



336 Pacific Avenue, Shafter, CA 93263
Meeting Held In-Person and Via Zoom and Livestream on YouTube.

**AGENDA
REGULAR MEETING
SHAFTER CITY COUNCIL
TUESDAY, OCTOBER 7, 2025**

NOTICE TO THE PUBLIC:

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's Office during normal business hours at City Hall located at 336 Pacific Avenue, Shafter CA. In addition, such documents will be posted on the City's website at www.shafter.com.

CALL TO ORDER: 6:00 PM

ROLL CALL: Mayor Givens
Mayor Pro Tem Olvera
Council Member Alvarado
Council Member Espinoza
Council Member Prout

PLEDGE OF ALLEGIANCE: Council Member Alvarado

INVOCATION: Mayor Givens

APPROVAL OF AGENDA:

PRESENTATION:

1. Kern Mosquito & Vector Control District Presentation

PUBLIC COMMENT:

Those persons wishing to speak on any item included on the agenda, or on any matter within the subject matter jurisdiction of the City Council, are invited to speak from the podium and address the City Council. Speakers are limited to five minutes unless additional time is needed for translation. Please state your name and address for the record before making your presentation.

COUNCIL ANNOUNCEMENTS AND REPORTS:

On their own initiative, Council Members may make a brief announcement or a brief report on their own activities. Council Members may ask a question for clarification, make a referral to staff, or take action to have staff place a matter of business on a

future agenda. No formal action by the Council will be taken unless an item is identified on the Agenda.

CONSENT CALENDAR:

All items on the consent calendar are considered routine and non-controversial by staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent calendar and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken.

1. Approve General Checks: September 24, 2025, September 25, 2025, October 2, 2025.
2. Approve Payroll: September 19, 2025, September 19, 2025, September 22, 2025, September 26, 2025.
3. Approve Overtime Report: September 2025.
4. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; and accept the Treasurer's Report for August 2025.
5. Approval of Minutes: September 2, 2025, September 16, 2025, September 16, 2025.
6. Approve Special Event Permit: Shafter Lions Club, Trunk or Treat, Veterans Park, October 28, 2025.
7. Approve Special Event: Shafter Rotary Foundation, Ghost Tour, 1150 E. Ash Avenue, October 26, 2025.
8. Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; approve Request for Veto Letter on behalf of the Shafter City Council, for Senate Bill 707 Open Meetings.
9. Council find the action is not defined as a "project" per Section 15378(b)(2) of the CEQA Guidelines; ratify the Side Letter Agreement between the City and SPOA to remove recognition of the Animal Control Manager classification.
10. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; adopt Resolution No. 3044, a Resolution of the City Council of the City of Shafter, authorizing the City Manager or Designee to appropriate \$80,000 from the General Fund to support the Senior Discount Program for utility billing.
11. Council find the requested action is not a "project" per Section 15378(b)(4) of the California Environmental Quality Act Guidelines; approve Merchandise License Agreement with Small Town Designs to allow the sale of City-Branded Merchandise.
12. Council find that the action is exempt from the California Environmental Quality Act; authorize the increase of Purchase Order No. 11 with Dee Jaspar & Associates from \$9,600 to a not-to-exceed amount of \$29,558 to fully fund engineering services related to the proposed relocation of City utilities for the Caltrans roundabout project; and authorize the Public Works Director to execute all related documents and agreements.

13. Council find the action is exempt from the California Environmental Quality Act; accept three bid proposals for the said work and authorize the Deputy Public Works Director to award project to Bakersfield Well & Pump for work up to \$100,000.
14. Council find that the action is exempt from the California Environmental Quality Act; approve the creation of a new Capital Improvement Project for the Zerker Road Intersection and Corridor Study; authorize the allocation of \$66,000 in Traffic Impact Fees (TIF) for the project; and authorize the Deputy Public Works Director to award the professional services contract to Provost & Pritchard Consulting Group.
15. Council find the requested action is exempt from the California Environmental Quality Act; authorize the Deputy Public Works Director to issue a Notice of Award and Notice to Proceed to Sierra Construction & Excavation in the amount of \$81,075 for the installation of PG&E service for the North Shafter Community Park project; and authorize a General Fund appropriation of \$85,000 to Project No. PK00008.
16. Council find the requested action is exempt from the California Environmental Quality Act (CEQA); ratify an expedited purchase of a 600 amp switchgear from Witcher Electric, totaling \$48,936, to maintain the schedule for improvements at the Shafter Aquatics Center.
17. The City Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution No. 3045, a Resolution of Intention of the City Council of the City of Shafter With Respect to Annexation of Territory to City of Shafter Community Facilities District No. 0815 (“Annexation No. 1”) to authorize the levy of a special taxes within Annexation No. 1 (Pursuant to the Mello-Roos Community Facilities Act of 1982, as amended).
18. Council find that the action is not defined as a project per Section 15378(b)(5) of the CEQA Guidelines; authorize the City Manager to execute the CCC-96 Sponsor Agreement with the California Conservation Corps.

PUBLIC HEARINGS:

Should anyone challenge any proposed action which is the subject of a public hearing listed on this agenda, that person challenging any action taken after the public hearing may be limited to raising only those issues addressed at the public hearing described in this notice, or in written correspondence delivered to the City Council at or prior to this public hearing.

