, including but not limited to all equipment, tangible proprietary, documents, records, notes, contracts, and computer-generated materials furnished to or prepared by him incident to his employment belongs to the City and shall be returned promptly to the City upon employment separation. City Manager's obligations under this subsection shall survive his employment separation and the termination of this Agreement."

SECTION 3. Except as expressly modified by this Fourth Amendment, all provisions of the Agreement remain in full force and effect.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the date first herein written above.

CITY OF SHAFTER

By: _____
CHAD GIVENS, Mayor

CITY MANAGER

By: _____
GABRIEL A. GONZALEZ
City Manager

ATTEST:

Yazmina Pallares, City Clerk

Approved as to form:

Marco A. Martinez, City Attorney

CITY OF SHAFTER - CITY MANAGER EMPLOYMENT AGREEMENT

WAIVER AND RELEASE

I, the undersigned, do hereby acknowledge and attest that I have read and understood Section 9 of my Employment Agreement with the City of Shafter and hereby agree that by accepting Severance Payment (Subsection "C") or an Early Retirement Buyout Payment (Subsection "D"), I agree to waive all rights to further claims, remedies, or legal action against the City its officers and employees.

In exchange for receipt of the Severance Payment or Early Retirement Buyout Payment, I and my representatives, heirs, successors, and assigns do hereby completely release and forever discharge the City of Shafter and its related entities and their present and former officers, directors, council members, agents, employees, attorneys, and successors (collectively, "Released Parties") from all claims, rights, demands, actions, obligations, liabilities, and causes of action of every kind and character, known or unknown, mature or unmatured, which I may have now or in the future arising from any act or omission or condition occurring on or prior to the date this waiver is signed whether based on tort, contract (express or implied), or any federal, state, or local law, statute, or regulation (collectively, the "Released Claims"). Released Claims shall also include, but not be limited to, claims for wages or other compensation due, severance pay, bonuses, sick leave, vacation pay, life or health insurance, or any other fringe benefit.

City Manager knowingly and voluntarily waives any and all rights or benefits that he may now have, or in the future may have, under the terms of Section 1542 of the California Civil Code, which provides as follows:

A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED HIS SETTLEMENT WITH THE DEBTOR.

[By initialing below, the City Manager acknowledges that he or she has read and understands this waiver and voluntarily and knowingly is waiving his right under Section 1542 to pursue unknown or unanticipated claims, rights, demands, action obligations, liabilities and causes of action of any kind.]

Initials of City Manager

City Manager shall not file any claim, sue or initiate against any Released Party any compliance review, action, or proceeding, or participate in the same, individually or as a member

of a class, under any contract (express or implied), or any federal, state, or local law, statute, or regulation pertaining in any manner to the Released Claims.

Approved and Agreed to By:

Gabriel A. Gonzalez

Dated: _____

Accepted By:

Chad Givens, Mayor

Dated: _____



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Yazmina Pallares, City Clerk, Gabriel Gonzalez, City Manager

SUBJECT: REQUEST TO CONVERT ONE (1) PART-TIME POSITION OF AN ADMINISTRATIVE ASSISTANT TO A FULL-TIME POSITION TO STAFF CITY HALL EXTENSION AT GOSSAMER GROVE

RECOMMENDATION

Council find the requested action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; and approve the conversion of one (1) part-time position of an Administrative Assistant to a full-time position to staff City Hall Extension at Gossamer Grove.

BACKGROUND

The expansion of the City Hall Extension at Gossamer Grove is a significant step towards achieving our organizational goals and improving our service delivery to City residents. As staff prepare for this transition, it is crucial to begin preparing the staffing needs of the Gossamer Grove community to ensure smooth operations and continued efficiency as the City continues to grow. Before the city hall extension is complete, this position will cross-train with several departments throughout the city.

ANALYSIS

Some of the key responsibilities of the Administrative Assistant would be handling incoming calls, emails, and visitor inquiries about the City Building, Planning, City Manager, Police, and Public Works Department. This position will train with each department for several weeks before the opening of the extension to help answer any questions that may come in. The lead time to cross-train the employee is needed because they will need to be knowledgeable of various departments.

FISCAL IMPACT

The full burden cost for the position is \$103,533. No budget allocation is needed, the position allocation would be split between the Building, Planning, City Manager, Police, and Public Works Departments.

CEQA ANALYSIS

The requested action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of additional staff and, therefore, is an

REQUEST TO CONVERT ONE (1) PART-TIME POSITION OF AN ADMINISTRATIVE ASSISTANT TO A FULL-TIME POSITION TO STAFF CITY HALL EXTENSION AT GOSSAMER GROVE

organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

1. The Council can approve this position on a Pilot Program basis, with the Administrative Assistant working half of the day at City Hall and the other half at the Gossamer Grove City Hall Extension.
2. The Council can reject approval of the Administrative Assistant position for the future City Hall Extension at Gossamer Grove, but this will limit effective customer service with Gossamer Grove residents.

NEXT STEPS

Upon City Council approval, Staff will seek to fill the position, initially through a promotional opportunity offered to existing part-time employees.

ATTACHMENTS

None



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Steve Esselman, Planning Director

SUBJECT: APPROVAL OF GENERAL PLAN UPDATE AD HOC COMMITTEE

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution 2980, a Resolution of the City Council of the City of Shafter approving the formation of a General Plan Update Ad Hoc Committee.

BACKGROUND

At the June 18, 2024, City Council meeting, the Council approved the composition of the General Plan Update committees. One of the committees approved by the Council was the General Plan Advisory Committee (GPAC). The list of possible GPAC members approved by the Council is as follows:

- Two (2) City Councilmembers
- Five (5) individuals appointed by City Council (one per Councilmember)
- One (1) member-at-large appointed by entire City Council
- One (1) Wonderful Company representative
- One (1) Suburban Land Reserve representative
- One (1) Richland School District representative
- One (1) Shafter Recreation & Park District representative
- One (1) Planning Commission member
- One (1) Minter Field Airport District representative
- One (1) Mr. Sills representative

ANALYSIS

The purpose of this agenda item is to approve the formation of a general plan update ad hoc committee consisting of two Councilmembers. Once the committee is approved, then the Council can name two members onto the committee. These two ad hoc committee members will represent the Council on the GPAC.

FISCAL IMPACT

There is no fiscal impact in forming the general plan update ad hoc committee.

CEQA ANALYSIS

APPROVAL OF GENERAL PLAN UPDATE AD HOC COMMITTEE

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of a general plan update ad hoc committee, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

ALTERNATIVES

There are no alternatives to the action. The Council has approved the GPAC’s composition, including the appointment of two Councilmembers. The formation of an ad hoc committee for the Council is the mechanism to appoint two Councilmembers to the GPAC.

NEXT STEPS

Based on Council direction, staff shall move forward with soliciting participation in the committee, plan future committee meetings, and develop protocols for how the committee will function.

ATTACHMENTS

1. Exhibit 1 - Resolution No. 2980

RESOLUTION NO. 2980

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER
APPROVING THE FORMATION OF A GENERAL PLAN UPDATE AD HOC
COMMITTEE.**

WHEREAS, the City of Shafter recognizes the need to have City Council participation in the preparation of the general plan update; and

WHEREAS, on June 18, 2024, the City Council approved of the composition of the General Plan Advisory Committee (“GPAC”) that included two Councilmembers; and

WHEREAS, it has been determined that the formation of a City Council general plan update ad hoc committee should be the mechanism to appoint two Councilmembers to the GPAC.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Shafter, in regular session assembled on the 6th day of August, 2024, resolved that a general plan update ad hoc committee be established; and

BE IT FURTHER RESOLVED that the members of the general plan update ad hoc committee shall include two members of the City Council chosen collectively by the Council; and

BE IT FURTHER RESOLVED that, once the City Council has chosen its two Councilmembers for the general plan update ad hoc committee, it informs the City Manager of its choice to disseminate to staff; and

BE IT FURTHER RESLOVED that the general plan update ad hoc committee shall be dissolved upon the completion of its task.

PASSED AND ADOPTED THIS 6th DAY OF AUGUST, 2024.

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

EXHIBIT 1



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Steve Esselman, Planning Director

SUBJECT: AWARD A PROFESSIONAL SERVICES AGREEMENT TO PLACEWORKS, INC. FOR A NOT-TO-EXCEED AMOUNT OF \$134,508 TO CONDUCT A DESIGN CHARRETTE, DEVELOP MARKETING MATERIAL, AND PROVIDE A SUMMARY AND STRATEGY OF NEXT STEPS FOR THE LERDO HIGHWAY CORRIDOR

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; approve a professional service agreement with Placeworks, Inc. for a not-to-exceed amount of \$134,508 to conduct a design charrette, develop marketing material, and provide a summary and strategy of next steps for the Lerdo Highway corridor; and authorize the City Manager to execute said agreement.

BACKGROUND

The City Council has shown interest in exploring how to develop the Lerdo Highway corridor from State Route 99 to the City’s historic core. Additionally, City representatives will be attending the Western ICSC conference in late September and there is a desire to have materials on hand to communicate the overall vision, investment opportunities, and the short-and long-term plan for the corridor to stimulate interest from ICSC attendees and their representative partners.

ANALYSIS

In response to the Council’s interest, staff reached out to PlaceWorks, Inc. (PlaceWorks) to provide a proposal (see **Exhibit 1**) for a design charrette for the Lerdo Highway corridor that results in marketing materials for the ICSC conference and a report that summarizes and strategizes next steps for the corridor (Project). A design charrette is a meeting or group session where stakeholders and accredited professionals can gather to focus on a project such as developing the corridor.

The Project would not only generate ideas and marketing materials for the Western ICSC, but it would also engage and provide insight for the City, property owners, and the development community to create (as a subsequent step) customized zoning and planning (e.g., specific plan) that will lead to investment and improvements. Finally, the charrette would inform the City and three committees (GPAC, EJAC, and TAC)

MANAGEMENT REPORT

AWARD A PROFESSIONAL SERVICES AGREEMENT TO PLACEWORKS, INC. FOR A NOT-TO-EXCEED AMOUNT OF \$134,508 TO CONDUCT A DESIGN CHARRETTE, DEVELOP MARKETING MATERIAL, AND PROVIDE A SUMMARY AND STRATEGY OF NEXT STEPS FOR THE LERDO HIGHWAY CORRIDOR

established as part of the General Plan update, keeping in mind the need to maintain consistency with the recently adopted Housing Element and planned rezones.

FISCAL IMPACT

The total cost of \$134,508 for the services will be funded by the General Fund. Staff recommends a budget amendment, as this expense was not anticipated in the City's fiscal budget for 2024/2025.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of a professional services agreement and, therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

ALTERNATIVES

The City Council could deny the proposed action and the professional services agreement would not be signed by the City Manager.

NEXT STEPS

If the agreement is approved, the next step is to reach out to potential stakeholders and finalize the date(s) and venue to hold the design charrette. After the charrette has been completed, PlaceWorks and staff will generate marketing materials for the ICSC conference and, likely after the conference, provide a report that summarizes and strategizes next steps for the Lerdo Highway corridor.

ATTACHMENTS

1. Exhibit 1 - PlaceWorks Proposal
2. Exhibit 2 - Professional Services Agreement
3. Exhibit C of Exhibit 1

July 13, 2024

Steve Esselman
Planning Director
City of Shafter
Planning Department
336 Pacific Avenue
Shafter, CA 93263

Subject: Lerdo Highway Design Charrette

Dear Mr. Esselman:

Below is a proposed scope of work to quickly conduct a design charrette for the Lerdo Highway planning area to generate ideas and collateral for the Western ICSC taking place in Palm Springs and starting on September 23, 2024. The design charrette would also engage and provide insight for the City, property owners, and the development community to create (as a subsequent step) customized zoning and planning (e.g., specific plan) that will lead to investment and improvements. Finally, the charrette would inform the City and three committees (GPAC, EJAC, and TAC) established as part of the General Plan update, keeping in mind the need to maintain consistency with the recently adopted Housing Element and planned rezones.

As referenced above, the design charrette would serve as the foundation for future rezoning, generating analysis and content that can be used in a future specific plan or special planning tool. As a result, future planning efforts would not need as much time or budget to prepare analysis, conduct outreach, and design concepts to generate the desired implementation mechanism. In essence, this scope of work can be viewed as phase 1 of a larger effort for the Lerdo Highway planning area.

The effort will be managed by PlaceWorks, with Colin Drukker serving as Principal-in-Charge, Halley Grundy as Project Manager, Steve Gunnells as Chief Economist, and Scott Ashlock as the Design Lead. We will also be supported by Provost & Pritchard and Fehr & Peers.

Scope of Work

TASK 1. KICK-OFF AND DUE DILIGENCE

The PlaceWorks team will convene with City staff to discuss and reconfirm the project area, objectives, and requirements associated with the design charrette and subsequent implementation steps (including relationship to Housing Element rezoning and the General Plan). This task also includes time in advance and after the meeting to conduct more detailed parcel/site-specific due diligence.

Deliverables:

- » Kick-off meeting (in person or virtual), including agenda and post-meeting summary
- » Site visit (option for City staff to accompany)

TASK 2. DESIGN CHARRETTE

PlaceWorks will lead a brief but focused design charrette to engage City staff, key stakeholders, and land owners and arrive at a shared vision for the Lerdo Highway area. The charrette will also explore and identify the type and intensity of land use opportunities within each portion of the corridor, the likely timing and market support for investment, the necessary infrastructure and transportation changes, the relationship to Housing Element rezonings, and the implications and guidance for the ongoing General Plan update. PlaceWorks will identify the immediate areas needing change and the phasing strategy for such change to meet market demands and optimize value (while ensuring continued compliance with state housing law).

To expedite and enhance the process, PlaceWorks recommends conducting the process in person in a meeting space that provides room for attendees, a wide array of drawings and other materials, and breakout group activities to develop alternatives. PlaceWorks and its team members will leverage materials already gathered (or being gathered) for the General Plan update and prepare informational materials on baseline conditions and opportunities for use in the initial charrette stage, with additional material generated in the course of conducting the charrette.

A breakdown of a two-day charrette process is provided below, although we anticipate working with the City to refine the structure and timing based on the number and availability of participants. Additional time can be set aside for meetings in advance with City staff and/or time to meet with individuals separately. In general, the intent is for City staff, stakeholders, and landowners to be present at the same time. If schedules and other obligations pose challenges, we can identify alternative structures and timing.

This scope of work assumes that the City will identify and contact key stakeholders/land owners and arrange for an appropriate venue. After coordinating with the City, PlaceWorks will provide multiple options for its availability for the two-day charrette and assume the City will communicate with potential attendees on their schedule and availability.

Charrette Day 1 – Collecting and Sharing Intelligence

The first day is intended to give participants time to provide their knowledge, input, and desires. This may include development plans, boundary recommendations, and land use recommendations that will further the City's and consultant team's understanding of the collective vision for the corridor. Input will be collected through discussions, mapping, sketches, notes, and photographs. At the end of the first day, City staff and the consultant team will convene to discuss the information gathered and how to effectively implement the feedback into concepts during the next day. Key questions include:

- What are the big ideas for the planning area? What plans and ideas were folks bringing with them and how has that changed based on the first day? What is the relationship between the Lerdo Highway planning area, the community core, the balance of Shafter, and the Bakersfield metro area?
- What is the desired timeline for investments, development, and implementation? How quickly do stakeholders, land owners, and the development community wish to see change? How does this align with market conditions and the City's ability to support change (regulations and capital investments)?
- What specific obstacles/opportunities require direct attention, and in what timeframe do they have an effect? Immediate (0-2 yrs), short-term (3-5 yrs), mid-term (6-10 yrs), or long-term (11+ years)?

- What is the expected market position(s) for future development? Both in terms of quality (industry standard, innovative, legacy), and cost (entry-level, mid-market, high-end). Obviously, given the planning area's size, there may be multiple positions and land use mixes along/around the corridor.
- Given this information, what are the preliminary ideas of how to best implement changes along Lerdo Highway? The answer will influence the design and intended outcomes of the next day(s).

Charrette Day 2 – Explore Design Alternatives

The second day will begin with a brief summary of the first day and a discussion of potential alternatives based on technical feasibility, stakeholder proposals, landowner interest, other factors, or a combination of these issues. If a preferred alternative emerges, PlaceWorks will focus design attention on developing this option. However, if multiple options remain feasible, our team will elaborate on up to two alternatives. Regardless, the second day will generate key elements applicable to any alternative, such as:

- Land use concepts, including the location, distribution, mix, type, and intensity
- Multimodal circulation network diagrams, including a hierarchy of streets, prototypical street sections, internal and external linkages, and other circulation network standards
- Broad design structures, including the identification of placemaking villages or districts, nodes for local- and/or regional-serving retail, a range of residential neighborhoods, public facilities, and public spaces for gathering, programming, and recreation
- Landform and landscape elements, including entry points, vistas, areas for passive and active recreation, and utility spaces (ideally multipurpose overlapping with recreation)
- Preliminary ideas on primary development regulations (height, density, buffers, etc.)

Deliverable(s):

- » Pre-planning charrette agenda/playbook
- » Existing conditions maps and diagrams in booklet and poster formats
- » Drawings, maps, diagrams developed during the charrette
- » Two days of in-person charrette

TASK 3. MARKETING COLLATERAL

Using the information and material generated by the charrette, PlaceWorks will prepare maps, drawings, and other collateral for the City's use at the Western ICSC event starting on September 23, 2024. The material will be designed to communicate the overall vision, investment opportunities, and short- and long-term plan for the Lerdo Highway area to stimulate interest from ICSC attendees and their respective partners. The material will be suitable for digital and/or print distribution, ranging in size from 8.5x11 letter to large poster to (if desired) walls-sized. This material will also be suitable for distribution to City decision makers and committees connected to the General Plan update.

Deliverables:

- » Preliminary list of potential marketing collateral
- » Meeting with City staff to identify desired collateral (based upon budget available)
- » Draft, revised, and final proof marketing collateral (digital versions, printing costs not included)

TASK 4. SUMMARY AND STRATEGY FOR NEXT STEPS

PlaceWorks will generate a concise report summarizing the charrette process and preliminary direction for implementation. PlaceWorks will also support City staff in presenting a summary of the process, implementation strategy, and ICSC material to the Planning Commission (9/10) and City Council (9/17), prior to the Western ICSC event. PlaceWorks will then augment and refine the report as appropriate to reflect input received at ICSC, primarily focused on the recommended steps for implementation (e.g., specific plan) and likely phasing for future investments and strategies (including whether rezoning should take place in advance or concurrently with the General Plan update).

Deliverables:

- » Draft and revised draft summary report in advance of ICSC
- » Presentation material for and attendance at PC and CC meetings in advance of ICSC
- » Final draft summary report, revised based upon input received at ICSC

TASK 5. PROJECT MANAGEMENT AND COORDINATION

This task involves day-to-day project management and coordination between PlaceWorks and its subconsultant team members as well as City staff.

Deliverable(s):

- » Day-to-day project management and invoicing
- » Meetings (virtual) with City staff (up to 4)
- » Meetings amongst the PlaceWorks team (up to 6)

Proposed Cost and Schedule

This scope of work is intended to be completed to support the City's attendance at the Western ICSC in September 2024, within some refinements made in the following month based upon input received at the ICSC event. The following cost estimate can be adjusted based upon further discussions with City staff and the City's needs.

Table 1. PlaceWorks 2024 Standard Fee Schedule

STAFF LEVEL	HOURLY BILL RATE
Principal	\$210–\$335
Associate Principal	\$195–\$275
Senior Associate II	\$170–\$260
Senior Associate I	\$160–\$220
Associate II	\$135–\$190
Associate I	\$125–\$175
Project Planner	\$105–\$165
Planner	\$90–\$145
Graphics Specialist	\$90–\$155
Administrator	\$145–\$235
Clerical/Word Processing/Technical Editor	\$45–\$155
Intern	\$80–\$115

Subconsultants are billed at cost plus 10% Mileage reimbursement is at the standard IRS-approved rate.

Possible yearly increase of 5% on bill rates.

2024_StdFeeSch_01-09-24

Table 2. Cost Estimate

PHASE 1 TASKS	PlaceWorks	F&P	P&P	TOTAL
1. Kick-off and Due Diligence	\$11,680	\$1,100	\$1,100	\$13,880
2. Design Charrette	\$44,960	\$4,400	\$4,400	\$53,760
3. Marketing Collateral	\$22,155	\$550	\$550	23,255
4. Summary & Strategy for Next Steps	\$23,115	\$550	\$550	24,215
5. Project Management & Coordination	\$11,598	\$1,100	\$1,100	13,798
Labor	\$113,508	\$7,700	\$7,700	128,908
Reimbursable Expenses	\$5,000	\$300	\$300	\$5,600
TOTAL	\$118,508	\$8,000	\$8,000	\$134,508



Acknowledgment

This proposal shall remain valid for a period of 90 days from the time of submittal. As a Principal, I am authorized to bind the team to the contents of this submittal and to negotiate contracts on behalf of PlaceWorks. If you have any questions, please contact me immediately by phone at 714.966.9220, x2307 or by email at cdrukke@placeworks.com.

We look forward to continuing supporting Shafter to bring about positive changes and expedited interest along Lerdo Highway and elsewhere in the city.

Respectfully submitted,

PLACEWORKS



Colin Drukker
Principal

**CITY OF SHAFTER
PROFESSIONAL SERVICES AGREEMENT**

1. PARTIES AND DATE.

This Agreement is made and entered into this ____ day of _____, 20____, by and between the City of Shafter, a municipal corporation organized under the laws of the State of California with its principal place of business at 336 Pacific Avenue, Shafter, California 93263, County of Kern, State of California ("City") and Placeworks, Inc., a California corporation, with its principal place of business at 3 MacArthur Place, Suite 1100, Santa Ana, California 92707 ("Consultant"). City and Consultant are sometimes individually referred to herein as "Party" and collectively as "Parties."

2. RECITALS.

2.1 Consultant.

Consultant desires to perform and assume responsibility for the provision of certain professional services required by the City on the terms and conditions set forth in this Agreement. Consultant represents that it is experienced in providing professional planning services to public clients, is licensed in the State of California, and is familiar with the plans of City.

2.2 Project.

City desires to engage Consultant to render such professional services for the Lerdo Highway Design Charrette ("Project") as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Consultant promises and agrees to furnish to the City all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional planning services necessary for the Project ("Services"). The Services are more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term. The term of this Agreement shall be from August 6, 2024 to August 6, 2025, unless earlier terminated as provided herein. Consultant shall complete the Services within the term of this Agreement, and shall meet any other established schedules and deadlines. The Parties may, by mutual, written consent, extend the term of this Agreement if necessary to complete the Services.

3.2 Compensation.

3.2.1 Compensation. Consultant shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. The total compensation shall

not exceed One Hundred Thirty-Four Thousand Five Hundred and Eight Dollars (\$134,508.00) without written approval of the City Council or City Manager, as applicable. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.2.2 Payment of Compensation. Consultant shall submit to City a monthly invoice which indicates work completed and hours of Services rendered by Consultant. The invoice shall describe the amount of Services provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the invoice. City shall, within 30 days of receiving such invoice, review the invoice and pay all non-disputed and approved charges. If the City disputes any of Consultant's fees, the City shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth therein. Payment shall not constitute acceptance of any Services completed by Consultant. The making of final payment shall not constitute a waiver of any claims by the City for any reason whatsoever.

3.2.3 Reimbursement for Expenses. Consultant shall not be reimbursed for any expenses unless authorized in writing by City, or included in Exhibit "C" of this Agreement.

3.2.4 Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written authorization from the City.

3.3 Responsibilities of Consultant.

3.3.1 Independent Contractor; Control and Payment of Subordinates. The Services shall be performed by Consultant or under its supervision. Consultant will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. City retains Consultant on an independent contractor basis and not as an employee. Any personnel performing the Services on behalf of Consultant shall not be employees of City and shall at all times be under Consultant's exclusive direction and control. Neither City, or any of its officials, officers, directors, employees or agents shall have control over the conduct of Consultant or any of Consultants officers, employees or agents, except as set forth in this Agreement. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Consultant shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.3.2 Schedule of Services. Consultant shall perform the Services in a prompt and timely manner and in accordance with the Schedule of Services set forth in Exhibit "B" attached hereto and incorporated herein by reference. Consultant represents that it has the professional and technical personnel required to perform the Services expeditiously. Upon request of City, Consultant shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

3.3.3 Conformance to Applicable Requirements. All work prepared by

Consultant shall be subject to the approval of City.

3.3.4 Substitution of Key Personnel. Consultant has represented to City that certain key personnel will perform and coordinate the Services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Consultant cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause. The key personnel for performance of this Agreement are as follows: Colin Drukker, Principal, Placeworks, Inc.

3.3.5 City's Representative. The City hereby designates Steven Esselman, Planning Director, or his designee, to act as its representative in all matters pertaining to the administration and performance of this Agreement ("City's Representative"). City's Representative shall have the power to act on behalf of the City for review and approval of all products submitted by Consultant but not the authority to enlarge the Scope of Services or change the total compensation due to Consultant under this Agreement. The City Manager shall be authorized to act on City's behalf and to execute all necessary documents which enlarge the Scope of Services or change the Consultant's total compensation subject to the provisions contained in this Agreement. Consultant shall not accept direction or orders from any person other than the City Manager, City's Representative or his/her designee.

3.3.6 Consultant's Representative. Consultant hereby designates Colin Drukker, Principal, or his designee, to act as its representative for the performance of this Agreement ("Consultant's Representative"). Consultant's Representative shall have full authority to represent and act on behalf of the Consultant for all purposes under this Agreement. The Consultant's Representative shall supervise and direct the Services, using his/her best skill and attention, and shall be responsible for all means, methods, techniques, sequences, and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.3.7 Coordination of Services. Consultant agrees to work closely with City staff in the performance of Services and shall be available to City's staff, consultants and other staff at all reasonable times.

3.3.8 Standard of Care; Performance of Employees. Consultant shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all employees and subconsultants shall have sufficient skill and experience to perform the Services assigned to them. Consultant represents that it, its employees and subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Consultant shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Consultant's failure to comply with the standard of care provided for herein. Any employee of the Consultant or its subconsultants who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to the City, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

3.3.9 Period of Performance.

3.3.9.1 Consultant shall perform and complete all Services under this Agreement within the term set forth in Section 3.1.2 above ("Performance Time"). Consultant shall also perform the Services in strict accordance with any completion schedule or Project milestones described in Exhibits "A" or "B" attached hereto, or which may be separately agreed upon in writing by the City and Consultant ("Performance Milestones"). Consultant agrees that if the Services are not completed within the aforementioned Performance Time and/or pursuant to any such Performance Milestones developed pursuant to provisions of this Agreement, it is understood, acknowledged and agreed that the City will suffer damage.

3.3.9.2 Neither City nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing Party. For purposes of this Agreement, such circumstances include a Force Majeure Event. A Force Majeure Event shall mean an event that materially affects a Party's performance and is one or more of the following: (1) Acts of God or other natural disasters; (2) terrorism or other acts of a public enemy; (3) orders of governmental authorities (including, without limitation, unreasonable and unforeseeable delay in the issuance of permits or approvals by governmental authorities that are required for the services); (4) strikes and other organized labor action occurring at the site and the effects thereof on the services, only to the extent such strikes and other organized labor action are beyond the control of Consultant and its subcontractors, and to the extent the effects thereof cannot be avoided by use of replacement workers; and (5) pandemics, epidemics or quarantine restrictions. For purposes of this section, "orders of governmental authorities," includes ordinances, emergency proclamations and orders, rules to protect the public health, welfare and safety, and other actions of a public agency applicable to the services and Agreement.

3.3.9.3 Should a Force Majeure Event occur, the non-performing Party shall, within a reasonable time of being prevented from performing, give written notice to the other Party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement. Force Majeure Events and/or delays, regardless of the Party responsible for the delay, shall not entitle Consultant to any additional compensation. Notwithstanding the foregoing in this section, the City may still terminate this Agreement in accordance with the termination provisions of this Agreement.

3.3.10 Laws and Regulations; Employee/Labor Certification.

3.3.10.1 Compliance with Laws. Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with the Services and this Agreement. All violations of such laws and regulations shall be grounds for the City to terminate the Agreement for cause.

3.3.10.2 Employment Eligibility; Consultant. Consultant certifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time and shall require all subconsultants and sub-subconsultants to comply with the same. Consultant certifies that it has not committed

a violation of any such law within the five (5) years immediately preceding the date of execution of this Agreement, and shall not violate any such law at any time during the term of the Agreement.

3.3.10.3 Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subconsultant, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Consultant shall also comply with all relevant provisions of City's Minority Business Enterprise program, Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.

3.3.10.4 Air Quality. To the extent applicable, Consultant must fully comply with all applicable laws, rules and regulations in furnishing or using equipment and/or providing services, including, but not limited to, emissions limits and permitting requirements imposed by the South Coast Air Quality Management District (SCAQMD) and/or California Air Resources Board (CARB). Consultant shall indemnify City against any fines or penalties imposed by SCAQMD, CARB, or any other governmental or regulatory agency for violations of applicable laws, rules and/or regulations by Consultant, its subconsultants, or others for whom Consultant is responsible under its indemnity obligations provided for in this Agreement.

3.3.10.5 Water Quality Management and Compliance. Consultant shall keep itself and all subcontractors, staff, and employees fully informed of and in compliance with all local, state and federal laws, rules and regulations that may impact, or be implicated by the performance of the Services including, without limitation, all applicable provisions of the City's ordinances regulating water quality and storm water; the Federal Water Pollution Control Act (33 U.S.C. § 1251, *et seq.*); the California Porter-Cologne Water Quality Control Act (Water Code § 13000 *et seq.*); and any and all regulations, policies, or permits issued pursuant to any such authority. Consultant must additionally comply with the lawful requirements of the City, and any other municipality, drainage district, or other local agency with jurisdiction over the location where the Services are to be conducted, regulating water quality and storm water discharges. City may seek damages from Consultant for delay in completing the Services caused by Consultant's failure to comply with the laws, regulations and policies described in this Section, or any other relevant water quality law, regulation, or policy.

3.3.10.6 Safety. Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

3.3.11 Insurance.

3.3.11.1 Time for Compliance. Consultant shall not commence work under this Agreement until it has provided evidence satisfactory to the City that it has secured all insurance required under this section. In addition, Consultant shall not allow any subconsultant to commence work on any subcontract until it has provided evidence satisfactory to the City that the subconsultant has secured all insurance required under this section. Failure to provide and maintain all required insurance shall be grounds for the City to terminate this Agreement for cause.

3.3.11.2 Types of Insurance Required. As a condition precedent to the effectiveness of this Agreement for work to be performed hereunder, and without limiting the indemnity provisions of the Agreement, the Consultant, in partial performance of its obligations under such Agreement, shall procure and maintain in full force and effect during the term of the Agreement the following policies of insurance. If the existing policies do not meet the insurance requirements set forth herein, Consultant agrees to amend, supplement or endorse the policies to do so.

(A) Commercial General Liability: Commercial General Liability Insurance which affords coverage at least as broad as Insurance Services Office "occurrence" form CG 00 01, or the exact equivalent, with limits of not less than \$2,000,000 per occurrence and no less than \$4,000,000 in the general aggregate. Defense costs shall be paid in addition to the limits. The policy shall contain no endorsements or provisions (1) limiting coverage for contractual liability; (2) excluding coverage for claims or suits by one insured against another (cross-liability); (3) products/completed operations liability; or (4) containing any other exclusion(s) contrary to the terms or purposes of this Agreement.

(B) Automobile Liability Insurance: Automobile Liability Insurance with coverage at least as broad as Insurance Services Office Form CA 00 01 covering "Any Auto" (Symbol 1), or the exact equivalent, covering bodily injury and property damage for all activities with limits of not less than \$1,000,000 combined limit for each occurrence.

(C) Workers' Compensation: Workers' Compensation Insurance, as required by the State of California and Employer's Liability Insurance with a limit of not less than \$1,000,000 per accident for bodily injury and disease.

(D) Professional Liability (Errors & Omissions): Professional Liability insurance or Errors & Omissions insurance appropriate to Consultant's profession with limits of not less than \$2,000,000. Covered professional services shall specifically include all work to be performed under the Agreement and delete any exclusions that may potentially affect the work to be performed (for example, any exclusions relating to lead, asbestos, pollution, testing, underground storage tanks, laboratory analysis, soil work, etc.). If coverage is written on a claims-made basis, the retroactive date shall precede the effective date of the initial Agreement and continuous coverage will be maintained or an extended reporting period will be exercised for a period of at least five (5) years from termination or expiration of this Agreement.

3.3.11.3 Insurance Endorsements. Required insurance policies shall contain the following provisions, or Consultant shall provide endorsements on forms approved by the City to add the following provisions to the insurance policies:

(A) Commercial General Liability: (1) Additional Insured: The City, its officials, officers, employees, agents, and volunteers shall be additional insureds with regard to liability and defense of suits or claims arising out of the performance of the Agreement. Additional Insured Endorsements shall not (1) be restricted to "ongoing operations"; (2) exclude "contractual liability"; (3) restrict coverage to "sole" liability of Consultant; or (4) contain any other exclusions contrary to the terms or purposes of this Agreement. For all policies of Commercial General Liability insurance, Consultant shall provide endorsements in the form of ISO CG 20 10 10 01 (or endorsements providing the exact same coverage) to effectuate this requirement. (2) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a

thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

(B) Automobile Liability. (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

(C) Professional Liability (Errors & Omissions): (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium. (2) Contractual Liability Exclusion Deleted: This insurance shall include contractual liability applicable to this Agreement. The policy must "pay on behalf of" the insured and include a provision establishing the insurer's duty to defend.

(D) Workers' Compensation: (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium. (2) Waiver of Subrogation: A waiver of subrogation stating that the insurer waives all rights of subrogation against the City, its officials, officers, employees, agents, and volunteers.

3.3.11.4 Primary and Non-Contributing Insurance. All policies of Commercial General Liability and Automobile Liability insurance shall be primary and any other insurance, deductible, or self-insurance maintained by the City, its officials, officers, employees, agents, or volunteers shall not contribute with this primary insurance. Policies shall contain or be endorsed to contain such provisions.

3.3.11.5 Waiver of Subrogation. All required insurance coverages, except for the professional liability coverage, shall contain or be endorsed to waiver of subrogation in favor of the City, its officials, officers, employees, agents, and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

3.3.11.6 Deductibles and Self-Insured Retentions. Any deductible or self-insured retention must be approved in writing by the City and shall protect the City, its officials, officers, employees, agents, and volunteers in the same manner and to the same extent as they would have been protected had the policy or policies not contained a deductible or self-insured retention.

3.3.11.7 Evidence of Insurance. The Consultant, concurrently with the execution of the Agreement, and as a condition precedent to the effectiveness thereof, shall deliver either certified copies of the required policies, or original certificates on forms approved by the City, together with all endorsements affecting each policy. Required insurance policies shall not be in compliance if they include any limiting provision or endorsement that has not been submitted to the City for approval. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15 days) prior to the expiration of any such policy, evidence of insurance showing that

such insurance coverage has been renewed or extended shall be filed with the City. If such coverage is cancelled or reduced and not replaced immediately so as to avoid a lapse in the required coverage, Consultant shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the City evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies.

3.3.11.8 Acceptability of Insurers. Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and authorized to transact business of insurance in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.

3.3.11.9 Enforcement of Agreement Provisions (non estoppel). Consultant acknowledges and agrees that actual or alleged failure on the part of the City to inform Consultant of non-compliance with any requirement imposes no additional obligation on the City nor does it waive any rights hereunder.

3.3.11.10 Requirements Not Limiting. Requirement of specific coverage or minimum limits contained in this Section are not intended as a limitation on coverage, limits, or other requirement, or a waiver of any coverage normally provided by any insurance.

3.3.11.11 Additional Insurance Provisions

(A) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by the City, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(B) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

(C) The City may require the Consultant to provide complete copies of all insurance policies in effect for the duration of the Project.

(D) Neither the City nor any of its officials, officers, employees, agents or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.

(E) The limits set forth herein shall apply separately to each insured against whom claims are made or suits are brought, except with respect to the limits of liability. Further the limits set forth herein shall not be construed to relieve the Consultant from liability in excess of such coverage, nor shall it limit the Consultant's indemnification obligations to the City and shall not preclude the City from taking such other actions available to the City under other provisions of the Agreement or law.

(F) Consultant shall report to the City, in addition to Consultant's insurer, any and all insurance claims submitted by Consultant in connection with the Services under this Agreement.

3.3.11.12 Insurance for Subconsultants. Consultant shall include all subconsultants engaged in any work for Consultant relating to this Agreement as additional insureds under the Consultant's policies, or the Consultant shall be responsible for causing subconsultants to purchase the appropriate insurance in compliance with the terms of these Insurance Requirements, including adding the City, its officials, officers, employees, agents, and volunteers as additional insureds to the subconsultant's policies. All policies of Commercial General Liability insurance provided by Consultant's subconsultants performing work relating to this Agreement shall be endorsed to name the City, its officials, officers, employees, agents and volunteers as additional insureds using endorsement form ISO CG 20 38 04 13 or an endorsement providing equivalent coverage. Consultant shall not allow any subconsultant to commence work on any subcontract relating to this Agreement until it has received satisfactory evidence of subconsultant's compliance with all insurance requirements under this Agreement, to the extent applicable. The Consultant shall provide satisfactory evidence of compliance with this section upon request of the City.

3.4 Labor Code Requirements.

3.4.1 Prevailing Wages. Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. City shall provide Consultant with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Consultant shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Consultant's principal place of business and at the project site. It is the intent of the parties to effectuate the requirements of sections 1771, 1774, 1775, 1776, 1777.5, 1813, and 1815 of the Labor Code within this Agreement, and Consultant shall therefore comply with such Labor Code sections to the fullest extent required by law. Consultant shall defend, indemnify and hold the City, its officials, officers, employees, agents, and volunteers free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

3.4.2 Registration/DIR Compliance. If the Services are being performed on a public works project of over \$25,000 when the project is for construction, alteration, demolition, installation, or repair work, or a public works project of over \$15,000 when the project is for maintenance work, in addition to the foregoing, then pursuant to Labor Code sections 1725.5 and 1771.1, the Consultant and all subconsultants must be registered with the Department of Industrial Relations ("DIR"). Consultant shall maintain registration for the duration of the Project and require the same of any subconsultants.

3.4.3 Compliance Monitoring. This Project may also be subject to compliance monitoring and enforcement by the DIR. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements, including the submission of payroll

records directly to the DIR. Any stop orders issued by the DIR against Consultant or any subconsultant that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the DIR against Consultant or any subconsultant.

3.4.4 Labor Certification. By its signature hereunder, Consultant certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.5 Termination of Agreement.

3.5.1.1 Grounds for Termination. City may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those Services which have been adequately rendered to City, and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause. The rights and remedies of the City provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law, equity or under this Agreement.

3.5.1.2 Effect of Termination. If this Agreement is terminated as provided herein, City may require Consultant to provide all finished or unfinished Documents and Data and other information of any kind prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such document and other information within fifteen (15) days of the request.

3.5.1.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.6 Indemnification.

3.6.1 Professional Liability. Consultant's indemnification obligation shall be limited to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, and, upon Consultant obtaining a final adjudication by a court of competent jurisdiction, Consultant's liability for such claim, including the cost to defend, shall not exceed the Consultant's proportionate percentage of fault.

3.6.2 All Other Liabilities. To the fullest extent permitted by law, Consultant shall defend (with counsel of City's choosing), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees,

subcontractors, consultants or agents in connection with the performance of the Consultant's Services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses except such loss or damage caused by the sole negligence or willful misconduct of the City. Consultant's obligation to indemnify shall survive expiration or termination of this Agreement and shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

3.7 General Provisions.

3.7.1 Accounting Records. Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.7.2 Independent Contractors and Subcontracting.

3.7.2.1 Use of Consultants. Consultant is aware of statutory and case law regarding classification of workers as independent contractors, including California Labor Code Section 2750.3 and Dynamex Operations West, Inc. v. Superior Court, 4 Cal. 5th 903 (2018). To ensure that Consultant is in compliance with the California Labor Code, Consultant shall only utilize its employees to provide the Services. Consultant may not provide the services through any independent contractor, subcontractor or subconsultant ("Subcontractor(s)") unless approved by the City as set forth in Section 3.7.2.2 below. Consultant represents and warrants that all personnel who perform the Services on Consultant's behalf are Consultant's employees, and that Consultant complies with all applicable laws, rules and regulations governing its employees, including, but not limited to, the California Labor Code, Unemployment Insurance Code and all applicable Industrial Welfare Commission Wage Orders.

3.7.2.2 Prior Approval Required. Consultant shall not use any Subcontractor to provide the Services, or any portion of the work required by this Agreement, without prior written approval of City. In the event that City authorizes Consultant to use a Subcontractor, Consultant shall enter into a written agreement with the Subcontractor, which must include all provisions of the Agreement, including a restriction on the Subcontractor's use of further independent contractors, subcontractors or subconsultants without the City's prior written consent.

3.7.3 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Consultant: Placeworks, Inc.
3 MacArthur Place, Suite 1100
Santa Ana, CA 92707
ATTN: Colin Drukker, Principal

City: City of Shafter

336 Pacific Avenue
Shafter, CA 93263
ATTN: Steven Esselman, Planning Director

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.7.4 Ownership of Materials and Confidentiality.

3.7.4.1 Documents & Data; Licensing of Intellectual Property. This Agreement creates a non-exclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, and other documents or works of authorship fixed in any tangible medium of expression, including but not limited to, physical drawings or data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents & Data"). All Documents & Data shall be and remain the property of City once payment is received by Consultant, and shall not be used in whole or in substantial part by Consultant on other projects without the City's express written permission. Within thirty (30) days following the completion, suspension, abandonment or termination of this Agreement, Consultant shall provide to City reproducible copies of all Documents & Data, in a form and amount required by City. City reserves the right to select the method of document reproduction and to establish where the reproduction will be accomplished. The reproduction expense shall be borne by City at the actual cost of duplication. In the event of a dispute regarding the amount of compensation to which the Consultant is entitled under the termination provisions of this Agreement, Consultant shall provide all Documents & Data to City upon payment of the undisputed amount. Consultant shall have no right to retain or fail to provide to City any such documents pending resolution of the dispute. In addition, Consultant shall retain copies of all Documents & Data on file for a minimum of five (5) years following completion of the Project, and shall make copies available to City upon the payment of actual reasonable duplication costs. Before destroying the Documents & Data following this retention period, Consultant shall make a reasonable effort to notify City and provide City with the opportunity to obtain the documents.

3.7.4.2 Subconsultants. Consultant shall require all subconsultants to agree in writing that City is granted a non-exclusive and perpetual license for any Documents & Data the subconsultant prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents & Data. Consultant makes no such representation and warranty in regard to Documents & Data which were prepared by design professionals other than Consultant or its subconsultants, or those provided to Consultant by the City.

3.7.4.3 Right to Use. City shall not be limited in any way in its use or reuse of the Documents and Data or any part of them at any time for purposes of this Project or another project, provided that any such use not within the purposes intended by this Agreement or on a project other than this Project without employing the services of Consultant shall be at City's sole risk. If City uses or reuses the Documents & Data on any project other than this Project, it shall remove the Consultant's seal from the Documents & Data and indemnify and hold harmless Consultant and its officers, directors, agents and employees from claims arising out of the

negligent use or re-use of the Documents & Data on such other project. Consultant shall be responsible and liable for its Documents & Data, pursuant to the terms of this Agreement, only with respect to the condition of the Documents & Data at the time they are provided to the City upon completion, suspension, abandonment or termination. Consultant shall not be responsible or liable for any revisions to the Documents & Data made by any party other than Consultant, a party for whom the Consultant is legally responsible or liable, or anyone approved by the Consultant.

3.7.4.4 Indemnification. Consultant shall defend, indemnify and hold the City, its directors, officials, officers, employees, volunteers and agents free and harmless, pursuant to the indemnification provisions of this Agreement, for any alleged infringement of any patent, copyright, trade secret, trade name, trademark, or any other proprietary right of any person or entity in consequence of the use on the Project by City of the Documents & Data, including any method, process, product, or concept specified or depicted.

3.7.4.5 Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents & Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant unless required by law. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project unless required by law. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use City's name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

3.7.4.6 Confidential Information. The City shall refrain from releasing Consultant's proprietary information ("Proprietary Information") unless the City's legal counsel determines that the release of the Proprietary Information is required by the California Public Records Act or other applicable state or federal law, or order of a court of competent jurisdiction, in which case the City shall notify Consultant of its intention to release Proprietary Information. Consultant shall have five (5) working days after receipt of the release notice to give City written notice of Consultant's objection to the City's release of Proprietary Information. Consultant shall indemnify, defend and hold harmless the City, and its officers, directors, employees, and agents from and against all liability, loss, cost or expense (including attorney's fees) arising out of a legal action brought to compel the release of Proprietary Information. City shall not release the Proprietary Information after receipt of an objection notice unless either: (1) Consultant fails to fully indemnify, defend (with City's choice of legal counsel), and hold City harmless from any legal action brought to compel such release; and/or (2) a final and non-appealable order by a court of competent jurisdiction requires that City release such information.

3.7.5 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.7.6 Entire Agreement. This Agreement contains the entire agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements.

3.7.7 Attorneys' Fees. If either party commences an action against the other party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorneys' fees and all costs of such action.

3.7.8 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County. In addition to any and all contract requirements pertaining to notices of and requests for compensation or payment for extra work, disputed work, claims and/or changed conditions, Consultant must comply with the claim procedures set forth in Government Code sections 900 et seq. prior to filing any lawsuit against the City. Such Government Code claims and any subsequent lawsuit based upon the Government Code claims shall be limited to those matters that remain unresolved after all procedures pertaining to extra work, disputed work, claims, and/or changed conditions have been followed by Consultant. If no such Government Code claim is submitted, or if any prerequisite contractual requirements are not otherwise satisfied as specified herein, Consultant shall be barred from bringing and maintaining a valid lawsuit against the City.

3.7.9 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.7.10 City's Right to Employ Other Consultants. City reserves right to employ other consultants in connection with this Project.

3.7.11 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.7.12 Assignment or Transfer. Consultant shall not assign, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of the City, which may be withheld for any reason. Any attempt to so assign or so transfer without such consent shall be void and without legal effect and shall constitute grounds for termination. Consultant shall not subcontract any portion of the Services required by this Agreement, except as expressly stated herein, without prior written approval of City. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

3.7.13 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Consultant include all personnel, employees, agents, and subconsultants of Consultant, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

3.7.14 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.7.15 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit,

privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

3.7.16 No Third-Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

3.7.17 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.7.18 Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subconsultants to file, a Statement of Economic Interest with the City's Filing Officer as required under state law in the performance of the Services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.7.19 Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.7.20 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.7.21 Survival. All rights and obligations hereunder that by their nature are to continue after any expiration or termination of this Agreement, including, but not limited to, the indemnification obligations, shall survive any such expiration or termination.

[SIGNATURES ON NEXT PAGE]

**SIGNATURE PAGE TO PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF SHAFTER AND
PLACEWORKS, INC.**

IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed on the day and year first above written.

CITY OF SHAFTER

PLACEWORKS, INC.

Approved By:

[If Corporation, TWO SIGNATURES,
President OR Vice President AND Secretary
OR Treasurer REQUIRED]

Gabriel A. Gonzalez
City Manager

Approved as to Form:

By: 
Its: President

Best Best & Krieger LLP
City Attorney

Printed Name: Randal W. Jackson

Attested By:

By: 
Its: Secretary

City Clerk

Printed Name: Keith McCann

EXHIBIT "A"

SCOPE OF SERVICES

TASK 1. KICK-OFF AND DUE DILIGENCE

The PlaceWorks team will convene with City staff to discuss and reconfirm the project area, objectives, and requirements associated with the design charrette and subsequent implementation steps (including relationship to Housing Element rezoning and the General Plan). This task also includes time in advance and after the meeting to conduct more detailed parcel/site-specific due diligence.

Deliverables:

- » Kick-off meeting (in person or virtual), including agenda and post-meeting summary
- » Site visit (option for City staff to accompany).

TASK 2. DESIGN CHARRETTE

PlaceWorks will lead a brief but focused design charrette to engage City staff, key stakeholders, and land owners and arrive at a shared vision for the Lerdo Highway area. The charrette will also explore and identify the type and intensity of land use opportunities within each portion of the corridor, the likely timing and market support for investment, the necessary infrastructure and transportation changes, the relationship to Housing Element rezonings, and the implications and guidance for the ongoing General Plan update. PlaceWorks will identify the immediate areas needing change and the phasing strategy for such change to meet market demands and optimize value (while ensuring continued compliance with state housing law).

To expedite and enhance the process, PlaceWorks recommends conducting the process in person in a meeting space that provides room for attendees, a wide array of drawings and other materials, and breakout group activities to develop alternatives. PlaceWorks and its team members will leverage materials already gathered (or being gathered) for the General Plan update and prepare informational materials on baseline conditions and opportunities for use in the initial charrette stage, with additional material generated in the course of conducting the charrette.

A breakdown of a two-day charrette process is provided below, although we anticipate working with the City to refine the structure and timing based on the number and availability of participants. Additional time can be set aside for meetings in advance with City staff and/or time to meet with individuals separately. In general, the intent is for City staff, stakeholders, and landowners to be present at the same time. If schedules and other obligations pose challenges, we can identify alternative structures and timing.

This scope of work assumes that the City will identify and contact key stakeholders/land owners and arrange for an appropriate venue. After coordinating with the City, PlaceWorks will provide multiple options for its availability for the two-day charrette and assume the City will communicate with potential attendees on their schedule and availability.

Charrette Day 1 – Collecting and Sharing Intelligence

The first day is intended to give participants time to provide their knowledge, input, and desires. This may include development plans, boundary recommendations, and land use

recommendations that will further the City's and consultant team's understanding of the collective vision for the corridor. Input will be collected through discussions, mapping, sketches, notes, and photographs. At the end of the first day, City staff and the consultant team will convene to discuss the information gathered and how to effectively implement the feedback into concepts during the next day. Key questions include:

- What are the big ideas for the planning area? What plans and ideas were folks bringing with them and how has that changed based on the first day? What is the relationship between the Lerdo Highway planning area, the community core, the balance of Shafter, and the Bakersfield metro area?
- What is the desired timeline for investments, development, and implementation? How quickly do stakeholders, land owners, and the development community wish to see change? How does this align with market conditions and the City's ability to support change (regulations and capital investments)?
- What specific obstacles/opportunities require direct attention, and in what timeframe do they have an effect? Immediate (0-2 yrs), short-term (3-5 yrs), mid-term (6-10 yrs), or long-term (11+ years)?
- What is the expected market position(s) for future development? Both in terms of quality (industry standard, innovative, legacy), and cost (entry-level, mid-market, high-end). Obviously, given the planning area's size, there may be multiple positions and land use mixes along/around the corridor.
- Given this information, what are the preliminary ideas of how to best implement changes along Lerdo Highway? The answer will influence the design and intended outcomes of the next day(s).

Charrette Day 2 – Explore Design Alternatives

The second day will begin with a brief summary of the first day and a discussion of potential alternatives based on technical feasibility, stakeholder proposals, landowner interest, other factors, or a combination of these issues. If a preferred alternative emerges, PlaceWorks will focus design attention on developing this option. However, if multiple options remain feasible, our team will elaborate on up to two alternatives. Regardless, the second day will generate key elements applicable to any alternative, such as:

- Land use concepts, including the location, distribution, mix, type, and intensity
- Multimodal circulation network diagrams, including a hierarchy of streets, prototypical street sections, internal and external linkages, and other circulation network standards
- Broad design structures, including the identification of placemaking villages or districts, nodes for local- and/or regional-serving retail, a range of residential neighborhoods, public facilities, and public spaces for gathering, programming, and recreation
- Landform and landscape elements, including entry points, vistas, areas for passive and active recreation, and utility spaces (ideally multipurpose overlapping with recreation)
- Preliminary ideas on primary development regulations (height, density, buffers, etc.)

Deliverable(s):

- » Pre-planning charrette agenda/playbook
- » Existing conditions maps and diagrams in booklet and poster formats
- » Drawings, maps, diagrams developed during the charrette
- » Two days of in-person charrette

TASK 3. MARKETING COLLATERAL

Using the information and material generated by the charrette, PlaceWorks will prepare maps, drawings, and other collateral for the City's use at the Western ICSC event starting on September 23, 2024. The material will be designed to communicate the overall vision, investment opportunities, and short- and long-term plan for the Lerdo Highway area to stimulate interest from ICSC attendees and their respective partners. The material will be suitable for digital and/or print distribution, ranging in size from 8.5x11 letter to large poster to (if desired) walls-sized. This material will also be suitable for distribution to City decision makers and committees connected to the General Plan update.

Deliverables:

- » Preliminary list of potential marketing collateral
- » Meeting with City staff to identify desired collateral (based upon budget available)
- » Draft, revised, and final proof marketing collateral (digital versions, printing costs not included)

TASK 4. SUMMARY AND STRATEGY FOR NEXT STEPS

PlaceWorks will generate a concise report summarizing the charrette process and preliminary direction for implementation. PlaceWorks will also support City staff in presenting a summary of the process, implementation strategy, and ICSC material to the Planning Commission (9/10) and City Council (9/17), prior to the Western ICSC event. PlaceWorks will then augment and refine the report as appropriate to reflect input received at ICSC, primarily focused on the recommended steps for implementation (e.g., specific plan) and likely phasing for future investments and strategies (including whether rezoning should take place in advance or concurrently with the General Plan update).

Deliverables:

- » Draft and revised draft summary report in advance of ICSC
- » Presentation material for and attendance at PC and CC meetings in advance of ICSC
- » Final draft summary report, revised based upon input received at ICSC

TASK 5. PROJECT MANAGEMENT AND COORDINATION

This task involves day-to-day project management and coordination between PlaceWorks and its subconsultant team members as well as City staff.

Deliverable(s):

- » Day-to-day project management and invoicing
- » Meetings (virtual) with City staff (up to 4)
- » Meetings amongst the PlaceWorks team (up to 6)

EXHIBIT "B"
SCHEDULE OF SERVICES

Tasks 1 through 3 as described in Exhibit "A" will be performed prior to September 23, 2024.

Task 4 as described in Exhibit "A" will be performed after September 23, 2024, but before August 6, 2025.

Task 5 as described in Exhibit "A" will be performed between August 6, 2024, and August 6, 2025.

EXHIBIT "C"
COMPENSATION

Compensation on the following page.

Compensation

Table 1. PlaceWorks 2024 Standard Fee Schedule

STAFF LEVEL	HOURLY BILL RATE
Principal	\$210–\$335
Associate Principal	\$195–\$275
Senior Associate II	\$170–\$260
Senior Associate I	\$160–\$220
Associate II	\$135–\$190
Associate I	\$125–\$175
Project Planner	\$105–\$165
Planner	\$90–\$145
Graphics Specialist	\$90–\$155
Administrator	\$145–\$235
Clerical/Word Processing/Technical Editor	\$45–\$155
Intern	\$80–\$115

Subconsultants are billed at cost plus 10% Mileage reimbursement is at the standard IRS-approved rate.

Possible yearly increase of 5% on bill rates.

2024_StdFeeSch_01-09-24

Table 2. Cost Estimate

PHASE 1 TASKS	PlaceWorks	F&P	P&P	TOTAL
1. Kick-off and Due Diligence	\$11,680	\$1,100	\$1,100	\$13,880
2. Design Charrette	\$44,960	\$4,400	\$4,400	\$53,760
3. Marketing Collateral	\$22,155	\$550	\$550	23,255
4. Summary & Strategy for Next Steps	\$23,115	\$550	\$550	24,215
5. Project Management & Coordination	\$11,598	\$1,100	\$1,100	13,798
Labor	\$113,508	\$7,700	\$7,700	128,908
Reimbursable Expenses	\$5,000	\$300	\$300	\$5,600
TOTAL	\$118,508	\$8,000	\$8,000	\$134,508



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: David Franz, Community Services Director

SUBJECT: DISCUSS DESIGN FOR SHAFTER LIBRARY & LEARNING
CENTER CHESS GARDEN PROJECT

RECOMMENDATION

Council find that the item does not trigger CEQA review; review design presented by Tim Smith of Wynn-Smith Architects; and provide design feedback to staff.

BACKGROUND

At the regular City Council meeting on February 20, 2024, the City Council approved the Community Development Activity Agreement with Kern County to secure Community Development Block Grant funds for the construction of the Shafter Library & Learning Center Chess Garden Project. At the regular City Council meeting on April 16, 2024, Council approved a professional services agreement with Wynn-Smith Landscape Architecture, Inc. To design and prepare construction drawings for the Chess Garden Project at the Shafter Library & Learning Center.

ANALYSIS

Staff believes the presented design meets the functional and aesthetic goals of the project to create a space that is both fun and also a calmer space for reading, reflection, and play. This is an opportunity for Council to give feedback and direction.

FISCAL IMPACT

No budget action is required. The item is presented for discussion purposes only.

CEQA ANALYSIS

This item does not require discretionary action as it is for informational purposes only. Therefore, it does not trigger a CEQA review.

APPROVED BY THE CITY ATTORNEY

ALTERNATIVES

There are no alternatives to the recommended action. The item is presented for discussion purposes only.

NEXT STEPS

MANAGEMENT REPORT

DISCUSS DESIGN FOR SHAFTER LIBRARY & LEARNING CENTER CHESS GARDEN PROJECT

Following tonight's meeting, the Council's feedback will be used to update the design and develop biddable construction plans. Authorization to bid will be brought before the Council for approval at a future meeting.

ATTACHMENTS

1. Shafter Learning Center Concept 2024.7.15 (1)





LEGEND:

- 1 Existing structure
- 2 Wood gate under wood trellis
- 3 Old bicycle used as planter
- 4 Artificial turf for seating
- 5 Seating area
- 6 New D.G. access to equipment space
- 7 New block wall with mural to screen mechanical equipment
- 8 Mirror ball
- 9 D.G. pathway
- 10 New 20' x 20' cantilever umbrella
- 11 Chess table
- 12 Decorative planter pot
- 13 New tree for privacy
- 14 Bench seating
- 15 Storage shelving for chess pieces
- 16 Colorful freestanding door
- 17 8' x 8' concrete surface painted for chess
- 18 Private table with chairs
- 19 Illusion mirror
- 20 New 4' ht. privacy wall
- 21 Private reading chair with table
- 22 Mirror wall
- 23 New wood fence
- 24 Existing tree
- 25 Expanded planting area
- 26 Wicker hanging chairs





























CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Michael James, Public Works Director

SUBJECT: APPROVAL OF COOPERATIVE AGREEMENT TO COMPLETE DESIGN, UTILITY RELOCATIONS, AND RIGHT-OF-WAY ACQUISITION FOR A ROUNDABOUT INTERSECTION AT SEVENTH STANDARD ROAD AND STATE ROUTE 43

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve a cooperative agreement with the County of Kern and City of Bakersfield for funding and completing the design, utility relocation, and right-of-way acquisition for a roundabout project at State Route 43 and Seventh Standard Road subject to review and approval by the City Attorney; and authorize the City Manager or Public Works Director to execute said agreement on behalf of the City.

BACKGROUND

Several traffic circulation projects are being planned to enhance traffic safety and support growth for Shafter. One such project is the Seventh Standard Road widening from Galpin Street to State Route 43. The City agreed to serve as the lead agency for environmental clearances and preliminary engineering for this project, which should be completed within the next two years.

More recently, Caltrans has developed a conceptual layout and completed the environmental work for a roundabout at the intersection of State Route 43 and Seventh Standard Road. Their work was completed to complement the Seventh Standard Road widening project. Caltrans does not have the resources or funding to complete the final design or secure the right-of-way needed. Therefore, staff from the County of Kern and the cities of Shafter and Bakersfield have been meeting for the past few months to develop a Cooperative Agreement to fund this work and expedite the project so it is in a position for construction grant funding.

The proposed Cooperative Agreement provides for each entity to participate equally in financing the pre-construction work, currently valued at \$4.5 million, meaning each project sponsor would be responsible for funding \$1.5 million. Pursuant to the Cooperative Agreement, the County will act as the implementing agency for right-of-way acquisition and utility relocation, whereas Shafter will act as the implementing agency for design. Bakersfield's role would strictly be funding its share of each of these phases.

MANAGEMENT REPORT

APPROVAL OF COOPERATIVE AGREEMENT TO COMPLETE DESIGN, UTILITY RELOCATIONS, AND RIGHT-OF-WAY ACQUISITION FOR A ROUNDABOUT INTERSECTION AT SEVENTH STANDARD ROAD AND STATE ROUTE 43

In addition to the public agencies listed in the Cooperative Agreement, Wonderful Real Estate ("Wonderful") has been active in the roundabout project discussions. Wonderful has offered to advance the funds for Shafter's share of the project costs in exchange for traffic impact fee credits for future development at the Wonderful Industrial Park, in an amount equal to its contribution to the project. An agreement between Shafter and Wonderful to finalize this arrangement still needs to be developed and brought before the Council for consideration.

In anticipation of the Cooperative Agreement being brought before the Council, Public Works released a Request for Proposals to procure consulting services for the design work. RFP results and a recommendation for a professional services agreement award will likely be brought before the Council for consideration next month.

ANALYSIS

The Cooperative Agreement attached to this staff report has been reviewed and approved by City staff, including the City Attorney. Staff for the other public agencies involved, the City of Bakersfield and the County of Kern, plan to have their respective governing boards consider approval of the Cooperative Agreement before the end of August.

The assignment of implementing agency roles for the design, utility relocation and right-of-way phases is based on which agency is in the best position to ensure the work is completed. The County has specific staff assigned for right-of-way acquisitions and utility relocation work. Shafter staff are already managing engineering work underway for the Seventh Standard Road widening. While managing the roundabout design would impact the workload for Public Works, having Wonderful advance the funds for the City's share of the cost would ease the project's financial impact on road project funding sources.

The need to expedite the roundabout project is based not only on current traffic conditions but also on a recent development that between \$5 and \$15 million in construction funding through federal earmarks could soon be authorized. The Cooperative Agreement to ensure the design, utility relocation and right-of-way phases are completed puts the project in the best position for construction funding.

FISCAL IMPACT

The roundabout project at State Route 43 and Seventh Standard Road is not currently listed in the Capital Improvement Program (CIP). Once the aforementioned design services RFP is completed and subject to approval and execution of this Cooperative Agreement with the County of Kern and the City of Bakersfield, Public Works will present a budget amendment request to ensure the project is added to the CIP at a future meeting. No budget action is required at this time.

CEQA ANALYSIS

APPROVAL OF COOPERATIVE AGREEMENT TO COMPLETE DESIGN, UTILITY RELOCATIONS, AND RIGHT-OF-WAY ACQUISITION FOR A ROUNDABOUT INTERSECTION AT SEVENTH STANDARD ROAD AND STATE ROUTE 43

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of a cooperative agreement for a project that has already been environmentally cleared and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

The Council can reject approval of the Cooperative Agreement if the City's cost for participation or overall role in the project is questionable or undesirable. However, the work and funding plan outlined in the Cooperative Agreement helps expedite a project critical to traffic movement and safety for Shafter residents and businesses. Therefore, alternative action is not recommended.

NEXT STEPS

If approved by the Council, the Cooperative Agreement will be executed. The design work to be led by the City will commence after the Council approves an award of a professional services agreement to a consulting engineering firm at a future meeting.

ATTACHMENTS

1. Current Version of Cooperative Agreement
2. Roundabout Project Report Approved by Caltrans-May 2024

COOPERATIVE AGREEMENT

This AGREEMENT, effective on _____, is between the County of Kern, a political subdivision of the State of California, referred to as COUNTY, and:

City of Shafter, a political subdivision of the State of California, referred to hereinafter as SHAFTER, and;

City of Bakersfield, a political subdivision of the State of California, referred to hereinafter as BAKERSFIELD.

Project History

Seventh Standard Road is an Arterial Roadway that carries significant trucking and passenger traffic between Interstate 5 and State Route 99 in the Bakersfield/Shafter part of California. To better serve Shafter, Bakersfield and Kern County, the three agencies conclude there is mutual benefit to upgrade the intersection of Seventh Standard Road and State Route 43. The subject intersection currently operates as a four-way stop. This form of traffic control contributes to traffic delays and experiences higher than normal roadway deterioration due to heavy truck starting and stopping motions. A roundabout is the preferred method for the efficient movement of vehicles.

The cost to construct the roundabout is only one of three major costs to complete the project. Other necessary tasks include utility relocation and right-of-way acquisition. Due to the high cost, the three parties to this agreement seek to share the costs associated with utility relocation and right-of-way acquisition outside of competitive federal funding. If and when these two components are completed, the County will apply for federal funding to complete the construction of the intersection at Seventh Standard and State Route 43.

RECITALS

1. PARTIES are authorized to enter into a cooperative agreement for improvements to the State Highway System per the California Streets and Highways Code sections 114 and 130.
2. For the purpose of this AGREEMENT, improvements to Seventh Standard Road and State Route 43 will be referred to hereinafter as PROJECT. The PROJECT scope of work includes design, utility relocation and right-of-way acquisition.
3. All obligations and responsibilities assigned in this AGREEMENT to complete the following PROJECT COMPONENT will be referred to hereinafter as WORK:
 - a. PROJECT DESIGN
 - b. PROJECT UTILITY RELOCATION
 - c. PROJECT RIGHT-OF-WAY ACQUISITION

4. The term AGREEMENT, as herein, includes this document and any attachments, exhibits, and amendments.

This AGREEMENT is separate from and does not modify or replace any other cooperative agreement or memorandum of understanding between the PARTIES regarding the PROJECT.

PARTIES intend this AGREEMENT to be their final expression that supersedes any oral understanding or writings pertaining to the WORK. The requirements of this AGREEMENT will preside over any conflicting requirements in any documents that are made an express part of this AGREEMENT.

If any provisions in this AGREEMENT are found by a court of competent jurisdiction to be, or are in fact, illegal, inoperative, or unenforceable, those provisions do not render any or all other AGREEMENT provisions invalid, inoperative, or unenforceable, and those provision will be automatically severed from this AGREEMENT.

Except as otherwise provided in the AGREEMENT, PARTIES will execute a written amendment if there are any changes to the terms of this AGREEMENT.

PARTIES agree to sign a CLOSURE STATEMENT to terminate this AGREEMENT. However, all indemnification, document retention, audit, claims, environmental commitment, legal challenge, maintenance and ownership articles will remain in effect until terminated or modified in writing by mutual agreement or expire by the statute of limitations.

5. The following work associated with this PROJECT has been completed or is in progress:
 - a. CALTRANS has prepared a negative declaration to satisfy environmental clearance for the subject PROJECT.
6. In this AGREEMENT capitalized words represent defined terms, initialisms, or acronyms.
7. PARTIES hereby set forth the terms, covenants, and conditions of this AGREEMENT.

RESPONSIBILITIES

Implementing Agency

8. The IMPLEMENTING AGENCY is the PARTY responsible for managing the scope, cost, schedule, and quality of the work activities and products of a PROJECT COMPONENT.
 - a. COUNTY shall act as IMPLEMENTING AGENCY for the PROJECT as a whole. This work consists of delivery of final Plans, Specifications and Cost Estimate, Utility Relocation and Right of Way acquisitions.
 - b. SHAFTER shall act as the IMPLEMENTING AGENCY for the design of the PROJECT. SHAFTER shall complete design by either City personnel or through a design consultant.
9. Any PARTY responsible for completing WORK will make its personnel and consultants who prepare WORK available to help resolve Work-related challenges and changes for the entire duration of the PROJECT including PROJECT work that may occur under separate agreements.

Funding

10. All PARTIES will contribute an equal amount toward the Design, Utility Relocation and Right-of-Way acquisition. Each PARTY shall be responsible for the costs they incur in performing the WORK, except costs incurred by an IMPLEMENTING AGENCY in completing the WORK for which it is responsible under this AGREEMENT.
11. COUNTY will contribute up to \$1.5 million toward the efforts to complete the WORK.
12. SHAFTER will contribute up to \$1.5 million toward the efforts to complete the WORK.
13. BAKERSFIELD will contribute up to \$1.5 million toward the efforts to complete the WORK.
14. The cost breakdown for the \$4.5 million dollars listed in items 10-13 is as follows:
 - a. Project Design - \$500,000
 - b. Right of Way Acquisitions – \$2,000,000
 - c. Utility Relocations - \$2,000,000

Cost Overruns

15. IMPLEMENTING AGENCIES shall track their spending throughout the AGREEMENT term. If at any point any IMPLEMENTING AGENCY believes its cost within Project Design, Right of Way Acquisitions, or Utility Relocations will exceed the agreed amount, a meeting shall be called to discuss the future of the AGREEMENT. PARTIES must mutually agree to amend the AGREEMENT and increase funding, subject to availability of additional funds. WORK may be suspended by an IMPLEMENTING AGENCY if insufficient funds are available to complete the WORK until such time as funding becomes available.

Execution of Work

16. SHAFTER will produce Plans, Specifications and Estimate for all construction work necessary to build the PROJECT. Prior to the design of the PROJECT, SHAFTER, BAKERSFIELD and COUNTY will meet and mutually agree on method of delivery, including cost.

17. COUNTY will coordinate the relocation of all utilities necessary for the completion of the PROJECT.

18. COUNTY will acquire the property necessary for the completion of the PROJECT.

a. Acquisition of right-of-way will not occur prior to the approval of the environmental document without written approval from the CEQA Lead Agency.

b. CALTRANS will be notified in advance of any Condemnation Evaluation Meetings and Condemnation Panel Review Meetings, or the functional equivalent of the same, to be conducted by or on behalf of COUNTY as may be required in accordance with CALTRANS policy and guidance.

19. SHAFTER will submit plans and specifications to the California Department of Transportation for review and approval. CALTRANS has ultimate authority over the approval of plans and specifications prior to construction. Future agreement(s) between PARTIES and CALTRANS concerning construction of the PROJECT are outside this AGREEMENT.

Reimbursement

20. IMPLEMENTING AGENCIES will track their expenses throughout the PROJECT. At the beginning of each quarter each IMPLEMENTING AGENCY will invoice 1/3 of their expenses for the quarter to the other PARTIES to this AGREEMENT. Invoice dates will

occur on January 1, April 1, July 1, and October 1 of each year. Undisputed invoices shall be paid within thirty (30) days of receipt. If a PARTY disputes an invoice, the disputing PARTY shall, within fifteen (15) days of receipt of the invoice, notify the invoicing PARTY, in writing, of the basis for dispute.

Schedule

21. PARTIES will manage the WORK schedule to ensure the timely use of obligated funds and to ensure compliance with any environmental permits, right-of-way agreements, construction contracts, and any other commitments. PARTIES will communicate schedule risks or changes as soon as they are identified and will actively manage and mitigate schedule risks.
22. It is understood by PARTIES that Utility relocations and Right-of-way costs are unknown. PARTIES will meet and discuss prior to any contract for utility relocation or right-of-way acquisition. Parties must mutually agree to spend funds for commitments exceeding \$100,000. There is no guarantee that the WORK within this AGREEMENT can be completed for \$4.5 million or less. If the costs for the WORK appear to be in excess of the agreed amount, all PARTIES must mutually agree to amend this agreement.
23. PARTIES will meet no less frequently than every 60 days. PARTIES may meet more frequently if necessary.

Additional Provisions

Standards

24. PARTIES will perform all WORK in accordance with federal and California laws, regulations, and standards; FHWA standards; and CALTRANS standards. CALTRANS standards include, but are not limited to, the guidance provided in the:
 - a. CALTRANS policies and directives
 - b. Highway Design Manual
 - c. CALTRANS Standard Specifications and Plans
 - d. Right of Way Manual

Qualifications

25. Each PARTY will ensure that personnel and consultants participating in WORK are appropriately qualified or licensed to perform the tasks assigned to them.

Consultant Selection

26. SHAFTER, BAKERSFIELD and COUNTY will participate in the selection of any consultants that participate in the WORK.

Encroachment Permits

27. The IMPLEMENTING AGENCY for a PROJECT COMPONENT will coordinate, prepare, obtain, implement, renew, and amend any encroachment permits needed to complete the WORK.

Disclosures

28. PARTIES will hold all administrative drafts and administrative final reports, studies, materials, and documentation relied upon, produced, created, or utilized for the WORK in confidence to the extent permitted by law and where applicable, the provision of California Government Code section 7927.300 will protect the confidentiality of such documents in the event that said documents are shared between PARTIES.

PARTIES will not distribute, release, or share said documents with anyone other than employees, agents, and consultants who require access to complete the Work without the written consent of the PARTY authorized to release them, unless required or authorized to do so by law.

29. If a PARTY receives a public records request pertaining to the WORK, that PARTY will notify PARTIES within five (5) working days of receipt and make PARTIES aware of any disclosed public documents. PARTIES will consult with each other prior to the release of any public documents related to the WORK.

Claims

30. PARTIES will confer on any claim that may affect the WORK or PARTIES' liability or responsibility under this AGREEMENT in order to retain resolution possibilities for potential future claims. No PARTY will prejudice the rights of another PARTY until after PARTIES confer on the claim.

Interruption of Work

31. If WORK stops for any reason, each PARTY will continue to implement the obligations of this AGREEMENT, including the commitments and conditions included in the environmental documentation, permits, agreements, or approvals that are in effect at the time that WORK stops, and will keep the PROJECT in environmental compliance until WORK resumes.

GENERAL CONDITIONS

Venue

32. PARTIES understand that this AGREEMENT is in accordance with and governed by the Constitution and laws of the State of California. This AGREEMENT will be enforceable in the State of California. Any PARTY initiating legal action arising from this AGREEMENT will file and maintain that legal action in the Superior Court of Kern County.

Indemnification

33. No PARTY nor any of their respective officers and employees, are responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by any other PARTY, its contractors, sub-contractors, and/or its agents under or in connection with any work, authority, or jurisdiction conferred under this agreement.

It is understood and agreed that each PARTY, to the extent permitted by law, will defend, indemnify, and save harmless the other PARTIES and all of their officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories and assertions of liability occurring by reason of anything done or omitted to be done by the indemnifying PARTY, its contractors, sub-contractors, and/or its agents under this AGREEMENT.

DEFINITIONS

PARTY – Any individual signatory party to this AGREEMENT.

PARTIES – The term that collectively references all of the signatory agencies to this AGREEMENT.

SIGNATURES

PARTIES are empowered by California Streets and Highways Code to enter into this AGREEMENT and have delegated to the undersigned the authority to execute this AGREEMENT on behalf of the respective agencies and covenants to have followed all the necessary legal requirements to validly execute this AGREEMENT.

Signatories may execute this AGREEMENT through individual signature pages provided that each signature is an original. This AGREEMENT is not fully executed until all original signatures are attached.

COUNTY OF KERN

CITY OF SHAFTER

David Couch
Chair, Board of Supervisors

Chad Givens, Mayor

ATTEST:

ATTEST:

Joshua Champlin
Director of Public Works

Michael James
Director of Public Works

APPROVED AS TO FORM AND
PROCEDURES:

APPROVED AS TO FORM AND
PROCEDURES:

Brian Vany Wyk
County Counsel

XXX
Counsel

CITY OF BAKERSFIELD

Karen Goh
Mayor

ATTEST:

Gregg Strakaluse
Director of Public Works

APPROVED AS TO FORM AND
PROCEDURE:

Josh Rudnick
Counsel

Project Report

For Approval

On Route 43

Between 0.2 miles south of 7th Standard Road

And 0.2 miles north of 7th Standard Road

APPROVAL RECOMMENDED:

Paul Pineda

PAUL PINEDA, PROJECT MANAGER

I have reviewed the right of way information contained in this Project Report and the R/W Data Sheet attached hereto, and find the data to be complete, current, and accurate:

APPROVAL RECOMMENDED

Maria Toles

MARIA TOLES, DEPUTY DISTRICT DIRECTOR, RIGHT OF WAY

APPROVED:

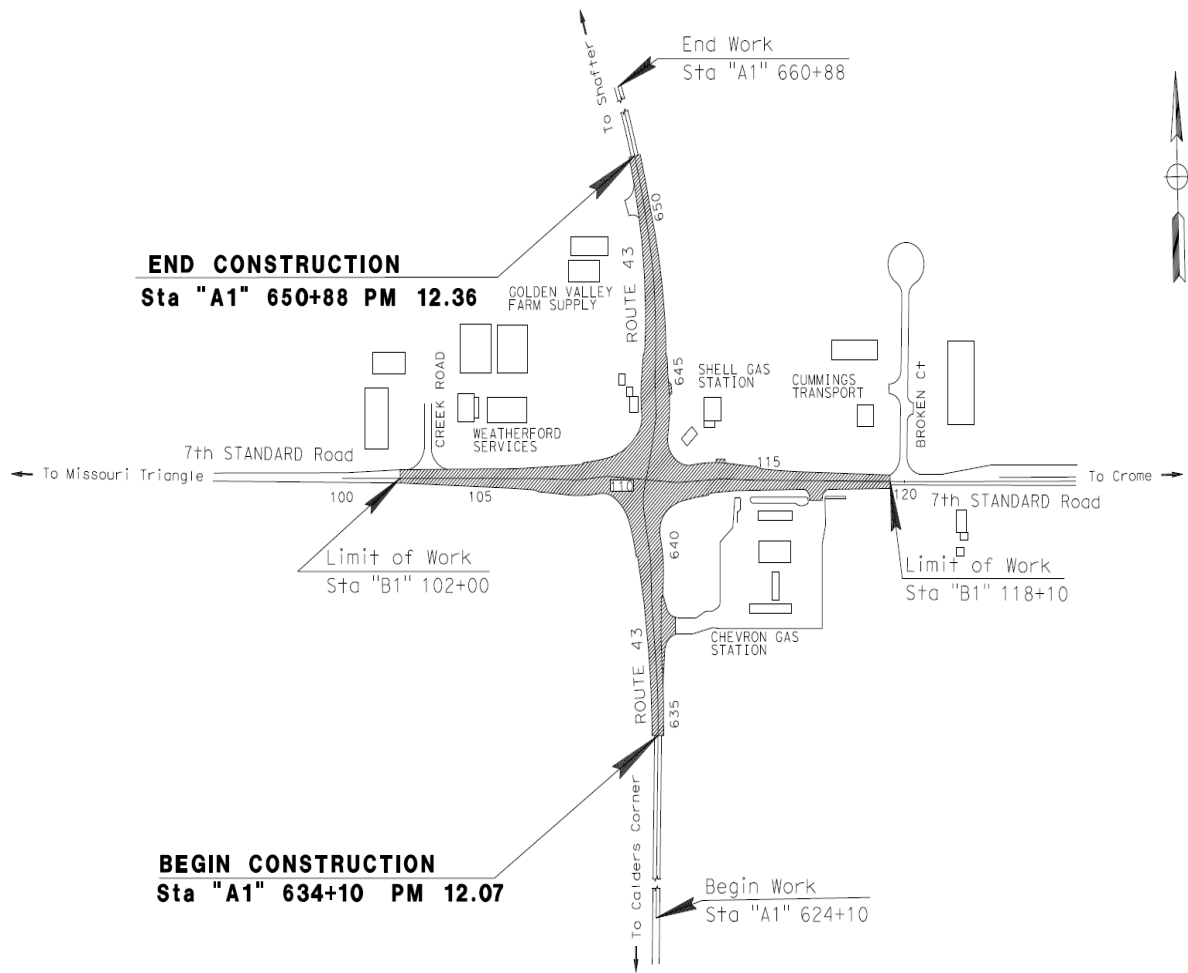
Diana Gomez

DIANA GOMEZ, DISTRICT 6 DIRECTOR

5-21-2024

DATE

Vicinity Map



This project report has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.



05-14-2024

REGISTERED CIVIL ENGINEER

DATE



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1. INTRODUCTION, WORK DESCRIPTION AND SUMMARY TABLE

The project is located on State Route (SR) 43 at the intersection of 7th Standard Road, in Kern County, at PM 12.07/12.36. The scope of work consists of construction of single-lane roundabout which could be upgraded to a double-lane roundabout, at this intersection. This project will continue to be developed using Congestion Mitigation and Air Quality (CMAQ) funding and other Local Funds and be delivered in 2027/28 fiscal year. The programming performance measure is Daily Vehicle Hour(s) of Delay (DVHD), over the twenty years life of the project.

Project Limits	06-Ker-43		
	PM 12.07/12.36		
Number of Alternatives	2 (Including No Build Alternative)		
Programmable Project Alternative	Single-Lane Roundabout (upgradable to Double-lane)		
Funding Source	CMAQ Grant and Local Funds		
Funding Year	2027/28		
Type of Facility	2-lane conventional highway		
Number of Structures	N/A		
Project Output	Performance Measure: Daily vehicle hour(s) of delay (DVHD) by 272.2		
Anticipated Environmental Determination or Document	CEQA – Initial Study/Mitigated Negative Declaration NEPA – Categorical Exclusion		
Legal Description	In Kern County, near Shafter, from 0.2 miles south of 7 th Standard Road to 0.2 miles north of 7 th Standard Road		
Project Development Category	Category 4B		
PIR Level	1		
Capital Outlay Project Cost		Current Cost ¹ Estimate including Risk:(\$1000)	Escalated Cost ² Estimate:(\$1000)
Support			
PA&ED	1,300		1,300
PS&E	2,000		2,000
R/W (Right-of-Way)	1,000		1,000
CONS (Construction)	1,300		1,300
Capital			
R/W	2,950		3,500
CONS	5,035		6,330

2. RECOMMENDATION

It is recommended that this project report be approved, and the project programmed using the estimate and schedule for the Programmable Project Alternative.

3. BACKGROUND

SR 43 is 2-lane rural conventional highway on level terrain, which extends 98 miles from SR 119 west of Bakersfield, in Kern County, to SR 99 in Selma. The route is a vital trade corridor that serves disadvantaged communities. It also serves intermodal services such as truck to rail modes and as an alternate north-south route for I-5 as well as SR 99. Within the project segment SR 43 is a 2-lane conventional highway in the City of Shafter suburbs with a posted speed of 55 mph. There are no projects planned in this location. The projected (2027) ADT is 7,300 and the total heavy vehicle percentage within the project limit is approximately 24%. The City of Shafter and Kern County have been consulted and fully support this project.

In this segment, SR 43 has an intersection with 7th Standard Road. The intersection has been experiencing delay and performance issues due to increased traffic volumes. SR 43 has 12 feet lanes and 8 feet shoulders which is classified as Principal Arterial with Terminal Access (STAA) truck designation which allows specified larger trucks under the Federal Surface Transportation Assistance Act of 1982 (STAA). Shafter is an agricultural-based community which is becoming more industrial due to proximity to large industrial complexes and freight services.

The Transportation Concept Report (TCR) has listed the Concept Facility as 4-lane conventional highway in 2035 in this area. Bicycles are allowed along SR 43. Per the 2018 Kern County Active Transportation Plan, Class II bicycle lanes between Shafter and Bakersfield are planned, for the future. The future High-Speed Rail alignment is expected to follow the current existing BNSF rail crossing at Beech Avenue.

4. PURPOSE AND NEED

Purpose:

The purpose of this project is to improve the operational performance at the existing all-way stop- controlled intersection of SR 43 and 7th Standard Road due to recurrent traffic congestions.

Need:

A roundabout project is needed to provide better operational performance and lowering overall delays, at this intersection.

5. PROBLEMS AND DEFICIENCIES

This alternative would construct an opening day single lane roundabout on a multilane footprint at the intersection of SR 43 and 7th Standard Road with the following lane configuration:

- One circulating lane on all other directions.
- Northbound and southbound approaches: 1 left/through/right
- Eastbound and westbound approaches: 1 left/through/right

It is anticipated sometime after the tenth year in service, the roundabout would require restriping to a multilane configuration to maintain a satisfactory operational performance. The following lane configuration will be needed:

- Two circulating lanes on all other directions.
- Northbound and southbound approaches: 1 left/through and 1 through/right
- Eastbound and westbound approaches: 1 left/through and 1 through/right

The Level of Service (LOS) and delays anticipated for each intersection control alternative, including All-Way Stop Control (AWSC), are summarized below for both the morning and evening peak hour conditions:

Year	Intersection Control	LOS		Delay (sec)	
		AM	PM	AM	PM
2025	AWSC	C	E	22.3	41.9
	Signal	C	C	24.7	25.5
	Roundabout	A	A	7.6	9.5
2035	AWSC	F	F	55.7	101.3
	Signal	C	C	26.8	28.6
	Roundabout	A	C	9.7	16.1
2045	AWSC	F	F	122.2	209.1
	Signal	C	C	27.4	32.5
	Multilane Roundabout	A	A	7.2	7.7

As shown in the above table, a roundabout would provide satisfactory level of service for the current year and in 20-years. The level of service in 20-years is projected to be A, for the intersection.

6. REGIONAL PLANNING

The project has been discussed in detail with the City of Shafter, High Speed Rail (HSR) and Kern County. It was agreed that construction of a modern roundabout, to realign the

intersection, is necessary.

7. ASSET MANAGEMENT

The Performance Measure is reduced Daily Vehicle Hour(s) of Delay (DVHD) by construction of a single-lane roundabout, upgradable to double-lane, to ease traffic congestion and to introduce traffic calming circulation pattern in the intersection.

The project achieves these objectives as follows:

- Construct a single-lane roundabout along with 1.0 lane-miles of reconstructed realigned HMA pavements.
- Construct 8 curb ramps, 8 bike ramps, 4 crosswalks with 4 refuge passages, 0.4 miles of concrete sidewalks and other pedestrian crossing safety systems.
- Construct drainage inlets, drainage pipes, 0.3 miles of fence and relocate utilities where required.
- Construct traffic count loop and piezo detectors along with a modified non-powered TDC installed, on all 4 legs. The conduits for future Rectangular Rapid Flashing Beacons (RRFB) would be installed, for all directions.
- Install roundabout lighting and pedestrian systems improvements in the intersection.
- The single-lane roundabout would also accommodate STAA and oversized trucks with 480 SQYD of concrete truck aprons and 2200 SQYD of splitter islands and central island rock blankets.