1. GENERAL PLAN AMENDMENT NO. 23-39 AND ZONE CHANGE NO. 23-72:

Staff recommends your Council conduct hearing to consider General Plan Amendment (GPA) No. 23-39 and Zone Change (ZC) No. 23-72 and:

1. Adopt a Mitigated Negative Declaration for the project;
2. Adopt Resolution No. 3046, a Resolution of the City Council of the City of Shafter Adopting Mitigated Negative Declaration and approving General Plan Amendment 23-39; and

3. Introduce for first reading, by title only, and waive reading of Ordinance No. 772, an Ordinance of the City Council of the City of Shafter, California approving Zone Change No. 23-72.

The GPA amends the City of Shafter General Plan land use designation for the property from LDR (Low Density Residential) to MHDR (Medium High Density Residential). The ZC changes the zone district under Title 17 of the Shafter Municipal Code from R-1 (Low Density Residential) to R-3 (Medium High Density Residential) of an approximately 8.72-acre parcel (Assessor's Parcel Number 028-180-57) located at the northeast corner of Birch Street and East Los Angeles Avenue.

ROLL CALL

MANAGEMENT REPORT:

1. **COUNCIL DAIS LOGO DISCUSSION:** Council find action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; discuss and provide direction to Staff regarding the design option provided by Shafter High School.

ROLL CALL

2. **TRANSFER COMPLETED SOUTH SHAFTER SEWER PROJECT TO THE CITY AGREEMENT APPROVAL:** Council find that the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; authorize the City Manager and the Public Works Director, or their designees, to execute the Agreement to Own, Operate, and Maintain the South Shafter Sewer Project Improvements with the County of Kern; and authorize the Public Works Director to take all necessary steps to implement the terms of the agreement and assume operational responsibility for the completed infrastructure.

ROLL CALL

CITY MANAGER COMMENTS AND REPORTS:

DEPARTMENT DIRECTOR COMMENTS AND REPORTS:

ADJOURNMENT:

Pursuant to the Americans with Disabilities Act, if you need special assistance to participate in a City Council Meeting, please contact the City Clerk at (661) 746-5000 at least three (3) days prior to the meeting or time the special services are needed to allow

City staff in making reasonable arrangements to provide you with access to the meeting. Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection in the City Clerk's Office at Shafter City Hall, 336 Pacific Ave., Shafter, CA 93263. This is to certify that this Agenda notice was posted at City Hall and Police Dept. by 5:00 p.m., October 2, 2025. Yazmina Pallares, S/S, City Clerk

REMOTE PUBLIC PARTICIPATION IS ALLOWED IN THE FOLLOWING WAYS, SEE

BELOW FOR INSTRUCTIONS.

1. You are strongly encouraged to observe the City Council meetings live via YouTube <https://www.youtube.com/user/CityofShafter/>
2. If you wish to make a comment on a specific agenda item or public comment, please submit your comment via email by **6:00 PM on October 7, 2025** to the City Clerk at CityClerk@shafter.com
3. If you wish to make a written comment to the City Clerk, 336 Pacific Avenue, Shafter, CA 93263.
4. If you wish to make a comment during the live meeting, callers must first register with the City Clerk at 661-746-5012 before the meeting begins to receive instructions and the call- in number and code. Please call by 5:00pm on the Monday prior to the City Council meeting to allow ample time for sign up. You will need to provide your name, phone number and the item number you wish to address.
5. All public comments are provided to the City Council and applicable Staff, for review and consideration by the Board prior to taking action on any matters listed on the agenda and are incorporated into the official record of the City Council meeting.

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
204	09/24/2025	EFT	378 AMERICAN REFUSE INC	70315 68492	358793	09/01/2025		092425	291.29	
Invoice: 358793			291.29	5100-50-405-28-90-510706-		336 PACIFIC AVE REFUSE SERVICES Refuse				
						CHECK		204 TOTAL:	291.29	
205	09/24/2025	EFT	14359 BUSINESS SOLVER	70558 68733	MED 10/25	09/19/2025		092425	214,478.00	
Invoice: MED 10/25			210,200.00	0100-00-000-00-00-205132-		warrant 091925	OCT 2025	PREMIUMS		
			-765.00	0100-10-140-10-00-500800-CHNGS		Health Insurance Payable				
			804.00	0100-10-110-03-00-500700-		Health Insurance				
			2,228.00	0100-20-200-14-00-500700-		OPEB - Health Insurance				
			60.33	5002-40-400-20-00-500700-		OPEB - Health Insurance				
			60.33	5000-40-400-21-00-500700-		OPEB - Health Insurance				
			1,407.70	0100-40-400-19-02-500700-		OPEB - Health Insurance				
			80.44	5006-40-400-23-00-500700-		OPEB - Health Insurance				
			402.20	0100-30-400-25-00-500700-		OPEB - Health Insurance				
						CHECK		205 TOTAL:	214,478.00	
206	09/24/2025	EFT	45 WAGeworks, INC	70548 68723	9/19/2025	09/19/2025		092425	1,604.62	
Invoice: 9/19/2025			1,604.62	0100-00-000-00-00-205150-		warrant 091925	Medical	Unreimbursed Medical Payable		
						CHECK		206 TOTAL:	1,604.62	
1780	09/08/2025	WIRE	936 PUBLIC EMPL RETIREME	70004 68188	68188	09/08/2025		092425	106,555.47	
Invoice: 68188			106,085.69	0100-00-000-00-00-205142-		warrant 090525	081625.082925	PERS Premiums		
			469.77	5101-50-400-24-00-500603-		Pension Contri Payable				
			.01	0100-10-140-10-00-510810-		PERS 3069 Misc. Classic				
						CHECK		1780 TOTAL:	106,555.47	
1785	09/22/2025	WIRE	3865 US BANK TRUST NATION	70667 68839	3309098	09/22/2025		092425	741,796.88	
Invoice: 3309098			176,796.88	8100-00-000-00-00-550000-		11/01/2025	Debt Service Int Payment			
			565,000.00	8100-00-000-00-00-550100-		Interest Expense				
						CHECK		1785 TOTAL:	741,796.88	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE	DTL	DESC		
1786	09/19/2025	WIRE	17 INTERNAL REVENUE SER	70546	9/19/2025	09/19/2025		092425	143,334.29	
Invoice: 9/19/2025				68721						
			55,016.62	0100-00-000-00-00-205120-		warrant 091925	FIT			
			71,343.91	0100-00-000-00-00-205122-			Federal Income Tax Payable			
			16,973.76	0100-00-000-00-00-205123-			FICA Tax Payable			
							Medicare Tax Payable			
						CHECK	1786 TOTAL:		143,334.29	
1787	09/19/2025	WIRE	144 ST OF CA EDD	70550	9/19/2025	09/19/2025		092425	29,226.06	
Invoice: 9/19/2025				68725						
			22,001.40	0100-00-000-00-00-205121-		warrant 091925	SIT			
			7,224.66	0100-00-000-00-00-205130-			State Income Tax Payable			
							ST Disability Insur Payable			
						CHECK	1787 TOTAL:		29,226.06	
1788	09/19/2025	WIRE	202 - 457 ICMA VANTAGEPO	70551	9/19/2025	09/19/2025		092425	10,131.60	
Invoice: 9/19/2025				68726						
			10,131.60	0100-00-000-00-00-205143-		warrant 091925	Contributions			
							Deferred Compensation Payable			
						CHECK	1788 TOTAL:		10,131.60	
1789	09/19/2025	WIRE	17 INTERNAL REVENUE SER	70612	9/19/2025	09/19/2025		092425	55.46	
Invoice: 9/19/2025				68787						
			44.95	0100-00-000-00-00-205122-		warrant 091925	FICA			
			10.51	0100-00-000-00-00-205123-			FICA Tax Payable			
							Medicare Tax Payable			
						CHECK	1789 TOTAL:		55.46	
1790	09/19/2025	WIRE	144 ST OF CA EDD	70613	9/19/2025	09/19/2025		092425	4.35	
Invoice: 9/19/2025				68788						
			4.35	0100-00-000-00-00-205130-		warrant 091925	SDI & UI			
							ST Disability Insur Payable			
						CHECK	1790 TOTAL:		4.35	
1791	09/22/2025	WIRE	17 INTERNAL REVENUE SER	70616	09/22/2025	09/22/2025		092425	932.50	
Invoice: 09/22/2025				68790						
			550.00	0100-00-000-00-00-205120-		warrant 092225	FIT			
			310.00	0100-00-000-00-00-205122-			Federal Income Tax Payable			
			72.50	0100-00-000-00-00-205123-			FICA Tax Payable			
							Medicare Tax Payable			

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
						CHECK		1791	TOTAL:	932.50
1792	09/22/2025	WIRE	144 ST OF CA EDD	70617	9/22/2025		09/22/2025		092425	235.00
Invoice: 9/22/2025				68791						
				165.00	0100-00-000-00-00-205121-		Warrant 092225	SIT		
				70.00	0100-00-000-00-00-205130-			State Income Tax Payable		
						CHECK		1792	TOTAL:	235.00
1024448	09/24/2025	PRTD	8 #N13786-1 PRINCIPAL	70545	LIFE 10/25		09/19/2025		092425	4,139.64
Invoice: LIFE 10/25				68720						
				4,472.75	0100-00-000-00-00-205134-		Warrant 091925	PREM OCT 2025		
				-333.11	0100-10-140-10-00-500803-CHNGS			Life Insurance Payable		
						CHECK		1024448	TOTAL:	4,139.64
1024449	09/24/2025	PRTD	72 AFLAC	70549	310442		09/19/2025		092425	5,107.53
Invoice: 310442				68724						
				4,873.50	0100-00-000-00-00-205152-		Warrant 091925	125INS Contributions		
				234.48	0100-00-000-00-00-205153-			Supplemental Insurance Payable		
				-.45	0100-10-140-10-00-510810-			Section 125 Admin Cost Payable		
						CHECK		1024449	TOTAL:	5,107.53
1024450	09/24/2025	PRTD	14652 AMAZON CAPITAL SERVI	70679	1V6P-3VXL-7GL4		09/22/2025		092425	196.51
Invoice: 1V6P-3VXL-7GL4				68852						
				98.26	0100-10-135-09-00-510001-		HR Office Supplies			
				98.25	0100-10-135-11-00-510001-			Departmental Supplies		
						CHECK		1024450	TOTAL:	196.51
1024451	09/24/2025	PRTD	1200 ANGEL VELASQUEZ	70421	68596		09/16/2025		092425	316.00
Invoice: 68596				68596						
				316.00	0100-10-405-26-00-510501-		PER DIEM CALBO	TRAINING 2026		
						CHECK		1024451	TOTAL:	316.00
1024452	09/24/2025	PRTD	15105 ANGELICA M TORRES	70682	PER DIEM 09232025_2		09/23/2025		092425	286.00
Invoice: PER DIEM 09232025_2				68855						
				286.00	0100-10-135-11-00-510505-		PRISM Conference 2025			
								Travel		