8. CORRIDOR AND SYSTEM COORDINATION

SR 43 is an STAA terminal access route and serves a substantial percentage of truck traffic, in the area. The SR 43 Transportation Concept Report (TCR) was completed in 2015 and it recommends widening and intersection improvements within this project's segment. The study also identifies future widening of SR 43 from 2 to 4 lanes as planned strategy for this segment.

The freight transport companies operating in Shafter are Atlas Crane & Rigging Inc., Cummings Transportation, Doby Hagar Trucking Inc., GF Trucking, Lone Star Trucking LLC, RTS, and Weststar. According to TCR, the Level of Service (LOS), in this segment, would deteriorate to LOS E without improvements.

9. EXISTING FACILITY CONDITION

Existing Conditions

State Route 43, at this location is a two-lane conventional highway and is oriented in a north/south direction. The northbound approach to the intersection has an existing through-left lane and a flared outside shoulder for right turn movements. The southbound approach to the intersection has an existing through-left lane and a short right-turn lane of approximate 25 ft for right turn movements. There are 12-foot lanes, 4-foot paved shoulders, and R1-1 STOP signs controlling the northbound and southbound traffic approaching the intersection. The posted speed limit along this segment of SR 43 is 55 mph. The 2020 ADT at this intersection is 5,500 and the total average heavy vehicle percentage is approximately 16%.

7th Standard Road, at this location, is a local designated Terminal access (TA) two-lane road and is oriented in an east/west direction. The eastbound and westbound approaches to the intersection have an existing through-left lane and a short right-turn lane of approximate 25 ft for right turn movements. Lane widths appear to be standard, and shoulder widths vary in width. There are R1-1 STOP signs controlling the eastbound and westbound traffic approaching the intersection.

Collision History

The collision rates for the at-grade intersection of SR 43 and 7th Standard Road (PM 12.19) for the most recent 3-year study period (7/01/2018 to 6/30/2021) as shown on Traffic Accident Surveillance & Analysis System Table B (Table B), indicate that the Actual Fatal and Actual Fatal plus Injury collision rates are lower than the Statewide Average collision rates for similar intersections with comparable traffic volumes. However, the Actual Total collision rates are similar to the Statewide Average Total collision rates. The collision rates in number of collisions per million-vehicle-miles are:

Intersection - SR 43 @ 7 th Standard Road	Actual (MVM)			Average (MVM)		
	Fatal	F+I	Total	Fatal	F+I	Total
PM 12.19	0.000	0.06	0.24	0.004	0.10	0.24

A detailed analysis per the TASAS Selective Collision Retrieval (TSAR) generated on March 23, 2022, shows that there was a total of 4 collisions (0-Fatal, 1-Injury, 3- Property Damage Only (PDO)) reported on this intersection and the primary collision factors in the intersection were:

- 4 “Failure to Yield.”
The types of collisions included:

- 1 “Head On,” and
- 3 “Broadside.”

The primary collision factor for the “Broadside” injury collision was a “Failure to Yield.”

One of the collisions occurred when a vehicle traveling along the eastbound direction of 7th Standard Road failed to stop at the stop sign, continued through the intersection, and collided with a second vehicle travelling along the northbound direction of SR 43 already in the intersection. The collision occurred under clear weather, dark with no streetlight, and dry roadway conditions.

Intersection Control Evaluation (ICE)

The ICE was performed in compliant with the Traffic Operations Policy Directive (TOPD) #13-02 to identify an intersection concept solution. The evaluation results demonstrate that a roundabout alternative has an operational performance superior to that of a signal or all-way stop control alternative. A roundabout intersection alternative would provide the least amount of delay per vehicle and highest Benefit to Cost Ratio. It is recommended to proceed with a roundabout intersection control alternative to improve the operational performance at the existing all-way stop controlled intersection of State Route 43 and 7th Standard Road.

Roundabout

Planning level traffic analysis shows that a roundabout would meet the purpose and need of the project. It is expected to provide acceptable capacity for the forecasted volumes throughout the design year. The roundabout alternative is expected to provide better safety performance than traffic signals because it would create fewer overall traffic conflict points including no left-turn conflicts and would reduce crash severity for all users by allowing safer merges into circulating traffic. The roundabout design is considered the only viable alternative and should be considered for the existing intersection of State Route 43 and 7th Standard Road.

A Step Two Intersection Control Evaluation (ICE) was also prepared during the Project Approval (PA&ED) phase.

10. ALTERNATIVES

The following alternatives should be investigated:

Viable Alternative A1 – Construct Single-Lane Roundabout

This alternative proposes to construct a four-legged single-lane roundabout, upgradable to double-lane, at the intersection of SR 43 and 7th Standard Road. The existing pavement within the intersection would be replaced with Hot Mix Asphalt (HMA Type A) pavement and a separate Jointed Plane Concrete Pavement (JPCP), for truck apron, at the center of roundabout would accommodate standard STAA trucks as well as oversized booster trucks. The roundabout would also maintain existing traffic patterns, by realigning roadway connections using splitter islands. As part of the roundabout, roadway lighting, sidewalks, splitter islands, pedestrian passageways, curb ramps and bike ramps would be constructed.

The central island and splitter islands would be covered with stamped concrete or rock blankets. The conduits for future Rectangular Rapid Flashing Beacons (RRFB) would be installed, along with upstream flashing beacons, for all approaches.

Alternative B – No Build Alternative

This alternative will not meet the purpose and need statement and would result additional collisions, traffic congestion and delays at this intersection.

Design Standards Risk Assessment Matrix			
Alternative	Standard (HDM index, DIB, TOPD, etc.)	Nonstandard feature and its risk of not being approved (low, medium, high)	Justification for the approval risk rating and additional data/studies needed for approval
1	None	None	

11. COMPLETE STREETS

Pedestrian facilities

As a part of this single-lane roundabout, pedestrian facilities such as, curb ramps, crosswalks with refuge passageways, sidewalks and other pedestrian crossing safety systems would be constructed.

Bicycle facilities

Currently, bicycles use the existing shoulders on SR 43. In this project, new striping for Class II bike lane along SR 43 would be provided within the project limits. In addition to striping, sidewalks, passageways, bike ramps would be constructed to accommodate the bicycles, within a shared-user path, around the perimeter of the roundabout.

Transit facilities

There is an existing operating Dial-in-Stop daily bus route within the project area with courtesy stops, within the project limits. The existing shoulders would be widened to accommodate bus stops, beyond sidewalks, on east and west side of the intersection, on SR 43.

12. CLIMATE CHANGE CONSIDERATION

The corridor within this project is not susceptible to climate change factors, such as increased flooding or sea level rise. Where possible, it is recommended that the materials and the construction procedure in this project be used to reduce Greenhouse Gas emissions.

13. ENVIRONMENTAL COMPLIANCE

The environmental document is initial study with negative declaration, for California Environmental Quality Act (CEQA). The environmental recommendations and mitigation measures have been discussed in the Final Environmental Document (FED), which is attached to this Project Report (See Attachment B.)

14. GREENHOUSE GAS (GHG)

This project will generate the following Construction & Maintenance GHG Emissions:

- 1- 1,178 MT CO₂e Unmitigated GHG Emission.
- 2- 1,124 MT CO₂e Proposed Mitigated GHG Emission, a 4.6% reduction in GHG Emission due to alternative construction and maintenance techniques.

Disclaimer: The resulting GHG emission calculation was obtained using the FHWA Carbon Estimator Tool. This is an estimate using data inputs in the planning phase, before details about specific facility dimensions, materials and construction practices are known. The tool may not be appropriate to inform engineering analysis and pavement selection. Although Caltrans will continue considering the benefits of utilizing the FHWA Carbon Estimator Tool, at this time this estimate should not be used as a benchmark for GHG calculations in future phases of project development beyond the PA&ED phase. (See Attachment E)

15. RIGHT-OF-WAY

There is no additional right of way acquisition anticipated in this roundabout construction project. There are 50 utility potholing locations estimated, for this project. It is also anticipated that a total of 10 utility poles would require relocation, including a high voltage PG&E pole. (See Attachment C)

The following list of utilities was determined to be within the project limits. This list was obtained via permit review, as-built review, and field review.

Utility Information

			Type	Company
12.07	-	12.36	Various	AT&T COMPANY
12.07	-	12.36	Various	WASCO PUBLIC UTILITY DISTRICT
12.07	-	12.36	Various	SOUTHERN CALIFORNIA GAS COMPANY
12.07	-	12.36	Various	PACIFIC BELL TELEPHONE COMPANY
12.07	-	12.36	Various	PG&E GAS/ELECTRIC
12.07	-	12.36	Various	SBC TELEPHONE
12.07	-	12.36	Various	TIME WARNER CABLE
12.07	-	12.36	Various	GETTY OIL Co.

Utility verification, conflicts requiring utility relocations and/or design avoidance measures, would be developed within the PS&E phase of the project.

16. STORMWATER

The project will not add any significant impervious surface and it will not require Treatment Best Management Practices (BMPs). The Storm Water Data Report (SWDR) has been prepared in PA&ED phase and has identified appropriate construction site BMPs to be incorporated into the project. (See Attachment G)

17. TRANSPORTATION MANAGEMENT PLAN

The Transportation Management Plan (TMP) anticipates day-time construction outside peak hours, with some night work, using temporary traffic detour. Spot location reversing traffic control may be necessary during the construction. Also, reversing traffic control would be necessary during construction. A significant portion of the construction is projected to be performed after completion of a temporarily constructed SR 43 detour, in stage 1. (See Attachment I)

18. BROADBAND AND ADVANCE TECHNOLOGIES

This project is within the highways identified as Broadband Middle Mile Network (BMMN), and this project was in the list of potentially viable project for inclusion of BMMN, but it was dropped from the list because of its short length. If the Department of Technology approves this segment of highway for inclusion of BMMN, the District will decide whether to include BMMN in this project or initiate a larger standalone BMMN project in this highway.

19. ADDITIONAL CONSIDERATIONS

- **Accommodation of oversize loads**
This intersection would be geometrically designed such that preserves the existing STAA truck access within the intersection and oversize load access along SR 43 as well as 7th Standard Road.
- **Constructability issues**
This roundabout project is not anticipated to have any constructability issues.
- **Flood plain issues**
There is no significant flood zone impact within the project limits.
- **Construction Staging**
A phased construction staging method has been proposed to maintain existing through-traffic pattern on SR43 and 7th Standard Rd intersection. The phased construction would reduce the inconvenience to the local businesses, during roundabout construction. In the stage one, SR43 detour would be constructed within the current Intersection zone which would be used in stage two to detour the through traffic on SR43. In stage three, SR43

through traffic would be closed and alternate routes are provided. The northbound SR43 alternate route would be used to direct the traffic through Kratsmeyer Rd to Santa Fe Way and Orange Ave, back to SR43. The southbound SR43 alternate route would be used to direct the traffic through Orange Ave to Shafter Ave, Mayer Ave and SR58, back to SR43. Pedestrian access would be maintained to local businesses during the construction period.

- **Maintenance and Cooperative Agreements**

The City of Shafter, and Kern County would be consulted during PS&E phase of this project.

- **Material and/or disposal site**

Asphalt Grinding materials would be reused if possible and disposal site would be determined during the PS&E phase.

- **Recycled materials**

Excavated existing material would be reused in this project, where possible.

- **Salvaging and recycling of hardware and other non-renewable resources**

Salvage and recycling of hardware or non-renewable resources is not anticipated in this project, at this time.

- **Title VI Considerations**

All considerations under Title VI of the Civil Rights Act of 1962, and related statutes, are included in the project. Since the project involves safety and operational improvements, adverse impacts to minority and low-income population are not expected.

20. ESTIMATE, FUNDING, AND PROGRAMMING

Funding

It has been determined that this project is eligible for Federal-aid funding.

This project's PA&ED phase was funded from the Minor A program (20.XX.201.310). Future phases will be funded from a combination of CMAQ, Local Funds and another funding source which may include a grant. Caltrans will coordinate with the local partners to secure the additional funding.

Combined Project Funding Table

	Fiscal Year Estimate for the Programmable Alternative					
20.XX.201.310	22/23	23/24	24/25	26/27	27/28	Total
Component	In thousands of dollars (\$1,000)					
PA&ED Support	1,300					1,300
PS&E Support			2,000			2,000
Right-of-Way Support			1,000			1,000
Construction Support					1,600	1,600
Right-of-Way					3,500	3,500
Construction					6,330	6,330
Total	1,300		3,000		11,430	15,730

Funding provided by Kern COG: CMAQ

20.XX.201.310	22/23	23/24	24/25	26/27	27/28	Total
Component	In thousands of dollars (\$1,000)					
PA&ED Support						
PS&E Support						
Right-of-Way Support						
Construction Support					726	726
Right-of-Way						
Construction					5,604	5,604
Total					6,330	6,330

Note: Caltrans applied for CMAQ funds for the and Construction Capital in the amount of \$6,330,000 for the 2024 Cycle.

Funding provided by Local Contribution from City of Shafter and Kern County

20.XX.201.310	22/23	23/24	24/25	26/27	27/28	Total
Component		In thousands of dollars (\$1,000)				
PA&ED Support						
PS&E Support			2,000			2,000
Right-of-Way Support			1,000			1,000
Construction Support						
Right-of-Way					3,500	3,500
Construction						
Total			3,000		3,500	6,500

Minor A Funds

	Fiscal Year Estimate for the Programmable Alternative				
20.XX.201.310	23/24	24/25	26/27	27/28	Total
Component	In thousands of dollars (\$1,000)				
PA&ED Support	1,300				1,300
Total	1,300				1,300

Other funding: To be determined

	Fiscal Year Estimate for the Programmable Alternative				
Funding To Be Determined	23/24	24/25	26/27	27/28	Total
Component	In thousands of dollars (\$1,000)				
Construction Support				874	874
Right-of-Way					
Construction				726	726
Total				1,600	1,600

21. RISK SUMMARY

The Risk Register attached is a living document which is prepared to assess the risks and opportunities in this project throughout the project's lifecycle. The Risk Register will be updated at various stages of the project and reflects additional discovered risk or opportunities.

At this stage of the project, some of the risks include possible unidentified utilities, increased costs of utility relocations, and estimated right of way cost for the affected parcels. (See Attachment J.)

22. DELIVERY SCHEDULE *

Project Milestones		Milestone Date (Month/Day/Year)
PA&ED	M200	05/16/2024
RW MAPS	M224	07/01/2024
REGULAR RW	M225	12/01/2024
PS&E TO DOE	M377	07/01/2027
RIGHT OF WAY CERTIFICATION	M410	12/01/2027
READY TO LIST	M460	01/15/2028
HEADQUARTERS ADVERTISE	M480	05/01/2028
AWARD	M495	08/01/2028
APPROVE CONTRACT	M500	09/01/2028
CONTRACT ACCEPTANCE	M600	12/01/2029
FINAL REPORT	M700	12/01/2030
END PROJECT	M800	12/01/2031

*The schedule is tentative and that a local agency will handle the right of way.

23. EXTERNAL AGENCY COORDINATION

Federal Highway Administration (FHWA)

The project is considered to be an Assigned Project in accordance with the current FHWA and Department of Transportation (Caltrans) Joint Stewardship and Oversight Agreement.

Central Valley Flood Protection Board

California Water Code Division 5, Part 4
Encroachment Permit

Regional Water Quality Control Board

Water Quality Certification

24. PROJECT REVIEWS

Field Review	<u>Madjid Sadatmansoori</u>	<u>Sukhjinder Singh</u>	Date	<u>04-13-23</u>
District Maintenance		<u>Rene Sanchez</u>	Date	<u>11-16-20</u>
District Traffic Safety Engineer		<u>Isidro Perez</u>	Date	<u>03-26-24</u>
District Safety Program Advisor		<u>Nicolas Esquivel</u>	Date	<u>11-16-20</u>
District Safety Engineer Coordinator		<u>Jeffery Chin</u>	Date	<u>11-16-20</u>
Headquarters Safety Program Advisor		<u>Abdelrahman Beshair</u>	Date	<u>11-16-20</u>
Headquarters Project Delivery Coordinator		<u>Paul Gennaro</u>	Date	<u>03-13-20</u>
Project Manager		<u>Paul Pineda</u>	Date	<u>01-27-24</u>
FHWA		<u>N/A</u>	Date	
District Safety Review		<u>Safety Review</u>	Date	<u>07-18-23</u>
Constructability Review		<u>PDT</u>	Date	<u>11-18-20</u>
Other		<u>PEER Review</u>	Date	<u>01-27-24</u>

25. PROJECT PERSONNEL

Name	Title	Division /Office	Phone Number
Paul Pineda	Project Manager	PPM	(559) 383-5200
Sukhjinder Singh	Design Manager	Design	(559) 908-9685
Madjid Sadatmansoori	Project Engineer	Design	(559) 383-5966
Caleb Wu	Senior Traffic Engineer	Traffic Operations	(559) 383-5236
Juan Torres	Senior Environmental Scientist	Environmental	(559) 383-5425
Sara Blum	Senior Right of Way Agent	Right of Way	(559) 383-5194
Sam Wong	Senior Hydraulic Engineer	Hydraulics	(559) 243-3498
Adam Wells	Asset Management	Mtce & Operations	(559) 908-1783
Raafat Shehata	Chief, Material Engineer	Materials	(559) 488-4113
Emad Abi-Rached	Senior Technical Planning	Technical Planning	(559) 385-9601
Ali Bakhdoud	Senior Electrical Engineer	Electrical	(559) 243-3485
Dan Massa	Work Zone Operation Eng.	WZM Mgmt.	(559) 488-4123
Isidro Perez	Senior Safety program	Safety Program	(559) 906-5654
Mohammed Qatami	Senior Traffic Design Engineer	Traffic Design	(559) 243-3479
Mazin Al Ali	Senior NPDES Branch	Storm Water	(559) 243-8007
Rene Sanchez	Senior Maintenance Engineer	Mtce Engineering	(559) 488-4225
Johnson Vang	Senior UEW	Utility Engineering	(559) 981-9203

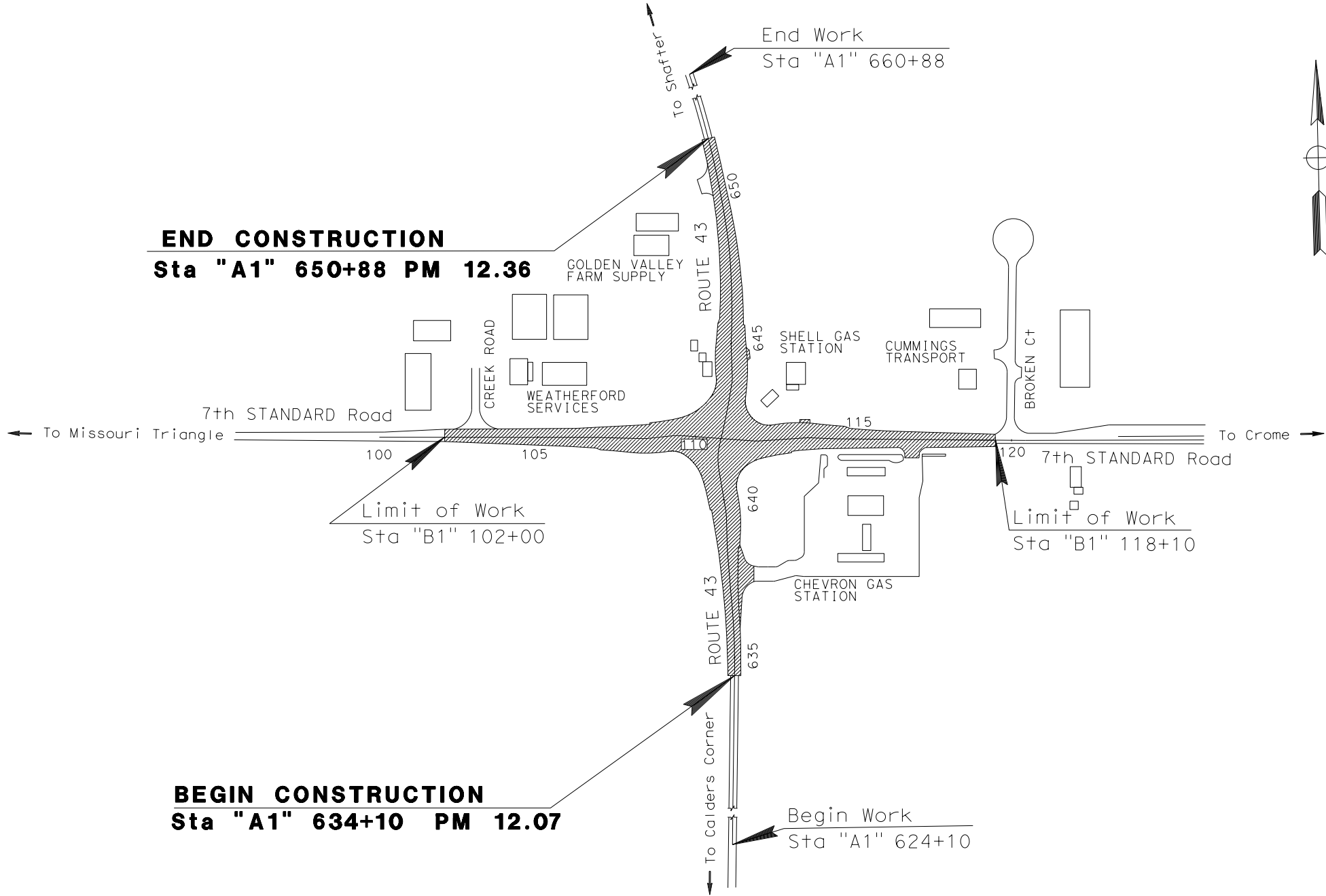
26. ATTACHMENTS (112 Pages)

- A. Title Sheet, Typical Cross Sections (6 Pages)
- B. Final Environmental Document (83 Pages)
- C. Right of Way Data Sheet (4 Pages)
- D. Cost Estimate (10 Pages)
- E. Greenhouse Gas (GHG) (2 Page)
- F. Asset Management (1 Page)
- G. Storm Water Data Report (1 Page)
- H. Transportation Management Plan (4 Page)
- I. Risk Register (1 Page)

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
PROJECT PLANS FOR CONSTRUCTION ON
STATE HIGHWAY
IN KERN COUNTY
NEAR SHAFTER
FROM 0.2 MILE SOUTH OF 7th STANDARD ROAD
TO 0.2 MILE NORTH OF 7th STANDARD ROAD

ATTACHMENT A

TO BE SUPPLEMENTED BY STANDARD PLANS DATED 2018



PROJECT MANAGER	PAUL PINEDA
DESIGN ENGINEER	SUKHJINDER SINGH

THE CONTRACTOR SHALL POSSESS THE CLASS (OR CLASSES) OF LICENSE AS SPECIFIED IN THE "NOTICE TO BIDDERS."

PROJECT ENGINEER
REGISTERED CIVIL ENGINEER

DATE

MADJID
SADATMANSOORI
No. 66244
Exp. CIVIL
STATE OF CALIFORNIA

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.

CONTRACT No.	06-1C2804
PROJECT ID	0621000069

NOTES:

1. DIMENSIONS OF THE PAVEMENT STRUCTURES (STRUCTURAL SECTIONS) ARE SUBJECT TO TOLERANCES SPECIFIED IN THE STANDARD SPECIFICATIONS.
2. FOR LOCATION OF SAWCUT/CONFORM LINES AND CURB TYPES, SEE LAYOUT SHEETS.
3. FOR MEDIANS, CURB RAMPS AND SPLITTERS ISLANDS DETAILS SEE CONSTRUCTION DETAILS SHEETS.
4. FOR TRUCK APRONS, SPLITTER ISLAND APRONS AND LOCATIONS OF ROCK BLANKETS SEE CONSTRUCTION DETAIL SHEETS

ROUTE DESIGNATION

ADT 2027	7,300	DHV 2047	1,200
ADT 2047	10,000	DHV 2067	1,650
		D	64%
		T	23.94%
		TI 2047	11.0

ABBREVIATIONS:

BKS	BACK OF SIDEWALK
ETA	EDGE OF TRUCK APRON
RB	ROCK BLANKET

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
06	Ker	43	12.07/12.36		

11-02-23

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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REGISTERED PROFESSIONAL ENGINEER

MADJID SADATMANSOORI

No. 66244

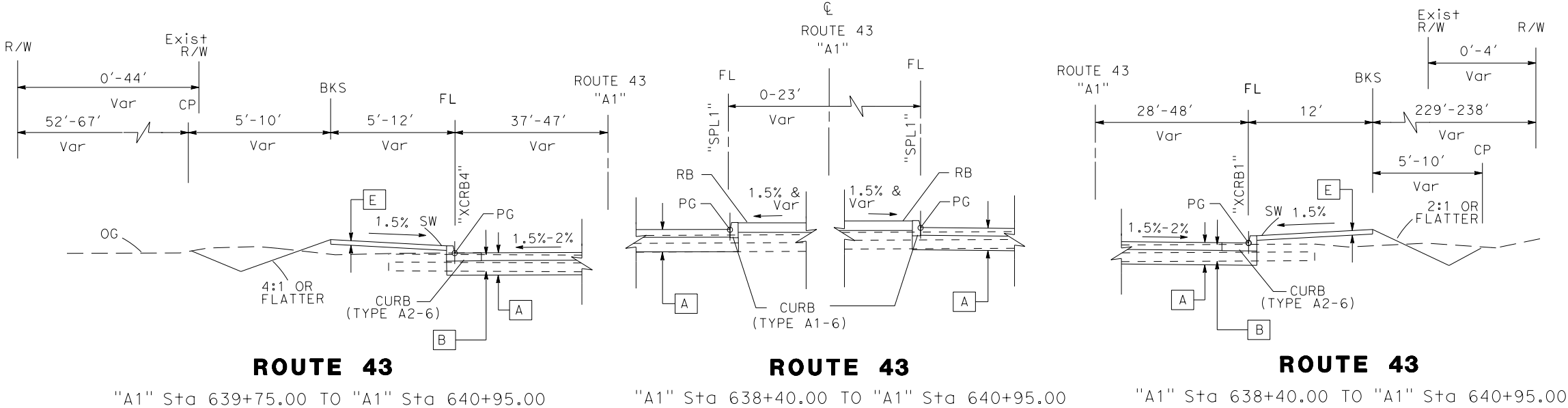
Exp. -

CIVIL

STATE OF CALIFORNIA

PAVEMENT CLIMATE REGION

INLAND VALLEY



STRUCTURAL SECTIONS:

- A

0.65' HMA
1.00' AB
- B

Exist
0.50' AC
0.50' AB
- C

0.85 JPCP
BOND BREAKER
0.35' LCB
- D

0.15' HMA (TYPE A)
0.15' COLD PLANE AC
- E

0.35' PCC

TYPICAL CROSS SECTIONS

X-1

NO SCALE

Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
06	Ker	43	12.07/12.36		

11-02-23

REGISTERED CIVIL ENGINEER

DATE

PLANS APPROVAL DATE

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REGISTERED PROFESSIONAL ENGINEER

MADJID
SADATMANSOORI

No. 66244

Exp. -

CIVIL

STATE OF CALIFORNIA

7th STANDARD ROAD
"B1" Sta 108+50.00 TO "B1" Sta 109+80.00

7th STANDARD ROAD
"B1" Sta 107+25.00 TO "B1" Sta 109+80.00

7th STANDARD ROAD
"B1" Sta 106+80.00 TO "B1" Sta 109+80.00

7th STANDARD ROAD
"B1" Sta 102+05.00 TO "B1" Sta 108+50.00

7th STANDARD ROAD
"B1" Sta 104+00.00 TO "B1" Sta 106+80.00

TYPICAL CROSS SECTIONS

NO SCALE

X-3

BORDER LAST REVISED 7/2/2010

USERNAME => \$USER
DGN FILE => \$REQUEST

RELATIVE BORDER SCALE
IS IN INCHES

0 1 2 3

UNIT 1460

PROJECT NUMBER & PHASE

Page 468 of 610

STATE OF CALIFORNIA

DEPARTMENT OF TRANSPORTATION

DESIGN

FUNCTIONAL SUPERVISOR

SUKHJINDER SINGH

CALCULATED-DESIGNED BY

CHECKED BY

REVISOR

M. SADATMANSOORI

REVISION

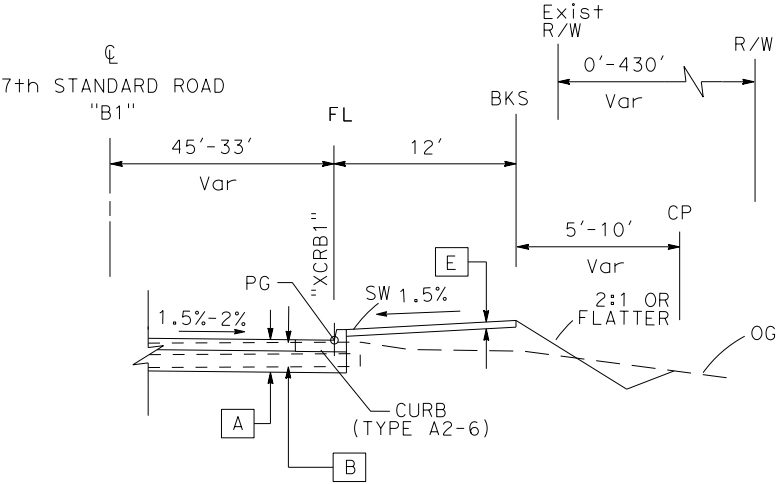
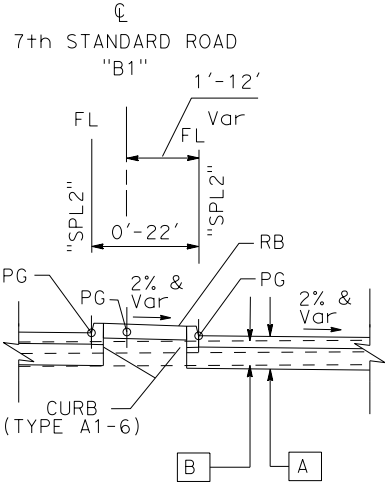
DATE

7th STANDARD ROAD

"B1" Sta 104+90.00 TO "B1" Sta 118+00.00

7th STANDARD ROAD

"B1" Sta 104+90.00 TO "B1" Sta 118+00.00



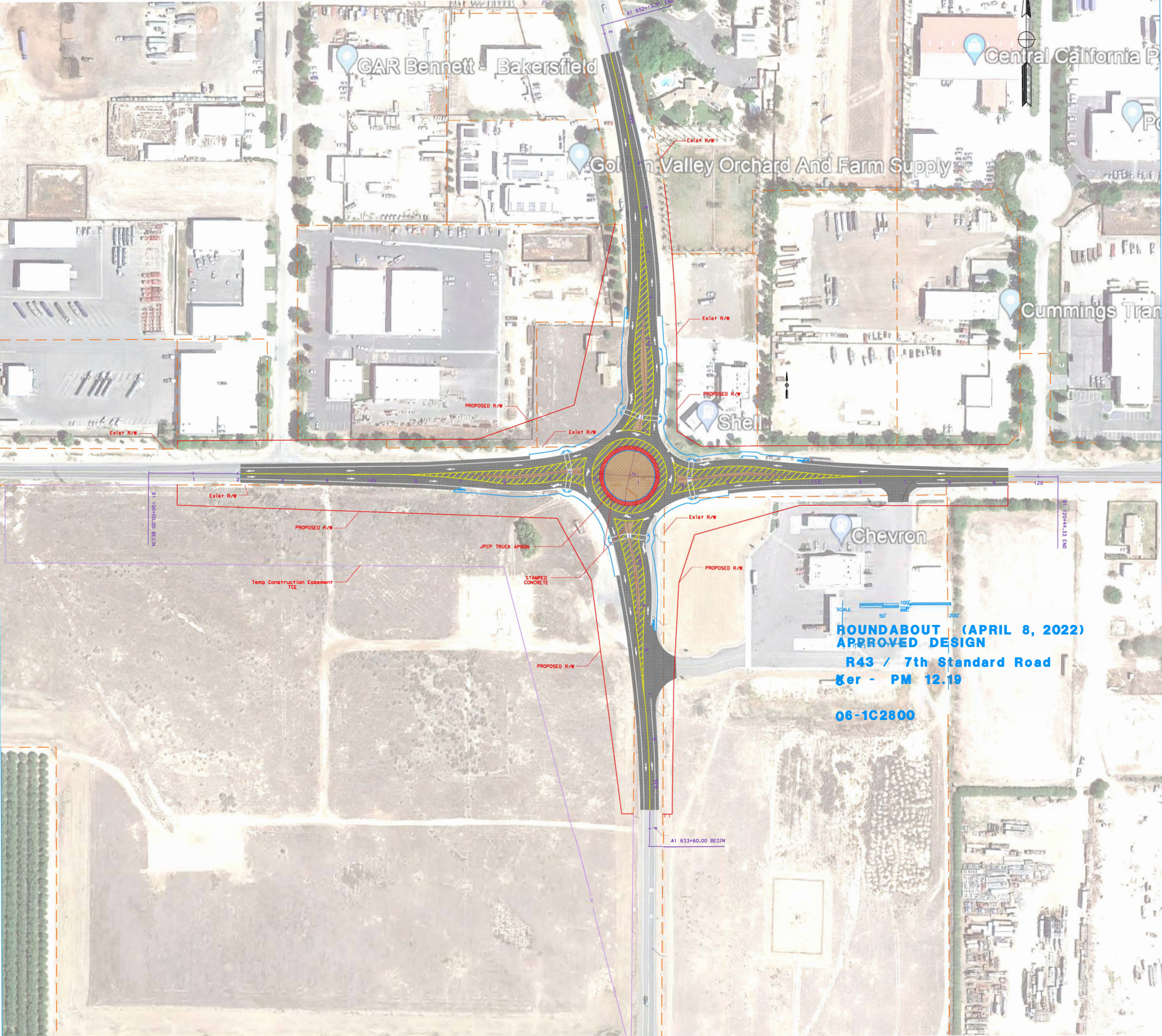
Dist	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET No.	TOTAL SHEETS
06	Ker	43	12.07/12.36		
			11-02-23	REGISTERED CIVIL ENGINEER DATE	
			PLANS APPROVAL DATE		

THE STATE OF CALIFORNIA OR ITS OFFICERS
OR AGENTS SHALL NOT BE RESPONSIBLE FOR
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COPIES OF THIS PLAN SHEET.

TYPICAL CROSS SECTIONS

X - 4

NO SCALE



7th Standard Road Roundabout Project

At the intersection of State Route 43 and 7th Standard Road
near Shafter in Kern County
06-KER-43-12.19

EA 06-1C280 Project ID: 0621000069
State Clearinghouse Number 2023110535

Initial Study with Negative Declaration



Volume 1 of 2

Prepared by the
State of California Department of Transportation

February 2024



General Information About This Document

Document prepared by: Kay Goshgarian, Environmental Scientist

The California Department of Transportation (Department), as assigned by the Federal Highway Administration (FHWA), has prepared this Initial Study with Negative Declaration for the proposed project located in Kern County, California. The Department is the lead agency under the National Environmental Policy Act (NEPA). The Department is the lead agency under the California Environmental Quality Act (CEQA). The document tells you why the project is being proposed, what alternatives have been considered for the project, how the existing environment could be affected by the project, the potential impacts of each of the alternatives, and the proposed avoidance, minimization, and/or mitigation measures.

The Initial Study circulated to the public for review and comment for 30 days between November 22, 2023, and December 22, 2023. Comments received during this period are included in Appendix C. Elsewhere, language has been added throughout the document to indicate where a change has been made since the circulation of the draft environmental document. Additional copies of this document and the related technical studies are available for review at the Caltrans district office at 1352 West Olive Avenue, Fresno, California 93728, weekdays from 8:00 a.m. to 4:00 p.m.; the Beale Memorial Library at 701 Truxton Avenue, Bakersfield, California 93301, Monday-Thursday from 10:00 a.m. to 7:00 p.m., Friday from 10:00 a.m. to 6:00 p.m., and Saturday from 10:00 a.m. to 4:00 p.m.; and at the Shafter Branch Library at 236 James Street, Shafter, California, 93263, Monday-Friday 8:00 a.m. to 7:00 p.m. and at the Caltrans website, <https://dot.ca.gov/caltrans-near-me/district-6>.

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For individuals with sensory disabilities, this document can be made available in Braille, in large print, on audiocassette, or on computer disk. To obtain a copy in one of these alternate formats, please write to or call Caltrans, Attention: Juan Torres, District 6 Environmental Division, 2015 East Shields Avenue, Suite 100, Fresno, California 93726; phone number 559-383-5425 (Voice), or use the California Relay Service 1-800-735-2929 (Teletype to Voice), 1-800-735-2922 (Voice to Teletype), 1-800-855-3000 (Spanish Teletype to Voice and Voice to Teletype), 1-800-854-7784 (Spanish and English Speech-to-Speech), or 711.

State Clearinghouse Number 2023110535
06-KER-43-12.19
Project ID 0621000069

Construct a roundabout at the intersection of
State Route 43 and 7th Standard Road near Shafter in Kern County

**INITIAL STUDY
with Negative Declaration**

Submitted Pursuant to: (State) Division 13, California Public Resources Code

THE STATE OF CALIFORNIA
Department of Transportation

Responsible Agency: California Transportation Commission



Jennifer Lugo
Office Chief, District 6 Environmental Division
California Department of Transportation
CEQA Lead Agency

2/16/2024

Date

The following individual can be contacted for more information about this document:
Juan Torres, 2015 East Shields Avenue, Suite 100, Fresno, California 93726;
phone: (559) 383-5425; email: juan.torres@dot.ca.gov



Negative Declaration

Pursuant to: Division 13, Public Resources Code

State Clearinghouse Number: 2023110535

District-County-Route-Post Mile: 06-KER-43-12.19

EA/Project Number: EA 06-1C280 and Project ID 0621000069

Project Description

The California Department of Transportation (Caltrans) proposes to construct a roundabout at the intersection of State Route 43 and 7th Standard Road near Shafter in Kern County.

Determination

An Initial Study has been prepared by Caltrans District 6. On the basis of this study, it is determined that the proposed action with the incorporation of the identified mitigation measures will not have a significant effect on the environment for the following reasons:

The project would have no effect on aesthetics, air quality, agricultural and forestry resources, mineral resources, energy, hydrology and floodplains, cultural resources, geology and soils, population and housing, recreation, paleontological resources, tribal cultural resources, and wildfire.

The project would have less than significant effect on biological resources, water quality, noise, utilities and public services, traffic and transportation, hazardous waste, cumulative impacts, and greenhouse gas emissions.

A handwritten signature in blue ink, appearing to read 'Jennifer Lugo', written over a horizontal line.

Jennifer Lugo
Office Chief, District 6 Environmental Division
California Department of Transportation

2/17/2024

Date

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Chapter 1 **Proposed Project**

1.1 Introduction

The project proposes to construct a roundabout at the intersection of State Route 43 and 7th Standard Road near Shafter in Kern County (see Figure 1-1 and Figure 1-2 for vicinity and location maps). The California Department of Transportation (Caltrans) is the lead agency under the California Environmental Quality Act (CEQA).

State Route 43, within the project limits, is a two-lane rural conventional highway oriented in a north-south direction. State Route 43 is intersected by 7th Standard Road to form a four-legged intersection. It is currently an all-way stop-controlled intersection. The northbound approach to the intersection has an existing through-left lane and a flared outside shoulder for right turns. The southbound approach to the intersection has an existing through-left lane and a short right-turn lane of approximately 25 feet for right turns. There are 12-foot lanes, 4-foot paved shoulders, and stop signs controlling the northbound and southbound traffic approaching the intersection. The posted speed limit on State Route 43 in the project limits in both directions is 55 miles per hour.

Within the project limits, 7th Standard Road is a local two-lane road, oriented in an east-west direction. The eastbound and westbound approaches to the intersection have an existing through-left lane and a short right-turn lane of about 25 feet for right turns. Lane widths appear to be standard, and shoulder widths vary in size. Stop signs control the eastbound and westbound traffic approaching the intersection.

The existing at-grade intersection of State Route 43 and 7th Standard Road is adjacent to roadside commercial buildings, light industrial complexes, and undeveloped parcels. More than 90 percent of the land adjacent to the 7th Standard Road Roundabout project is in industrial use.

This project is funded with state Minor A funding for the Project Approval and Environmental Document phase. In addition, it has been nominated for Federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding for subsequent phases. Once the federal funding has been authorized, the project will be added to the 2023 Federal Statewide Transportation Improvement Program (FSTIP).

1.2 Purpose and Need

The purpose of the project is to improve the operational performance at the existing all-way stop-controlled intersection of State Route 43 and 7th

Standard Road due to recurring traffic congestion. A roundabout is needed at the intersection to provide better operational performance and lower overall delays for traffic moving through the intersection.

1.2.1 Purpose

The purpose of this project is to improve the operational performance at the existing all-way stop-controlled intersection of State Route 43 and 7th Standard Road.

1.2.2 Need

The quality of traffic flow, identified as Level of Service, is used to evaluate highway operational performance. Traffic flow ratings ranges from A to F, with Level of Service “A” representing free-flowing traffic, and Level of Service “F” representing gridlock and stop-and-go conditions. The results for existing traffic conditions (2018), opening year (2025) and design year (2045) are detailed below.

The 2018 existing year (existing conditions) morning delay time is 16 seconds with a Level of Service C, while the evening delay time is 21 seconds with a Level of Service C.

The 2025 opening year morning delay time would be 22 seconds with a Level of Service C, while the evening delay time would be 42 seconds with a Level of Service C under the no-build alternative.

The 2045 opening year morning delay time would be 122 seconds with a Level of Service of F, while the evening delay time would be 209 seconds with a Level of Service F under the no-build alternative.

The 2025 opening year morning delay time would be 6 seconds with a Level of Service A, while the evening delay time would be 7 seconds with a Level of Service A under the build alternative. The morning delay time would improve by 16 seconds, and the evening delay time would improve by 35 seconds under the 2025 build alternative.

The 2045 opening year morning delay time would be 7 seconds with a Level of Service of A, while the evening delay time would be 8 seconds with a Level of Service A under the build alternative. The morning delay time would improve by 115 seconds, and the evening delay time would improve by 201 seconds.

Traffic delay times would improve over time with the roundabout project.

1.3 Project Description

Caltrans proposes improvements to the intersection of State Route 43 and 7th Standard Road in the City of Shafter in Kern County. The project would replace the existing four-way stop with a roundabout. The roundabout would have an approximately 200-foot diameter with a 10-foot truck apron. The circulatory path surrounding the center of the roundabout would have a concrete pavement with contrasted surface treatment for the truck apron, along with minor raised slopes to accommodate oversized, large load trucks. The roadways would have concrete splitter islands separating the direction of travel within the roundabout approaches and departures. The roundabout would include sidewalks, curbs, and bike ramps for pedestrian traffic. The intersection project would include lighting, flashing beacons, and utility relocation. Trenching would be required for the lighting, flashing beacons and drainage alterations.