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
								CHECK	1024452	TOTAL: 286.00
1024453	09/24/2025	PRTD	356	ALI & OBAID MARKETIN	69550 67750		08/20/2025		092425	139.80
				Invoice: 67750				DEPARTMENTAL SUPPLIES		
				46.60 0100-10-145-13-00-510001-				Departmental Supplies		
				46.60 0100-10-405-27-00-510001-				Departmental Supplies		
				46.60 0100-10-405-26-00-510001-				Departmental Supplies		
								CHECK	1024453	TOTAL: 139.80
1024454	09/24/2025	PRTD	3	AT&T	70587 3328SEPT25		09/04/2025		092425	33.46
				Invoice: 3328SEPT25				PHONE CHARGES 960 739-3228 555		
				33.46 5002-40-400-20-00-510701-				Communications		
				Invoice: 1079SEPT25				PHONE CHARGES 238 841-1079 338		
				31.54 5002-40-400-20-00-510701-				Communications		
				Invoice: 1077SEPT25				PHONE CHARGES 238 841-1077 343		
				31.54 5002-40-400-20-00-510701-				Communications		
				Invoice: 1076SEPT25				PHONE CHARGES 238 841-1076 338		
				31.54 5002-40-400-20-00-510701-				Communications		
								CHECK	1024454	TOTAL: 128.08
1024455	09/24/2025	PRTD	12466	AT&T CALNET 3	70367 9391012255 AUG 25		08/31/2025		092425	31.16
				Invoice: 9391012255 AUG 25				PHONE CHARGES		
				31.16 5000-40-400-21-00-510701-				Communications		
				Invoice: 9391012257 AUG 25				PHONE CHARGES		
				31.66 5002-40-400-20-00-510701-				Communications		
								CHECK	1024455	TOTAL: 62.82

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1024456	09/24/2025	PRTD	7613 CA STATE DISBURSEMEN	70554	20-2041314		09/19/2025		092425	242.30
			Invoice: 20-2041314	68729						
			242.30	0100-00-000-00-00-205141-		Garnishment # 20-2041314				
						Garnishments Payable				
						CHECK	1024456	TOTAL:		242.30
1024457	09/24/2025	PRTD	7613 CA STATE DISBURSEMEN	70555	20-1412669		09/19/2025		092425	300.00
			Invoice: 20-1412669	68730						
			300.00	0100-00-000-00-00-205141-		Garnishment # 20-1412669				
						Garnishments Payable				
						CHECK	1024457	TOTAL:		300.00
1024458	09/24/2025	PRTD	7613 CA STATE DISBURSEMEN	70556	20-2655459		09/19/2025		092425	198.46
			Invoice: 20-2655459	68731						
			198.46	0100-00-000-00-00-205141-		Garnishment # 20-2655459				
						Garnishments Payable				
						CHECK	1024458	TOTAL:		198.46
1024459	09/24/2025	PRTD	1305 CALIFORNIA CUSTOM BU	70559	283- Retention		02/28/2025	20250240	092425	7,403.90
			Invoice: 283- Retention	68745						
			7,403.90			LEARNING CENTER RENOVATION PROJECT				
				E LC00001 -50 -525 -0100		Capital Prj.- Buildings & Imp.				
				0100-60-300-04-00-580200-						
				70571 287			08/11/2025	20250240	092425	3,759.00
			Invoice: 287	68746						
			3,759.00			LEARNING CENTER RENOVATION PROJECT				
				E LC00001 -50 -525 -0100		Capital Prj.- Buildings & Imp.				
				0100-60-300-04-00-580200-						
						CHECK	1024459	TOTAL:		11,162.90
1024460	09/24/2025	PRTD	8755 CAROL CHAVOLLA	70680	PER DIEM 09232025		09/23/2025		092425	286.00
			Invoice: PER DIEM 09232025	68853						
			286.00	0100-10-135-11-00-510505-		PRISM Conference 2025				
						Travel				
						CHECK	1024460	TOTAL:		286.00

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
1024461	09/24/2025	PRTD	999999	PHILLIP NICHOLS	70423 68598	68598	09/16/2025		092425	316.00
Invoice: 68598				316.00	0100-10-405-26-00-510501-		PER DIEM CALBO TRAINING 2026 Training			
				CHECK				1024461	TOTAL:	316.00
1024462	09/24/2025	PRTD	4	PACIFIC GAS & ELECTR	70369 68544	9898158900-9	AUG 25 08/31/2025		092425	12,249.19
Invoice: 9898158900-9				AUG 25	12,249.19	0100-20-200-14-00-510707-	ELECTRICAL CHARGES Power			
				70370 68545	7952472969-0	AUG 25 08/31/2025			092425	1,252.13
Invoice: 7952472969-0				AUG 25	1,252.13	0100-30-400-25-31-510707-	ELECTRICAL CHARGES Power			
				70371 68546	5376849141-6	AUG 25 08/31/2025			092425	3,920.78
Invoice: 5376849141-6				AUG 25	3,920.78	5100-50-405-28-50-510707-	ELECTRICAL CHARGES Power			
				70372 68547	7993974272-6	AUG 25 08/31/2025			092425	1,444.81
Invoice: 7993974272-6				AUG 25	1,444.81	5003-40-140-12-00-510707-	ELECTRICAL CHARGES Power			
				70373 68548	2770705903-9	AUG 25 08/31/2025			092425	1,033.95
Invoice: 2770705903-9				AUG 25	1,033.95	5100-50-405-28-91-510707-	ELECTRICAL CHARGES Power			
				70374 68549	4769226569-8	AUG 25 08/31/2025			092425	2,005.15
Invoice: 4769226569-8				AUG 25	2,005.15	0100-30-400-25-55-510707-	ELECTRICAL CHARGES Power			
				70375 68550	3962617783-4	AUG 25 08/31/2025			092425	3,844.42
Invoice: 3962617783-4				AUG 25	3,844.42	5002-40-400-20-00-510707-	ELECTRICAL CHARGES Power			
				70376 68551	6962924118-8	AUG 25 08/31/2025			092425	12.90
Invoice: 6962924118-8				AUG 25	12.90	0100-10-110-03-00-510707-	ELECTRICAL CHARGES Power			
				70470 68645	0582037066-5	AUG 25 08/31/2025			092425	24.64
Invoice: 0582037066-5				AUG 25			ELECTRICAL CHARGES			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
	12.32	5004-40-500-30-01-510707-				Power			
	12.32	5103-50-500-29-00-510707-				Power			
				70473	5392055245-1	AUG 25	08/31/2025	092425	16.67
				68648					
Invoice:	5392055245-1	AUG 25				ELECTRICAL CHARGES			
	16.67	0808-40-400-19-04-510707-				Power			
				70480	7067809683-8	AUG 25	08/31/2025	092425	9,044.55
				68655					
Invoice:	7067809683-8	AUG 25				ELECTRICAL CHARGES			
	9,044.55	5100-50-405-28-17-510707-				Power			
				70481	7309037098-9	AUG 25	08/31/2025	092425	8,370.89
				68656					
Invoice:	7309037098-9	AUG 25				ELECTRICAL CHARGES			
	8,370.89	5002-40-400-20-00-510707-				Power			
				70482	1430578397-0	AUG 25	08/31/2025	092425	4,001.88
				68657					
Invoice:	1430578397-0	AUG 25				ELECTRICAL CHARGES			
	4,001.88	5002-40-400-20-00-510707-				Power			
				70483	0007164861-2	AUG 25	08/31/2025	092425	497.41
				68658					
Invoice:	0007164861-2	AUG 25				ELECTRICAL CHARGES			
	320.79	0100-10-125-06-00-510707-				Power			
	176.62	5000-40-400-21-00-510707-				Power			
				70484	2896530918-1	AUG 25	08/31/2025	092425	9.86
				68659					
Invoice:	2896530918-1	AUG 25				ELECTRICAL CHARGES			
	9.86	0808-40-400-19-04-510707-				Power			
				70486	8407410335-3	AUG 25	08/31/2025	092425	279.23
				68661					
Invoice:	8407410335-3	AUG 25				ELECTRICAL CHARGES			
	279.23	5000-40-400-21-00-510707-				Power			
				70487	8199901877-3	AUG 25	08/31/2025	092425	7.13
				68662					
Invoice:	8199901877-3	AUG 25				ELECTRICAL CHARGES			
	7.13	0810-40-400-19-04-510707-				Power			
				70488	8299603596-8	AUG 25	08/31/2025	092425	2,847.14
				68663					
Invoice:	8299603596-8	AUG 25				ELECTRICAL CHARGES			
	2,847.14	0100-30-400-25-53-510707-				Power			
				70489	2974410365-5	AUG 25	08/31/2025	092425	1,307.11
				68664					
Invoice:	2974410365-5	AUG 25				ELECTRICAL CHARGES			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
	1,307.11	5000-40-400-21-00-510707-					Power			
				70490	4006021273-1	AUG 25	08/31/2025		092425	20,637.16
				68665						
Invoice: 4006021273-1	AUG 25						ELECTRICAL CHARGES			
	20,637.16	5002-40-400-20-00-510707-					Power			
				70491	2421786119-4	AUG 25	08/31/2025		092425	1.78
				68666						
Invoice: 2421786119-4	AUG 25						ELECTRICAL CHARGES			
	1.78	0808-40-400-19-04-510707-					Power			
				70494	1098600677-2	AUG 25	08/31/2025		092425	200.71
				68669						
Invoice: 1098600677-2	AUG 25						ELECTRICAL CHARGES			
	200.71	0808-40-400-19-04-510707-					Power			
				70495	1906024164-3	AUG 25	08/31/2025		092425	602.84
				68670						
Invoice: 1906024164-3	AUG 25						ELECTRICAL CHARGES			
	602.84	5000-40-400-21-00-510707-					Power			
				70499	8758714175-2	AUG 25	08/31/2025		092425	2,245.09
				68674						
Invoice: 8758714175-2	AUG 25						ELECTRICAL CHARGES			
	1,122.55	5004-40-500-30-01-510707-					Power			
	1,122.54	5103-50-500-29-00-510707-					Power			
				70501	1110247266-6	AUG 25	08/31/2025		092425	81.23
				68676						
Invoice: 1110247266-6	AUG 25						ELECTRICAL CHARGES			
	81.23	0100-40-400-19-04-510707-					Power			
				70503	2644018719-8	AUG 25	08/31/2025		092425	61.58
				68678						
Invoice: 2644018719-8	AUG 25						ELECTRICAL CHARGES			
	61.58	0100-40-400-19-04-510707-					Power			
				70504	9859576522-7	AUG 25	08/31/2025		092425	42,878.07
				68679						
Invoice: 9859576522-7	AUG 25						ELECTRICAL CHARGES			
	42,878.07	5002-40-400-20-00-510707-					Power			
				70505	6814552050-5	AUG 25	08/31/2025		092425	22.96
				68680						
Invoice: 6814552050-5	AUG 25						ELECTRICAL CHARGES			
	22.96	0808-40-400-19-04-510707-					Power			
				70572	4719291705-3	AUG 25	08/31/2025		092425	361.61
				68747						
Invoice: 4719291705-3	AUG 25						ELECTRICAL CHARGES			
	361.61	5000-40-400-21-00-510707-					Power			