Acquisition of right-of-way is required for construction of the project. Acquired property currently zoned as industrial, commercial, and agricultural would be converted to transportation use. Assessor Parcel Number 090-310-63-00-0 is a full acquisition, and the vacant, abandoned structures on the property would be demolished. Assessor Parcel Number 104-011-40-00-3, zoned as agricultural, is currently vacant and requires acquisition and a temporary construction easement. Assessor Parcel Numbers 090-310-64-00-3, 104-011-40-00-3, 104-012-36-00-9, and 104-012-38-00-5 are partial property acquisitions adjacent to State Route 43 and 7th Standard Road. Total acreage acquisition from the six parcels needed for this project is approximately 12.5 acres. Estimated total project cost is \$16 million.

See Figures 1-1 and 1-2 for the project vicinity map and project location map showing where the project would occur. See additional project mapping in Appendix B.

Figure 1-1 Project Vicinity Map



Figure 1-2 Project Location Map



1.4 Project Alternatives

A build alternative and a no-build alternative are being considered for this project.

1.4.1 Build Alternative

This project contains standardized project measures that are used on most, if not all, Caltrans projects and were not developed in response to any specific environmental impact resulting from the proposed project. These measures are listed later in this chapter under “Standard Measures and Best Management Practices Included in All Build Alternatives.”

1.4.2 No-Build (No-Action) Alternative

Under the no-build alternative, the State Route 43 and 7th Standard Road intersection would remain as it currently exists. There would be no improvements to State Route 43, 7th Standard Road or the intersection. This alternative would not meet the purpose and need of the project.

1.5 Identification of a Preferred Alternative

This section on identification of a preferred alternative has been added since the circulation of the draft environmental document.

After the public review and comment period and comparing and weighing the benefits and impacts of the build alternative and no-build alternative, the build alternative was selected as the preferred alternative because it would improve the operational performance at the existing all-way stop-controlled intersection of State Route 43 and 7th Standard Road.

The no-build alternative would not satisfy the purpose or need of the project because there would be no improvements to State Route 43, 7th Standard Road or the intersection. Traffic delay times would continue to increase over time.

1.6 Standard Measures and Best Management Practices Included in All Build Alternatives

14-1.02 Environmentally Sensitive Area: Pertains to environmentally sensitive areas marked on the ground. Do not enter an environmentally sensitive area unless authorized. If breached, immediately stop all work within 60 feet of the boundary, secure the area, and notify the engineer.

14-2.03 Unanticipated Discovery of Archaeological Resources: Pertains to archaeological resources discovered within or near construction limits. Do not disturb the resources and immediately stop all work within a 60-foot radius of discovery, secure the area, and notify the engineer. Do not move archaeological resources or take them from the job site. Do not resume work within the radius of discovery until authorized. Archaeological mitigation may include monitoring.

14-6.03 Species Protection: Pertains to protecting regulated species and their habitat that occur within or near the job site. Upon discovery of a regulated species, immediately stop all work within a 100-foot radius of the discovery and notify the engineer.

14-6.03B Bird Protection: Pertains to protecting migratory and nongame birds, their occupied nests, and their eggs. Upon discovery of an injured or dead

bird or migratory or nongame bird nests that may be adversely affected by construction activities, immediately stop all work within a 100-foot radius of the discovery and notify the engineer. Exclusion devices, nesting-prevention measures, and removing constructed and unoccupied nests may be applied.

14-7.03 Discovery of Unanticipated Paleontological Resources: If paleontological resources are discovered at the job site, do not disturb the resources, and immediately stop all work within a 60-foot radius of the discovery, secure the area, and notify the engineer. Do not move paleontological resources or take them from the job site.

14-8.02 Noise Control: Pertains to controlling and monitoring noise resulting from work activities. Noise levels are not to exceed 86 decibels at 50 feet from the job site from 9:00 p.m. to 6:00 a.m.

14-9.02 Air Pollution Control: Comply with air pollution control rules, regulations, ordinances, and statutes that apply to work performed under the construction contract.

14-11 Hazardous Waste and Contamination: Includes specifications relating to hazardous waste and contamination.

14-11.18 Removal of Asbestos in Structure: Upon discovery of unanticipated asbestos or a hazardous substance, immediately stop work and notify the engineer.

14-11.04 Dust Control: Excavation, transportation, and handling of material must result in no visible dust migration. When clearing, grubbing, and performing earthwork operations in areas containing hazardous waste or contamination provide a water truck or tank on the job site.

14-11.12 Removal of Yellow Traffic Stripe and Pavement Marking with Hazardous Waste Residue: Includes specifications for removing, handling, and disposing of yellow thermoplastic and yellow-painted traffic stripe and pavement marking. The residue from the removal of this material is a generated hazardous waste (lead chromate). Removal of existing yellow thermoplastic and yellow-painted traffic stripe and pavement marking exposes workers to health hazards that must be addressed in a lead compliance plan.

14-11.14 Treated Wood Waste: Includes specifications for handling, storing, transporting, and disposing of treated wood waste.

7-1.02K(6)(j)(iii) Earth Material Containing Lead.

36-4 and/or 84-9.03B Remove Traffic Stripes and Pavement Markings Containing Lead: Includes specifications for work involving residue from grinding and cold-planing that contains lead from paint and thermoplastic,

which addresses the need for a lead compliance plan and appropriate handling of lead-containing road materials.

1.7 Discussion of the NEPA Categorical Exclusion

This document contains information regarding compliance with the California Environmental Quality Act (CEQA) and other state laws and regulations. Separate environmental documentation, supporting a Categorical Exclusion determination, has been prepared in accordance with the National Environmental Policy Act (NEPA). When needed for clarity, or as required by CEQA, this document may contain references to federal laws and/or regulations (CEQA, for example, requires consideration of adverse effects on species identified as a candidate, sensitive, or special-status species by the U.S. National Marine Fisheries Service and the U.S. Fish and Wildlife Service—that is, species protected by the Federal Endangered Species Act).

1.8 Permits and Approvals Needed

This paragraph has been added since the draft environmental document was circulated. The following permits, licenses, agreements, and certifications are required for project construction:

Agency	Permit/Approval	Status
U.S. Fish and Wildlife Service	Letter of Concurrence	Received on December 12, 2023

Chapter 2 CEQA Evaluation

2.1 CEQA Environmental Checklist

This checklist identifies physical, biological, social, and economic factors that might be affected by the proposed project. Potential impact determinations include Significant and Unavoidable Impact, Less Than Significant Impact With Mitigation Incorporated, Less Than Significant Impact, and No Impact. In many cases, background studies performed in connection with a project will indicate that there are no impacts to a particular resource. A “No Impact” answer reflects this determination. The questions in this checklist are intended to encourage the thoughtful assessment of impacts and do not represent thresholds of significance.

Project features, which can include both design elements of the project and standardized measures that are applied to all or most Caltrans projects such as Best Management Practices and measures included in the Standard Plans and Specifications or as Standard Special Provisions, are considered to be an integral part of the project and have been considered prior to any significance determinations documented below.

“No Impact” determinations in each section are based on the scope, description, and location of the proposed project as well as the appropriate technical report (bound separately in Volume 2), and no further discussion is included in this document.

2.1.1 Aesthetics

Considering the information in the Visual Impact Assessment dated March 13, 2023, the following significance determinations have been made:

Except as provided in Public Resources Code Section 21099:

Question—Would the project:	CEQA Significance Determinations for Aesthetics
a) Have a substantial adverse effect on a scenic vista?	No Impact
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	No Impact

Question—Would the project:	CEQA Significance Determinations for Aesthetics
c) In non-urbanized areas, substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from a publicly accessible vantage point.) If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	No Impact
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	No Impact

2.1.2 Agriculture and Forestry Resources

In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Department of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment Project; and the forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board.

Considering the information in the Community Impact Assessment dated August 24, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Agriculture and Forest Resources
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	No Impact
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?	No Impact

Question—Would the project:	CEQA Significance Determinations for Agriculture and Forest Resources
c) Conflict with existing zoning, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)), timberland (as defined by Public Resources Code Section 4526), or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))?	No Impact
d) Result in the loss of forest land or conversion of forest land to non-forest use?	No Impact
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of farmland to non-agricultural use or conversion of forest land to non-forest use?	No Impact

2.1.3 Air Quality

Where available, the significance criteria established by the applicable air quality management district or air pollution control district may be relied upon to make the following determinations.

Considering the information in the Air Quality Memo dated August 8, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Air Quality
a) Conflict with or obstruct implementation of the applicable air quality plan?	No Impact
b) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	No Impact
c) Expose sensitive receptors to substantial pollutant concentrations?	No Impact
d) Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	No Impact

2.1.4 Biological Resources

Considering the information in the 7th Standard Road Roundabout Natural Environment Study, Minimal Impacts dated June 29, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Biological Resources
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife, U.S. Fish and Wildlife Service, or National Oceanic and Atmospheric Administration Fisheries?	Less Than Significant Impact
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	Less Than Significant Impact
c) Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	No Impact
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	No Impact
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	No Impact
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	No Impact

a,b) Affected Environment

Build Alternative

Plants

Vegetation within the project area includes non-native, native, ruderal and ornamental plant species, which are commonly found in commercial and agricultural land uses and vacant land.

Non-native and native plant species found in the area include the following: Menzies fiddleneck (*Amsinckia menziesii*), fourwing saltbush (*Atriplex canescens*), black mustard (*Brassica nigra*), shepherd's purse (*Capsela bursa-pastoris*), short style owl's clover (*Castilleja brevistyla*), tocalote (*Centaurea melitensis*), flix weed (*Descurainia sophia*), Parry's mallow (*Eremalche parryi* ssp. *parryi*), blue dicks (*Dichelostemma capitatum*), redstem stork's bill (*Erodium cicutarium*), bird's-eye gilia (*Gilia tricolor*), hare barley (*Hordeum murinum*), California goldfields (*Lasthenia californica*), shining pepperweed (*Lepidium nitidum*), pineapple weed (*Matricaria discoidea*), California Burclover (*Medicago polymorpha*), black medick (*Medicago lupulina*), bracted popcornflower (*Plagiobothrys bacteatus*), common groundsel (*Senecio vulgaris*), London rocket (*Sisymbrium irio*), silverleaf nightshade (*Solanum elaeagnifolium*), white clover (*Trifolium repens*), common dandelion (*Taraxacum officinale* F.H. Wigg.), bird's eye speedwell (*Veronica persica*), and six-weeks fescue (*Vulpia octoflora*).

Kern Mallow

The Kern mallow (*Eremalche parryi* ssp. *kernensis*) is an annual herb that is native and endemic to California. The known range distribution of this species is limited to midwestern Kern County. This species typically occurs in shadescale scrub and valley grassland on dry, open sandy to clay soils and contains flowers that are white to light purple to pink when blooming from January to May.

The Kern mallow is federally listed as endangered as well as ranked 1B.2 by the California Native Plant Society rare and endangered plant inventory. This species is threatened by agriculture, grazing, road construction, vehicles, and oil development.

Potential habitat for the Kern mallow exists within the project area. Five observations have been reported within 10 miles of the project footprint. The non-native grassland is suboptimal due to ruderal (weedy) non-native grasses present that compete with native vegetation. Habitat onsite is also exposed to routine maintenance. Large portions of the project areas are routinely mowed to allow for a fire break. Daily traffic and adjacent agricultural activities also contribute to the habitat disturbance onsite.

San Joaquin Bluecurls

The San Joaquin bluecurls (*Trichostema ovatum*) is an annual herb that is native and endemic to California. The known range distribution of this species is limited to midwestern Kern County. This species typically occurs in chenopod scrub and valley and foothill grasslands. Its flowers are lavender in color with 2 to 3 corolla tubes curved upward when blooming from April to June and July to October. The San Joaquin bluecurls is ranked 4.2 by the California Native Plant Society rare and endangered plant inventory.

No observations have been reported within 10 miles of the project footprint. The non-native grassland is suboptimal due to ruderal non-native grasses present that compete with the native vegetation. Habitat onsite is also exposed to routine maintenance. Large portions of the project area are routinely mowed to allow for a fire break. Daily traffic and adjacent agricultural activities also contribute to the habitat disturbance onsite.

Invasive Species

On February 3, 1999, President William J. Clinton signed Executive Order 13112 requiring federal agencies to combat the introduction or spread of invasive species in the United States. The order defines invasive species as “any species, including its seeds, eggs, spores, or other biological material capable of propagating that species, that is not native to that ecosystem whose introduction does or is likely to cause economic or environmental harm or harm to human health.”

The following invasive species were observed within the project area: black mustard (*Brassica nigra*), tocalote (*Centaurea melitensis*), flix weed (*Descurainia sophia*), redstem stork's bill (*Erodium cicutarium*), hare barely (*Hordeum murinum*), California burclover (*Medicago polymorpha*), and London rocket (*Sisymbrium irio*).

Animals

The vegetation within the project area supports a variety of common animal species such as the house sparrow (*Passer domesticus*), American crow (*Corvus brachyrhynchos*), lesser goldfinch (*Spinus psaltria*), mourning dove (*Zenaidura macroura*), and northern mockingbird (*Mimus polyglottos*). This community also provides suitable habitat for small mammals such as the California ground squirrel (*Spermophilus beecheyi*), deer mouse (*Peromyscus maniculatus*), and other burrowing mammals.

Nesting bird species are addressed as migratory birds because they have similar habitat requirements, project-related impacts, and avoidance and minimization measures. There is very low potential for them to nest in trees within the project area, or on utility poles.

Special-Status Species

Special status animal species that have the potential to occur in the project are the burrowing owl, Swainson's hawk and San Joaquin kit fox.

Burrowing Owl

The burrowing owl (*Athene cunicularia*) is a small owl, ranging from 7.5 to 10 inches in height, with a wingspan of 21 to 24 inches, long legs, and a short tail. This owl has yellow eyes, white eyebrows, and lacks the ear-tufts seen on other owls. Adult burrowing owls are brown with white or buff, brown-flecked chests, a white chin, and spotted back. Young burrowing owls have fewer spots and no chest stripes.

Burrowing owls in California are found in dry, open grasslands, range agricultural lands, and desert habitat. They may also be found in urban vacant lots, airports, golf courses, and fairgrounds within urban areas; they will adopt the burrows of other burrowing animals in addition to digging their own burrows. Burrowing owls eat mostly insects, but occasionally eat small mammals, such as mice and ground squirrels, bats, small birds, lizards, or snakes. Burrowing owls breed annually between February and May, depending on location, and typically have one clutch between 2 and 12 young.

Swainson's Hawk

The Swainson's hawk (*Buteo swainsoni*) favors open habitats for foraging, such as fallow fields and rangeland habitat. Though much of its native grassland habitat has been converted to agriculture, this species has adapted to agricultural environments. This species will use scattered stands of trees near suitable foraging areas as nesting sites. Most Swainson's hawks in California are found in the Central Valley. During the summer months, Swainson's hawks eat mostly insects, birds, and small mammals, and occasionally reptiles, amphibians, and other invertebrates.

Within California, nesting usually begins in late March, and the young usually leave the nest by July. Nests are typically made of sticks, bark, and fresh leaves and are usually placed near the top of a solitary tree or in a small grove of trees along a stream. This species occasionally nests on a power pole or transmission tower if other suitable nesting areas are unavailable, as well as in orchards.

San Joaquin Kit Fox

The San Joaquin kit fox (*Vulpes macrotis mutica*) is designated a federal endangered species by the U.S. Fish and Wildlife Service, and a state threatened species by the California Department of Fish and Wildlife. San Joaquin kit foxes occupy valley and foothill grasslands, or grassy open-stage habitats with scattered shrubs, in areas of loose-textured soils, with suitable prey base. San Joaquin kit foxes have also adapted to different conditions,

such as urban environments. They may live near and forage in tilled and fallow fields but have been displaced by lands that are intensively irrigated.

San Joaquin kit foxes have been impacted from the loss and fragmentation of their habitat from development (urban, agricultural, petroleum fields, wind farms, roads, powerlines, canals, etc.), vehicle mortalities, rodenticides, pesticides, shootings, and predation.

These kit foxes are mostly nocturnal (active at night) and stay active throughout the year. They use dens for shelter, reproduction, protection from predators, and temperature regulation, and their dens typically have a distinct keyhole-shaped entrance. They occupy new dens frequently (for predator avoidance). The San Joaquin kit fox's diet changes seasonally, but the species eats mostly kangaroo rats, black-tailed jackrabbits, and cottontail rabbits.

Though no sign of this species was found in the project area, a potential prey base exists in the area and San Joaquin kit foxes could travel through the area while dispersing to more suitable habitat.

Environmental Consequences

Build Alternative

Plants

Kern Mallow

Protocol surveys conducted in 2023 yielded no observations of the Kern mallow after an optimal rainy season. Parry's mallow was observed onsite during surveys, but no Kern mallow was identified within the project area.

San Joaquin Bluecurls

Protocol surveys conducted in 2023 yielded no observations of the San Joaquin bluecurls.

Invasive Species

Invasive plant species were observed in the project area during field surveys. Though the project would impact vegetation, both permanent and temporary impacts are relatively minimal due to the scope of work proposed. Areas temporarily impacted would be available again after construction.

Special-Status Species

Burrowing Owl

Burrowing owls were not detected during migratory bird surveys or general wildlife surveys, but potential habitat is present within the area and ground squirrels, which can be a suitable food source, are present. Although there are ground squirrel burrows that may provide suitable nesting habitat for this species, no sign of burrowing owls was found during field surveys.

In addition, the non-native grassland habitat present onsite is isolated, surrounded by agricultural and urban development. There is low potential for any dispersing owls to migrate into these areas because there are no habitat corridors that connect with this isolated habitat.

Swainson's Hawk

One adult Swainson's hawk was seen during the protocol-level botanical survey conducted on March 22, 2023. The hawk was foraging in the adjacent agricultural field; however, no nesting Swainson's hawks were observed within the project area. In addition, no nesting Swainson's hawks were found nesting within half a mile of the project footprint. However, Swainson's hawks could still forage in the area because of the many ground squirrels in the area.

Though the project would impact potential foraging habitat, both permanent and temporary impacts are relatively minimal due to the scope of work proposed. Areas temporarily impacted would be available again after construction for potential foraging habitat.

Tree removal is anticipated for this project. The trees planned for removal do not have active nests residing in them. Tree removal would occur outside the nesting bird season.

San Joaquin Kit Fox

Though no sign of this species was found in the project area, a potential prey base exists.

Both temporary and permanent impacts to potential habitat are relatively minimal due to the scope of work proposed. The project area is heavily disturbed by commercial and agricultural development, and the existing potential habitat is overrun with non-native grasses and invasive species. No San Joaquin kit fox or any sign of the species was found during general wildlife surveys. Based on surveys, habitat condition, and proximity to heavily trafficked areas, Caltrans has determined that the project is not likely to adversely affect the San Joaquin kit fox.

This paragraph has been added since the draft environmental document was circulated. A Letter of Concurrence from the U.S. Fish and Wildlife Service was received on December 12, 2023. The Letter of Concurrence concluded that the project may affect but is not likely to adversely affect the federally endangered San Joaquin kit fox (*Vulpes macrotis mutica*).

No-Build Alternative

No impacts to biological resources are anticipated under the no-build alternative.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

Invasive Species

To prevent the introduction and spread of invasive species, Caltrans has issued policy guidelines that provide a framework for addressing roadside vegetation management issues for construction activities and maintenance programs. These measures may include the inspection and cleaning of project equipment, commitments to ensure the use of native or invasive-free mulches, and seed mixes, as well as eradication strategies for the removal and proper disposal of existing populations or those that could occur in the future.

Plants

Pre-construction surveys for botanical species would be conducted the blooming season prior to the start of construction. No compensatory mitigation is proposed at this time.

Special-Status Species

Burrowing Owls

Pre-construction surveys with reference to the *Staff Report on Burrowing Owl Mitigation* dated March 2012 would be conducted no more than 30 days prior to the beginning of ground disturbance and/or construction activities. If burrowing owls are found to be present onsite, an appropriate no-disturbance buffer will be implemented. No compensatory mitigation is proposed at this time.

Swainson's Hawk

Pre-construction surveys would be conducted within half a mile of the action area no more than 30 days prior to the beginning of ground disturbance and/or construction activities. If a nesting raptor is found, an appropriate no-disturbance buffer will be established around the nesting raptors.

Tree removal should occur outside nesting bird season (September 1 to January 31). No compensatory mitigation is proposed at this time.

San Joaquin Kit Fox

The following measures specific to the San Joaquin kit fox are consistent with the *Standardized Recommendations for Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance* (USFWS 2011). Implementing these measures would ensure that the project will not directly or indirectly increase the threat to individual kit foxes over the baseline threat presented by State Route 43.

Project-related vehicles should observe a 20-mile-per-hour speed limit in all project areas, except on county roads and state and federal highways; this is particularly important at night when kit foxes are most active. To the extent

possible, night-time construction should be minimized. Off-road traffic outside of designated project areas should be prohibited.

To prevent inadvertent entrapment of kit foxes or other animals during the construction phase of a project, all excavated, steep-walled holes or trenches more than 2 feet deep should be covered at the close of each working day by plywood or similar materials or provided with one or more escape ramps constructed of earth fill or wooden planks. Before such holes or trenches are filled, they should be thoroughly inspected for trapped animals.

Pre-construction/pre-activity surveys would be conducted no less than 14 days and no more than 30 days prior to the beginning of ground disturbance and/or construction activities or any project activity likely to impact the San Joaquin kit fox.

Firearms (except by qualified and permitted public safety agents) and pets would not be permitted on the work site.

A Worker Environmental Awareness Training for San Joaquin kit fox will be provided to the construction workers before the start of construction.

The Sacramento Fish and Wildlife Office and California Department of Fish and Wildlife will be notified in writing within three working days of the accidental death or injury to a San Joaquin kit fox during project-related activities.

Food, trash and other garbage that may attract wildlife to the work area would be disposed of in closed containers and removed at the end of each workday. Feeding of any wildlife would be prohibited.

This paragraph has been added since the draft environmental document was circulated. A Letter of Concurrence from the U.S. Fish and Wildlife Service was received on December 12, 2023. The Letter of Concurrence states Caltrans will recontour temporarily disturbed areas within the project footprint if necessary and hydroseed them using a weed-free native plant seed mix to promote revegetation.

No compensatory mitigation is proposed at this time.

No-Build Alternative

Avoidance, minimization and mitigation measures are not anticipated under the no-build alternative.

2.1.5 Cultural Resources

Considering the information in the Historic Resources Evaluation Report dated May 15, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Cultural Resources
a) Cause a substantial adverse change in the significance of a historical resource pursuant to Section 15064.5?	No Impact
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?	No Impact
c) Disturb any human remains, including those interred outside of dedicated cemeteries?	No Impact

2.1.6 Energy

Considering the information in the Energy section of the Caltrans Standard Environmental Reference dated June 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Energy
a) Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources during project construction or operation?	No Impact
b) Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	No Impact

2.1.7 Geology and Soils

Considering the information in the California Department of Conservation Earthquake Zone Map, accessed June 23, 2023, the California Department of Conservation Landslide Map, accessed June 23, 2023, and the Paleontological Identification Report, dated March 8, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Geology and Soils
a) Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving: i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	No Impact
ii) Strong seismic ground shaking?	No Impact
iii) Seismic-related ground failure, including liquefaction?	No Impact
iv) Landslides?	No Impact
b) Result in substantial soil erosion or the loss of topsoil?	No Impact
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in onsite or offsite landslide, lateral spreading, subsidence, liquefaction or collapse?	No Impact
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?	No Impact
e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	No Impact
f) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	No Impact

2.1.8 Greenhouse Gas Emissions

Considering the information in the Climate Change Memo dated August 28, 2023, and Air Quality Memo dated August 8, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Greenhouse Gas Emissions
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	Less Than Significant Impact
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	No Impact

a) Affected Environment

Land use adjacent to the State Route 43 and 7th Standard Road intersection is a mix of commercial, industrial, agricultural, and residential uses and vacant lots. Service stations, businesses supporting the oil and agricultural sectors, restaurants and retail stores are in the study area. More than 90 percent of the land adjacent to the 7th Standard Road Roundabout project is in industrial use. Beyond the intersection, the area is mostly cultivated agricultural fields. There are no residential land uses adjacent to the 7th Standard Road Roundabout project.

The 2022 Kern County Regional Transportation Plan by the Kern Council of Governments guides transportation and housing development in the project area. Chapter 4 of the plan (Sustainable Communities Strategy) discusses the emission reduction strategy for the region. The Sustainable Communities Strategy strives to reduce air emissions from passenger vehicle and light-duty truck travel by better coordinating transportation expenditures with forecasted development patterns and help to meet greenhouse gas targets for the region.

Environmental Consequences

The minor changes to traffic flow would not have any measurable impact on carbon dioxide greenhouse gas emissions when comparing the build alternative to the no-build alternative. However, based on vehicle trends with additional electric cars and cleaner fuels on the roadway, carbon dioxide emissions would inevitably lessen as years progress.

Construction greenhouse gas emissions would result from material processing, onsite construction equipment, and traffic delays due to construction. These emissions would be produced at different levels throughout the construction phase.

Construction of the project is expected to generate approximately 168 tons of carbon dioxide during the 110 working days (less than the 264 working days per 1 year) duration.

Operational climate change emissions do not need to be estimated because the project would not increase capacity of the roadway.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

The following measures listed in the Climate Change Memo dated August 28, 2023, and Air Quality Memo dated August 8, 2023, would also be implemented to reduce greenhouse gas emissions and potential climate change impacts from the project:

- To the extent feasible, limit idling to 5 minutes for delivery and dump trucks and other diesel-powered equipment (with some exceptions).
- To the extent feasible, schedule longer-duration lane closures to reduce the number of equipment mobilization efforts (combine with public information efforts for congested areas).
- To the extent feasible, reduce the need for transport of earthen materials by balancing cut and fill quantities.
- To the extent feasible, supplement existing construction environmental training with information on methods to reduce greenhouse gas emissions related to construction.
- To the extent feasible, reduce construction waste by reusing or recycling construction and demolition waste.
- To the extent feasible, use recycled water and reduce consumption of potable water for construction.
- To the extent feasible, include mulch and compost applications and reduce organic waste.
- To the extent feasible, include mulch around new and existing plants to retain moisture.
- To the extent feasible, schedule truck trips outside of peak morning and evening commute hours.
- To the extent feasible, specify long-life pavement and cold in-place recycling.
- To the extent feasible, replace lighting with ultra-reflective sign materials that are illuminated by headlights to reduce energy used by electric lighting.

The removal of stop-controlled signals and their replacement with a roundabout would reduce or eliminate the need for vehicles to come to a complete stop at the intersection. Vehicles are channelized upon entering the roundabout and need to slow down to navigate. The steady movement through the roundabout would reduce emissions from deceleration, idling, and reacceleration from a complete stop (the scenario under a stop-controlled intersection).

No-Build Alternative

Avoidance, minimization, and mitigation measures are not required under the no-build alternative.

2.1.9 Hazards and Hazardous Materials

Considering the information in the Initial Site Assessment, PA and ED (Project Approval and Environmental Document phase) Compliance Study dated April 14, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Hazards and Hazardous Materials
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	No Impact
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	No Impact
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	No Impact
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	Less Than Significant Impact
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	No Impact
f) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	No Impact

Question—Would the project:	CEQA Significance Determinations for Hazards and Hazardous Materials
g) Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?	No Impact

d) Affected Environment

The Initial Site Assessment included a site visit and review of historic topographic maps, aerial photographs, regulatory databases, facility-related documents, and other site-related record sources. Commercial and agricultural land uses are found within the project limits. The project area also includes some vacant and undeveloped land. The Initial Site Assessment identified the following facilities at or adjacent to the project area:

- A permitted underground storage tank at the Shell Service Station on the northeast corner State Route 43 and 7th Standard Road.
- A permitted underground storage tank at the Chevron Service Station on the southeast corner of State Route 43 and 7th Standard Road.
- A plugged oil well on the Chevron Service Station property.
- A hydrogen sulfide pipeline that runs east to west along 7th Standard Road.

The project area lies within the Rio Bravo Oil and Gas Field. An idle/capped oil well, which includes a concrete oil derrick foundation, sits on the property (Assessor Parcel Number 104-011-40-00-3).

Assessor Parcel Number 090-310-63-00-0 contains a vacant residential building and a burned-down workshop/shed.

Environmental Consequences

Build Alternative

The project requires right-of-way acquisition from the Chevron Service Station property; the portion of the property to be acquired is undeveloped and is approximately 100 feet from the underground storage tanks and other fueling infrastructure. No known or suspected leaks or releases have been reported. As a result, hazardous waste impacts from this property are not anticipated.

Assessor Parcel Number 104-011-40-003 has an idle/capped oil well that includes a concrete oil derrick. A temporary construction easement will be obtained from this property.

Assessor Parcel Number 090-310-63-00-0 contains a vacant residential building and a burned-down workshop/shed, which would be demolished

when the property is acquired as right-of-way. The structures appear to have been built sometime during the 1950s/1960s and may contain asbestos-containing materials and/or lead-based paints.

No-Build Alternative

There are no hazardous waste/material concerns with the no-build alternative.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

- Construction activities involving ground disturbance could expose workers and/or the public to lead. A lead compliance plan developed by a certified industrial hygienist is required.
- Include Standard Special Provision 7-1.02K(6)(j)(iii) Earth Material Containing Lead in the bid package.
- An asbestos-containing materials/lead-based paint survey is required and must be conducted once acquisition of the property has been completed.
- All oil field infrastructure (wells and pipelines) must be avoided, and excess soils requiring offsite disposal and/or relinquishment to the contractor are not permitted. If the project description is modified to include excess soils, a preliminary site investigation will be required to identify contamination prior to construction.
- If yellow striping will be removed separately, Special Standard Provision 14-11.12 is required for proper management of hazardous waste residue. Include Special Standard Provision 36-4 and/or 84-9.03B for work involving residue from grinding and cold-planing that contains lead from paint and thermoplastic, which addresses the need for a lead compliance plan and appropriate handling of lead-containing road materials.

No-Build Alternative

Avoidance, minimization and mitigation measures are not required under the no-build alternative.

2.1.10 Hydrology and Water Quality

Considering the information included in the Water Quality Memorandum for the 7th Standard Road Roundabout project dated May 30, 2023 and the Location Hydraulic Study dated August 1, 2022, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Hydrology and Water Quality
a) Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface water or groundwater quality?	Less Than Significant Impact
b) Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	No Impact
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would: (i) result in substantial erosion or siltation onsite or offsite;	No Impact
(ii) substantially increase the rate or amount of surface runoff in a manner which would result in flooding onsite or offsite;	No Impact
(iii) create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	No Impact
(iv) impede or redirect flood flows?	No Impact
d) In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	No Impact
e) Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	No Impact

a) Affected Environment

The project sits within the Kern Delta Hydrologic Area. Major waterways are approximately 5 miles away. Topography within the project area is flat, with a maximum elevation change of 52 feet and an average elevation above sea level of 347 feet.

Environmental Consequences

Build Alternative

Drainage alterations within the project area are not expected to cause long-term water quality impacts on surface waters. Short-term potential impacts to nearby surface water and groundwater could occur due to accidental spills or poor management in handling hazardous materials, fuels, and other potential chemicals used during construction operations.

Since most of the project work is proposed on the existing pavement (impervious area) and runoff would be contained at the proposed ditches, construction of the roundabout and associated drainage work would have a minimal impact on the floodplain and existing condition.

The construction work would not cause an increase in roadway elevation or alter the natural flow of the floodplain. The project does not consist of a longitudinal encroachment or a significant encroachment on the base floodplain.

No-Build Alternative

No short-term or long-term impacts on water quality are associated with the no-build alternative. The natural flow of the floodplain would not be affected under the no-build alternative. There would be no encroachment to the base floodplain.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

The project will disturb 1 or more acres of soil; the following would be required:

- A Notification of Intent is to be submitted to the appropriate Regional Water Quality Control Board at least 30 days prior to the start of construction.
- A Stormwater Pollution Prevention Plan is to be prepared and implemented during construction to the satisfaction of the resident engineer.
- A Notice of Termination is to be submitted to the Regional Water Quality Control Board upon completion of construction and site stabilization. A project will be considered complete when the criteria for final stabilization in the Construction General Permit are met.

If the project disturbs less than 1 acre of soil, a Water Pollution Control Plan is required to be prepared by the contractor per the Caltrans 2022 Standard Specification Section 13-1 – Water Pollution.

By incorporating proper and accepted engineering practices and Best Management Practices, the project would minimize erosion or siltation onsite or offsite during construction or its operation.

No-Build Alternative

Avoidance, minimization, and/or mitigation measures are not required for the no-build alternative.

2.1.11 Land Use and Planning

Considering the information in the Community Impact Assessment Memo dated July 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Land Use and Planning
a) Physically divide an established community?	No Impact
b) Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	No Impact

2.1.12 Mineral Resources

Considering the information in the Mineral Resource Zones for Kern County (<https://databasin.org/maps/new/#datasets=26c92d3ecbe541ec81451f9de4e1e0e4>) accessed on July 31, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Mineral Resources
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	No Impact
b) Result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	No Impact

2.1.13 Noise

Considering the information in the 7th Standard Road Roundabout Noise Compliance Study Report dated April 6, 2023, the following significance determinations have been made:

Question—Would the project result in:	CEQA Significance Determinations for Noise
a) Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	No Impact
b) Generation of excessive groundborne vibration or groundborne noise levels?	Less Than Significant Impact
c) For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	No Impact

a,b) Affected Environment

The general project area is mostly rural, with vacant acreage on the east and west sides of State Route 43 and to the north and south sides of 7th Standard Road. There are two gas stations: one on the northwest corner and one on the southwest corner of the intersection. A vacant residential unit is just north of State Route 43 and west of 7th Standard Road, about 180 feet away from the intersection.

Environmental Consequences

Build Alternative

Construction noise varies greatly depending on the construction process, type and condition of equipment used, as well as layout of the construction site. Temporary construction noise impacts would be unavoidable in areas right next to the proposed project alignment. Construction equipment noise is rated as A-weighted sound levels. Construction equipment is expected to generate noise levels ranging from 76 to 88 A-rated decibels at 50 feet from the source. Noise produced by construction equipment would be reduced at a rate of about 6 decibels per doubling of distance.

No long-term impacts are anticipated due to the temporary nature of the proposed work.

No-Build Alternative

Noise impacts are not expected for the no-build alternative.

Avoidance, Minimization, and/or Noise Abatement Measures

Build Alternative

Construction noise control would conform to the provisions in Section 14-8.02 “Noise Control” of the Caltrans Standard Specifications. The noise level from the contractor’s operations, between the hours of 9:00 p.m. and 6:00 a.m., shall not exceed 86 decibels at 50 feet from the job site. All equipment must be fitted with adequate mufflers and operated according to the manufacturers’ specifications.

No-Build Alternative

Avoidance, minimization and mitigation measures are not expected for the no-build alternative.

2.1.14 Population and Housing

Considering the information in the Community Impact Assessment dated August 24, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Population and Housing
a) Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	No Impact
b) Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	No Impact

2.1.15 Public Services

Considering the information in the Community Impact Assessment dated August 24, 2023, the following significance determinations have been made:

Question:	CEQA Significance Determinations for Public Services
a) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services: Fire protection?	Less Than Significant Impact
Police protection?	Less Than Significant Impact
Schools?	Less Than Significant Impact
Parks?	No Impact
Other public facilities?	No Impact

a) Affected Environment

Emergency Services

Law enforcement services for the City of Shafter are provided by the Shafter Police Department. The department is responsible for all municipal law enforcement functions as well as traffic safety and animal control services within the incorporated area of the City of Shafter. The Kern County Sheriff's Department is responsible for law enforcement in the unincorporated areas of Kern County. The County Sheriff's office closest to the project area is on F Street in Wasco. The California Highway Patrol provides traffic safety and management as well as law enforcement in the unincorporated areas of Kern County. The California Highway Patrol office closest to the project area is on Stockdale Highway in Bakersfield.

The Kern County Fire Department Station 32 in Shafter provides fire protection and emergency response services to the Shafter community. The fire department's mission is to prevent the loss of life and property. In addition to responding to fires, the Kern County Fire Department Station 32 - Shafter also responds to medical emergencies, motor vehicle accidents, rescue calls, and incidents involving hazardous materials.

The Rio Bravo Elementary School at 22725 Elementary Lane in Bakersfield is 5 miles south of the intersection of State Route 43 and 7th Standard Road.

The Rio Bravo-Greeley Union Elementary School District boundaries are within the project area. Three school bus stops sit along 7th Standard Road in the study area; the stops are at Bussel Road and 7th Standard Road, Bussel Road and south of 7th Standard Road, and 7th Standard Road just west of Mayer Road. The district boundaries are within the project area; however the Rio Bravo Elementary School is outside of the project area.

Environmental Consequences

Build Alternative

Impacts on response times for emergency services would be negligible with the implementation of the Caltrans Traffic Incident Management Plan described in the avoidance, minimization, and/or mitigation measures section.

No-Build Alternative

Emergency services would not be affected under the no-build alternative.

Avoidance, Minimization and/or Mitigation Measures

Build Alternative

Night work during construction is expected for this project due to existing traffic conditions and potential lane closures. Typically, a flagger on either side of the construction work zone will control the flow of traffic intermittently with one direction closed and the other direction open to traffic.

A detailed traffic management plan would be developed during the Plans, Specifications, and Estimates phase of the project to minimize delays and maximize safety for the traveling public and emergency service providers during construction. The traffic management plan may include the following:

- Information from brochures and mailers, press releases and media alerts, and planned lane closure notices from the Caltrans website.
- Use of portable changeable message signs.
- Use of California Highway Patrol officers for traffic control.

Caltrans coordinates and manages road user information and highway advisory radio on the state highway system that would be used during construction.

No-Build Alternative

Avoidance, minimization, and/or mitigation measures are not required for the no-build alternative.

2.1.16 Recreation

Considering the information provided in the project mapping dated February 10, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Recreation
a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	No Impact
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	No Impact

2.1.17 Transportation

Considering the information in the Community Impact Assessment Memo dated August 24, 2023, the Air Quality Memo dated August 8, 2023, and the Traffic Analysis dated April 20, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Transportation
a) Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	Less Than Significant Impact
b) Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)?	No Impact
c) Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	No Impact
d) Result in inadequate emergency access?	No Impact

a) Affected Environment

State Route 43 within the project limits is a two-lane rural conventional highway oriented in a north-south direction. The northbound approach to the intersection has an existing through-left lane and a flared outside shoulder for right turns. The southbound approach to the intersection has an existing through-left lane and a short right-turn lane approximately 25 feet wide for right turns. Twelve-foot lanes with 4-foot paved shoulders, and stop signs control the northbound and southbound traffic approaching the intersection. The posted speed limit along this segment of State Route 43 is 55 miles per hour.

State Route 43 intersects with 7th Standard Road to form a four-legged intersection. Within the project limits, 7th Standard Road is a local two-lane road, oriented in an east-west direction. The eastbound and westbound approaches to the intersection have existing through-left turn lanes and short right-turn lanes approximately 25 feet wide for right turns. Lane widths appear standard, while shoulder widths vary. Stop signs control the eastbound and westbound traffic approaching the intersection.

The Rio Bravo-Greeley Union Elementary School District boundaries are within the project area. Three school bus stops sit along 7th Standard Road in the study area, at Bussel Road and 7th Standard Road, Bussel Road and south of 7th Standard Road, and 7th Standard Road just west of Mayer Road.

There are no bike lanes or public transit stops within the project limits. The City of Shafter provides a dial-a-ride service weekdays from 7:30 a.m. to 4:30 p.m. and Saturdays from 10:00 a.m. to 3:30 p.m.

Traffic

A traffic analysis was performed for the project and is discussed in the Air Quality Memo completed on August 8, 2023. Traffic volumes and quality of traffic flow were used to evaluate highway operations.

Traffic volume is identified as the annual average daily traffic count, which is the average number of vehicles that pass a given point within a 24-hour period. The quality of traffic flow is identified as Level of Service, which ranges from A to F, with Level of Service “A” representing free-flowing traffic, and Level of Service “F” representing gridlock and stop-and-go conditions. The results for existing traffic conditions (2018), opening year (2025) and design year (2045) are detailed below.

- For State Route 43 existing year 2018, the average annual traffic volume is 8,600 vehicles, and the truck average annual daily traffic volume is 1,376. Trucks make up 6 percent of the traffic volume.
- For State Route 43 opening year 2025 for the build and no-build alternatives, the average annual traffic volume is 10,000 vehicles, and the truck average annual daily traffic volume is 1,600. Trucks make up 6 percent of the traffic volume.
- For State Route 43 design year 2045 for the build and no-build alternatives, the average annual traffic volume is 14,800 vehicles, and the truck average annual daily traffic volume is 2,368. Trucks make up 6 percent of the traffic volume.

Roundabout features include the forced reduction in speeds and lessened points of conflict for collisions to occur. Pedestrians and cyclists also benefit

from these features because the slower speed and inability to pass force motorists to focus on obstacles in their line of sight.

Environmental Consequences

Build and No-Build Alternatives

Traffic conditions and Level of Service for the opening year (2025) and future year (2045) are shown in Tables 2.1 and 2.2. Traffic volumes are defined as number of vehicles.

Table 2.1 Traffic Volumes for the Build and No-Build Alternatives

Location Build and No-Build	Open Year 2025 Vehicle Traffic Volumes	Open Year 2025 Truck Traffic Volumes	Design Year 2045 Morning Traffic Volumes	Design Year 2045 Truck Traffic Volumes
State Route 43 and 7th Standard Road	10,000	1,600	14,800	2,368

Source: Air Quality Memo August 8, 2023

Table 2.2 Delay and Level of Service for the Build and No-Build Alternatives

Alternative	Morning Peak Delay in Seconds	Morning Peak Level of Service	Evening Peak Delay in Seconds	Evening Peak Level of Service
2018 Existing	16	C	21	C
2025 No-Build Alternative	22	C	42	C
2025 Build Alternative	6	A	7	A
2045 No-Build Alternative	122	F	209	F
2045 Build Alternative	7	A	8	A

Source: Air Quality Memo August 8, 2023

The average annual traffic volume and truck average annual traffic volume remain the same for both the no-build and build alternatives for existing year 2018, opening year 2025, and design year 2045 (as shown in Table 2.1).

The 2025 opening year morning delay time would be 22 seconds with a Level of Service C, while the evening delay time would be 42 seconds with a Level of Service C under the no-build alternative (as shown in Table 2.2).

The 2025 opening year morning delay time would be 6 seconds with a Level of Service A, while the evening delay time would be 7 seconds with a Level of Service A under the build alternative. The morning delay time would improve

by 16 seconds, and the evening delay time would improve by 35 seconds under the 2025 build alternative (as shown in Table 2.2).

The 2045 opening year morning delay time would be 122 seconds with a Level of Service of F, while the evening delay time would be 209 seconds with a Level of Service F under the no-build alternative (as shown in Table 2.2).

The 2045 opening year morning delay time would be 7 seconds with a Level of Service of A, while the evening delay time would be 8 seconds with a Level of Service A under the build alternative (as shown in Table 2.2). The morning delay time would improve by 115 seconds, and the evening delay time would improve by 201 seconds.

A detour would be implemented during construction of the roundabout. The detour is anticipated for northbound and southbound State Route 43.

The proposed northbound detour would follow this route:

- Travel north on State Route 43 to Kratzmeyer Road, then go east on Kratzmeyer Road to Santa Fe Way.
- Travel north on Santa Fe Way to Burbank Street, then go west on Burbank Street until rerouted back onto northbound State Route 43.

The proposed southbound detour would follow this route:

- Travel south on State Route 43 from Riverside Street to the intersection of Orange Avenue and State Route 43.
- Travel west on Orange Avenue to Shafter Avenue, then travel south on Shafter Avenue to 7th Standard Road.
- Travel west on 7th Standard Road to Mayer Avenue, then south on Mayer Avenue to State Route 58.
- Travel east on State Route 58 until rerouted back onto State Route 43.

Night work during construction is expected for this project due to existing traffic conditions. Temporary lane closures may be necessary for small sections of the project. The detours may cause out-of-direction travel for those needing to access State Route 43 and 7th Standard Road during construction.

No-Build Alternative

The State Route 43 and 7th Standard Road intersection would remain as it currently exists under the no-build alternative. No changes would be made.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

A traffic management plan would be developed to minimize delays and maximize safety for motorists. The traffic management plan may include, but is not limited to, the following:

- Release of information through brochures and mailers, press releases, and advertisements managed by the public information office.
- Use of fixed and portable changeable message signs.
- Incident management through the Construction Zone Enhancement Enforcement Program and the transportation management center.

During construction, a flagger would be present on either side of the construction work zone to control the flow of traffic, intermittently with one direction closed and the other direction open to traffic. When construction work is being done along the eastbound section of the roadway, the traffic flow would be in the westbound direction and vice versa.

The roundabout would include sidewalks, curb and bike ramps for pedestrian traffic.

No-Build Alternative

Avoidance, minimization, and mitigation measures are not required for the no-build alternative.

2.1.18 Tribal Cultural Resources

Considering the information in the Historic Property Survey Report dated May 2023 and initial consultation with Native American tribes, groups and individuals from July to August 2022, the following significance determinations have been made:

Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:

Question:	CEQA Significance Determinations for Tribal Cultural Resources
a) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code Section 5020.1(k), or	No Impact

Question:	CEQA Significance Determinations for Tribal Cultural Resources
b) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	No Impact

2.1.19 Utilities and Service Systems

Considering the information in the Community Impact Assessment dated August 24, 2023, the following significance determinations have been made:

Question—Would the project:	CEQA Significance Determinations for Utilities and Service Systems
a) Require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?	Less Than Significant Impact
b) Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?	No Impact
c) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	No Impact
d) Generate solid waste in excess of state or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	No Impact

Question—Would the project:	CEQA Significance Determinations for Utilities and Service Systems
e) Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	No Impact

a) Affected Environment

The following utilities (water, power, communication, natural gas, and petroleum) have been identified within the project area:

- Crimson Midstream (Petroleum)
- Chevron Pipeline (Petroleum and Natural Gas)
- Southern California Gas Transmissions (Natural Gas)
- Southern California Gas Distribution (Natural Gas)
- North of the River Sanitary District (Sanitary Sewer)
- Charter-Spectrum (Fiber Optics)
- Pacific Gas and Electric Distribution (Electric)
- American Telephone and Telegraph Corporation (Telecommunications)
- Charter-Spectrum (Fiber Optics)

Environmental Consequences

Build Alternative

The following utilities will be impacted by the proposed project under the build alternative and will require utility relocation:

- Charter-Spectrum (Fiber Optics)
- Pacific Gas and Electric Transmission (Electric)
- Pacific Gas and Electric Distribution (Electric)
- American Telephone and Telegraph Corporation (Telecommunications)

The following utility owners may have potential conflicts with the project and require potential relocation or protection in place, pending more design and utility information to determine its full impacts:

- Crimson Midstream (Petroleum)

- Chevron Pipeline (Petroleum and Natural Gas)
- Southern California Gas Transmissions (Natural Gas)
- Southern California Gas Distribution (Natural Gas)
- North of the River Sanitary District (Sanitary Sewer)

Work may include but is not limited to pole relocation and undergrounding of existing overhead lines, vault and pedestal relocations and modifications, and underground line reconfiguration. Potholing is anticipated to positively locate existing underground utilities. Excavation and ground disturbance activities would be required for potential utility relocations.

No-Build Alternative

Utility relocation is not required under the no-build alternative.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

The utility companies would do all utility relocation work. Utility users would be informed of the date and time in advance of any service disruptions.

No-Build Alternative

Avoidance, minimization, and/or mitigation measures are not required for utilities under the no-build alternative.

2.1.20 Wildfire

Considering the information in the Fire Hazard Severity Zone Maps accessed June 30,2023, the following significance determinations have been made:

If located in or near state responsibility areas or lands classified as very high fire hazard severity zones:

Question—Would the project:	CEQA Significance Determinations for Wildfire
a) Substantially impair an adopted emergency response plan or emergency evacuation plan?	No Impact
b) Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	No Impact

Question—Would the project:	CEQA Significance Determinations for Wildfire
c) Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	No Impact
d) Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	No Impact

2.1.21 Mandatory Findings of Significance

Question:	CEQA Significance Determinations for Mandatory Findings of Significance
a) Does the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	Less Than Significant Impact
b) Does the project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)	Less Than Significant Impact
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	No Impact

More detailed information for Question a) in the above table is found in Section 2.1.4 Biological Resources of this document.

a) Affected Environment

The burrowing owl, Swainson's hawk, San Joaquin kit fox, Kern mallow and San Joaquin bluecurls have the potential to occur in the project area. Nesting bird species are addressed as migratory birds because they have similar habitat requirements and have the potential to nest in trees within the project area or on utility poles.

Environmental Consequences

Build Alternative

The project would impact potential foraging habitat and prey of special-status animal species; however, both permanent and temporary impacts are relatively minimal due to the scope of work proposed. Areas that are temporarily impacted would be available after construction for potential foraging habitat in the future. Tree removal is anticipated for this project, which could conflict with nesting birds.

Other potential impacts to special-status wildlife species may include direct mortality to individuals from vehicle strikes and ground disturbance activities.

The non-native grassland is suboptimal due to ruderal non-native grasses present that compete with the Kern mallow and San Joaquin bluecurls. Habitat onsite is also exposed to routine maintenance. Large portions of the project areas are routinely mowed to allow for a fire break. Daily traffic and adjacent agricultural activities also contribute to the habitat disturbance onsite.

No-Build Alternative

Impacts are not expected under the no-build alternative.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

Pre-construction field surveys would be conducted based on specific species protocols. Measures specific to species based on guidelines from regulatory and resource agencies would be implemented during construction. These include the following:

Invasive Species

To prevent the introduction and spread of invasive species, Caltrans has issued policy guidelines that provide a framework for addressing roadside vegetation management issues for construction activities and maintenance programs. These measures may include the inspection and cleaning of project equipment, commitments to ensure the use of native or invasive-free mulches, and seed mixes, as well as eradication strategies for the removal and proper disposal of existing populations or those that could occur in the future.

Plants

Pre-construction surveys for botanical species would be conducted the blooming season prior to the start of construction. No compensatory mitigation is proposed at this time.

Special-Status Species

Burrowing Owls

Pre-construction surveys with reference to the *Staff Report on Burrowing Owl Mitigation* dated March 2012 would be conducted no more than 30 days prior to the beginning of ground disturbance and/or construction activities. If burrowing owls are found to be present onsite, an appropriate no-disturbance buffer will be implemented. No compensatory mitigation is proposed at this time.

Swainson's Hawk

Pre-construction surveys would be conducted within half a mile of the action area no more than 30 days prior to the beginning of ground disturbance and/or construction activities. If a nesting raptor is found, an appropriate no-disturbance buffer will be established around the nesting raptors.

Tree removal should occur outside nesting bird season (September 1 to January 31). No compensatory mitigation is proposed at this time.

San Joaquin Kit Fox

The following measures specific to the San Joaquin kit fox are consistent with the *Standardized Recommendations for Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance* (USFWS 2011). Implementing these measures would ensure that the project will not directly or indirectly increase the threat to individual kit foxes over the baseline threat presented by State Route 43.

Project-related vehicles should observe a 20-mile-per-hour speed limit in all project areas, except on county roads and state and federal highways; this is particularly important at night when kit foxes are most active. To the extent possible, night-time construction should be minimized. Off-road traffic outside of designated project areas should be prohibited.

To prevent inadvertent entrapment of kit foxes or other animals during the construction phase of a project, all excavated, steep-walled holes or trenches more than 2 feet deep should be covered at the close of each working day by plywood or similar materials or provided with one or more escape ramps constructed of earth fill or wooden planks. Before such holes or trenches are filled, they should be thoroughly inspected for trapped animals.

Pre-construction/pre-activity surveys would be conducted no less than 14 days and no more than 30 days prior to the beginning of ground disturbance

and/or construction activities or any project activity likely to impact the San Joaquin kit fox.

Firearms (except by qualified and permitted public safety agents) and pets would not be permitted on the work site.

A Worker Environmental Awareness Training (WEAT) for the San Joaquin kit fox will be provided to the construction workers before the start of construction.

The Sacramento Fish and Wildlife Office and California Department of Fish and Wildlife will be notified in writing within three working days of the accidental death or injury to a San Joaquin kit fox during project-related activities.

Food, trash and other garbage that may attract wildlife to the work area would be disposed of in closed containers and removed at the end of each workday. Feeding of any wildlife would be prohibited.

No-Build Alternative

Avoidance, minimization and mitigation measures are not anticipated under the no-build alternative.

b) Affected Environment

Build Alternative

Cumulative impacts identified for the project are those impacts that result from past, present, and reasonably foreseeable future actions occurring in the project area. This section includes a discussion of past, current, and reasonably foreseeable future projects, including highway projects and approved development, considered for cumulative impact analysis.

Existing and Future Land Development

Businesses associated with agriculture, construction, oil, manufacturing, and transportation industries are found within the project area. Retail establishments include restaurants, grocery stores and hardware stores.

Much of the planned development for 7th Standard Road is farther east of the project area near State Route 99. Plans are coming together for a new shopping center expected to open in phases starting in early 2024 at the southwest corner of 7th Standard Road and Calloway Drive. Few details have been released while the 20-acre shopping center is being marketed to restaurants, grocers, service-suppliers and other potential tenants of property owned locally by the Etcheverry family, which is also developing housing to the east and west of the proposed retail center.

Lennar's Gossamer Grove housing development, with the potential for a 3,000-home community plus schools and parks, sits north of 7th Standard Road between Gossamer Grove Boulevard and Community Drive. The Gossamer Grove development will ultimately consist of more than 3,000

homes, two planned schools and nine parks. So far, about 400 homes and a park have been approved by the Shafter City Council. Full build-out of the development is not expected for another 10 to 15 years.

In addition, Wonderful Real Estate has broken ground on a 1.1 million-square-foot speculative development at the Wonderful Industrial Park in Shafter. The facility will be at 5401 Express Avenue, east of 7th Standard Road and Santa Fe Way, outside of the project area. Wonderful Real Estate is also in the final stages of design on a 415,000-square-foot speculative building in the park, scheduled for delivery in the first half of 2024.

Transportation Projects

The following transportation projects are planned for Shafter and identified in the Kern County Council of Governments Regional Transportation Plan/Sustainable Communities Strategies document:

- A Class II bike lane is planned for Beech Avenue (State Route 43 and 7th Standard Road) in Shafter.
- A roadway widening to 4 lanes project on State Route 43 from 7th Standard Road to Euclid Avenue has been identified as a beyond-2046 major highway improvement project.

The following Caltrans projects are in the planning and pre-construction stages:

- A roadway rehabilitation project for State Route 43 from post mile 9.0 to post mile 15.7.
- A culvert replacement project on State Route 43 from post mile 15.9 to post mile 38.0.

The City of Shafter has plans for an inland port hub with the ability to gain advantages from the combining of import loads destined for distribution centers in Shafter and Kern County with the export agricultural needs of the Southern San Joaquin Valley. Early efforts are focused on the Burlington Northern Santa Fe line near the Wonderful Industrial Park.

Environmental Consequences

Build Alternative

Multiple plans and policies govern land use decisions in the project area. The project area is expected to grow and develop, with or without the 7th Standard Road Roundabout project.

Acquired property currently zoned as industrial, commercial, and agricultural would be converted to transportation use under the build alternative. Assessor Parcel Number 090-310-63-00-0 would be a full acquisition, and the vacant, abandoned structures on the property would be demolished.

Assessor Parcel Number 104-011-40-00-3, zoned as agricultural, is currently vacant and requires acquisition and a temporary construction easement. Total acreage acquisition for this project is approximately 12.46 acres from six parcels adjacent to State Route 43 and 7th Standard Road within the project limits. The acquisitions would not displace any people.

The project aims to improve operations at the 7th Standard Road and State Route 43 intersection. It would not influence growth in the study area. Cumulative impacts are considered negligible under the 7th Standard Road Roundabout project.

No-Build Alternative

Cumulative impacts are not expected under the no-build alternative.

Avoidance, Minimization, and/or Mitigation Measures

Build Alternative

Caltrans projects include minimization measures for land use conversions, by incorporating a design that would require the smallest possible project footprint necessary to improve safety and operations.

Development is planned for the area with or without the 7th Standard Road Roundabout project. The roundabout project aims to improve traffic operations at the intersection of State Route 43 and 7th Standard Road.

No-Build Alternative

Avoidance, minimization, and mitigation measures are not required under the no-build alternative.

Chapter 3 Coordination

Early and continuing coordination with the general public and public agencies is an essential part of the environmental process. It helps planners determine the necessary scope of environmental documentation and the level of analysis required, and to identify potential impacts and avoidance, minimization, and/or mitigation measures and related environmental requirements. Agency and tribal consultation and public participation for this project have been accomplished through a variety of formal and informal methods, including interagency coordination meetings, public notices, and Project Development Team (PDT) meetings. This chapter summarizes the results of the Department's efforts to fully identify, address, and resolve project-related issues through early and continuing coordination.

AB 52 Consultation with Native American Representatives

Initial consultation with the following on July 1, 2022:

- California Indian Basketweavers Association
- Chalon Indian Council of Bakersfield
- Chumash Council of Bakersfield
- Coastal Band of the Chumash Nation
- Dumna Wo-Wah Tribal Government
- Dunlap Band of Mono Indians
- Eshom Valley Band of Indians/Wuksache Indian Community
- Fernandeno Tataviam Band of Mission Indians
- Kawaiisu Tribe of Tejon Reservations
- Kern Valley Indian Community
- Salinan Chumash Nation
- Salinan Nation Cultural Preservation Association
- Salinan Tribe of Monterey
- San Fernando Band of Mission Indians
- San Manuel Band of Mission Indians

- Santa Rosa Rancheria Tachi-Yokut Tribe
- Santa Ynez Band of Chumash Indians
- Table Mountain Rancheria
- Tejon Indian Tribe
- Torres Martinez Desert Cahuilla Indians
- Tubatulabals of Kern Valley
- Tule River Indian Tribe
- Twenty-Nine Palms Band of Mission Indians
- Xolon-Salinan Tribe

Initial consultation with the following on August 12, 2022:

- Big Pine Paiute Tribe of Owens Valley

Interagency Consultation for Air Quality

The project was submitted to Interagency Consultation Partners on June 26, 2023. Concurrence that the project is not a Project of Air Quality Concern was received from the Environmental Protection Agency on August 4, 2023, and from Caltrans on August 2, 2023. Therefore, the project will not require a formal Hot Spot analysis. The project is exempt from regional emissions analysis under Section 93.127 – Intersection channelization projects. Interagency consultation correspondences are located in Appendix D.

Coordination with U.S. Fish and Wildlife Service

Early coordination has been initiated with the U.S. Fish and Wildlife Service to determine the potential impacts this project may pose to listed species such as the San Joaquin kit fox and Kern mallow. A TEAMS meeting was held on May 18, 2023, with Caltrans biologist Isidro Blanco, Senior Environmental Scientist Dena Gonzalez, and U.S. Fish Wildlife Service liaison Jennifer Schofield. Mrs. Schofield generally agreed with the “May effect, Not likely to adversely affect” determination that Caltrans proposes for the San Joaquin kit fox and a “No effect” for the Kern mallow.

This paragraph has been added since the draft environmental document was circulated. A Letter of Concurrence from the U.S. Fish and Wildlife Service was received on December 12, 2023. The Letter of Concurrence states Caltrans will recontour temporarily disturbed areas within the project footprint if necessary and hydroseed them using a weed-free native plant seed mix to promote revegetation.

A public notice advertisement was posted in the Bakersfield California on November 22, 2023, to inform the public that the Initial Study with Proposed Negative Declaration was available for review and comment. The advertisement appeared in English and Spanish languages. The public notice also stated that a public hearing could be made available upon request during the circulation period of the Initial Study with Proposed Negative Declaration. Formal letters that were addressed to Native American Representatives, state and local elected officials, local property owners and other local stakeholders were mailed out to advise the public of the review and comment period for the Initial Study with Proposed Negative Declaration. Caltrans staff coordinated with staff at Rio Bravo Elementary School, located about 1.5 miles south of the project area, to make the public notice available to students and parents.

Appendix A Title VI Policy Statement

CALIFORNIA STATE TRANSPORTATION AGENCY

GAVIN NEWSOM, GOVERNOR

California Department of Transportation

OFFICE OF THE DIRECTOR
P.O. BOX 942873, MS-49 | SACRAMENTO, CA 94273-0001
(916) 654-6130 | FAX (916) 653-5776 TTY 711
www.dot.ca.gov



September 2023

NON-DISCRIMINATION POLICY STATEMENT

The California Department of Transportation, under Title VI of the Civil Rights Act of 1964, ensures *"No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance."*

Caltrans will make every effort to ensure nondiscrimination in all of its services, programs and activities, whether they are federally funded or not, and that services and benefits are fairly distributed to all people, regardless of race, color, or national origin. In addition, Caltrans will facilitate meaningful participation in the transportation planning process in a non-discriminatory manner.

Related federal statutes, remedies, and state law further those protections to include sex, disability, religion, sexual orientation, and age.

For information or guidance on how to file a complaint, or obtain more information regarding Title VI, please contact the Title VI Branch Manager at (916) 639-6392 or visit the following web page: <https://dot.ca.gov/programs/civil-rights/title-vi>.

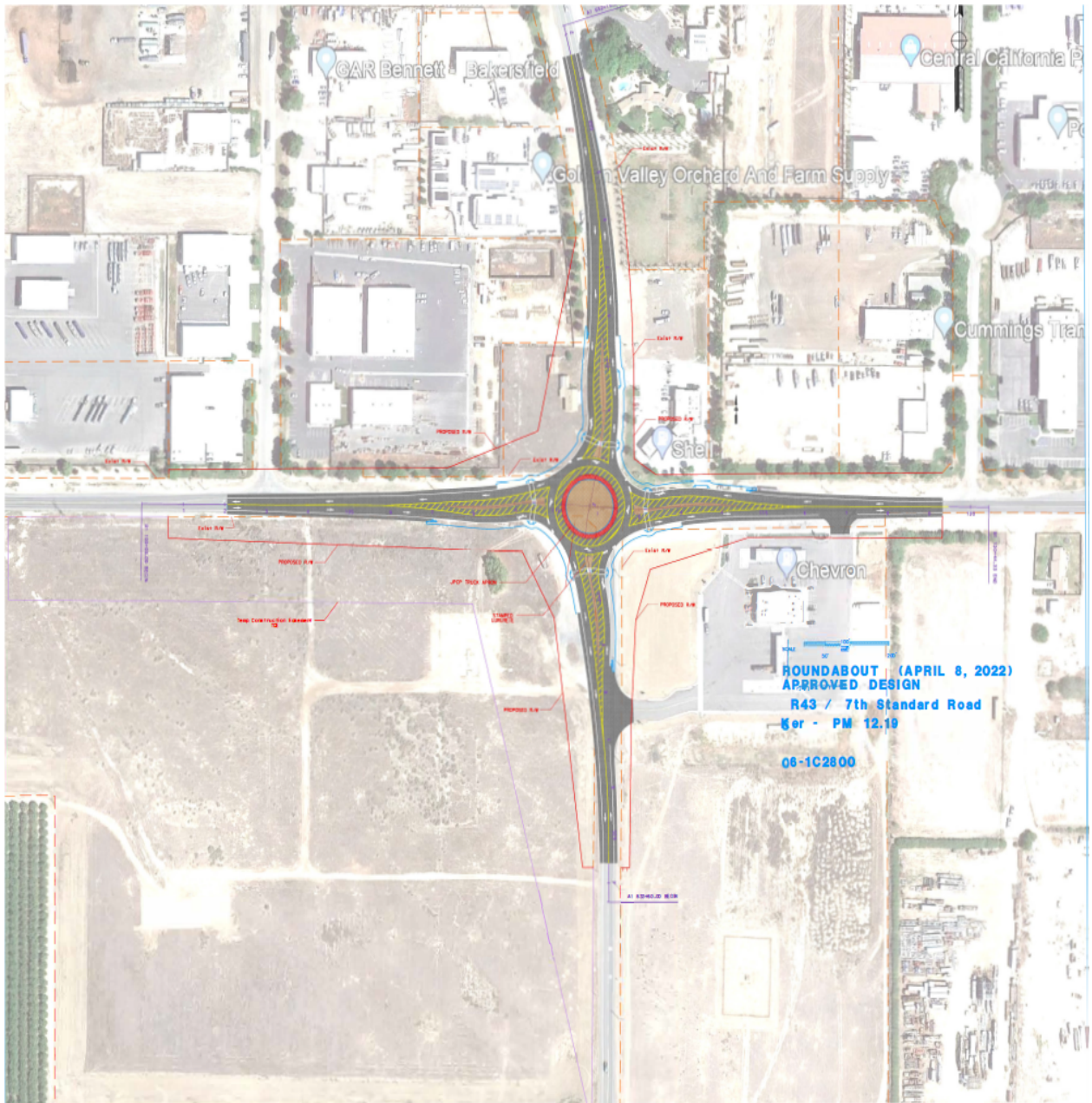
To obtain this information in an alternate format such as Braille or in a language other than English, please contact the California Department of Transportation, Office of Civil Rights, at PO Box 942874, MS-79, Sacramento, CA 94274-0001; (916) 879-6768 (TTY 711); or at Title.VI@dot.ca.gov.

A handwritten signature in black ink, appearing to read 'Tony Tavares', is written over a horizontal line.

TONY TAVARES
Director

"Provide a safe and reliable transportation network that serves all people and respects the environment"

Appendix B Project Mapping



Appendix C Comments and Responses

This appendix has been added since the draft environmental document was circulated.

A public notice for the project was published in English and Spanish in *The Bakersfield Californian* newspaper on November 22, 2023. The notice stated the public comment period ran from November 22, 2023, to December 22, 2023, and offered the public an opportunity to request a public hearing. There were no requests for a public hearing during the public comment period.

A profile search of the CEQAnet database for the 7th Standard Road Roundabout project was conducted on January 4, 2024. The profile search did not show any comments received through the State Clearinghouse during the review period.

One comment was received during the circulation period.

The following pages contain the comment received on the project during the public comment period. The comment letters are re-typed for readability and stated verbatim as submitted, with acronyms, abbreviations, and any original grammatical or typographical errors included. A Caltrans response follows each comment.

Comment from the San Joaquin Valley Air Pollution Control District

The San Joaquin Valley Air Pollution Control District (District) has reviewed the Initial Study/Negative Declaration (ND) for the above project for the California Department of Transportation (Caltrans). Per the ND, the project consists of the replacement of an existing four-way stop with an approximately 200-foot diameter with a 10-foot truck apron roundabout (Project). The Project is located at the intersection of State Route 43 and 7th Standard Road in the City of Shafter, in Kern County. The Project lies within one of the communities in the state selected by the California Air Resources Board (CARB) for investment of additional air quality resources and attention under Assembly Bill (AB) 617 (Garcia) in an effort to reduce air pollution exposure in impacted disadvantaged communities.

The District offers the following comments at this time regarding the Project:

Assembly Bill 617

AB 617 requires CARB and air districts to develop and implement Community Emission Reduction Programs (CERPs) in an effort to reduce air pollution exposure in impacted disadvantaged communities, like those in which the Project is located. The Shafter AB 617 community is one of the statewide communities selected by CARB for development and implementation of a CERP.

Following extensive community engagement and collaboration with the Community Steering Committee, the CERP for the Shafter Community was adopted by the District's Governing Board in September 2019 and by CARB in February 2020.

During the development of the CERP, the Community Steering Committee expressed concerns regarding the proximity of emission sources to nearby sensitive receptors like schools, homes, day care centers, and hospitals, and the potential future industrial development within the community that may exacerbate the cumulative exposure burden for community residents. The Community Steering Committee also expressed the desire for more meaningful avenues of engagement surrounding the land-use decisions in the area. As these issues can most effectively be addressed through strong partnerships between community members and local land-use agencies. Furthermore, the District recommends Caltrans assess the emission reductions measures and strategies included in the CERP and address them in the ND as appropriate, to align Caltrans' work with the air pollution and exposure reduction strategies and measures outlined in the CERP.

For more information regarding the CERP approved for Shafter, please visit the District's website at: <http://community.valleyair.org/selected-communities/shafter/>

Project Related Emissions

At the federal level under the National Ambient Air Quality Standards (NAAQS), the District is designated as extreme nonattainment for the 8-hour ozone standards and serious nonattainment for the particulate matter less than 2.5 microns in size (PM_{2.5}) standards. At the state level under California Ambient Air Quality Standards (CAAQS), the District is designated as nonattainment for the 8-hour ozone, PM₁₀, and PM_{2.5} standards.

Based on the ND, Project specific annual criteria pollutant emissions from construction and operation are not expected to exceed any of the significance thresholds as identified in the District's Guidance for Assessing and Mitigating Air Quality Impacts (GAMAQI):

<https://ww2.valleyair.org/media/g4nl3p0g/gamaqi.pdf>.

Construction Emissions

The District recommends, to further reduce impacts from construction-related diesel exhaust emissions, the Project should utilize the cleanest available off-road construction equipment.

District Rules and Regulations

The District issues permits for many types of air pollution sources, and regulates some activities that do not require permits. A project subject to District rules and regulations would reduce its impacts on air quality through compliance with the District's regulatory framework. In general, a regulation is a collection of individual rules, each of which deals with a specific topic. As an example, Regulation II (Permits) includes District Rule 2010 (Permits Required), Rule 2201 (New and Modified Stationary Source Review), Rule 2520 (Federally Mandated Operating Permits), and several other rules pertaining to District permitting requirements and processes.

The list of rules below is neither exhaustive nor exclusive. Current District rules can be found online at: www.valleyair.org/rules/1ruleslist.htm. To identify other District rules or regulations that apply to future projects, or to obtain information about District permit requirements, the project proponents are strongly encouraged to contact the District's Small Business Assistance (SBA) Office at (661) 392-5665.

District Rule 9510 - Indirect Source Review (ISR)

The purpose of District Rule 9510 is to reduce the growth in both NO_x and PM emissions associated with development and transportation projects from mobile and area sources; specifically, the emissions associated with the construction and subsequent operation of development projects. The ISR Rule requires developers to mitigate their NO_x and PM emissions by incorporating clean air design elements into their projects. Should the

proposed development project clean air design elements be insufficient to meet the required emission reductions, developers must pay a fee that ultimately funds incentive projects to achieve off-site emissions reductions.

However, the District has reviewed the information provided and determined that the Project would not create a new paved surface that is used for the transportation of motor vehicles or any structural support thereof. Therefore, the Project does not meet the definition of a “Transportation Development Project,” as defined in District Rule 9510 section 3.35. Therefore, District Rule 9510 requirements and related fees do not apply to the Project.

District Rule 4601 (Architectural Coatings)

The Project may be subject to District Rule 4601 since it may utilize architectural coatings. Architectural coatings are paints, varnishes, sealers, or stains that are applied to structures, portable buildings, pavements or curbs. The purpose of this rule is to limit VOC emissions from architectural coatings. In addition, this rule specifies architectural coatings storage, cleanup and labeling requirements. Additional information on how to comply with District Rule 4601 requirements can be found online at:
<https://ww2.valleyair.org/media/tkgjeusd/rule-4601.pdf>

District Regulation VIII (Fugitive PM10 Prohibitions)

The project proponent may be required to submit a Construction Notification Form or submit and receive approval of a Dust Control Plan prior to commencing any earthmoving activities as described in Regulation VIII, specifically Rule 8021 – Construction, Demolition, Excavation, Extraction, and Other Earthmoving Activities.

Should the project result in at least 1-acre in size, the project proponent shall provide written notification to the District at least 48 hours prior to the project proponents intent to commence any earthmoving activities pursuant to District Rule 8021 (Construction, Demolition, Excavation, Extraction, and Other Earthmoving Activities). Also, should the project result in the disturbance of 5-acres or more, or will include moving, depositing, or relocating more than 2,500 cubic yards per day of bulk materials, the project proponent shall submit to the District a Dust Control Plan pursuant to District Rule 8021 (Construction, Demolition, Excavation, Extraction, and Other Earthmoving Activities). For additional information regarding the written notification or Dust Control Plan requirements, please contact District Compliance staff at (559) 230-5950.

The application for both the Construction Notification and Dust Control Plan can be found online at: <https://ww2.valleyair.org/media/fm3jrbsq/dcp-form.docx>.

Information about District Regulation VIII can be found online at:
<https://ww2.valleyair.org/dustcontrol>.

Other District Rules and Regulations

The Project may also be subject to the following District rules: Rule 4102 (Nuisance) and Rule 4641 (Cutback, Slow Cure, and Emulsified Asphalt, Paving and Maintenance Operations).

Caltrans Response to Comment from the San Joaquin Valley Air Pollution Control District

Thank you for your comment regarding Assembly Bill (AB) 617 and Community Emission Reduction Programs.

AB 617 concerns are being addressed by the inclusion of Caltrans Non-Special Standard Provisions (NSSP) 5-1.33 and 7-1.02C, both designed to address communities which are entirely or partially within an Air Protection Program (AB 617) Community requiring the use of Tier 4 interim or Tier 4 final engines.

Thank you for your comments regarding project emissions, dust control and San Joaquin Valley Air Pollution Control District emissions rules and regulations.

Caltrans construction contracts include specifications for emissions reduction, which require contractors to comply with laws applicable to the project and to certify they are aware of and will comply with air pollution control rules, regulations, ordinances, and statutes.

Construction activities for the 7th Standard Road Roundabout project are estimated to take place for 110 days. Caltrans Standard Special Provision (SSP) 5-1.35 requires the use of renewable diesel for projects with a cost greater than \$2 million, with at least 100 working days and roadway excavation bids of greater than 5,000 cubic yards. Renewable diesel usage is estimated to reduce nitrogen oxides (NOx), particulate matter (PM), and lifecycle greenhouse gas emissions.

Caltrans has standard specifications, stormwater requirements, and construction best management practices that address fugitive dust. These contract specifications include compliance with local and air district ordinances and rules.

The provisions of Caltrans Standard Specifications, Section 14-9.02 "Air Pollution Control" and Section 10-5 "Dust Control," require the contractor to comply with the air pollution control rules, ordinances, and regulations and statutes that apply to work performed under the contract, including those provided in Government Code Section 11017. Caltrans will assure that the

contractor will comply with District rules and regulations pertaining to Rule 4102 and Rule 4641.

Appendix D Interagency Consultation

This appendix has been added since the draft environmental document was circulated.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

*Making Conservation a
California Way of Life!*

To: Interagency Consultation Partners

Date: July 13, 2023

File: 06-1C280
KER 43
PM 12.19

From: Maya Hildebrand
Caltrans Central Region
Environmental Engineering Branch

Subject: Interagency Consultation on PM 10 & PM2.5 Hot-spot Conformity Assessment.

Project: 7th Standard Road Roundabout on State Route (SR) 43 in Kern County

The California Department of Transportation is providing a PM10 & PM 2.5 Hot-spot Conformity assessment for 7th Standard Road Roundabout project on State Route 43, Kern County for Interagency Consultation. It is requested that the Interagency Consultation Partners concur that this project is not a "Project of Air Quality Concern" (POAQC). Comments on the assessment are due by **July 10, 2023**. An interagency conference call will be held upon request.

Project Description

The California Department of Transportation (Caltrans) proposes to construct a double-lane roundabout at the intersection of 7th Standard Road and State Route (SR) 43.

The project is located at PM 12.19 at the intersection of 7th Standard Road and State Route (SR) 43 near the community of Shafter in Kern County.

The roundabout would have an approximately 200-foot diameter with a 10-foot truck apron, sidewalks, curb ramps, and bike ramps.

The truck apron surrounding the center of the roundabout would have a concrete pavement with contrasted surface treatment with 1% raised slopes to accommodate oversized trucks. The roundabout approaches will have splitter islands.

Lighting and flashing beacons with foundation dimensions of 0.5 feet wide and 3 feet deep will be added, with the flashing beacons located approximately 500 feet away from the center of the intersection.

Utility poles will need to be relocated. Drainage ditches adjacent to SR 43 and 7th Standard Road will be approximately 1.5 deep and sloped 4:1.

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7th Standard Road Roundabout
06-1C280
May 9, 2023

Purpose and Need

The purpose of the project is to improve the operational performance at the existing All-Way-Stop-controlled intersection.

The roundabout is needed to provide better operational performance by lowering overall delays at the intersection.

Safety

Table 1. TASAS Accident Rates for July 1, 2018 to June 30, 2021.

SR 63/Ave 416 Intersection	Total Collisions	Actual (Collisions per MVM) [†]			Average (Collisions per MVM) [†]		
		Fatal	F+I [‡]	Total	Fatal	F+I [‡]	Total
PM R23.576	4	0.000	0.06	0.24	0.004	0.10	0.24

[†] = Million Vehicle Miles, [‡] = Fatality + Injury

There were a total of 4 collisions (0 fatal, 1 injury, 3 Property Damage Only (PDO)) at this intersection during the study period. The Actual Fatal and Actual Fatal plus Injury collision rates are lower than the Statewide Average collision rates for similar intersections with comparable traffic volumes. The Actual Total collision rates are similar to the Statewide Average Total collision rates, as seen in Table 1.

From the TASAS Selective Accident Retrieval (TSAR) generated from July 1, 2018 to June 30, 2021 indicate the primary collision factors in the intersection were 4 “Failure to Yield”. The types were 1 “Head On” and 3 “Broadside” collisions.

Traffic

Traffic data for the 2018 Existing Year, 2025 Opening Year, and 2045 Design Year are given in Tables 2 and 3, below. The data includes the Annual and Truck Average Daily Traffic (Annual ADT and Truck ADT), delay times, and Level of Service (LOS) for the AM and PM peak hours for the project.

Table 2. Existing, No Build, and Build AADT and Truck AADT.

Year	AADT (Truck 6%)	
	Total	Truck
2018 Existing	8,600	1,376
2025 No Build/Build	10,000	1,600
2045 No Build/Build	14,800	2,368

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Table 3. No Build and Build Delay Time, and LOS.

Alternative	AM Peak		PM Peak	
	Delay (s)	LOS	Delay (s)	LOS
2018 Existing	16	C	21	C
2025 No Build	22	C	42	C
2025 Build	6	A	7	A
2045 No Build	122	F	209	F
2045 Build	7	A	8	A

Analysis

Existing Conditions, Delay, and LOS

The current configuration of the project segment two-lane conventional highway oriented north/south. The northbound approach to the intersection has an existing through left-lane and a flared outside shoulder for right-turn movements. The southbound approach to the intersection has an existing through-left lane and a short right-turn lane approximately 25 feet wide for right turn movements. Twelve-foot lanes, four-foot paved shoulders, and R1-1 Stop signs control the northbound and southbound traffic approaching this intersection. The posted speed limit along this segment of SR 43 is 55 mph.

7th Standard Road at this location is a local two-lane road that is oriented in an east/west direction. The eastbound and westbound approaches to the intersection have existing through-left turn lanes and short right-turn lanes of approximately 25 feet width for right turn movements. Lane widths appear standard, while shoulder widths vary. There are R1-1 stop signs controlling the eastbound and westbound traffic approaching this intersection.

2026 Open to Traffic Year - No Build/Build Comparison

AADT and Truck AADT remain the same for both the No Build and Build alternatives for Existing Year 2018, Opening Year 2025, and Design Year 2045. Please refer to Table 2.

If the project is not built, the 2025 Opening Year AM delay time will be 22 seconds with an LOS of C, while the PM delay time will be 42 seconds with an LOS of E.

If the project is built, the 2025 Opening Year AM delay time will be 6 seconds with an LOS of A, while the PM delay time will be 7 seconds with an LOS of A.

For the 2025 Build alternative, the AM delay time will improve by 16 seconds and the PM delay time will improve by 35 seconds.

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2045 Design Year - No Build/Build Comparison

If the project is not built, the 2025 Opening Year AM delay time will be 122 seconds with an LOS of F, while the PM delay time will be 209 seconds with an LOS of F.

If the project is built, the 2025 Opening Year AM delay time will be 7 seconds with an LOS of A, while the PM delay time will be 8 seconds with an LOS of A.

For the 2045 Build alternative, the AM delay time will improve by 115 seconds and the PM delay time will improve by 201 seconds.

Summary

Construction of the Build alternative will improve the AM and PM peak hour delay times. This is especially apparent when comparing the Design Year 2045 No Build and Build, in which the delay time improvement can be measured in minutes.

The AADT and Truck AADT are the same for both the No Build and Build alternatives. While there is an increase in AADT in the year-to-year comparison, the volume is consistent with anticipated population growth in the area, and does not signal induced demand due to motorists coming to the area to take advantage of the new roundabout.

The removal and replacement of stop-controlled signals with a roundabout will reduce or eliminate the need to come to a complete stop. Vehicles are channelized upon entering the roundabout and need to slow down to navigate. The steady movement through the roundabout will reduce emissions due to deceleration, idling, and reaccelerating from a complete stop.

Roundabout safety features include the forced reduction in speeds and lessened points of conflict for collisions to occur. Pedestrians and cyclists also benefit from these features, as the slower speed and inability to pass force motorists to focus on obstacles in their line of sight.

Transportation Conformity

The 7th Standard Road Roundabout project in Kern County is in the San Joaquin Valley, which is in non-attainment for PM 2.5 and attainment/maintenance for PM 10. According to the Environmental Protection Agency (EPA) Transportation Conformity Guidance, PM2.5 hot-spot analysis is required for Projects of Air Quality Concern (POAQC) in non-attainment and maintenance areas (40CFR 93.123 (b) (1)). Projects that are exempt or not POAQC do not require hot-spot analysis.

Caltrans, as a Project Sponsor, has determined that this project does meet the criteria for not a "Project of Air Quality Concern" based on the November 2013 Transportation Conformity Guidance for Quantitative Hot-Spot Analyses in PM2.5 and PM10 Nonattainment and Maintenance Areas which states: Section 93.123(b)(1) of the conformity rule defines the projects that require a PM2.5 or PM10 hot-spot analysis as:

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“(i) New highway projects that have a significant number of diesel vehicles, and **expanded highway projects that have a significant increase in the number of diesel vehicles;**

(ii) Projects affecting intersections that are at Level-of-Service D, E, or F with a significant number of diesel vehicles, or those that will change to Level-of-Service D, E, or F because of increased traffic volumes from a significant number of diesel vehicles related to the project;

(iii) New bus and rail terminals and transfer points that have a significant number of diesel vehicles congregating at a single location;

(iv) Expanded bus and rail terminals and transfer points that significantly increase the number of diesel vehicles congregating at a single location; and

Caltrans, as a Project Sponsor, has determined that this project does meet these criteria for not a “Project of Air Quality Concern.”

Based on the projected traffic above, Caltrans has determined that the SR 63 Orosi Traffic Safety Improvement project should be assessed as NOT a POAQC for the following reasons:

- The Build/No Build ADT and Truck ADT for the project are the same for the Existing, Open to Traffic, and Design Years. Traffic/Truck volumes are not anticipated to increase significantly over the life of the project.
- Replacing the existing All-Way-Stop-Controlled intersection with a double-lane roundabout will calm traffic, lessen delay times and directly reduce the amount of harmful emissions due to car and truck deceleration, idling, and reacceleration from a complete stop.
- Construction of the project would lessen the likelihood of accidents, as roundabout geometry forces motorists to slow down to maneuver. Potential conflict points are removed, and the slower speed is less likely to result in a severe collision.

Public Participation

The NEPA document will be a CE (23 USC 326), with no public involvement necessary.

If you have any questions, please contact me at (559) 383-5891 or by email at maya.hildebrand@dot.ca.gov.

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Hildebrand, Maya@DOT

From: Romero, Ken J@DOT
Sent: Friday, August 4, 2023 9:31 AM
To: Hildebrand, Maya@DOT; Alex Marcucci; Adekemi Ademuyewo; Ahron Hakimi (ahakimi@kerncog.org); Adams, Alicia@ARB; Amy Changchien; Anita Lee; Antonio Johnson; Becky Napier (bnapier@kerncog.org); Ben Raymond; Blake Dunford; Knecht, Carey@ARB; Christina White; Xiong, Christopher@DOT; Clarissa Hernlund; Padilla, Dave@DOT; Cortez, David M@DOT; Deel, David@DOT; Derek Winning; Diane Nguyen (nguyen@sjcog.org); Dylan Stone (dylan@maderactc.org); Ed Flickinger; Edith Robles; Elisabeth Hahn; Elizabeth Forte; Emma Goldsmith; Maggioncalda, Emma@DOT; Chin, Eric C@DOT; Espinosa Araiza, Erika@DOT; Vaca, Erika@DOT; Thompson, Erin M@DOT; Evelyn Espinosa; Becket, Forest P@DOT; Gabriel Gutierrez (ggutierrez@tularecog.org); Valencia, Gilbert@DOT; Sousa, Hilda@DOT; Kahrs, Jacqueline J@DOT; Anderson, James R@DOT; Perrault, James R@DOT; Jasmine Amanin; Jean Foletta; Jeff Findley (Jeff@maderactc.org); Joseph Stramaglia (jstramaglia@kerncog.org); Swearingen, Joshua B@DOT; Kai Han (khan@fresnocog.org); Karina O'Connor (OConnor.Karina@epamail.epa.gov); Becha, Karishma@DOT; Kayley Clay; Kevin Wing; Vu, Khanh D@DOT; Le, Kien T@DOT; Kim Kloebe (kloebe@sjcog.org); Parmar, Kiranjit@DOT; Kristine Cai (kcai@fresnocog.org); Carr, Laura@ARB; Laura Lawrence; Kimura, Lezlie@ARB; Mendibles, Lorena@DOT; Sanchez, Lucas@DOT; Evans, Marcus B@DOT; Jimon, Mayra@DOT; Melany Arriola; Michael Morris; Navarro, Michael@DOT; Molly Boyett; Natalia Austin; Kalandiyur, Nesamani@ARB; Fung, Nicholas@DOT; Nicholas Hernandez; Isla, Nicholas@DOT; Singh, Parminder@DOT; Patricia Taylor (patricia@maderactc.org); Patrick Houlihan; Marquez, Paul Albert@DOT; Kang, Peter B@DOT; Martinez-Velez, Priscilla@DOT; Raquel Pacheco (rpacheco@kerncog.org); Rob Ball (rball@kerncog.org); Robert Phipps; Roberto Brady (RBrady@tularecog.org); Rochelle Invina; Tavit, Rodney A@DOT; Rory Mays; Rosa Park (rpark@stancog.org); Ryan Niblock (niblock@sjcog.org); Yazdi, Sadegh@DOT; Samuel Becker; Scherr, Sandra L@DOT; Santosh Bhattarai; Martinez, Steven R@DOT; Steve VanDenburgh; Suriya Vallamsundar; Vanderspek, Sylvia@ARB; Ted Smalley (tsmalley@tularecog.org); Terri King (terri.king@co.kings.ca.us); Dumas, Thomas A@DOT; Tom Jordan; Tony Boren; Ty Phimmasone (ty.phimmasone@mcagov.org); Vincent Liu (vliu@kerncog.org); Choi, Yoojoong@DOT
Subject: Re: PM 10 & PM2.5 Hot-spot Conformity Assessment for 7th Standard Road Roundabout in Kern County

Caltrans concurs that this project is not a project of air quality concern.