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				Cash10755					
				VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
				70573 68748	3668776705-7	AUG 25 08/31/2025		092425	10,750.82
Invoice: 3668776705-7 AUG 25									
10,750.82 5002-40-400-20-00-510707-						ELECTRICAL CHARGES			
						Power			
				70574 68749	2067807917-7	AUG 25 08/31/2025		092425	38.52
Invoice: 2067807917-7 AUG 25									
38.52 5000-40-400-21-00-510707-						ELECTRICAL CHARGES			
						Power			
				70575 68750	2130406998-8	AUG 25 08/31/2025		092425	206.95
Invoice: 2130406998-8 AUG 25									
55.90 0100-20-200-14-00-510707-						ELECTRICAL CHARGES			
6.73 0100-20-200-15-00-510707-						Power			
11.20 0100-40-400-18-00-510707-						Power			
12.02 0810-40-400-19-04-510707-						Power			
31.04 0811-40-400-19-04-510707-						Power			
30.65 5001-40-400-22-00-510707-						Power			
20.26 5002-40-400-20-00-510707-						Power			
11.20 5003-40-140-12-00-510707-						Power			
5.59 5101-50-400-24-00-510707-						Power			
22.36 5100-50-405-28-17-510707-						Power			
				70576 68751	3721727914-2	AUG 25 08/31/2025		092425	19.06
Invoice: 3721727914-2 AUG 25									
19.06 0808-40-400-19-04-510707-						ELECTRICAL CHARGES			
						Power			
				70577 68752	0321294028-6	AUG 25 08/31/2025		092425	24.64
Invoice: 0321294028-6 AUG 25									
24.64 5003-40-140-12-00-510707-						ELECTRICAL CHARGES			
						Power			
				70578 68753	6808476934-5	AUG 25 08/31/2025		092425	979.44
Invoice: 6808476934-5 AUG 25									
979.44 5002-40-400-20-00-510707-						ELECTRICAL CHARGES			
						Power			
				70579 68754	8433792693-9	AUG 25 08/31/2025		092425	50.24
Invoice: 8433792693-9 AUG 25									
50.24 5006-40-400-23-00-510707-						ELECTRICAL CHARGES			
						Power			
				70580 68755	0393879868-7	AUG 25 08/31/2025		092425	146.90
Invoice: 0393879868-7 AUG 25									
146.90 0808-40-400-19-04-510707-						ELECTRICAL CHARGES			
						Power			
				70583 68758	06404689292-8	AUG 25 08/31/2025		092425	23.76

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
Invoice: 06404689292-8 AUG 25				23.76	0808-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70585	2633336175-1 AUG 25	08/31/2025		092425	14.78
				68760					
Invoice: 2633336175-1 AUG 25				14.78	0811-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70732	5731810588-9 SEPT 25	09/12/2025		092425	3,532.14
				68905					
Invoice: 5731810588-9 SEPT 25				3,532.14	0100-30-400-25-36-510707-	ELECTRICAL CHARGES			
						Power			
				70738	0429781083-2 SEPT 25	09/16/2025		092425	458.77
				68911					
Invoice: 0429781083-2 SEPT 25				458.77	5004-40-500-30-01-510707-	ELECTRICAL CHARGES			
						Power			
				70743	2673746008-4 SEPT 25	09/15/2025		092425	702.83
				68916					
Invoice: 2673746008-4 SEPT 25				702.83	0100-20-200-14-00-510707-	ELECTRICAL CHARGES			
						Power			
						CHECK	1024462	TOTAL:	136,211.72
1024463	09/24/2025	PRTD	488	REVENUE & COST SPECI	70330	9363	09/10/2025	092425	9,800.00
					68506				
Invoice: 9363				9,800.00	0100-10-140-10-00-510400-	Cost Allocation Plan/Citywide Fee Study		Professional Services	
						CHECK	1024463	TOTAL:	9,800.00
1024464	09/24/2025	PRTD	1248	RT LAWRENCE CORPORAT	70570	50072	08/31/2025	092425	710.74
					68744				
Invoice: 50072				177.69	5000-40-400-21-00-510400-	Lockbox Processing Fees for August 2025		Professional Services	
				177.69	5001-40-400-22-00-510400-			Professional Services	
				355.36	5002-40-400-20-00-510400-			Professional Services	
						CHECK	1024464	TOTAL:	710.74
1024465	09/24/2025	PRTD	14190	RYAN HITCHCOCK	70422	68597	09/16/2025	092425	316.00
					68597				
Invoice: 68597				316.00	0100-10-405-26-00-510501-	PER DIEM CALBO TRAINING 2026		Training	
						CHECK	1024465	TOTAL:	316.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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					VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
					DOCUMENT		INVOICE	DTL	DESC		
1024466	09/24/2025	PRTD	7658	SEIU LOCAL 521	70557	9/19/2025		09/19/2025		092425	721.42
Invoice: 9/19/2025					68732						
					706.42	0100-00-000-00-00-205145-	warrant	091925	Dues		
					15.00	0100-00-000-00-00-205145-			Association Dues Payable		
									Association Dues Payable		
							CHECK	1024466	TOTAL:		721.42
1024467	09/24/2025	PRTD	35	SHAFTER POLICE OFFIC	70547	9/19/2025		09/19/2025		092425	1,400.00
Invoice: 9/19/2025					68722						
					1,400.00	0100-00-000-00-00-205145-	warrant	091925	Dues		
									Association Dues Payable		
							CHECK	1024467	TOTAL:		1,400.00
1024468	09/24/2025	PRTD	14779	STANDARD PLUMBING SU	70350	ZCYW89		08/19/2025		092425	69.70
Invoice: ZCYW89					68526						
					69.70	5100-50-405-28-00-510001-	FACILITIES MAINTENANCE - BULB LED T8 48"18W 10PK				
									Departmental Supplies		
					70353	ZFR412		09/04/2025		092425	147.06
Invoice: ZFR412					68528						
					147.06	5002-40-400-20-00-510200-	WATER - COUPLE SCH/ELBOW/ADAPTER/TEE SCH80				
									Repairs & Maintenance		
					70354	ZFR249		09/04/2025		092425	11.99
Invoice: ZFR249					68529						
					11.99	5101-50-400-24-00-510001-	SHOP - KEY				
									Departmental Supplies		
					70356	ZFPL14		09/04/2025		092425	8.56
Invoice: ZFPL14					68531						
					8.56	0100-30-400-25-51-510001-	PARKS - DOWNTOWN - MARKER				
									Departmental Supplies		
					70357	ZFPL36		09/04/2025		092425	145.83
Invoice: ZFPL36					68532						
					145.83	0100-30-400-25-00-510202-	ALL PARKS - DEEP SOKT SET/RANGING METER/WIRE STRIP				
									Hardware & Tools		
					70358	ZFPM62		09/04/2025		092425	54.68
Invoice: ZFPM62					68533						
					54.68	5002-40-400-20-00-510202-	WATER - IMPACT EXTRACTOR/DW MAG NUT DRVR				
									Hardware & Tools		
					70359	ZFPZ93		09/04/2025		092425	12.63
Invoice: ZFPZ93					68534						
					12.63	0100-30-400-25-00-510202-	ALL PARKS - WIRE WNG CONECTR/TAPE ELECT				
									Hardware & Tools		