Ken J. Romero
 Senior Transportation Engineer
 Central Region
 Environmental Engineering
 (559) 593-5891

From: Hildebrand, Maya@DOT <Maya.Hildebrand@dot.ca.gov>
Sent: Monday, June 26, 2023 4:11 PM
To: Alex Marcucci <AMarcucci@trinityconsultants.com>; Adekemi Ademuyewo <adekemi.ademuyewo@dot.gov>; Ahron Hakimi (ahakimi@kerncog.org) <ahakimi@kerncog.org>; Adams, Alicia@ARB <Alicia.Adams@arb.ca.gov>; Amy Changchien <amy.changchien@dot.gov>; Anita Lee <Lee.Anita@epa.gov>; Antonio Johnson

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Subject: PM 10 & PM2.5 Hot-spot Conformity Assessment for 7th Standard Road Roundabout in Kern County

Hello Interagency Consultation Partners,

The California Department of Transportation (Caltrans) is providing a PM 2.5 and PM 10 Hot-spot Conformity Assessment memo for interagency consultation. The project is the modification of the existing All-Way-Stop-Controlled intersection of State Route (SR) 43 and 7th Standard Road to a roundabout in Kern County. It is requested that the Interagency Consultation Partners concur that this project is not a "Project of Air Quality Concern" (POAQC). Comments on the assessment are due on **July 10, 2023**. An interagency conference call will be held upon request.

The NEPA document for this project is CE (23 USC 326). Public involvement is required. EPA and Caltrans concurrence is requested.

Please contact me if you have questions regarding this email or the attached memo.

Regards,

Maya Hildebrand
Air Quality Coordinator
Caltrans D6/D10
Central Region Environmental Engineering
559.383.5981



Hildebrand, Maya@DOT

From: Oconnor, Karina (she/her/hers) <OConnor.Karina@epa.gov>
Sent: Wednesday, August 2, 2023 4:13 PM
To: Hildebrand, Maya@DOT; Alex Marcucci; Adekemi Ademuyewo; Ahron Hakimi (ahakimi@kerncog.org); Adams, Alicia@ARB; amy.changchien@dot.gov; Lee, Anita (she/her/hers); Antonio Johnson; Becky Napier (bnapier@kerncog.org); Ben Raymond; Blake Dunford; Knecht, Carey@ARB; Christina White; Xiong, Christopher@DOT; Clarissa Hernlund; Padilla, Dave@DOT; Cortez, David M@DOT; Deel, David@DOT; Derek Winning; Diane Nguyen (nguyen@sjcog.org); Dylan Stone (dylan@maderactc.org); Ed Flickinger; Edith Robles; Elisabeth Hahn; Elizabeth Forte; Emma Goldsmith; Maggioncalda, Emma@DOT; Chin, Eric C@DOT; Espinosa Araiza, Erika@DOT; Vaca, Erika@DOT; Thompson, Erin M@DOT; Evelyn Espinosa; Becket, Forest P@DOT; Gabriel Gutierrez (ggutierrez@tularecog.org); Valencia, Gilbert@DOT; Sousa, Hilda@DOT; Kahrs, Jacqueline J@DOT; Anderson, James R@DOT; Perrault, James R@DOT; Jasmine Amanin; Jean Foletta; Jeff Findley (Jeff@maderactc.org); Joseph Stramaglia (jstramaglia@kerncog.org); Swearingen, Joshua B@DOT; Kai Han (khan@fresnocog.org); Becha, Karishma@DOT; Kayley Clay; Romero, Ken J@DOT; Kevin Wing; Vu, Khanh D@DOT; Le, Kien T@DOT; Kim Klob (klob@sjcog.org); Parmar, Kiranjit@DOT; Kristine Cai (kcai@fresnocog.org); Carr, Laura@ARB; Lawrence, Laura (she/her/hers); Kimura, Lezlie@ARB; Mendibles, Lorena@DOT; Sanchez, Lucas@DOT; Evans, Marcus B@DOT; Jimon, Mayra@DOT; Melany Arriola; Michael Morris; Navarro, Michael@DOT; Molly Boyett; Natalia Austin; Kalandiyur, Nesamani@ARB; Fung, Nicholas@DOT; Nicholas Hernandez; Isla, Nicholas@DOT; Singh, Parminder@DOT; Patricia Taylor (patricia@maderactc.org); Patrick Houlihan; Marquez, Paul Albert@DOT; Kang, Peter B@DOT; Martinez-Velez, Priscilla@DOT; Raquel Pacheco (rpacheco@kerncog.org); Rob Ball (rball@kerncog.org); Robert Phipps; Roberto Brady (RBrady@tularecog.org); Rochelle Invina; Tavitas, Rodney A@DOT; Mays, Rory; Rosa Park (rpark@stancog.org); Ryan Niblock (niblock@sjcog.org); Yazdi, Sadegh@DOT; Samuel Becker; Scherr, Sandra L@DOT; Santosh Bhattarai; Martinez, Steven R@DOT; Steve VanDenburgh; Suriya Vallamsundar; Vanderspek, Sylvia@ARB; Ted Smalley (tsmalley@tularecog.org); Terri King (terri.king@co.kings.ca.us); Dumas, Thomas A@DOT; tom.jordan@valleyair.org; Tony Boren; Ty Phimmason (ty.phimmason@mcagov.org); Vincent Liu (vliu@kerncog.org); Choi, Yoojoong@DOT
Subject: RE: PM 10 & PM2.5 Hot-spot Conformity Assessment for 7th Standard Road Roundabout in Kern County

EXTERNAL EMAIL. Links/attachments may not be safe.

EPA concurs that this is not a project of air quality concern.

Thanks, Karina

Karina Oconnor (she/her)
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From: Hildebrand, Maya@DOT <Maya.Hildebrand@dot.ca.gov>
 Sent: Monday, June 26, 2023 4:11 PM
 To: Alex Marcucci <AMarcucci@trinityconsultants.com>; Adekemi Ademuyewo <adekemi.ademuyewo@dot.gov>; Ahron Hakimi <ahakimi@kerncog.org> <ahakimi@kerncog.org>; alicia.adams@arb.ca.gov; amy.changchien@dot.gov; Lee, Anita (she/her/hers) <Lee.Anita@epa.gov>; Antonio Johnson <antonio.johnson@dot.gov>; Becky Napier <bnapier@kerncog.org> <bnapier@kerncog.org>; Ben Raymond <BRaymond@kerncog.org>; Blake Dunford <blake.dunford@mcagov.org>; Knecht, Carey@ARB <Carey.Knecht@arb.ca.gov>; Christina White <cwhite@fresnocog.org>; Xiong, Christopher@DOT <Christopher.Xiong@dot.ca.gov>; Clarissa Hernlund <Chernlund@stancog.org>; Padilla, Dave@DOT <dave.padilla@dot.ca.gov>; Cortez, David M@DOT <david.m.cortez@dot.ca.gov>; Deel, David@DOT <david.deel@dot.ca.gov>; Derek Winning <dwinning@tularecog.org>; Diane Nguyen <nguyen@sjcog.org> <nguyen@sjcog.org>; Dylan Stone <dylan@maderact.org> <dylan@maderact.org>; Ed Flickinger <EFlickinger@kerncog.org>; Edith Robles <erobles@stancog.org>; Elisabeth Hahn <ehahn@stancog.org>; Elizabeth Forte <Elizabeth.forte@mcagov.org>; Emma Goldsmith <egoldsmith@stancog.org>; Maggioncalda, Emma@DOT <Emma.Maggioncalda@dot.ca.gov>; Chin, Eric C@DOT <eric.chin@dot.ca.gov>; Espinosa Araiza, Erika@DOT <Erika.Espinosa.Araiza@dot.ca.gov>; Vaca, Erika@DOT <Erika.Vaca@dot.ca.gov>; Thompson, Erin M@DOT <Erin.Thompson@dot.ca.gov>; Evelyn Espinosa <evelyn@maderact.org>; Becket, Forest P@DOT <forest.becket@dot.ca.gov>; Gabriel Gutierrez <ggutierrez@tularecog.org> <ggutierrez@tularecog.org>; Valencia, Gilbert@DOT <Gilbert.Valencia@dot.ca.gov>; Sousa, Hilda@DOT <Hilda.Sousa@dot.ca.gov>; Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>; Anderson, James R@DOT <james.r.anderson@dot.ca.gov>; Perrault, James R@DOT <james.perrault@dot.ca.gov>; Jasmine Amanin <jasmine.amanin@dot.gov>; Jean Foletta <jfoletta@stancog.org>; Jeff Findley <Jeff@maderact.org> <Jeff@maderact.org>; Joseph Stramaglia <jstramaglia@kerncog.org> <jstramaglia@kerncog.org>; Swearingen, Joshua B@DOT <joshua.swearingen@dot.ca.gov>; Kai Han <khan@fresnocog.org> <khan@fresnocog.org>; OConnor, Karina (she/her/hers) <OConnor.Karina@epa.gov>; Becha, Karishma@DOT <Karishma.Becha@dot.ca.gov>; Kayley Clay <Kayley.Clay@co.kings.ca.us>; Romero, Ken J@DOT <ken.j.romero@dot.ca.gov>; Kevin Wing <Kevin.Wing@valleyair.org>; Vu, Khanh D@DOT <khanh.vu@dot.ca.gov>; Le, Kien T@DOT <kien.le@dot.ca.gov>; Kim Klob (klob@sjcog.org) <klob@sjcog.org>; Parmar, Kiranjit@DOT <Kiranjit.Parmar@dot.ca.gov>; Kristine Cai <kcai@fresnocog.org> <kcai@fresnocog.org>; Carr, Laura@ARB <Laura.Carr@arb.ca.gov>; Lawrence, Laura (she/her/hers) <Lawrence.Laura@epa.gov>; Kimura, Lezlie@ARB <Lezlie.Kimura@arb.ca.gov>; Mendibles, Lorena@DOT <lorena.mendibles@dot.ca.gov>; Sanchez, Lucas@DOT <Lucas.Sanchez@dot.ca.gov>; Evans, Marcus B@DOT <marcus.evans@dot.ca.gov>; Jimon, Mayra@DOT <Mayra.FJimon@dot.ca.gov>; Melany Arriola <marriola@stancog.org>; Michael Morris <michael.morris@dot.gov>; Navarro, Michael@DOT <michael.navarro@dot.ca.gov>; Molly Boyett <Molly.Boyett@valleyair.org>; Natalia Austin <Natalia.austin@mcagov.org>; Kalandiyur, Nesamani@ARB <nesamani.kalandiyur@arb.ca.gov>; Fung, Nicholas@DOT <nicholas.fung@dot.ca.gov>; Nicholas Hernandez <nicholas.hernandez@dot.gov>; Isla, Nicholas@DOT <Nicholas.Isla@dot.ca.gov>; Singh, Parminder@DOT <parminder.singh@dot.ca.gov>; Patricia Taylor <patricia@maderact.org> <patricia@maderact.org>; Patrick Houlihan <patrick.houlihan@valleyair.org>; Marquez, Paul Albert@DOT <paul-albert.marquez@dot.ca.gov>; Kang, Peter B@DOT <peter.kang@dot.ca.gov>; Martinez-Velez, Priscilla@DOT <priscilla.martinez-velez@dot.ca.gov>; Raquel Pacheco <rpacheco@kerncog.org> <rpacheco@kerncog.org>; Rob Ball <rball@kerncog.org> <rball@kerncog.org>; Robert Phipps <rphipps@fresnocog.org>; Roberto Brady <RBrady@tularecog.org> <RBrady@tularecog.org>; Rochelle Invina <rinvina@kerncog.org>; Tavit, Rodney A@DOT <rodney.tavit@dot.ca.gov>; Mays, Rory <Mays.Rory@epa.gov>; Rosa Park <rpark@stancog.org> <rpark@stancog.org>; Ryan Niblock <niblock@sjcog.org> <niblock@sjcog.org>; Yazdi, Sadegh@DOT <sadegh.yazdi@dot.ca.gov>; Samuel Becker <sbecker@stancog.org>; Scherr, Sandra L@DOT <sandra.l.scherr@dot.ca.gov>; Santosh Bhattarai <Bhattarai@fresnocog.org>; Martinez, Steven R@DOT <Steven.R.Martinez@dot.ca.gov>; Steve VanDenburgh <steve@cathedraloaks.consulting>; Suriya Vallamsundar <Suriya.Vallamsundar@trinityconsultants.com>; Vanderspek, Sylvia@ARB <Sylvia.Vanderspek@arb.ca.gov>; Ted Smalley <tsmalley@tularecog.org> <tsmalley@tularecog.org>; Terri King <terri.king@co.kings.ca.us> <terri.king@co.kings.ca.us>; Dumas, Thomas A@DOT <tom.dumas@dot.ca.gov>; tom.jordan@valleyair.org; Tony Boren <tboren@fresnocog.org>; Ty Phimmasone <ty.phimmasone@mcagov.org> <ty.phimmasone@mcagov.org>; Vincent Liu <vliu@kerncog.org>

<vliu@kerncog.org>; Choi, Yoojoong@DOT <yoojoong.choi@dot.ca.gov>

Subject: PM 10 & PM2.5 Hot-spot Conformity Assessment for 7th Standard Road Roundabout in Kern County

Hello Interagency Consultation Partners,

The California Department of Transportation (Caltrans) is providing a PM 2.5 and PM 10 Hot-spot Conformity Assessment memo for interagency consultation. The project is the modification of the existing All-Way-Stop-Controlled intersection of State Route (SR) 43 and 7th Standard Road to a roundabout in Kern County. It is requested that the Interagency Consultation Partners concur that this project is not a "Project of Air Quality Concern" (POAQC). Comments on the assessment are due on **July 10, 2023**. An interagency conference call will be held upon request.

The NEPA document for this project is CE (23 USC 326). Public involvement is required. EPA and Caltrans concurrence is requested.

Please contact me if you have questions regarding this email or the attached memo.

Regards,

Maya Hildebrand

Air Quality Coordinator

Caltrans D6/D10

Central Region Environmental Engineering

559.383.5981



List of Technical Studies Bound Separately (Volume 2)

Air Quality Memo

Community Impact Assessment Memo

Climate Change Memo

Noise Compliance Study Report

Water Quality Memorandum

Natural Environment Study

United States Fish and Wildlife Service Letter of Concurrence

Location Hydraulic Study

Hazardous Waste Report

- Initial Site Assessment

Historic Resource Evaluation Report

Visual Impact Assessment

Paleontology Identification Report

District 6 Traffic Operations Intersection Control Evaluation

To obtain a copy of one or more of these technical studies/reports or the Initial Study, write to:

Juan Torres
District 6 Environmental Division
California Department of Transportation
2015 East Shields Avenue, Suite 100, Fresno, CA 93726

Or send your request via email to: juan.torres@dot.ca.gov
Or call: 559-383-5425

Please provide the following information in your request:

Project title: 7th Standard Road Roundabout Project

General location information: At the intersection of State Route 43 and 7th Standard Road in Shafter in Kern County

District number-county code-route-post mile: 06-KER-43-12.19

EA/Project ID number: 06-1C280/0621000069

Memorandum

ATTACHMENT C

To: Paul Pineda**Date:** 6/23/2022**Attn:** Sukhjinder Singh**File:** CD 06 EA 1C2800 **Alt** NA**Co** KER **RTE** 43

Madjid Sadatmansoori

From: Department of Transportation
Division of Right of Way Central Region**DESCRIPTION:****Construct Roundabout at the intersection
of SR 43/7th Standard Road****Subject: RIGHT OF WAY DATA SHEET**

We have completed an estimate of the right of way costs for the above-referenced project based on the Right of Way Data Sheet Request Form dated 3/21/2022

The following assumptions and limiting conditions were identified:**Parcels**

It is assumed that these parcels (except for the full take) will have continued access both during and after construction. This estimate includes relocation costs for the underground tank on APN: 104-012-36-00-9. RW suggests that the round-about be shifted to the west, so that the underground gasoline tank will not be impacted (per conversation with Madjid Sadatmansoori), this will create a significant reduction in cost. The estimator personally visited the locations.

Utility

Per information gathered from the Right of Way Datasheet and Design, there are several facilities that may need to be relocated. There are electric and telephone poles on both sides of Kern 43 that will need to be relocated to clear the project. It is assumed these poles are under permit, which will be at 100% Owner expense. There is an electric PG&E steel tower that may need to be relocated. The steel tower is estimated to be at 100% State expense. The box culvert crossing 43 may need to be extended and possibly piped due to the double lane roundabout project. It is assumed the District has prior rights, therefore the cost to relocate this facility will be at 100% State expense. There is a gas vent pipe as well as a 4" gas line that will need to be relocated at 100% Owner expense. To determine if facilities can be worked around or not, the underground facilities will need to be positively identified to determine the depth of those facilities. If conflicts are discovered after positive locating, it is recommended for a revised datasheet to be completed.

Right of Way Lead Time will require a minimum 24 months after we receive Certified Appraisal Maps and/or Utility Conflict Plans, obtained necessary environmental clearance and applicable freeway agreements have been approved.

Recommended for approval by:

*David Sherman*DAVID SHERMAN
Senior Right of Way Agent
(559) 383-5188

Page 1 of 4

General Description of R/W and Excess Lands Required (zoning, use, major improvements, critical or sensitive parcels, etc.):

This project proposes to construct a roundabout at the intersection of SR 43 and 7th Standard Road, near Bakersfield. APN 104-011-40-00-3 is vacant and requires acquisition and TCE takings. On APN 104-012-36-00-9, there is an oil drilling site on the south end of the parcel. The impacts on this parcel include two gas price signs, curbs, ramps, asphalt, and light poles, as well as the closure of one driveway on the north end of the parcel in the after condition. APN 104-012-38-00-5 is minimally impacted and damages for fencing and trees were assessed. APN 090-310-64-00-3 is minimally impacted and damages were assessed for trees and fencing. APN 090-310-63-00-0 will be a full take, and the abandoned home on the parcel will be demolished. This is a full take because the remainder is oddly shaped and not independently developable as it is currently zoned (Industrial). The DS request stated that there was an outdoor advertisement sign, but I did not see one, but the requestor may have misidentified the gas station price sign (which I addressed).

General Description of Utility Involvement:

This project proposes to construct a 4-legged double lane roundabout on SR 43 at the intersection of SR 43 and 7th Standard Road, near Shafter at PM 12.19. The project is intended to improve operational performance, safety and reduce the number of collisions with a roundabout. Major utility involvement is anticipated on the project.

General Description of Railroad Involvement:

No RR facilities or right of way will be affected. BNSF services a company near the project limits, however the tracks are just north of 7th Standard Rd.

Right Of Way Cost Estimate	Current Year 2022	Contingency Rate 25%	Escalation Rate 5%	Escalated Year 2025
Acquisition:	\$1,076,626	25%	5%	\$1,246,329
Mitigation:	\$0	25%	5%	\$0
State Share of Utilities:	\$1,820,000	25%	5%	\$2,106,878
Expert Witness:	\$0	25%	5%	\$0
Relocation Assistance:	\$0	25%	5%	\$0
Demolition and Clearance:	\$36,575	25%	5%	\$42,340
Title and Escrow:	\$16,235	25%	5%	\$18,794
Ad Signs:	\$0	25%	5%	\$0
Total Current Value:	\$2,949,436			\$3,414,341

If RW Cost Est fields are blank, Costs = \$0

NOTE: above estimate includes railroad engineering in the amount of: \$0.00

Estimated Construction Contract Work (CCW): 0 R/W LEAD TIME/Mo. 24

Estimated Pothole Date: 6/1/2024

Cost Break Down		Parcel Data		
Pot Hole	50,000	# of Parcel Type X:	0	
# Pot Holes	50	# of Parcel Type A: less than \$10,000 non-complex	0	
Mitigation		# of Parcel Type B: more than \$10,000 non-complex	3	
Land		# of Parcel Type C: complex, special valuation	1	
Bank		# of Parcel Type D: most complex/time consuming	1	# of Duals Needed: 0
Permit Fees		Totals:	5	Totals: 0
Parcel Area		# of Excess Parcels:	1	
Total R/W Required:	12.46			
Total Excess Area:	0.61			

Misc R/W Work

# of RAP Displacements:	0
# of Clearance/Demos:	0
# of Const Permits:	0
# of Condemnations:	0

Utilities

4	Companies to be potholed
7	Companies for Verification
4	Companies for Utility Relocations
JUA/CCUAs are not needed	

RR Involvement

Railroad Facilities or Right of Way Affected?	No
Const/Maint Agreement:	No
Service Contract Count:	0
Right of Entry:	No
Clauses:	No
Estimated Lead-time:	None

Is there a significant effect on assessed valuation: Were any previously unidentified sites with hazardous waste or material found: Are RAP displacements required: # of single family: # of muliti-family: # of business/nonprofit: # of farms: Sufficient replacement housing will be available without last resort housing: Are material borrow or disposal sites required: Are there potential relinquishments or abandonments: Are there any existing or potential airspace sites: Are environmental mitigation parcels required: **Data for evaluation provided by:**

Estimator:	T. Childress	4/5/2022
Railroad Liaison Agent:	Michelle Hernandez	4/8/2022
Utility Relocation Coordinator:	Rosa Rubalcaba	4/14/2022

I have personally reviewed this Right of Way Sheet and all supporting information. I find this Data Sheet complete and current, subject to the limiting conditions set forth.



NICHOLAS G. DUMAS
Office Chief, District 6 Right of Way

Date
ENTERED PMCS 6/23/2022
BY:

PROJECT
PLANNING COST ESTIMATE

ATTACHMENT D

EA: 06-1C2800

EA: 06-1C2800 PID: 619000069

1/24/2024

PID: 619000069

District-County-Route: 06-Ker-43

PM: 12.07/12.36

Type of Estimate : PAED

Program Code : MINOR A- 20.XX.201.310

Project Limits : In Kern County, Near Shafter, At The Intersection Of Route 43 And 7th Standard Road

Project Description: Construct Single-lane Roundabout (Upgradable to Double-lane)

Scope : Single-Lane Roundabout

Alternative : 1

SUMMARY OF PROJECT COST ESTIMATE

	Current Year Cost	Escalated Cost
TOTAL ROADWAY COST	\$ 5,035,000	\$ 6,012,053
TOTAL STRUCTURES COST	\$ -	\$ -
SUBTOTAL CONSTRUCTION COST	\$ 5,035,000	\$ 6,012,053
TOTAL RIGHT OF WAY COST	\$ 2,950,000	\$ 3,415,000
TOTAL CAPITAL OUTLAY COSTS	\$ 7,985,000	\$ 9,428,000
PR/ED SUPPORT	\$ 1,300,000	\$ 1,300,000
PS&E SUPPORT	\$ 2,000,000	\$ 2,000,000
RIGHT OF WAY SUPPORT	\$ 1,000,000	\$ 1,000,000
CONSTRUCTION SUPPORT	\$ 1,300,000	\$ 1,300,000
TOTAL SUPPORT COST	\$ 5,600,000	\$ 5,600,000
TOTAL PROJECT COST	\$ 13,600,000	\$ 15,050,000

If Project has been programmed enter Programmed Amount

Month / Year
Date of Estimate (Month/Year) 7 / 2023
Estimated Construction Start (Month/Year) 4 / 2026
Number of Working Days = 110
Estimated Mid-Point of Construction (Month/Year) 10 / 2026
Estimated Construction End (Month/Year) 12 / 2026

Number of Plant Establishment Days

Estimated Project Schedule

PID Approval
PA/ED Approval November-23
PS&E July-25
RTL January-26
Begin Construction August-26

Reviewed by District O.E. or
Cost Estimate Certifier

Madjid Sadatmansoori

1/24/2024

(559) 383-5966

Office Engineer / Cost Estimate Certifier

Date

Phone

Approved by Project Manager

Paul Pineda

1/24/2024

(559) 287-2128

Project Manager

Date

Phone

I. ROADWAY ITEMS SUMMARY

	Section	Cost
1	Earthwork	\$ 510,000
2	Pavement Structural Section	\$ 1,490,000
3	Drainage	\$ 93,400
4	Specialty Items	\$ 5,000
5	Environmental	\$ 418,300
6	Traffic Items	\$ 984,800
7	Detours	\$ 75,900
8	Minor Items	\$ -
9	Roadway Mobilization	\$ 357,800
10	Supplemental Work	\$ 211,900
11	State Furnished	\$ 231,100.00
12	Time-Related Overhead	\$ -
13	Roadway Contingency	\$ 656,800.00
TOTAL ROADWAY ITEMS		\$ 5,035,000

Estimate Prepared By :

Madjid Sadatmansoori

Name and Title

Date

Phone

Estimate Reviewed By :

Paul Pineda

Name and Title

Date

Phone

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	12,500	x	40.0	= \$	500,000
19010X	Roadway Excavation (Type X) ADL	CY		x		= \$	-
194001	Ditch Excavation	CY		x		= \$	-
19801X	Imported Borrow	CY/TON		x		= \$	-
192037	Structure Excavation (Retaining Wall)	CY		x		= \$	-
193013	Structure Backfill (Retaining Wall)	CY		x		= \$	-
193031	Pervious Backfill Material (Retaining Wall)	CY		x		= \$	-
16010X	Clearing & Grubbing	LS/ACRE	10,000	x	1.0	= \$	10,000
170101	Develop Water Supply	LS		x		= \$	-
19801X	Imported Borrow	CY/TON		x		= \$	-
210130	Duff	ACRE		x		= \$	-
XXXXXX	Some Item	Unit					

TOTAL EARTHWORK SECTION ITEMS	\$	510,000
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SECTION 2: PAVEMENT STRUCTURAL SECTION

Item code		Unit	Quantity		Unit Price (\$)		Cost
401050	Jointed Plain Concrete Pavement	CY	145	x	300	= \$	43,500
400050	Continuously Reinforced Concrete Pavement	CY		x		= \$	-
404092	Seal Pavement Joint	LF		x		= \$	-
404093	Seal Isolation Joint	LF		x		= \$	-
413117	Seal Concrete Pavement Joint (Silicone)	LF		x		= \$	-
413118	Seal Pavement Joint (Asphalt Rubber)	LF		x		= \$	-
280010	Rapid Strength Concrete Base	CY		x		= \$	-
410095	Dowel Bar (Drill and Bond)	EA		x		= \$	-
390132	Hot Mix Asphalt (Type A)	TON	8,500	x	105	= \$	892,500
390137	Rubberized Hot Mix Asphalt (TYPE O)	TON		x		= \$	-
39300X	Geosynthetic Pavement Interlayer (Type X)	SQYD		x		= \$	-
26020X	Class 2 Aggregate Base	TON/CY	5,700	x	37	= \$	210,900
290201	Asphalt Treated Permeable Base	CY		x		= \$	-
250401	Class 4 Aggregate Subbase	CY	115	x	35	= \$	4,025
374002	Asphaltic Emulsion (Fog Seal Coat)	TON		x		= \$	-
397005	Tack Coat	TON	30	x	700	= \$	21,000
377501	Slurry Seal	TON		x		= \$	-
3750XX	Screenings (Type XX)	TON		x		= \$	-
374492	Asphaltic Emulsion (Polymer Modified)	TON		x		= \$	-
370001	Sand Cover (Seal)	TON		x		= \$	-
731530	Minor Concrete (Textured Paving)	CY		x		= \$	-
731502	Minor Concrete (Miscellaneous Construction)	CY	620	x	450	= \$	279,000
39407X	Place Hot Mix Asphalt Dike (Type X)	LF		x		= \$	-
150771	Remove Asphalt Concrete Dike	LF		x		= \$	-
420201	Grind Existing Concrete Pavement	SQYD		x		= \$	-
150860	Remove Base and Surfacing	CY		x		= \$	-
390095	Replace Asphalt Concrete Surfacing	CY		x		= \$	-
15312X	Remove Concrete	LF/CY/LS		x		= \$	-
394090	Place Hot Mix Asphalt (Miscellaneous Area)	SQYD		x		= \$	-
153103	Cold Plane Asphalt Concrete Pavement	SQYD	6,800	x	4	= \$	27,200
39405X	Shoulder Rumble Strip (HMA, X-In Indentations)	STA		x		= \$	-
413113	Repair Spalled Joints, Polyester Grout	SQYD		x		= \$	-
420102	Groove Existing Concrete Pavement	SQYD		x		= \$	-
390136	Minor Hot Mix Asphalt	TON	50	x	100	= \$	5,000
394095	Roadside Paving (Miscellaneous Areas)	SQYD		x		= \$	-
XXXXXX	Lean Concrete Base	CY	57	x	120.00	= \$	6,840

TOTAL PAVEMENT STRUCTURAL SECTION ITEMS	\$	1,490,000
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SECTION 3: DRAINAGE

Item code	Unit	Quantity	Unit Price (\$)	Cost
15080X Remove Culvert	EA/LF	130	40.00	5,200
150820 Modify Inlet	EA	4	2,500.00	10,000
155232 Sand Backfill	CY			-
15020X Abandon Culvert	EA/LF			-
152430 Adjust Inlet	LF			-
155003 Cap Inlet	EA			-
510501 Minor Concrete	CY			-
510502 Minor Concrete (Minor Structure)	CY	6	2,000.00	12,000
5105XX Minor Concrete (Type XX)	CY			-
620XXX XX" Alternative Pipe Culvert (Type X)	LF			-
6411XX XX" Plastic Pipe	LF			-
65XXXX XX" Reinforced Concrete Pipe (Type X)	LF	200	160.00	32,000
6650XX XX" Corrugated Steel Pipe (0.XXX" Thick)	LF			-
68XXXX XX" Plastic Pipe (Edge Drain)	LF			-
69011X XX" Corrugated Steel Pipe Downrain (0.XXX" Th	LF			-
70321X XX" Corrugated Steel Pipe Inlet (0.XXX" Thick)	LF			-
70XXXX XX" Corrugated Steel Pipe Riser (0.XXX" Thick)	LF			-
7050XX XX" Conc Flared End Section	EA	4	800.00	3,200
703233 Grated Line Drain	LF			-
72XXXX Rock Slope Protection (Type and Method)	CY/TON	42	250	10,500
72901X Rock Slope Protection Fabric (Class X)	SQYD	60	100	6,000
721420 Concrete (Ditch Lining)	CY			-
721430 Concrete (Channel Lining)	CY			-
750001 Miscellaneous Iron and Steel	LB	1,690	5	8,450
150821 Remove Headwall	EA	4	1,500.00	6,000
TOTAL DRAINAGE ITEMS				\$ 93,400

SECTION 4: SPECIALTY ITEMS

Item code	Unit	Quantity	Unit Price (\$)	Cost
080050 Progress Schedule (Critical Path Method)	LS			-
582001 Sound Wall (Masonry Block)	SQFT			-
510530 Minor Concrete (Wall)	CY			-
15325X Remove Sound Wall	LF/LS			-
070030 Lead Compliance Plan	LS	3,500	1.00	3,500
141120 Treated Wood Waste	LB	2,500	0.60	1,500
153221 Remove Concrete Barrier	LF			-
150662 Remove Metal Beam Guard Railing	LF			-
150668 Remove Flared End Section	EA			-
8000XX Chain Link Fence (Type XX)	LF			-
80XXXX XX" Chain Link Gate (Type CL-6)	EA			-
832001 Metal Beam Guard Railing	LF			-
839301 Single Thrie Beam Barrier	LF			-
839310 Double Thrie Beam Barrier	LF			-
839521 Cable Railing	LF			-
8395XX Terminal System (Type CAT)	EA			-
839585 Alternative Flared Terminal System	EA			-
839584 Alternative In-line Terminal System	EA			-
4906XX CIDH Concrete Piling (Insert Diameter)	LF			-
839XXX Crash Cushion (Insert Type)	EA			-
83XXXX Concrete Barrier (Insert Type)	LF			-
520103 Bar Reinforced Steel (Retaining Wall)	LB			-
510060 Structural Concrete, Retaining Wall	CY			-
513553 Retaining Wall (Masonry Wall)	SQFT			-
511035 Architectural Treatment	SQFT			-
598001 Anti-Graffiti Coating	SQFT			-
203070 Rock Stain	SQFT			-
5136XX Reinforced Concrete Crib Wall (Type X)	SQFT			-
83954X Transition Railing (Type X)	EA			-
597601 Prepare and Stain Concrete	SQFT			-
839561 Rail Tensioning Assembly	EA			-
83958X End Anchor Assembly (Type X)	EA			-
XXXXXX Some Item	Unit			-
TOTAL SPECIALTY ITEMS				\$ 5,000

SECTION 5: ENVIRONMENTAL**5A - ENVIRONMENTAL MITIGATION**

Item code	Unit	Quantity	Unit Price (\$)	Cost
Biological Mitigation	LS	1	100,000.00 = \$	100,000
130670 Temporary Reinforced Silt Fence	LF		= \$	-
141000 Temporary Fence (Type ESA)	LF		= \$	-
Subtotal Environmental Mitigation				\$ 100,000

5B - LANDSCAPE AND IRRIGATION

Item code	Unit	Quantity	Unit Price (\$)	Cost
20XXXX Highway Planting	LS		= \$	-
20XXXX HYDROMULCH/SEED	LS	1	30,000 = \$	30,000
204099 Plant Establishment Work	LS		= \$	-
204101 Extend Plant Establishment Work	LS		= \$	-
20XXXX Follow-up Landscape Project	LS		= \$	-
150685 Remove Irrigation Facility	LS		= \$	-
20XXXX Maintain Existing (Irrigation or Planted Areas)	LS		= \$	-
206400 Check and Test Existing Irrigation Facilities	LS		= \$	-
21011X Imported Topsoil (X)	CY/TON		= \$	-
20XXXX Stamped Conc,Rock Blanket,	SQFT	19,900	12.00 = \$	238,800
200122 Weed Germination	SQYD		= \$	-
208304 Water Meter	EA		= \$	-
2087XX XX" Conduit (Use for Irrigation x-overs)	LF		= \$	-
20890X EXTEND A CONDUIT (USE FOR EXTENSION OF IRRIGATION X-OVERS)	LF		= \$	-
Subtotal Landscape and Irrigation				\$ 268,800

5C - EROSION CONTROL

Item code	Unit	Quantity	Unit Price (\$)	Cost
210010 Move In/Move Out (Erosion Control)	EA	2.00	1500 = \$	3,000
210350 Fiber Rolls	LF		= \$	-
210360 Compost Sock	LF		= \$	-
2102XX Rolled Erosion Control Product (X)	SQFT		= \$	-
21025X Bonded Fiber Matrix	SQFT/ACRE		= \$	-
210300 Hydromulch	SQFT		= \$	-
210420 Straw	SQFT		= \$	-
210430 Hydroseed	SQFT		= \$	-
210600 Compost	SQFT		= \$	-
210630 Incorporate Materials	SQFT		= \$	-
Subtotal Erosion Control				\$ 3,000

5D - NPDES

Item code	Unit	Quantity	Unit Price (\$)	Cost
130300 Prepare SWPPP	LS	1	3,500 = \$	3,500
130200 Prepare WPCP	LS		= \$	-
130100 Job Site Management	LS	1	30,000 = \$	30,000
130330 Storm Water Annual Report	EA	1	2,000 = \$	2,000
130310 Rain Event Action Plan (REAP)	EA		= \$	-
130320 Storm Water Sampling and Analysis Day	EA		= \$	-
130520 Temporary Hydraulic Mulch	SQYD		= \$	-
130550 Temporary Hydroseed	SQYD	10,000	0.50 = \$	5,000
130505 Move-In/Move-Out (Temporary Erosion Control)	EA		= \$	-
130640 Temporary Fiber Roll	LF		= \$	-
130900 Temporary Concrete Washout	LS	2	2,400 = \$	4,800
130710 Temporary Construction Entrance	EA		= \$	-
130610 Temporary Check Dam	LF		= \$	-
130620 Temporary Drainage Inlet Protection	EA	4	280 = \$	1,120
130730 Street Sweeping	LS		= \$	-
Subtotal NPDES				\$ 46,420

TOTAL ENVIRONMENTAL	\$ 418,300
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Supplemental Work for NPDES

066595 Water Pollution Control Maintenance Sharing*	LS	1	2,000 = \$	2,000
066596 Additional Water Pollution Control**	LS	1	1,300 = \$	1,300
066597 Storm Water Sampling and Analysis***	LS	1	500 = \$	500
XXXXXX Some Item	LS		= \$	-
Subtotal Supplemental Work for NDPS				\$ 3,800

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

Item code		Unit	Quantity		Unit Price (\$)		Cost	
860460	Lighting and Sign Illumination	LS		x		= \$	-	
860201	Signal and Lighting	LS	1	x	602,000	= \$	602,000	
860990	Closed Circuit Television System	LS		x		= \$	-	
86110X	Ramp Metering System (Location X)	LS		x		= \$	-	
86070X	Interconnection Conduit and Cable	LF/LS		x		= \$	-	
5602XX	Furnish Sign Structure (Type X)	LB		x		= \$	-	
5602XX	Install Sign Structure (Type X)	LB		x		= \$	-	
498040	XX" CIDHC Pile (Sign Foundation)	LF		x		= \$	-	
86080X	Inductive Loop Detectors	EA/LS	1	x	44,000	= \$	44,000	
8609XX	Traffic Monitoring Station (Type X)	LS		x		= \$	-	
15075X	Remove Sign Structure	EA/LS		x		= \$	-	
151581	Reconstruct Sign Structure	EA		x		= \$	-	
152641	Modify Sign Structure	EA		x		= \$	-	
860090	Maintain Existing Traffic Management System Ele	LS		x		= \$	-	
86XXXX	Fiber Optic Conduit System	LS		x		= \$	-	
XXXXX	Modify Exist Elect System	LS		x		= \$	-	
Subtotal Traffic Electrical							\$	646,000

6B - Traffic Signing and Striping

Item code		Unit	Quantity		Unit Price (\$)		Cost	
566011	Roadside Sign - One Post	EA		x		= \$	-	
566012	Roadside Sign - Two Post	EA	10	x	1,000	= \$	10,000	
5602XX	Furnish Sign	SQFT		x		= \$	-	
568016	Install Sign Panel on Existing Frame	SQFT		x		= \$	-	
150711	Remove Painted Traffic Stripe	LF	20,000	x	1	= \$	20,000	
141101	Remove Yellow Painted Traffic Stripe (Hazardous Waste)	LF	3,000	x	2	= \$	6,000	
150712	Remove Painted Pavement Marking	SQFT	5,000	x	10	= \$	50,000	
150742	Remove Roadside Sign	EA		x		= \$	-	
152320	Reset Roadside Sign	EA		x		= \$	-	
152390	Relocate Roadside Sign	EA		x		= \$	-	
82010X	Delineator (Class X)	EA		x		= \$	-	
840502	Thermoplastic Traffic Stripe (Enhanced Wet Night	LF	6,000	x	1.00	= \$	6,000	
846012	Thermoplastic Crosswalk and Pavement Marking (	SQFT		x		= \$	-	
120090	Construction Area Signs	LS	1	x	40,000	= \$	40,000	
84XXXX	Permanent Pavement Delineation	LS	1	x	80,000	= \$	80,000	
Subtotal Traffic Signing and Striping							\$	212,000

6C - Traffic Management Plan

Item code		Unit	Quantity		Unit Price (\$)		Cost	
12865X	Portable Changeable Message Signs	EA/LS	1	x	\$ 80,000	= \$	80,000	
Subtotal Traffic Management Plan							\$	80,000

6C - Stage Construction and Traffic Handling

Item code		Unit	Quantity		Unit Price (\$)		Cost	
120199	Traffic Plastic Drum	EA		x		= \$	-	
12016X	Channelizer (Type X)	EA	15	x	30	= \$	450	
120120	Type III Barricade	EA	36	x	50	= \$	1,800	
129100	Temporary Crash Cushion Module	EA	20	x	350	= \$	7,000	
120100	Traffic Control System	LS	1	x	25,000	= \$	25,000	
129110	Temporary Crash Cushion	EA		x		= \$	-	
129000	Temporary Railing (Type K)	LF	500	x	25	= \$	12,500	
120149	Temporary Pavement Marking (Paint)	SQFT		x		= \$	-	
82010X	Delineator (Class X)	EA		x		= \$	-	
XXXXXX	Some Item	Unit		x		= \$	-	
Subtotal Stage Construction and Traffic Handling							\$	46,750

TOTAL TRAFFIC ITEMS	\$	984,800
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SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	300	x	35	= \$	10,500
19801X	Imported Borrow	CY/TON		x		= \$	-
390132	Hot Mix Asphalt (Type A) 0.3' mon	TON	500	x	110	= \$	55,000
26020X	Class 2 Aggregate Base 0.3' mon	TON/CY	260	x	40	= \$	10,400
250401	Class 4 Aggregate Subbase	CY		x		= \$	-
130620	Temporary Drainage Inlet Protection	EA		x		= \$	-
129000	Temporary Railing (Type K)	LF		x		= \$	-
128601	Temporary Signal System	LS		x		= \$	-
120149	Temporary Pavement Marking (Paint)	SQFT		x		= \$	-
80010X	Temporary Fence (Type X)	LF		x		= \$	-
XXXXXX	Some Item	Unit		x		= \$	-

TOTAL DETOURS	\$ 75,900
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SUBTOTAL SECTIONS 1 through 7	\$ 3,577,400
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SECTION 8: MINOR ITEMS**8A - Americans with Disabilities Act Items**

ADA Items	0.0%	\$	-
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8B - Bike Path Items

Bike Path Items	0.0%	\$	-
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8C - Other Minor Items

Other Minor Items	0.0%	\$	-
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Total of Section 1-7	\$ 3,577,400	x	0.0%	= \$	-
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TOTAL MINOR ITEMS	\$ -
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SECTIONS 9: MOBILIZATION

Item code						
999990	Total Section 1-8	\$ 3,577,400	x	10%	= \$	357,740

TOTAL MOBILIZATION	\$ 357,800
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SECTION 10: SUPPLEMENTAL WORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
066670	Payment Adjustments For Price Index Fluctuations	LS	1	x	25,000	= \$	25,000
066094	Value Analysis	LS		x		= \$	-
066070	Maintain Traffic	LS	1	x	25,000	= \$	25,000
066919	Dispute Resolution Board	LS		x		= \$	-
066921	Dispute Resolution Advisor	LS		x		= \$	-
066015	Federal Trainee Program	LS		x		= \$	-
066610	Partnering	LS	1	x	15,000	= \$	15,000
066204	Remove Rock and Debris	LS		x		= \$	-
066222	Locate Existing Crossover	LS		x		= \$	-
066XXX	Other Items	LS		x		= \$	-

Cost of NPDES Supplemental Work specified in Section 5D	= \$	3,800
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Total Section 1-8	\$ 3,577,400	4%	= \$	143,096
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TOTAL SUPPLEMENTAL WORK	\$ 211,900
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SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

Item code		Unit	Quantity		Unit Price (\$)	=	Cost	
066105	Resident Engineers Office	LS	1	x	35,000	=	\$35,000	
066063	Traffic Management Plan - Public Information	LS	1	x	13,000	=	\$13,000	
066901	Water Expenses	LS		x		=	\$0	
8609XX	Traffic Monitoring Station (X)	LS		x		=	\$0	
066841	Traffic Controller Assembly	LS		x		=	\$0	
066840	Traffic Signal Controller Assembly	LS		x		=	\$0	
066062	COZEEP Contract	LS	1	x	40,000	=	\$40,000	
066838	Reflective Numbers and Edge Sealer	LS		x		=	\$0	
066065	Tow Truck Service Patrol	LS		x		=	\$0	
066916	Annual Construction General Permit Fee	LS		x		=	\$0	
XXXXXX	Some Item	Unit		x		=	\$0	

Total Section 1-8 \$ 3,577,400 4% = \$ 143,096

TOTAL STATE FURNISHED	\$231,100
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SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization of 11"!L59-'9 of 11"!M53 (used to calculate TRO)
Total Construction Cost (excluding TRO and Contingency) \$4,378,200 (used to check if project is greater than \$5 million excluding contingency)

Estiamted Time-Releated Overhead (TRO) Percentage (0% to 10%) = 0%

Item code		Unit	Quantity		Unit Price (\$)	=	Cost
070018	Time-Related Overhead	WD	110	X	\$568	=	\$62,500

TOTAL TIME-RELATED OVERHEAD	\$0
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Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total Section 1-12 \$ 4,378,200 x 15% = \$656,730

TOTAL CONTINGENCY	\$656,800
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II. STRUCTURE ITEMS

DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Name	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF		0 LF		0 LF
Total Length (Feet)	0 LF		0 LF		0 LF
Total Area (Square Feet)	0 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	0 LF		0 LF		0 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0		\$0		\$0

COST OF EACH	\$0		\$0		\$0
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DATE OF ESTIMATE	00/00/00		00/00/00		00/00/00
Name	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX		57-XXX		57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0 LF		0 LF		0 LF
Total Length (Feet)	0 LF		0 LF		0 LF
Total Area (Square Feet)	0 SQFT		0 SQFT		0 SQFT
Structure Depth (Feet)	0 LF		0 LF		0 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$100		\$0		\$0

COST OF EACH	\$0		\$0		\$0
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TOTAL COST OF BRIDGES	\$0
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TOTAL COST OF BUILDINGS	\$0
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Structures Mobilization Percentage	10%	\$0
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Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Structures Contingency Percentage	10%	\$0
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TOTAL COST OF STRUCTURES	\$0
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Estimate Prepared By:XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

A)	A1)	Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees	\$	1,077,000		
	A2)	SB-1210	\$	0		
B)		Acquisition of Offsite Mitigation	\$	0		
C)	C1)	Utility Relocation (State Share)	\$	1,820,000		
	C2)	Potholing (Design Phase)	\$	0		
D)		Railroad Acquisition	\$	0		
E)		Clearance / Demolition	\$	36,575		
F)		Relocation Assistance (RAP and/or Last Resort Housing Costs)	\$	0		
G)		Title and Escrow	\$	16,235		
H)		Environmental Review	\$	0		
I)		Condemnation Settlements		0%	\$	0
J)		Design Appreciation Factor		0%	\$	0
K)		Utility Relocation (Construction Cost)	\$			
L)		TOTAL RIGHT OF WAY ESTIMATE			\$2,950,000	
M)		TOTAL R/W ESTIMATE: Escalated			\$3,415,000	
N)		RIGHT OF WAY SUPPORT			\$1,000,000	

Support Cost Estimate

Prepared By

Project Coordinator¹

Phone

Utility Estimate Prepared

By

Utility Coordinator²

Phone

R/W Acquisition Estimate

Prepared By

Right of Way Estimator³

Phone

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

06-1C280K

	Annualized energy use (mmBTUs), per year over 1 years										
	Unmitigated						Mitigated				
	Roadway - new construction	Roadway-rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.	Total	Roadway - new construction	Roadway-rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.
Upstream Energy Materials	12,482	754	13,246	-	634	13,880	11,563	413	11,976	-	586
Direct Energy Construction	4,237	88	4,325	-	107	4,432	4,237	49	4,286	-	107
Routine Maintenance						52					
Total	16,729	842	17,571	-	741	18,364	15,800	462	16,262	-	693

Note: To convert mmBTU to the equivalent gallons of US conventional diesel, use the conversion factor of 7.785 gallons of diesel / mmBTU. Please keep in mind that this conversion represents the equivalent amount of energy required, which can be useful for informational purposes, but it does not necessarily represent actual gallons of diesel required.

	Annual GHG emissions (MT CO2e), per year over 1 years										
	Unmitigated						Mitigated				
	Roadway - new construction	Roadway-rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.	Total	Roadway - new construction	Roadway-rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.
Upstream Emissions Materials	772	44	816	-	39	855	705	24	729	-	35
Direct Emissions Construction	309	6	315	-	8	323	309	3	312	-	8
Routine Maintenance						4					
Total	1,081	50	1,131	-	47	1,182	1,014	27	1,041	-	43

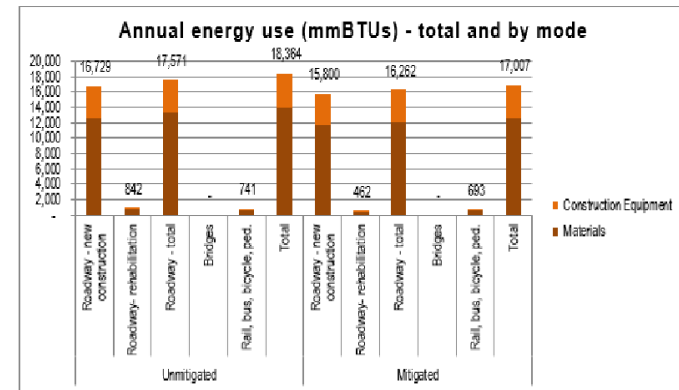
NO-BUILD	UNMITIGATED	MITIGATED
FROM NO BUILD	>>>> 2	2
BUILD	UNMITIGATED (20 years)	PROPOSED MITIGATED (20 years)
20	1,178	1,124

PERCENTAGE REDUCTION -4.8%

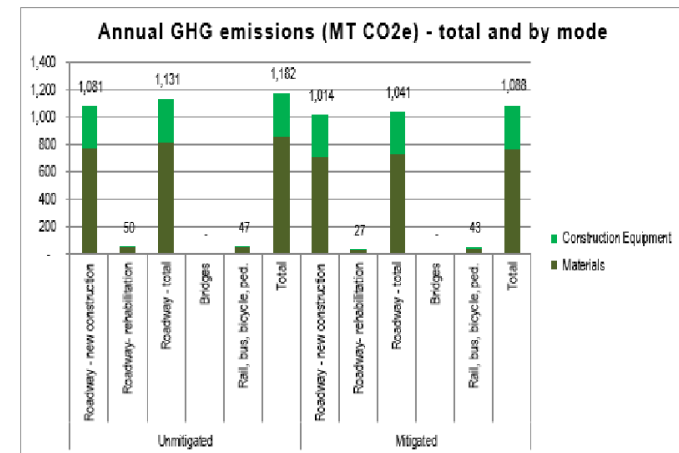
This project will generate the following Construction & Maintenance GHG Emissions:

- 1,178 MT CO2e Unmitigated GHG Emission.
- 1,124 MT CO2e Proposed Mitigated GHG Emission, a 3.7% reduction in GHG Emission due to alternative construction and maintenance techniques.

Annualized over 1 Years



Annualized over 1 Years



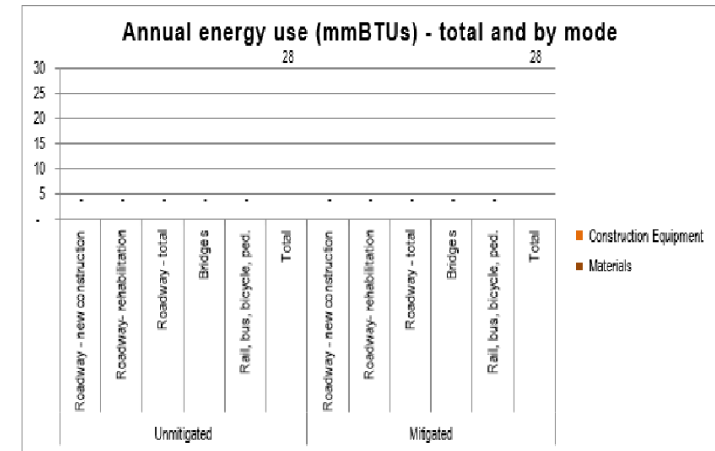
ATTACHMENT E

	Annualized energy use (mmBTUs), per year over 1 years											
	Unmitigated						Mitigated					
	Roadway - new construction	Roadway- rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.	Total	Roadway - new construction	Roadway- rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.	Total
Upstream Energy												
Materials	-	-	-	-	-	-	-	-	-	-	-	-
Direct Energy												
Construction Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Routine Maintenance						28						28
Total	-	-	-	-	-	28	-	-	-	-	-	28

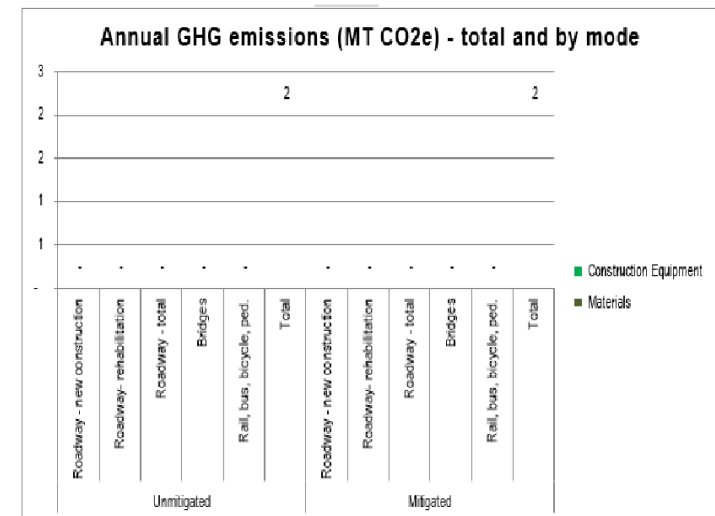
Note: To convert mmBTU to the equivalent gallons of US conventional diesel, use the conversion factor of 7.785 gallons of diesel / mmBTU. Please keep in mind that this conversion represents the equivalent amount of energy required, which can be useful for informational purposes, but it does not necessarily represent actual gallons of diesel required.

	Annual GHG emissions (MT CO2e), per year over 1 years											
	Unmitigated						Mitigated					
	Roadway - new construction	Roadway- rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.	Total	Roadway - new construction	Roadway- rehabilitation	Roadway - total	Bridges	Rail, bus, bicycle, ped.	Total
Upstream Emissions												
Materials	-	-	-	-	-	-	-	-	-	-	-	-
Direct Emissions												
Construction Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Routine Maintenance						2						2
Total	-	-	-	-	-	2	-	-	-	-	-	2

Annualized over 1 Years



Annualized over 1 Years



Minor Project - Accomplishment - Performance Measures - Benefits																
District:	06	Toll ID:	MAD01725	Project ID:	0621000069	EIA:	1C28D	Co-Rte-PM:	KER 043-12 1912 19 (Primary Location)							
☐ Bridge	☐ Pavement	☐ Drainage	☐ Facilities	☒ Safety, Signs & Lighting	☒ Mobility	☐ Roadside	☐ Complete Streets	☐ Sustainability /Climate Change	☐ Advance Mitigation /Mitigation							
Performance & Accomplishments (WP)																
ActID	Activity Detail	Performance Objective	Unit of Measurement	Quantity	Pre-Good	Pre-Fair	Pre-Poor	New	Post-Good	Post-Fair	Post-Poor	HQ Program Review Agree with District?	HQ Comment	Review Date	Performance Change Date After Review	Comment
1	E15 Roundabouts (201 010, 015)	No Performance Objective in the SHSMP	Each	1,000				1,000								

Minor Programming Performance Summary (All Locations)																
Program Code	Activity Category	Asset Class	Asset	Performance Value	Performance Measure	Unit	Pre-Good	Pre-Fair	Pre-Poor	Pre-Total	Post Good	New	Post Good-New	Post-Fair	Post-Poor	Post-Total
201.310	Mobility - Operational Improvements		Other Program Objectives	0.0	Daily vehicle hour(s) of delay (DVHD)	DVHD	0.0	0.0	0.0	0.0	0.0	0.000	0.0	0.0	0.0	0.0

Notes:

- The crosswalk for reporting performance in the "Programming Performance Summary" was developed to assist the districts on performance reporting requirements for CTC and PCR's. For discrepancies or errors, please notify AM Tool admins via e-mail at CT-TAM@dot.ca.gov.
- The data summarized in the table represents the performance reported or to be reported in CTIPS.
- Programming only requires the breakdown of Good, Fair and Poor for Primary and Supplementary Asset Classes.
- Reporting of bridge pre and post conditions may contain errors if the project RTL is before 2024/25.
- Reporting drainage pre-total and post good may differ whenever projects contain abandoned culverts as the culvert no longer exists at post construction, is deleted from the pre-total value for posting of the post good value, and gets deleted from the statewide CIP inventory database.
- Reactive Safety projects will temporarily use the same performance outputs of Safety Improvement projects. When the reporting requirements for CTC changes, the logic in the AM Tool will change.
- During the transition to the new Proactive Safety objective, the performance output for projects with a primary activity category of Proactive Safety (under program codes 015, 112, or 235) will continue to be presented here in the units of measure corresponding to the activities historically reported to date. A change in units to "Annual Fatal and Serious Injury Collisions" for future programming requests is being planned.

06-Ker-43, PM 12.19
EA: 06-1C2800

Long Form - Stormwater Data Report
April 2023



Dist-County-Route: 06-Ker-43
Post Mile Limits: 12.19
Type of Work: Single-lane Roundabout
Project ID (EA): 0621000069 (06-1C2800)
Program Identification: Minor A 201.310
Phase: ☐ PID ☒ PA/ED ☐ PS&E

Regional Water Quality Control Board(s): Central Valley Region (5-Fresno)

Total Disturbed Soil Area: 18.7 acres PCTA: Exempt

Alternative Compliance (acres): NA ATA 2 (50% Rule)? Yes ☐ No ☒

Estimated Const. Start Date: 4/15/26 Estimated Const Completion Date: 11/15/26

Risk Level: RL 1 ☒ RL 2 ☐ RL 3 ☐ WPCP ☐ Other: _____

Is MWELo applicable? Yes ☒ No ☐

Is the Project within a TMDL watershed? Yes ☐ No ☒

TMDL Compliance Units (acres): NA

Notification of ADL reuse (if yes, provide date): Yes ☐ Date: _____ No ☒

This Report has been prepared under the direction of the following Licensed Person. The Licensed Person attests to the technical information contained herein and the date upon which recommendations, conclusions, and decisions are based. Professional Engineer or Landscape Architect stamp required at PS&E only.

Madjid Sadatmansoori

4/6/23

Madjid Sadatmansoori, Registered Project Engineer Date

I concur with the Construction water pollution control strategy and selected temporary BMPs in this report:

David Troop

04/07/2023

David Troop, Construction Stormwater Coordinator Date

I have reviewed the stormwater quality design issues and find this report to be complete, current and accurate:

Paul Pineda

4/7/2023

Paul Pineda, Project Manager Date

Rene Sanchez

5/12/23

Rene Sanchez, Designated Maintenance Representative Date

Brad Cole

5/12/2023

Brad Cole, Designated Landscape Architect Representative Date

[Stamp Required at PS&E only]

Mazin Al Ali

5/15/2023

Mazin Al Ali, Regional SW Coordinator or Designee Date

Department of Transportation
District 6

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

06-Ker 43-PM 12.19

Construction of a Double Lane Roundabout

PROJECT/EA NO: 0621000069-0/1C280

April 18, 2022

Prepared For: SUKHJINDER SINGH, Design Senior
Office of Design I, Branch N

Prepared By: BRINDER BASSI

Concurred By:

Approved By:


ISIDRO PEREZ
District 6 – Traffic Management Chief


BRINDER BASSI
District 6 – TMP Assistant Manager

This Transportation Management Plan (TMP) data sheet is prepared in response to a request from Office of Design I, Branch N dated March 30, 2022.

Attached is the TMP Data Sheet for the above referenced project. Per Deputy Directive 60-R2, TMP must be considered at the early stage of all projects and activities performed on the State Highway System. The following items shall be included in the project initiation document (PID) and/or Project Report(PR):

- 1) The TMP Data Sheet shall be attached.
- 2) Any costs associated with the traffic impact mitigation measures listed in the TMP Data Sheet shall be included.
- 3) The following statements shall be included:

“Preliminary traffic impacts and mitigation for this project have been outlined in the attached Transportation Management Plan Data Sheet (TMP Data Sheet). Costs associated with the traffic impact mitigation measures listed in the TMP Data Sheet have been included in this documents estimate.”

“A TMP for this project is required and should be requested when the design is complete enough to determine specific traffic impacts, but yet early enough to make design changes/additions required for traffic mitigation.”

“Lane requirement charts and detailed TMP will be provided during PS&E stage.”

“Daytime work outside peak hours is anticipated for this project. Alternate one-way (reversing) traffic control will be implemented.”

If you have any questions, please feel free to contact Isidro Perez at 559-383-5246 or Brinder Bassi at 559-383-5182.

Attachments:

- TMP Data Sheet

DISTRICT 6 - TRANSPORTATION MANAGEMENT PLAN

DATA SHEET

(TMP Elements and Costs)

CO/RTE	KER	43	PM	12.19	PROJ. NO.	0621000069
					EA. NO.	1C280
PROJECT NAME	Construction of a Double Lane Roundabout					
PROJECT LIMIT	0.2 miles south of 7th Standard Road to 0.2 miles north of 7th Standard Road					
PROJECT DESCRIPTION	Constructing double lane roundabout at intersection					

A) The project includes the following:
(Check all that applicable type of facility closures.)

- | | |
|---|--|
| ☒ Highway or Freeway Lanes
☒ Highway or Freeway Shoulders
☐ Freeway Connectors
☐ Full/Complete Freeway/Highway Closure | ☐ Freeway Off-ramps
☐ Freeway On-ramps
☒ Local Streets |
|---|--|

B) Are there any construction strategies that can restore existing number of lanes?
☐ No ☒ Yes (Check all applicable strategies.)

- | | |
|--|---|
| ☐ Temporary Roadway Widening
Structure Involvement? ☐ Yes | ☒ No (If yes, notify Project Manager) |
|--|---|
- ☒ Lane Restriping (Temporary narrow lane widths)
☒ Roadway Realignment (Detour around work area)
☒ Median and/or Right Shoulder Utilization
☐ Use of HOV lane as Temporary Mixed Flow Lane
☐ Staging Alternatives (Explain Below)

C) Calculated Delay
(To be performed if construction strategies in Item B do not mitigate congestion resulting from Item A or on all projects along Interstate 5 and Route 99)

- | | | | |
|--|--|--|-----------|
| 1. Estimated Maximum Individual delay | | | minutes |
| 2. Existing or Acceptable Individual Vehicle Delay | | | minutes |
| 3. Estimated Individual Vehicle Delay Requiring Mitigation | | | minutes |
| 4. Estimate Delay Cost (Most Applicable) | | | |
| ☐ Extended Weekend Closure | | | |
| ☐ Weekly (7 days) | | | |
| 5. Estimated Duration of Project Related Delays | | | # of Days |
| 6. Cost of Construction Related delays | | | |

TMP Estimates based on X-Number of Working Days
 requiring Lane/Shoulder/Ramp/Freeway/Highway Closures: **110** Working Days

Total Working Days to Construct the Project: **110** Working Days

TMP DATASHEET

PAGE 2 OF 2

Date: April 18, 2022
Design Senior: Sukhjinder Singh
Branch: N

Office of Design: 1

Cnty/Rte: KER 43
PM: 12.19 43
Project/EA No: 0621000069 1C280

D) Preliminary TMP Elements and cost: (Identify all elements and estimated costs that will be used to mitigate congestion resulting from the proposed construction activities.)

1. Public Information (BEES #066063)			4. Construction Strategies (In Addition to Elements Identified on Item B)		
☒	Brochures & Mailers	\$2,000	☐	Two-way Traffic On One Side	
☒	Press Release/Media Alerts	\$11,000	☐	Reversible Lanes	
☐	Paid Advertisements		☐	Ramp/Connector Closure	
☐	Public Information Center/Kiosks		☐	Night Work	
☐	Telephone Hotline		☐	Extended Weekend Work	
☒	Planned Lane Closure Website	\$0	☐	Ped/Bicycle Access Improvements	
☐	Project Website		☐	Maintain Business Access	
☐	Pubic Meetings		☐	C + T Bidding	
☒	Freight Travel Information	\$0	☐	Innovative Construction Techniques	
2. Motorist Information Strategies			☒	Coordination w/ Adj. Construction Site	\$0
☒	Traffic Radio Announcements	\$0	☐	Speed Limit Reduction	
☐	Fixed CMS		☐	Traffic Screens	
☒	Portable CMS (BEES #128650)	\$34,000	5. Demand Management		
☐	Temporary Motorist Information Signs		☐	HOV Lane/Ramps	
☐	Ground Mounted Signs (Detour)		☐	Variable Work Hours	
☐	Dynamic Speed Message Sign		☐	Telecommuting	
☐	Highway Advisory Radio	\$0	☐	Truck/Heavy Vehicle Restrictions	
☒	CT Hwy Infom. Network (CHIN)	\$0	☐	Rideshare Promotions	
3. Incident Management			☐	Ramp Metering	
☒	Transportation Management Center	\$0	☐	Transit Incentives	
☐	Traffic Management Team (TMT)		☐	Shuttle Services	
☐	Intelligent Transportation Systems		☐	Ridesharing/Carpooling Incentives	
☐	Traff. Surveillance (Loop & CCTV)		☐	Park & Ride Promotion	
☐	Helicopter Surveillance		6. Alternative Route Strategies		
☐	Tow/Freeway		☐	Off-site Detours/Use of Alt. Rtes	
☒	COZEEP (BEES #066062)	\$40,000	☐	Signal Timing/Coord. Improvements	
4. Construction Strategies (In Addition to Elements Identified on Item B)			☐	Temporary Traffic Signals	
☒	Lane Requirement Chart	\$0	☐	Signal Retiming	
☒	Construction Staging	\$0	☐	Street/Intersection Improvements	
☒	Traffic Handling Plans	\$0	☐	Turn Restrictions	
☐	Full Facility Closures		☐	Parking Restrictions	
☒	Local Road Closures	\$0	7. Other Considerations		
☐	Lane Modifications		☐	Application of New Technologies	
☒	One-Way Reversing Operation	\$0	☐	Other	

TOTAL ESTIMATED COST OF TMP \$87,000

PROJECT NOTES:

1. Current dollar values used. Inflation was not factored into the estimate.
2. There are no noise restrictions / moratoriums for night work.
3. Traffic Control/Maintain Traffic costs was not provided. Please consult with the OE or construction office for this estimate.
4. Portable CMS specified for this project by this estimate is designed for congestion relief as outlined by DD-60. Portable CMS required for other purposes should be included under other specifications.
5. COZEEP specified for this project by this estimate is designated for congestion relief as outlined by DD-60. COZEEP required for other purposes should be included under other specifications.
6. The TMP is a living document that is subject to change if material changes take place in the final version of the project phase or if changes are required during construction to respond to excessive levels of congestion.

*The estimated cost will depend on the Design Engineer's and Office of Traffic Design's Estimate.

PREPARED BY: Brinder Bassi	OFFICE OF TRAFFIC OPERATIONS	DATE: April 18, 2022
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Risk Register for 06-1C2800 , EFIS: 0621000069 , 7th Standard Road Roundabout

Form v3.3 last modified 10/30/2018 CB

Risk Checkpoint: PA&ED	
Date: 7/3/2023	
Project Nickname: 7th Standard Road Roundabout	
EA: 06-1C2800 , EFIS: 0621000069	
Co-Rt, Post Miles: KER - 043 - 12.19	
Project Manager: Paul Pineda	
FY & Program (SHOPP or STIP): 2025/2026 Minor A	
Capital Costs: \$7,567k	
Support Costs: \$5,932k	
Total Costs: \$13,499k	
RTL Target: 9/25/2025	

Phase	Cost Contingency Range \$k			Schedule Contingency Range (Wkg Days)		
	Optimistic	PERT	Pessimistic	Optimistic	PERT	Pessimistic
0-PA&ED	\$0	\$0	\$0	0	0	0
1-PS&E	\$0	\$0	\$0	0	0	0
2-RW Sup	\$0	\$0	\$0	0	0	0
3-Con Sup	\$0	\$0	\$0	0	0	0
Support Contingency	\$0	\$0	\$0	0	0	0
9-RW Cap	\$0	\$0	\$0	0	0	0
4-Con Cap	\$0	\$0	\$0	0	0	0
Capital Contingency	\$0	\$0	\$0	0	0	0
Total Contingency	\$0	\$0	\$0	0	0	0

Risk Identification								Risk Assessment			Risk Response				Quantifying "Red" (High P & I) Level Risks			
Status	ID #	Type	Category	Title	Risk Statement	Current status / assumptions	Risk Trigger	Probability (P)	Cost Impact Schedule Impact (I)	Cost Score Schedule Score (PxI)	Strategy	Response Actions	Risk Owner	Updated	Impacted Phase	Calculated Contingency	Support (hours) Capital Cost \$k	Schedule (Days)
Active	1	Threat	Design	Utility Conflicts & Relocation	As a result of the number of utilities in the construction area, utility conflicts may occur which would require utility exceptions and/or temporary easements with an increased the Right of Way capital cost beyond the programmed amount.	Several utilities are in the area including several High Risk utilities. Assume underground utilities are buried deep enough and will not need to be relocated and only several utility poles are relocated.	Utilities are determined to be in conflict with the new design and will need to be relocated.	3-Moderate (31-50%)	4 - Moderate (\$576k - \$1,150k)	12	Accept	The team will work to locate and identify if utilities need to be moved early in the process to mitigate the impacts if relocation is needed.	Sukhjinder Singh	6/13/2023				
									4 - Moderate (1-3 months)	12								
								40%										
Active	2	Threat	Design	Design change	As a result of the impact to driveways and property, the property's operation may be adversely affected which may result in redesign of the roundabout	driveways are being modified as Right in Right out outside controlled access R/W and before the splitter island nose.	The property owners may require additional access	3-Moderate (31-50%)	4 - Moderate (\$576k - \$1,150k)	12	Accept	Coordinate with property owner and redesign to avoid cost increase	Sukhjinder Singh	6/13/2023				
									4 - Moderate (1-3 months)	12								
								40%										
Active	3	Threat	Design	TMP/ Detour change impact	As a result of impacts of changes in Traffic Detours by the City or County , a change in design or traffic staging and detour may be required due to RR arial easements, utilities or flagging which may delay the project schedule or add to its costs.	The utilities are assumed to be relocated on west side of RR without any impact on RR operations and construction is outside RR R/W	Discovery of utilities which may affect RR operations	3-Moderate (31-50%)	4 - Moderate (\$576k - \$1,150k)	12	Accept	The team will work to locate and identify if utilities need to be moved early in the process to mitigate the impacts if relocation is needed.	Sukhjinder Singh	6/13/2023				
									4 - Moderate (1-3 months)	12								
								40%										
Active	4	Threat	Design	Contingency %10	The contingency for this project has been set at %10 based on the Coop-agreement with the city of Shafter. The City would pay for the R/W aquisition and Title.	The contingency of %10 is based on the current available information on structural section, R/W and utilities	additional survey information, material structural section may trigger this risk	3-Moderate (31-50%)	4 - Moderate (\$576k - \$1,150k)	12	Accept	Coordinate with functional units on impact and potential solutions	Sukhjinder Singh	6/13/2023				
									4 - Moderate (1-3 months)	12								
								40%										
Retired	6	Threat	Right of Way	Insufficient Lead-Time	The Datasheet, dated 6/23/2022, included a Lead-Time request of 24 months. The current schedule has an M225 date of 1/15/24, and a M410 date of 9/1/25, resulting in a lead-time of only 20 months. As such, a delay in acquisitions or utility reloctions would cause a delay in Right of Way certification.	It was estimated that Right of Way would need 24 months to acquire all parcels and conduct all utility relocation procedures.	If Right of Way cannot acquire all parcels and conduct all utility relocations in time, there will be a delay in cert.	4-High (51-70%)	1 - Very Low (Insignificant)	4	Mitigate	RW will do completed by Local Agencies (City of Shafter and Kern County). The RW schedule has changed and updated.	Right of Way	6/13/2023				
									8 - High (3-6 months)	32								
								60%										
Active	7	Threat	Environmental	Kit Fox	As a result of kit fox den(s) identified within the project construction footprint, formal consultation with US Fish and Wildlife will be required, which would lead to potential delays in construction.	Kit fox den(s) will not be impacted by construction activities.	Pre-con surveys and/or construction monitoring	1-Very Low (1-10%)	1 - Very Low (Insignificant)	1	Avoid	Known kit fox dens would be protected by buffer zones.	Biology/ECL/RE	4/15/2024				
									4 - Moderate (1-3 months)	4								
								5%										



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Michael James, Public Works Director

SUBJECT: APPROVAL OF HIGH-SPEED PROJECT PLAN CHECK
SERVICES REIMBURSEMENT AGREEMENT

RECOMMENDATION

Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; authorize a Fiscal Year 2024-2025 budget increase to Expense Account 0100-40-400-18-00-510401 by \$450,000; approve an agreement with the California High-speed Rail Authority ("Authority") for reimbursement of City costs to review improvement plans, technical studies, and other materials submitted for City approval by the Authority subject to approval by the City Attorney; and authorize the City Manager to execute said agreement on behalf of the City.

BACKGROUND

Last year, the High-Speed Rail Authority ("Authority") announced its acquisition of a \$200 million grant from the U.S. Department of Transportation to design and construct six grade separations within a stretch of the High-Speed Rail Project planned within the City. The grade separations are planned at Poplar Avenue, Fresno Avenue, Shafter Avenue, Central Avenue, Lerdo Highway, and Riverside Avenue. Except for Riverside Avenue, the tracks for the High-Speed Rail and BNSF railway will be constructed above these roadways.

Although the Authority has yet to provide detailed timing of the grade separation projects, they have informed City staff that engineering work is already underway and that a considerable volume of construction plans will require City review and approval. The cost of having City staff or contracted engineers review the plans will be significant, with one preliminary estimate exceeding \$400,000. This is why City and Authority staff have been developing an agreement that will allow the City to have its costs reimbursed by the Authority. The agreement format proposed by the Authority is an exhibit of terms and conditions added to a "Standard Agreement" used by the State of California.

ANALYSIS

The agreement does not require the City to support any aspect of the High-Speed Rail Project. It's solely intended to cover costs associated with using internal and external resources, which helps ensure the project meets local requirements and minimizes its

APPROVAL OF HIGH-SPEED PROJECT PLAN CHECK SERVICES REIMBURSEMENT AGREEMENT

impact on the community. Specific amounts for staff time and contracted consultants must be approved by the Authority in advance. There are also state and federal procurement requirements that must be followed. The estimated Fiscal Year 2024-2025 budget for City staff and contracted consultants to review and discuss project plans is \$450,000. The agreement currently caps reimbursement for these services at \$700,000.

FISCAL IMPACT

Budget action is needed to fund consulting services that assist with the City's review of the project plans, studies, and other relevant project submittals. Increasing Engineering Services Expense Account 0100-40-400-18-00-510401 by \$450,000 would cover the forecasted contracted costs for Fiscal Year 2024-2025. Revenues for reimbursed costs should also be reflected in the budget.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of a project plan check services reimbursement agreement for a project that has already been environmentally cleared and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ALTERNATIVES

There is no viable alternative to the requested action. To ensure that the High-Speed Rail Project follows local standards and requirements, as well as to reduce the project's impact on the community, City staff must have a role in the development of construction plans. Because this role will require a significant commitment from City and contracted staff, it's imperative that the Authority reimburse the associated costs.

NEXT STEPS

Upon Council approval, the agreement will be fully executed so the review of construction plans, technical studies, and other relevant project submittals can commence. The City will likely need to procure a consultant to serve a lead role in these reviews. An award of a professional services contract to this consultant will be brought before the Council at a future meeting.

ATTACHMENTS

1. Agreement Cover Letter
2. Agreement



CALIFORNIA High-Speed Rail Authority

June 28, 2024

Gabriel Gonzalez
City Manager
336 Pacific Avenue
Shafter, CA 93263

Dear Mr. Gonzalez:

Enclosed is Agreement HSR23-58 with the California High-Speed Rail Authority (Authority). The original and all copies of the Agreement must be individually signed and dated in blue ink where indicated in the lower left-hand corner above the name of the Contractor.

Please complete the following item(s) and return by mail and via email to Shanna Kloberdanz, California High-Speed Rail Authority, 770 L Street, Suite 620, MS 7, Sacramento, CA 95814 and to shanna.kloberdanz@hsr.ca.gov.

Standard Agreement (STD. 213). Sign the three (3) pages of the STD. 213 enclosed and return for further processing.

Contractor Certification Clauses (CCC). The CCC package contains clauses and conditions that may apply to your Agreement and to persons doing business with the State. Please sign and return the first page of the current CCC. Failure to do so will prohibit the Authority from doing business with your company.

Payee Data Record (STD. 204). No payment can be made unless this form is completed and returned.

Bidder Declaration (GSPD-05-105). The Authority must be made aware of all subcontractors by use of the Bidder Declaration. The prime consultant must complete and return the Bidder Declaration to be kept on file. Please see page two of the Bidder Declaration for instructions.

California Civil Rights Laws Certification. Pursuant to Public Contract Code section 2010, effective January 1, 2017, all procurements that exceed \$100,000 must include certifications documenting compliance with the Unruh Civil Rights Act and the Fair Employment and Housing Act. Please read and complete the certification. Failure to do so will prohibit the Authority from doing business with your company.

Darfur Contracting Act Certification. Pursuant to Public Contract Code sections 10475 -10481, any company that currently or within the previous three (3) years that has had business activities or other operations outside of the United States. Please read and complete the certification. Failure to do so will prohibit the Authority from doing business with your company.

All copies of the signed Agreement must be returned to this office upon execution. If you feel that the signed Agreement will be received after *July 12, 2024*, then please do not hesitate to contact me.

The Agreement cannot be considered binding on either party until approved by the California High-Speed Rail Authority. Services should not be extended prior to approval, as the State is not obligated to make any payments on any Agreement prior to final approval.

A copy of the fully approved Agreement will be returned to you. If you do not receive your copy of the approved Agreement, or if you have any questions, please contact this office or the Contract Manager.

Thank you for your expeditious handling of this Agreement. Please return all documents to my attention.

Sincerely,

Shanna Kloberdanz
Contract Administrative Manager
(916) 908-0937

Enclosures: (3) STD. 213 Standard Agreements
 (1) CCC Contractor Certification Clauses
 (1) STD. 204 Payee Data Record
 (1) GSPD-05-105 Bidder Declaration
 (1) California Civil Rights Laws Certification
 (1) Darfur Contracting Act Certification

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES

STANDARD AGREEMENT

STD 213 (Rev. 04/2020)

AGREEMENT NUMBER

HSR23-58

PURCHASING AUTHORITY NUMBER (If Applicable)

2665

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

California High-Speed Rail Authority

CONTRACTOR NAME

City of Shafter

2. The term of this Agreement is:

START DATE

July 1, 2024 or upon execution by both parties whichever is later

THROUGH END DATE

March 31, 2027

3. The maximum amount of this Agreement is:

\$700,000.00 Seven Hundred Thousand Dollars and Zero Cents

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

Exhibits	Title	Pages
Exhibit A	Scope of Work	3
Exhibit B	Budget Detail and Payment Provisions	4
Exhibit C	General Terms and Conditions (GTC 04/2017)	1
+ - Exhibit D	Special Terms and Conditions	4
+ - Exhibit E	Special Terms and Conditions For Contracts Using Federal Funds	10
+ - Attachment 1	Rates and Budget Details	1

Items shown with an asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.

These documents can be viewed at <https://www.dgs.ca.gov/OLS/Resources>

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of Shafter

CONTRACTOR BUSINESS ADDRESS

336 Pacific Ave.

CITY

Shafter

STATE

CA

ZIP

93263

PRINTED NAME OF PERSON SIGNING

Gabriel Gonzalez

TITLE

City Manager

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

SCO ID: 2665-HSR2358

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES

STANDARD AGREEMENT

STD 213 (Rev. 04/2020)

AGREEMENT NUMBER

HSR23-58

PURCHASING AUTHORITY NUMBER (If Applicable)

2665

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

California High-Speed Rail Authority

CONTRACTING AGENCY ADDRESS

770 L Street, Suite 620, MS 7

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

Kary R. Sheff

TITLE

Contract & Procurement Branch Chief

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

Public Utilities Code Section 185036

**EXHIBIT A
SCOPE OF WORK**

1. BACKGROUND AND PURPOSE

- A. The California High-Speed Rail Authority (“**Authority**”) is responsible for the planning, design, construction, and operation of the first high-speed rail system in the nation (“**Project**”). The California high-speed rail system will connect the mega-regions of the state, contribute to economic development and a cleaner environment, create jobs, and preserve agricultural and protected lands. When it is completed, it will run from San Francisco to the Los Angeles basin in under three hours at speeds of over 200 miles per hour.
- B. The Authority may enter into agreements with private and public entities for design, construction, and operation of high-speed rail trains, including all tasks and segments thereof pursuant to California Public Utilities Code section 185036. Additional authority for the Authority to enter into this Agreement (“**Agreement**”) includes, but is not limited to, California Public Utilities Code sections 185500 et seq.
- C. This Agreement is between the Authority, an agency of the State of California, and City of Shafter (“**Contractor**”), a California municipal corporation, herein after referred to collectively as Parties.
- D. To facilitate the construction of the high-speed rail system (“**System**”), specifically the eventual design and possible relocation of certain facilities that conflict with the System, the Authority requires the Contractor to perform the work as described in Section 2 of this Exhibit A (“**Work**”).
- E. All inquiries regarding this Agreement will be directed to the project representatives identified below as “**Contract Manager**”:

AUTHORITY	CONTRACTOR
Contract Manager: Clay Lomax	Contract Manager: Michael James, Public Works Director
Address: California High Speed Rail Authority 770 L Street, Suite 620 Sacramento, CA 95814	Address: City of Shafter 720 Commerce Way Shafter, CA 93263
Phone: (916) 213-7503	Phone: (661) 746-5004, ext. 5018
Email: clay.lomax@hsr.ca.gov	Email: mjames@shafter.com

- F. The Contractor’s Contract Manager is responsible for the day-to-day project status, decisions, and communications with the Authority’s Contract Manager. The Contractor may change its Contract Manager without an amendment by giving written notice to the Authority, but the Authority reserves the right to approve any substitution of the Contract Manager. This approval shall not be unreasonably withheld.

EXHIBIT A SCOPE OF WORK

G. The Authority may change its Contract Manager at any time without an amendment, by giving written notice to the Contractor.

2. SCOPE OF WORK, TASKS, DELIVERABLES, AND SCHEDULE

- A. The Authority shall provide the Contractor with a Limited Notice to Proceed (“LNTP”) outlining the scope of Work to commence under this Agreement, as well as a proposed alignment, segment number(s), and any other information about the Project segment(s) to assist the Contractor in the investigation of its existing facilities for conflicts with the Project’s proposed alignment. No Work shall be initiated by the Contractor before execution of the Agreement and issuance of a LNTP.
- B. The Contractor will be reimbursed for its actual, reasonable, and necessary expenses in its performance of the following activities, as specifically set forth in one or more LNTPs:

	<u>Task</u>	<u>Description</u>	<u>Deliverable</u>	<u>Target Schedule</u>
1.	Technical/Engineering Review Support	Time to review design and engineering documents.	Comments on design and engineering documents.	Through expiration or termination of the Agreement. All comments to be targeted for provision to the Authority within fourteen (14) calendar days of request, and must be provided within thirty (30) calendar days after request.*
2.	Technical/Engineering Review Support	Time for identifying all existing conflicts.	Report(s) identifying all conflicts and suggesting mitigations.	Through expiration or termination of the Agreement. All reports and suggestions to be targeted for provision to the Authority within fourteen (14) calendar days of request, and must be provided within thirty (30) calendar days after request.*
3.	Technical/Engineering Review Support	Time for coordination with the Authority and its representatives.	Participate in coordination activities, attend meetings as requested in writing by the Authority, prepare responses, and approve meeting minutes.	Through expiration or termination of the Agreement. All responses to be targeted for provision to the Authority within fourteen (14) calendar days of request, and must be provided within thirty (30) calendar days after request.*

**EXHIBIT A
SCOPE OF WORK**

	<u>Task</u>	<u>Description</u>	<u>Deliverable</u>	<u>Target Schedule</u>
4.	Right-of-way Support	Time for property rights research.	Supply most current property rights documentation, including prior rights and updates to those rights.	Through expiration or termination of the Agreement. Prior rights documentation to be provided within thirty (30) calendar days of request and of any change to those rights.*

* Unless otherwise specified in an applicable Master Agreement or Utility Agreement.

- C. Except as specifically set forth above, the Contractor acknowledges the following costs shall not be reimbursed: (i) reviewing and/or providing comments on environmental documents (including, but not limited to, environmental impact statements and environmental impact reports); (ii) attending meetings, unless requested in writing by the Authority; (iii) acquisition of real property, which shall be handled through the property acquisition process; (iv) attorney fees; (v) coordination and construction activities; (vi) construction, materials, or inspection; and (vii) travel expenses.
- D. In design or engineering documents prepared for relocations of Contractor's facilities that are necessary to accommodate the System, the Authority will replicate the current facility's capacity and function and comply with Contractor's published standards for the construction and installation of such facilities that are in effect as of the date of this Agreement, if any. If any applicable law or regulation conflicts with any of Contractor's published standards such that the design cannot satisfy both the applicable law or regulation and the published standard, then the documents shall comply with the applicable law or regulation and any published standards that do not conflict with the applicable law or regulation. If no published standards currently exist, such relocation design and engineering documents will conform with the existing facility's design, capacity, and function, and comply with applicable laws and regulations.

3. SCHEDULE OF SERVICES

- A. Performance of the Work described in Section 2 shall commence upon receipt of an LNTP. Unless terminated as provided herein, the Work shall continue until the earlier of (i) completion of the Work; or (ii) expiration of the term.

The remainder of this page is intentionally left blank.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. BUDGET CONTINGENCY CLAUSE

- A. It is mutually agreed that this Agreement shall be of no further force and effect if the Budget Act of the current year and/or any subsequent years, if applicable covered under this Agreement does not appropriate sufficient funds for the Work identified in Exhibit A. In this event, the Authority shall have no liability to pay any funds whatsoever to the Contractor or to furnish any other considerations under this Agreement and the Contractor shall not be obligated to perform any provision of this Agreement.
- B. After execution or commencement of this Agreement, if funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this Project, the Authority shall have the option to either: 1) cancel this Agreement with no further liability occurring to the Authority; or 2) offer an amendment to the Agreement to reflect the reduced amount.
- C. This Agreement is valid and enforceable only if sufficient funds are made available to the State of California by the United States Government or the California State Legislature for the purpose of this Authority program. In addition, this Agreement is subject to any additional restrictions, limitations, conditions, or any statute enacted by the United States of America or State Legislature during the Agreement term, that affects the provisions, terms, or funding of this Agreement in any manner.

2. COMPENSATION, INVOICING, AND PAYMENT

- A. The maximum amount of this Agreement is an estimate, and the actual amount of Work requested by the Authority may be less. No payment shall be made to the Contractor in advance of services rendered.
- B. The Contractor shall not be entitled to payment for Work performed prior to receipt of a LNTP from the Authority's Contract Manager. No Work shall begin before that time.
- C. Invoices shall include:
 - a. The Agreement number;
 - b. Date prepared;
 - c. Billing period;
 - d. Actual hours worked (by individual name and position);
 - e. A narrative of the Work performed, including the associated LNTP number;
 - f. Actual costs for salaries (by position), fringe, and overhead; and
 - g. All allowable subcontractor or vendor direct costs, which shall be supported by receipts.
- D. The Contractor shall only be paid for claimed costs or expenses that are within the scope of work, included in a LNTP, and (1) identified on the Attachment 1 – Rates and Budget Details; or (2) approved in advance by the Authority pursuant to the requirements of Section 2, Subsection J of this Exhibit B.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

- E. For services satisfactorily rendered in accordance with the terms of this Agreement and approved by the Contract Manager, and upon receipt and approval of the invoices, the Authority shall reimburse the Contractor for actual costs incurred for (i) direct labor, (ii) fringe and overhead rates, and (iii) other direct costs, limited to approved subcontractors and vendors. Any approved subcontractor and vendors shall be subject to the same reimbursement provisions.
- F. The Contractor shall provide one (1) electronic original of the invoice for payment. Invoices shall be submitted no more than monthly in arrears and no later than thirty (30) calendar days after completion of each billing period or upon completion of a task to:

Financial Office
California High-Speed Rail Authority
770 L Street, Suite 620 MS 3
Sacramento, CA 95814
accountspayable@hsr.ca.gov

AND

The Contractor shall also electronically submit one (1) additional courtesy copy of the invoice and supporting documentation to the Authority's Contract Manager or designee at the email address identified in Exhibit A.

- G. The date of invoice delivery shall be the date the Authority receives the electronic original to the Financial Office at the email address listed in Section 2, Subsection E of this Exhibit B.
- H. Payments shall be made to the Contractor for undisputed invoices. If the Authority's Financial Office disputes an invoice, it shall notify the Contractor within fifteen (15) working days of receipt of the invoice and pay undisputed portions of the invoice in accordance with the Agreement. The invoice may be disputed if additional evidence is required to determine the invoice's validity, deliverables for the billing period have not been received and approved, the invoice contains inaccuracies, or the invoice does not otherwise comply with the terms of this Agreement. If a disputed invoice, or any disputed portion thereof, is resolved, the Contractor shall issue a new invoice for the resolved amount and the Authority shall pay the invoice in accordance with the terms of this Agreement.
- I. The Contractor's staff will be reimbursed at actual costs not to exceed the hourly rates set forth in Attachment 1 – Rates and Budget Details or as later augmented pursuant to Exhibit B, Section 2, Subsection J. However, the Contractor acknowledges that "staff time" does not include time for attorneys, subcontractors, and vendors. Subcontractor and vendor costs shall only be reimbursed if necessary to augment Contractor's staff. Subcontractor and vendor rates must be included in Attachment 1 – Rates and Budget Details or approved by the Authority's Contract Manager pursuant to Section 2, Subsection J of this Exhibit B.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

- J. Positions and/or rates listed in Attachment 1 – Rates and Budget Details, may be changed without an amendment to the Agreement. A request for change must be in writing, on the Contractor's letterhead, and (1) identify the position and rate that is requested to be added, changed, or removed; (2) specify the reason for any position or rate change; and (3) provide documentation supporting any position or rate change, such as a Board of Directors' Resolution, a new union contract, or equivalent official document. There shall be no change in the positions or rates without written approval by the Authority's Contract Manager.
- K. The Contractor shall retain adequate back-up documentation to verify all Contractor services performed and associated expenses invoiced for payment under this Agreement for audit purposes, which shall be made available to the Authority upon request. The Contractor shall include appropriate provisions in each of its subcontracts to secure adequate backup documentation to verify services performed by all subcontractors and associated expenses invoiced for payment under this Agreement.

3. COST PRINCIPLES

- A. The Contractor agrees to comply with the federal cost principles applicable to the FRA Grant Cooperative Agreement No. FR-HSR-0118012, as amended (FY 10 Grant) and/or the amended FRA Grant Cooperative Agreement No. FR-HSR-0009-10-01-06 (America Recovery and Reinvestment Act [ARRA] Grant) and/or any future FRA, United States Department of Transportation (U.S. DOT), or other federal agency Grant/Cooperative Agreement requirements. These provisions include but are not limited to, the applicable provisions of 2 C.F.R. Part 200 (including § 200.101), the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, and DOT's implementing regulations at 2 C.F.R Part 1201. If applicable, this compliance also includes the OMB Circular A-87, as amended, Cost Principles for State and Local Governments and 48 C.F.R, Part 31 Contract Cost Principles and Procedures.
- B. Any costs for which payment has been made to the Contractor that are determined by subsequent audit to be unallowable are subject to repayment by the Contractor to the Authority.
- C. Any subcontract/subagreement equal to or greater than \$25,000 entered into as a result of this Agreement, shall contain all the provisions of this clause.

The remainder of this page is intentionally left blank.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

4. CONTINGENT FEE

- A. The Contractor warrants, by execution of this Agreement, that no person or selling agency has been employed or retained to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, with the exception of bona fide employees or bona fide established commercial or selling agencies maintained by the Contractor for the purpose of securing business. For breach or violation of this warranty, the Authority has the right to annul this Agreement without liability, to pay only for the value of the Work actually performed, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.

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EXHIBIT C

GENERAL TERMS AND CONDITIONS AND CONTRACTOR CERTIFICATIONS

GENERAL TERMS AND CONDITIONS

GTC 04/2017

Under the California High-Speed Rail Authority's standardized agreement process, a hardcopy of Exhibit C, GTC 04/2017, is not included in the Agreement but is incorporated herein by reference. As indicated on the STD 213, a copy of Exhibit C can be found at the [Department of General Services State Contract Language Page](#).

If you do not have internet access, or otherwise cannot access the GTC 04/2017, please contact the Contracts and Procurement Branch below to receive a copy:

Contracts and Procurement Branch
(916) 324-1541
770 L Street, Suite 620 MS3
Sacramento, California 95814
contracts@hsr.ca.gov

The remainder of this page is intentionally left blank.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

1. TERMINATION

- A. This Agreement may be terminated at any time by mutual agreement of the Parties in writing.
- B. Termination for Convenience. The Authority reserves the right to terminate this Agreement upon thirty (30) calendar days' written notice to the Contractor, if terminated for the convenience of the Authority. In the event of such termination for convenience, the Authority shall pay the Contractor for all Work performed prior to the effective date of termination pursuant to the payment provisions of this Agreement.
- C. Termination for Cause. In accordance with Section 7 of Exhibit C: GTC 04/2017, the Authority reserves the right to terminate this Agreement immediately in the event of breach or failure of performance by the Contractor.
- D. Notice of Termination for Subcontractors, Suppliers, and Service Providers. The Contractor shall notify any subcontractor and service or supply vendor providing services under this Agreement of the early termination date of this Agreement. Failure to notify any subcontractor and service or supply vendor shall result in the Contractor being liable for any termination costs incurred by any subcontractor and service or supply vendor for Work performed under this Agreement, except those specifically agreed to by the Authority in writing.
- E. Contractor Claims After Early Termination. The Contractor agrees to release the Authority from any and all further claims for services performed arising out of this Agreement or its early termination, upon acceptance by the Contractor of payment for costs actually incurred for Work performed prior to receipt of the notice of termination and actual costs incurred as a result of termination.

2. PURCHASE OF EQUIPMENT

- A. No equipment is approved for purchase.

3. SUBCONTRACTING

- A. Unless specifically noted otherwise, any subcontract/subagreement entered into as a result of this Agreement that is equal to or greater than \$25,000 shall contain all the applicable provisions stipulated in this Agreement.
- B. This Agreement does not create a contractual relationship between the Authority and any approved subcontractor. A subcontract shall not relieve the Contractor of performance of its duties hereunder. The Contractor shall be responsible for any and all acts and omissions of its subcontractors and their employees.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- C. The Contractor's obligation to pay its subcontractors is independent of the Authority's obligation to pay the Contractor. The Contractor shall pay its subcontractor within ten (10) working days from receipt of each payment made to the Contractor by the Authority.

4. PUBLIC RECORDS; CONFLICTS OF INTEREST

- A. This Agreement shall not limit or infringe on either Party's duty to comply with the California Public Records Act, Government Code section 7920 et seq.
- B. The Contractor and its employees, and all its subcontractors and employees, shall comply with the Authority's Conflict of Interest Code and Organizational Conflict of Interest Policy.
- C. Any subcontract equal to or greater than \$25,000, entered into as a result of this Agreement, shall contain all of the provisions of this clause.

5. NONDISCRIMINATION COMPLIANCE

- A. During the performance of this Agreement, the Contractor and its subcontractors shall not deny the Agreement's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. The Contractor shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.
- B. The Contractor shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code § 12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, § 11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§ 11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article.
- C. The Contractor shall permit access by representatives of the Department of Fair Employment and Housing to the awarding state agency upon reasonable notice at any time during normal business hours, but in no case upon less than twenty-four (24) hours' notice, to its books, records, accounts, other sources of information, and facilities as said Department or Agency shall require to ascertain compliance with this clause.
- D. The Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- E. The Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts entered into as a result of this Agreement.

6. STOP WORK

- A. The Authority's Contract Manager may, at any time, by written notice to the Contractor, require the Contractor to stop all or any part of the Work in this Agreement.
- B. Upon receipt of such stop Work order, the Contractor shall immediately take all necessary steps to comply therewith and to minimize the incurrence of costs allocable to Work stopped.
- C. The Contractor shall resume the stopped Work only upon receipt of written instruction from the Authority's Chief Administrative Officer canceling the stop Work order. An equitable adjustment may be made by the Authority based on a written request by the Contractor for such equitable adjustment. Such adjustment request must be made by the Contractor within thirty (30) days from the date of receipt of the stop Work notice.

7. HEADINGS AND RULES OF CONSTRUCTION

- A. The headings appearing in this contract have been inserted for the purpose of convenience and ready reference and do not define, limit, or extend the scope or intent of the clauses.

8. NON-WAIVER

- A. Either Party's waiver of any breach or failure to enforce any of the terms, covenants, conditions, or other provisions of the Agreement at any time shall not affect the validity of this Agreement in whole or in part and shall not in any way limit or waive that Party's right thereafter to enforce or compel strict compliance with every term, covenant, condition or other provision, any course of dealing or custom of the trade notwithstanding. No waiver of any breach of this Agreement shall be held to be a waiver of any other or subsequent breach. Furthermore, if the Parties make and implement any interpretation of the Agreement without documenting such interpretation by an instrument in writing signed by both Parties, such interpretation and implementation thereof will not be binding in the event of any future disputes. The consent by one Party to any act by the other Party requiring such consent shall not be deemed to render unnecessary the obtaining of consent to any subsequent act for which consent is required, regardless of whether similar to the act for which consent is given.
- B. No act, delay, or omission done, suffered, or permitted by one Party or its agents shall be deemed to waive, exhaust, or impair any right, remedy, or power of such Party under any Agreement, or to relieve the other Party from the full performance of its obligations under the Agreement. No remedy available in this Agreement is intended to be exclusive of any other remedy, and every remedy shall be cumulative and shall be in addition to every other remedy provided therein or available at law or in equity. No custom or practice between the Parties in the administration of the terms of the Agreement shall be construed to waive or lessen the right of a Party to insist upon performance by the other Party in strict compliance with the terms of the Agreement.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- C. No waiver of any term, covenant, or condition of the Agreement shall be valid unless in writing and signed by the Party providing the waiver.

9. ENTIRE AGREEMENT

- A. This Agreement, with its Exhibits and Attachments stated on the STD 213 represents the entire and integrated agreement between the Authority and the Contractor, and supersedes and replaces all prior and contemporaneous understandings, agreements, arrangements, negotiations, and representations, whether written or oral, with respect to the subject matter hereof.

10. COUNTERPARTS

- A. This Agreement may be executed in any number of counterparts and each such counterpart shall be deemed to be an original instrument, all of which together shall constitute one and the same instrument. Counterparts of this Agreement may be exchanged via email or other electronic means, and any email or electronic exchange of a Party's signature, or any digital signature of a Party, which complies with the Uniform Electronic Transactions Act, shall be deemed to be an original signature for all purposes.

11. EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

- A. On March 4, 2022, Governor Gavin Newsom issued Executive Order [N-6-22](#) (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. By submitting a bid or proposal, Contractor represents that it is not a target of Economic Sanctions. Should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for rejection of the Contractor's bid/proposal any time prior to contract execution, or, if determined after contract execution, shall be grounds for termination by the State.

The remainder of this page is intentionally left blank.

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

All terms in Exhibit E must be included in all subcontracts and lower-tier subcontracts regardless of amount expended, unless otherwise noted.

1. FEDERAL REQUIREMENTS

- A. The Contractor understands that the Authority has received Federal funding from the Federal Rail Administration (FRA) and may receive additional Federal funding from the FRA, U.S. DOT and/or other Federal agencies, and acknowledges that it is required to comply with all applicable federal laws, regulations, policies, and related administrative practices, whether or not they are specifically referenced herein. The Contractor acknowledges that federal laws, regulations, policies, and related administrative practices may change and that such changed requirements will apply. The Contractor shall ensure compliance by its Subcontractors and include appropriate flow down provisions in each of its lower-tier Subcontracts entered into as a result of this Agreement as required by applicable federal laws, regulations, policies, and related administrative practices, whether or not specifically referenced herein.
- B. Notwithstanding anything to the contrary contained in this Agreement, all FRA mandated terms shall be deemed to control in the event of a conflict with other provisions contained in this Agreement. The Contractor shall not perform any act, fail to perform any act, or refuse to comply with any Authority requests, which would cause the Authority to be in violation of FRA requirements.
- C. References to the amended Federal Railroad Administration Grant Cooperative Agreement No. FR-HSR-0009-10-01-06 (ARRA Grant) provisions herein are also deemed to apply in principle to the FRA Grant Cooperative Agreement No. FR-HSR-0118012, as amended (FY 10 Grant) and/or any future FRA, U.S. DOT, or other Federal agency Grant/Cooperative Agreement requirements, including but not limited to reporting requirements and related obligations. The Contractor acknowledges that it is required to comply with, and adhere to, all requisite Federal requirements from the FRA, UD DOT and/or other Federal agencies that apply, or will apply.

2. COMPLIANCE WITH FEDERAL REQUIREMENTS

The Contractor's failure to comply with federal requirements shall constitute a breach of this Agreement.

3. FEDERAL LOBBYING ACTIVITIES CERTIFICATION

The Contractor certifies, to the best of its knowledge and belief, that:

- A. No state or federal appropriated funds have been paid or will be paid, by or on behalf of the Contractor, to any person for influencing or attempting to influence an officer or employee of any state or Federal agency, a member of the State Legislature or United States Congress, an officer or employee of the Legislature or Congress, or any employee of a member of the Legislature or Congress in connection with the awarding of any State or Federal agreement, the making of any State or Federal grant, the making of any State or Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any State or Federal agreement, grant, loan, or cooperative agreement.

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this agreement, grant, loan, or cooperative agreement, the Contractor shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. section 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.
- D. The Contractor also agrees that by signing this document, it shall require that the language of this certification be included in all lower-tier Subcontracts, which exceed \$100,000, and that all such Subcontractors shall certify and disclose accordingly.

4. DEBARMENT AND SUSPENSION

- A. This Agreement is a covered transaction for purposes of 2 C.F.R. 1200. As such, the Contractor is required to comply with applicable provisions of Executive Orders Nos. 12549 and 12689, "Debarment and Suspension," 31 U.S.C. section 6101 note, and U.S. Department of Transportation (DOT) regulations, "Non-procurement Suspension and Debarment," 2 C.F.R. Part 1200, which adopt and supplement the provisions of U.S. OMB "Guidelines to Agencies on Government-wide Debarment and Suspension (Non-procurement)," 2 C.F.R. Part 180.
- B. To the extent required by the aforementioned U.S. DOT regulations and U.S. OMB guidance, the Contractor must verify that each subcontractor is not excluded or disqualified in accordance with said regulations by reviewing the "Excluded Parties Listing System" at <http://www.sam.gov/portal/public/SAM/>. The Contractor shall obtain appropriate certifications from each such subcontractor and provide such certifications to the Authority. The Contractor's signature affixed herein shall also constitute a certification under penalty of perjury under the laws of the State of California that the Contractor or any person associated therewith in the capacity of owner, partner, director, officer, or manager:
 - a. Is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency;
 - b. Has not had one or more public transactions (federal, state, and/or local) terminated within the preceding three (3) years for cause or default;

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

- c. Has not been convicted within the preceding three (3) years of any of the offenses listed in Title 2 C.F.R. section 180.800, subdivision (a), or had a civil judgment rendered against it for one of those offenses within that time period; and
- d. Is not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state, and/or local) with commission of any of the offenses listed in Title 2 C.F.R. section 180.800.

- C. Should the Contractor or any subcontractor become excluded or disqualified as defined in this Section during the life of the Agreement, the Contractor shall immediately inform the Authority of this exclusion or disqualification. The Contractor shall include a term or condition in the contract documents for each lower-tier covered transaction, assuring that, to the extent required by the U.S. DOT regulations and U.S. OMB guidance, each subcontractor will review the "Excluded Parties Listing System," will obtain certifications from lower-tier subcontractors, and will include a similar term or condition in each of its lower-tier covered transactions.

5. SITE VISITS

The Contractor acknowledges that the FRA, through its authorized representatives, has the right, at all reasonable times, to make site visits to review Project accomplishments and for other reasons. If any site visit is made by the FRA on the premises of the Contractor or any of its subcontractors under this Agreement, the Contractor shall provide, and shall require its subcontractors to provide, all reasonable facilities and assistance for the safety and convenience of the FRA representatives in the performance of their duties. All site visits and evaluations shall be performed in such a manner as will not unduly delay Work being conducted by the Contractor or subcontractor.

6. SAFETY OVERSIGHT

- A. To the extent applicable, the Contractor shall comply with any federal regulations, laws, or policies and other guidance that the FRA or U.S. DOT may issue pertaining to safety oversight in general, and in the performance of this Agreement, in particular.

7. ENVIRONMENTAL PROTECTION

The Contractor and any subcontractor under this Agreement shall comply with all applicable environmental requirements and regulations, including any amendments, as follows:

- A. Clean Air. The Contractor shall comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. sections 7401 et seq. The Contractor shall report each violation to the Authority, and acknowledges that the Authority shall, in turn, report each violation as required to assure notification to the FRA and the appropriate Environmental Protection Agency (EPA) Regional Office.

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

- B. Clean Water. The Contractor shall comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. sections 1251 et seq. The Contractor shall report each violation to the Authority, and acknowledges that the Authority shall, in turn, report each violation as required to assure notification to the FRA and the appropriate EPA Regional Office.
- C. Energy Conservation. The Contractor will comply with the mandatory standards and policies relating to energy efficiency contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act, 42 U.S.C. section 6421 et seq.
- D. Agreement Not to Use Violating Facilities. The Contractor agrees not to use any facility that is listed on the List of Violating Facilities maintained by the EPA to perform Work hereunder. The Contractor shall promptly notify the Authority if the Contractor or any subcontractor receives any communication from the EPA indicating that any facility that will be used to perform Work pursuant to this Agreement is under consideration to be listed on the EPA's List of Violating Facilities; provided, however, that the Contractor's duty of notification hereunder shall extend only to those communications of which it is aware or should reasonably have been aware.
- E. Environmental Protection. The Contractor shall comply with all applicable requirements of the National Environmental Policy Act of 1969, as amended, 42 U.S.C. section 4321 et seq.
- F. Incorporation of Provisions. The Contractor shall include the above provisions 7.A through 7.F in every subcontract hereunder exceeding \$50,000, financed in whole or in part with federal assistance provided by the FRA.

8. CIVIL RIGHTS

- A. The following requirements apply to this Agreement:
- B. Nondiscrimination. In accordance with Title VI of the Civil Rights Act, as amended, 42 U.S.C. section 2000d; section 303 of the Age Discrimination Act of 1975, as amended, 42 U.S.C. section 6102; section 202 of the Americans with Disabilities Act of 1990, 42 U.S.C. section 12132; and 49 U.S.C. section 306, the Contractor will not discriminate against any individual because of race, color, religion, national origin, sex, age or disability in any activities leading up to or in performance of this Agreement. In addition, the Contractor will comply with applicable federal implementing regulations and other implementing requirements that the FRA may issue.
- C. Equal Employment Opportunity. The following equal employment opportunity requirements apply to this Agreement:
 - a. Race, Color, Religion, National Origin, or Sex. In accordance with Title VII of the Civil Rights Act, as amended, 42 U.S.C. section 2000e, the Contractor will comply with all applicable equal opportunity requirements of U.S. Department of Labor (U.S. DOL) regulations, "Office of Federal Contract Compliance Programs, Equal Employment

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

Opportunity, Department of Labor,” including 41 C.F.R 60 et seq. (which implements Executive Order No. 11246, “Equal Employment Opportunity,” as amended by Executive Order No. 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” 42 U.S.C. § 2000e note), and with any applicable federal statutes, executive orders, regulations, and federal policies that may in the future affect construction activities undertaken in the course of the Project. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, national origin, sex, or age. Such action shall include the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. In addition, the Contractor will comply with any implementing requirements the FRA may issue.

- b. Age. In accordance with section 4 of the Age Discrimination in Employment Act of 1967, as amended, 29 U.S.C. section 623, the Contractor will refrain from discrimination against present and prospective employees for reason of age. In addition, the Contractor will comply with any implementing requirements the FRA may issue.
- c. Disabilities. In accordance with section 102 of the Americans with Disabilities Act, as amended, 42 U.S.C. section 12112, the Contractor will comply with the requirements of U.S. Equal Employment Opportunity Commission, “Regulations to Implement the Equal Employment Provisions of the Americans with Disabilities Act,” 29 C.F.R Part 1630, pertaining to employment of persons with disabilities. Further, in accordance with section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. section 794, the Contractor will comply with the requirements of U.S. DOT, “Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance,” 49 C.F.R. Part 27, pertaining to persons with disabilities. In addition, the Contractor will comply with any implementing requirements the FRA may issue.
- C. The Contractor also agrees not to discriminate on the basis of drug abuse, in accordance with the Drug Abuse Office and Treatment Act of 1972 (Pub.L. No. 92-255), as amended, or alcohol abuse, in accordance with the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (Pub.L. No. 91-616), as amended, and to comply with sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. § 290 dd), as amended, relating to confidentiality of alcohol and drug abuse patient records. In addition, the Contractor will comply with applicable federal implementing regulations and other implementing requirements that the FRA may issue.
- D. The Contractor also agrees to include these requirements in each subcontract financed in whole or in part with federal assistance provided by the FRA, modified only if necessary to identify the affected parties.

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

9. ARRA FUNDED PROJECT

- A. Funding for this Agreement has been provided through the American Recovery and Reinvestment Act of 2009 (ARRA) (Pub. L. No. 111-5). All contractors, including both prime and subcontractors, are subject to audit by appropriate federal or state entities. The state has the right to cancel, terminate, or suspend the Agreement if any contractor or subcontractor fails to comply with the reporting and operational requirements contained herein.

10. ENFORCEABILITY

- A. The Contractor agrees that if the Contractor or one of its subcontractors fails to comply with all applicable federal and State of California requirements governing the use of ARRA funds, the state may withhold or suspend, in whole or in part, funds awarded under the program, or recover misspent funds allowing an audit. This provision is in addition to all other remedies available to the state under all applicable state and federal laws.

11. PROHIBITION ON USE OF ARRA FUNDS

- A. The Contractor agrees in accordance with ARRA section 1604 that none of the funds made available under this Agreement may be used for any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.

12. ACCESS AND INSPECTION OF RECORDS

- A. In accordance with ARRA sections 902, 1514, and 1515, the Contractor agrees that it shall permit the State of California, the United States Comptroller General, the United States Department of Transportation Secretary, or their representatives or the appropriate Inspector General appointed under sections 3 or 8G of the United States Inspector General Act of 1978, or his representative, to:
 - a. Access and reproduce any books, documents, papers and records of the Contractor that directly pertain to, and involve transactions relating to, this Agreement for the purposes of making audits, examinations, excerpts and transcriptions; and
 - b. Interview any officer or employee of the Contractor or any of its subcontractors regarding the activities funded with funds appropriated or otherwise made available by ARRA.
- B. Pursuant to 49 C.F.R. section 18.26, subdivision (i)(11), 49 C.F.R. section 19.26 or U.S. OMB Circular A-133 (whichever applicable), the Contractor will maintain all books, records, accounts, and reports required under this Agreement for a period of not less than three (3) years after the date of termination or expiration of this Agreement, except in the event of litigation or settlement of claims arising from the performance of this contract, in which case the Contractor will maintain same until the Authority, the FRA Administrator, the Comptroller General, or any of their duly authorized representatives, have disposed of all such litigation, appeals, claims, or exceptions

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

related thereto. The Contractor shall notify the Authority not less than six (6) months prior to disposal of any books, records, accounts and reports required under this Agreement.

- C. The Contractor will comply with, and assures the compliance of its employees with, the information restrictions and other applicable requirements of the Privacy Act of 1974, Title 5 U.S.C. section 552, subdivision (a).

The Contractor shall include this provision in all lower-tier subcontracts.

13. WHISTLEBLOWER PROTECTION

The Contractor agrees that both it and its subcontractors shall comply with section 1553 of the ARRA, which prohibits all non-federal contractors, including the state, and all contractors of the state, from discharging, demoting, or otherwise discriminating against an employee for disclosures by the employee that the employee reasonably believes are evidence of:

- A. Gross mismanagement of a contract relating to ARRA funds;
- B. Gross waste of ARRA funds;
- C. A substantial and specific danger to the public health or safety related to the implementation or use of ARRA funds;
- D. An abuse of authority related to implementation or use of ARRA funds; or
- E. A violation of law, rule, or regulation related to an agency contract (including the competition for or negotiation of a contractor) awarded or issued relating to ARRA funds.

The Contractor agrees that it and its subcontractors shall post notice of the rights and remedies available to employees under section 1553 of Title XV of Division A of the ARRA.

14. FRAUD AND FALSE CLAIMS ACT

- A. The Contractor acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986 (6 C.F.R. Part 13), as amended, 31 U.S.C. section 3801 et seq., and the U.S. DOT regulations Program Fraud Civil Remedies (49 C.F.R. Part 31), apply to its actions pertaining to this Project. Upon execution of this Agreement, the Contractor certifies or affirms the truthfulness and accuracy of any statement it has made, it makes, it may make, or it causes to be made, pertaining to this Agreement or the FRA-assisted project for which Work is being performed under this Agreement. In addition to other penalties that may be applicable, the Contractor further acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification, the federal government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986 as cited above on the Contractor to the extent the federal government deems appropriate.

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

- B. The Contractor also acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification to the federal government under a contract connected with a project that is financed in whole or in part with federal assistance originally awarded by the FRA, the federal government reserves the right to impose the penalties of 18 U.S.C. section 1001 or any other applicable law on the Contractor, to the extent the federal government deems appropriate.
- C. The Contractor agrees that it shall promptly notify the Authority and shall refer to an appropriate federal inspector general any credible evidence that a principal, employee, agent, subcontractor, or other person has committed a false claim under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving ARRA funds.
- D. The Contractor will include the above paragraphs in each subcontract financed in whole or in part with federal assistance provided by the FRA. It is further agreed that the paragraphs shall not be modified, except to identify the subcontractor who will be subject to the provisions.

15. REPORTING REQUIREMENTS

- A. The Contractor agrees, upon request by the Authority in writing, to provide the Authority with the following information:
- B. The total amount of funds received by the Contractor during the time period defined in the Authority's request;
- C. The amount of funds actually expended or obligated during the time period requested;
- D. A detailed list of all projects or activities for which funds were expended or obligated, including:
 - a. The name of the project or activity;
 - b. A description of the project activity;
 - c. An evaluation of the completion status of the project or activity; and
 - d. ~~An estimate of the number of jobs created and/or retained by the project or activity.~~
- E. For any contracts or subcontracts equal to or greater than \$25,000:
 - a. The name of the entity receiving the contract;
 - b. The amount of the contract;
 - c. The transaction type;
 - d. The North American Industry Classification System (NAICS) code or Catalog of Federal Domestic Assistance (CFDA) number, if known;

EXHIBIT E

SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS

- e. The location of the entity receiving the contract;
 - f. The primary location of the contract, including city, state, congressional district, and county;
 - g. The Data Universal Numbering System (DUNS) number, or name and zip code for the entity headquarters, if known;
 - h. A unique identifier of the entity receiving the contract and the parent entity of the Contractor, should the entity be owned by another; and
 - i. The names and total compensation of the five most highly compensated officers of the company if received:
 - 1. 80% or more of its annual gross revenues in federal awards;
 - 2. \$25,000,000 or more in annual gross revenue from federal awards; and
 - 3. If the public does not have access to information about the compensation of senior executives through periodic reports filed under section 13, subdivision (a) or section 15, subdivision (d) of the Securities Exchange Act of 1934, or section 6104 of Internal Revenue Code of 1986.
 - j. Any other information reasonably requested by the State of California or required by state or federal law or regulation.
- F. Standard data elements and federal instruction for use in complying with reporting requirements under section 1512 of the ARRA are pending review by the federal government and were published in the Federal Register on April 1, 2009 (74 Fed. Reg. 14824), and are to be provided online at www.FederalRegister.gov. The additional requirements will be added to this Agreement by amendment.

16. REPRINTS OF PUBLICATIONS

- A. Whenever an employee of a Contractor-related entity writes an article regarding the Project, or otherwise resulting from Work under this Agreement, that is published in a scientific, technical, or professional journal or publication, the Contractor shall ensure that the Authority is sent two reprints of the publication, clearly referenced with the appropriate identifying information.
- B. An acknowledgment of FRA support and a disclaimer must appear in any publication, whether copyrighted or not, based on or developed under the Agreement, in the following terms:
 - a. “This material is based upon work supported by the Federal Railroad Administration under a grant/cooperative agreement FR-HSR-0009-10-01-05, dated December 5, 2012. Any opinions, findings, and conclusions or recommendations expressed in this publication are those of the author(s) and do not necessarily reflect the view of the Federal Railroad

EXHIBIT E**SUPPLEMENTAL TERMS AND CONDITIONS FOR CONTRACTS USING FEDERAL FUNDS**

Administration and/or U.S. DOT.”

17. LABOR PROVISIONS

- A. 49 U.S.C. 24405, subdivision (b) provides that any person conducting rail operations over rail infrastructure constructed or improved in whole or in part with funds provided through this Agreement shall be considered a “rail carrier,” as defined by 49 U.S.C. 10102, subdivision (5), for the purposes of Title 49, U.S.C., and any other statute that adopts that definition or in which that definition applies, including the Railroad Retirement Act of 1974 (45 U.S.C. § 231 et seq.), the Railway Labor Act (45 U.S.C. § 151 et seq.), and the Railroad Unemployment Insurance Act (45 U.S.C. 351 et seq.). To the extent required by 49 U.S.C. 24405, subdivision (b) and other laws referenced above, the Contractor shall reflect these provisions in its agreements funded in whole or in part by this Agreement with entities operating rail services over such rail infrastructure.

18. LABOR PROTECTIVE ARRANGEMENTS

- A. The Contractor will comply with the applicable protective arrangements established under section 504 of the Railroad Revitalization and Regulatory Reform Act of 1976 (4R Act), 45 U.S.C. 836, with respect to employees affected by actions taken in connection with the Project. The Contractor will also include the applicable protective arrangements established by the U.S. DOL under 45 U.S.C. 836 in its arrangements with entities operating rail services over rail infrastructure constructed as part of this Agreement.

19. PROHIBITION OF TRAFFICKING IN PERSONS

- A. The Contractor agrees that during the term of this Agreement, in accordance with section 106(g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. section 7104(g)), the Contractor and its employees, and its Subcontractors (of any tier), and all of their employees, shall not engage in severe forms of trafficking in persons, procure a commercial sex act, or use forced labor in the performance of this Agreement.

This provision must be included in all Subcontract agreements.

20. PROHIBITION OF TEXT MESSAGING WHILE DRIVING

- A. The Contractor agrees to adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers, including policies that bar text messaging while driving company-owned, leased, or rented vehicles or privately-owned vehicles when performing work under this Agreement. See Executive Order 13513 “Federal Leadership on Reducing Text Messaging While Driving,” Oct. 1, 2009 (available at <http://www.gpo.gov/fdsys/pkg/FR-2009-10-06/pdf/E9-24203.pdf>) and DOT 3902.10 “Text Messaging While Driving,” Dec. 30, 2009, as implemented by Financial Assistance Policy Letter (No. FAP-2019-01, Feb. 2, 2010, available at http://www.dot.gov/sites/dot.dev/files/docs/FAPL_2010-01.pdf).

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ATTACHMENT 1
Rates & Budget Detail

Effective: 3/31/2024

Position	Departmental Indirect		Total Base	Base/Hr	Overtime	Double Time
	Full Burden Base	Cost				
ADMINISTRATIVE ANALY.	5,431.45	3,660.07	9,091.52	113.64	137.90	162.16
ADMINISTRATIVE ASSIST.	3,485.22	2,148.08	5,633.30	70.42	84.65	98.89
ADMINISTRATIVE ASSIST.	3,536.51	2,148.10	5,684.61	71.06	85.29	99.53
ADMINISTRATIVE ASSIST.	3,818.40	2,255.51	6,073.91	75.92	90.87	105.82
ADMINISTRATIVE ASSIST.	3,917.53	2,265.94	6,183.47	77.29	92.31	107.33
ADMINISTRATIVE ASSIST.	4,373.23	2,664.75	7,037.98	87.97	105.64	123.30
ADMINISTRATIVE SERVIC	10,290.42	7,454.62	17,745.04	221.81	271.22	320.63
ASSISTANT PW DIRECTOR	9,732.03	6,585.10	16,317.13	203.96	247.61	291.25
BUDGET ANALYST I	4,655.10	2,727.83	7,382.93	92.29	110.37	128.45
BUILDING OFFICIAL	9,048.33	6,761.44	15,809.77	197.62	242.44	287.25
CITY CLERK	7,026.21	4,537.82	11,564.03	144.55	174.63	204.70
CITY ENGINEER	7,637.18	5,984.10	13,621.28	170.27	209.93	249.59
CITY MANAGER	10,736.75	8,402.22	19,138.97	239.24	294.93	350.61
COMMUNITY ENGAGEM	6,723.23	4,537.82	11,261.05	140.76	170.84	200.91
DEPUTY PUBLIC WORKS	8,968.43	5,972.88	14,941.31	186.77	226.35	265.94
ENGINEER I	4,518.21	3,287.16	7,805.37	97.57	119.35	141.14
FACILITIES MANAGER	4,470.02	2,686.53	7,156.55	89.46	107.26	125.07
PUBLIC FACILITIES MANA	5,506.13	3,362.16	8,868.29	110.85	133.14	155.42
PUBLIC WORKS DIRECTO	10,994.22	7,454.62	18,448.84	230.61	280.02	329.43
PUBLIC WORKS INSPECT	6,002.31	2,715.10	8,717.41	108.97	126.96	144.96
SENIOR SERVICE CREW M	5,226.14	2,673.65	7,899.79	98.75	116.47	134.19
UTILITY OPERATOR I	5,148.45	2,544.12	7,692.57	96.16	113.02	129.88
UTILITY TECHNICIAN	6,449.52	3,437.18	9,886.70	123.58	146.36	169.15

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CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Randy Milligan, Acting Chief of Police

SUBJECT: APPROVAL OF THE SHAFTER POLICE DEPARTMENT
PARTICIPATION IN NATIONAL NIGHT OUT EVENT HOSTED BY
THE SHAFTER LIONS CLUB

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and approve and authorize Shafter Police Department participation in the National Night Out event hosted by the local Shafter Lions Club.

BACKGROUND

The item is a recommendation from the Shafter Lions Club. National Night Out is a community-building campaign that promotes police-community partnerships. This event is held yearly. The police department hosted a National Night Out several years ago, which was found to be a successful event with several in attendance.

ANALYSIS

The local Shafter Lions Club would like to host the event this year at Mannel Park on October 8, 2024. Several local law enforcement agencies will also be in attendance. This event will benefit the community as National Night Out will enhance the relationship between neighbors and law enforcement. It provides a great opportunity to bring police and neighbors together under positive circumstances. Estimate of expenses below.

Summary

City Labor Cost	Total number of hours	Total
4 Police officers @ \$65/hr	8	\$520
1 Police Property/Evidence Tech. @ \$64/hr	2	\$128
1 Police Dispatcher @ \$49/hr	2	\$98

TOTAL \$746

MANAGEMENT REPORT

APPROVAL OF THE SHAFTER POLICE DEPARTMENT PARTICIPATION IN NATIONAL NIGHT OUT EVENT HOSTED BY THE SHAFTER LIONS CLUB

FISCAL IMPACT

No fiscal impact

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of the Shafter Police Department's participation in the National Night Out event and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

An alternative is to direct staff to leave the organization of the National Night Out event to the Shafter Lions Club with no coordination assistance from the police department. It is staff's recommendation that the event will be much more successful with joint collaboration so this alternative is not recommended.

NEXT STEPS

Once approved by Council, staff will continue to plan and coordinate the event in consultation with the Shafter Lions Club.

ATTACHMENTS

None



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: August 6, 2024

FROM: Gabriel A. Gonzalez, City Manager

PREPARED BY: Rogelio Sanchez, Finance Director, Randy Milligan, Acting Chief of Police

SUBJECT: APPROVAL OF GENERAL FUND BUDGET AMENDMENT IN THE AMOUNT OF \$700,000 TO ALLOCATE APPROPRIATIONS FOR THE RECENT AB 33 FENTANYL PREVENTION TASK FORCE GRANT

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; authorize the Finance Director to make a general fund budget amendment in the amount of \$700,000 to allocate appropriations for the recent AB 33 Fentanyl Prevention Task Force Grant.

BACKGROUND

On June 4th, 2024, the City Council approved an agreement with the County of Kern to secure \$700,000 in funding from the AB 33 Fentanyl Prevention Task Force. This funding is part of an allocation from the State of California under Assembly Bill 33 of 2023, introduced by Assembly Member Jasmeet Bains. The purpose of this funding is to support initiatives aimed at addressing fentanyl misuse and overdose prevention within our community.

The County of Kern, as the recipient of this allocation, has been tasked with various responsibilities relating to fentanyl misuse, including:

1. Data Collection and Organization:

Gathering and organizing data on the nature and extent of fentanyl misuse in California. This involves analyzing patterns of use and identifying trends that can inform prevention strategies.

2. Source and Driver Assessment:

Identifying and assessing the sources and drivers of both legal and illicit fentanyl and xylazine activity in California. This includes understanding the supply chains and distribution networks that contribute to the availability of these substances.

3. Public Awareness and Education:

Evaluating and implementing approaches to increase public awareness about the dangers of fentanyl misuse. This involves developing educational campaigns and

MANAGEMENT REPORT

APPROVAL OF GENERAL FUND BUDGET AMENDMENT IN THE AMOUNT OF \$700,000 TO ALLOCATE APPROPRIATIONS FOR THE RECENT AB 33 FENTANYL PREVENTION TASK FORCE GRANT

outreach programs to inform the community about prevention and treatment options.

4. Strengthening Prevention Efforts:

Developing methods to strengthen state and local efforts to prevent fentanyl misuse. This includes collaboration with local agencies, healthcare providers, and community organizations to create a comprehensive and coordinated response to the crisis.

By securing this funding, the City of Shafter will be able to enhance its efforts in combating the fentanyl crisis, ultimately aiming to reduce misuse and prevent overdoses within our community.

ANALYSIS

The proposed expenditure plan, aligned with the current county agreement, allocates funds across four key categories. Labor costs account for 61.1% of the total, while training and equipment expenses make up 25.3%. Community outreach efforts have 5.7% of the funds, and other operating expenses will account for 10.7%. Please note that these amounts are projections and may be adjusted as needed during the project's 18-month implementation phase.

	Initial Grant Request Percent	Initial Grant Request Amount	Proposed Percent	Proposed Amount
One PT Community Resource Officer (2 fiscal years)				80,000
Current Property Evidence Tech Labor Cost				60,000
Current Officers Regular & Overtime				288,000
Labor Cost	50%	350,000	61.1%	428,000
One Undercover Van				45,000
Two Drones				28,000
Two E-Bikes				8,000
Trunarc (Special Drug Testing Equipment)				36,000
Personnel Training				60,000
Training & Equipment	25%	175,000	25.3%	177,000
Departmental Supplies & Community Outreach				
Education & Outreach	10%	70,000	5.7%	40,000
Fuel				40,000
Vehicle Repairs				5,000
Drone Software				12,000
Equipment Maintenance				10,000
Other O&M expenses				8,000
Operating Expenditures	15%	105,000	10.7%	75,000
Total General Fund Appropriation	100%	700,000	102.9%	700,000

FISCAL IMPACT

APPROVAL OF GENERAL FUND BUDGET AMENDMENT IN THE AMOUNT OF \$700,000 TO ALLOCATE APPROPRIATIONS FOR THE RECENT AB 33 FENTANYL PREVENTION TASK FORCE GRANT

The proposed General Fund amendment is fiscally neutral, as the \$700,000 in grant revenue is matched by equivalent expenditures, resulting in no net impact on current reserves.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of a general fund budget amendment to allocate appropriations for the recent AB 33 Fentanyl Prevention Task Force Grant and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ALTERNATIVES

N/A

NEXT STEPS

Budget Adjustment within Fiscal Year 2024/2025.

ATTACHMENTS

None