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				70360 68535	ZFQR24		09/04/2025		092425	35.37
Invoice: ZFQR24				35.37	0100-40-400-19-02-510200-		STREETS - VALVE ANT-SIPHON/DIAPHRAGM 1"D Repairs & Maintenance			
				70361 68536	ZFTX50		09/05/2025		092425	82.54
Invoice: ZFTX50				82.54	0100-30-400-25-51-510001-		PARKS - DOWNTOWN - INSECT KILLER/ ROACH KILLER/WOR Departmental Supplies			
				70362 68537	ZFVJ28		09/05/2025		092425	300.15
Invoice: ZFVJ28				300.15	0100-30-400-25-00-510300-		PARKS - TRUFUEL vehicle Operations			
				70363 68538	ZFVK66		09/05/2025		092425	8.56
Invoice: ZFVK66				8.56	5101-50-400-24-00-510001-		SHOP - KEY Departmental Supplies			
				70364 68539	ZFVL47		09/05/2025		092425	4.28
Invoice: ZFVL47				4.28	0100-30-400-25-33-510001-		PARKS - VETERAN'S - KEY Departmental Supplies			
				70365 68540	ZFVN51		09/05/2025		092425	171.51
Invoice: ZFVN51				171.51	0100-30-400-25-00-510300-		ALL PARKS - TRUFUEL vehicle Operations			
				70366 68541	ZFVX47		09/05/2025		092425	18.22
Invoice: ZFVX47				18.22	5100-50-405-28-00-510202-		FACILITIES MAINTENANCE - GFCI RECEPTACLE TESTER Hardware & Tools			
				70645 68819	ZHGL04		09/19/2025		092425	15.00
Invoice: ZHGL04				15.00	0100-10-405-27-00-510000-		CE - OFFICE SUPPLIES Office Supplies			
									CHECK 1024468 TOTAL:	1,086.08
1024469	09/24/2025	PRTD	293	THE GAS CO - SO CA G	70701 68874	13769182026	SEPT 25	09/17/2025	092425	17.99
Invoice: 13769182026	SEPT 25			17.99	0100-20-200-15-00-510708-		NATURAL GAS CHARGES Natural Gas			
				70702 68875	06125858487	SEPT 25	09/19/2025		092425	16.99
Invoice: 06125858487	SEPT 25						NATURAL GAS CHARGES			

City of Shafter

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				Cash10755					
VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET				
DOCUMENT				INVOICE DTL	DESC				
16.99	5101-50-400-24-00-510708-				Natural Gas				
70704	10954207733	SEPT 25	09/19/2025	092425	16.99				
68877									
Invoice: 10954207733 SEPT 25				NATURAL GAS CHARGES					
16.99	5002-40-400-20-00-510708-				Natural Gas				
70705	08851631484	SEPT 25	09/18/2025	092425	119.48				
68878									
Invoice: 08851631484 SEPT 25				NATURAL GAS CHARGES					
119.48	0100-30-400-25-55-510708-				Natural Gas				
70706	17671633000	SEPT 25	09/18/2025	092425	15.78				
68879									
Invoice: 17671633000 SEPT 25				NATURAL GAS CHARGES					
15.78	5101-50-400-24-00-510708-				Natural Gas				
70707	17881633006	SEPT 25	09/18/2025	092425	50.00				
68880									
Invoice: 17881633006 SEPT 25				NATURAL GAS CHARGES					
50.00	5101-50-400-24-00-510708-				Natural Gas				
70708	01071606139	SEPT 25	09/18/2025	092425	15.78				
68881									
Invoice: 01071606139 SEPT 25				NATURAL GAS CHARGES					
15.78	5101-50-400-24-00-510708-				Natural Gas				
70709	01291631008	SEPT 25	09/18/2025	092425	13.24				
68882									
Invoice: 01291631008 SEPT 25				NATURAL GAS CHARGES					
13.24	0100-20-200-14-00-510708-				Natural Gas				
					CHECK 1024469 TOTAL:				
					266.25				
NUMBER OF CHECKS 34					*** CASH ACCOUNT TOTAL ***				
					1,422,039.77				
				COUNT	AMOUNT				
TOTAL PRINTED CHECKS				22	173,394.25				
TOTAL WIRE TRANSFERS				9	1,032,271.61				
TOTAL EFT'S				3	216,373.91				
					*** GRAND TOTAL ***				
					1,422,039.77				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED
CLERK: 5292blopez

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2026	3	403										
APP	5100-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		14,400.85	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0000-00-000-00-00-100010-			09/24/2025	092425	092425			Cash: Mission Bank Acct#10755			1,422,039.77
									AP CASH DISBURSEMENTS JOURNAL			
APP	0100-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		564,880.53	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5002-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		92,277.10	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5000-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		3,035.11	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5006-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		130.68	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5101-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		594.46	
									AP CASH DISBURSEMENTS JOURNAL			
APP	8100-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		741,796.88	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5003-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		1,480.65	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5004-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		1,593.64	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5103-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		1,134.86	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0808-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		441.70	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0810-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		19.15	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0811-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		45.82	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5001-00-000-00-00-205000-			09/24/2025	092425	092425			Accts Payable		208.34	
									AP CASH DISBURSEMENTS JOURNAL			
									GENERAL LEDGER TOTAL		1,422,039.77	1,422,039.77
APP	0000-00-000-00-00-209046-			09/24/2025	092425	092425			Due To 5100 - Facility Maint		14,400.85	
APP	5100-00-000-00-00-109000-			09/24/2025	092425	092425			Due From Funds - Cash Pool			14,400.85
APP	0000-00-000-00-00-209001-			09/24/2025	092425	092425			Due To 0100 - Gen Fund		564,880.53	
APP	0100-00-000-00-00-109000-			09/24/2025	092425	092425			Due From Funds - Cash Pool			564,880.53
APP	0000-00-000-00-00-209038-			09/24/2025	092425	092425			Due To 5002 - Water Operat		92,277.10	
APP	5002-00-000-00-00-109000-			09/24/2025	092425	092425			Due From Funds - Cash Pool			92,277.10
APP	0000-00-000-00-00-209036-								Due To 5000 - wastewtr Operat		3,035.11	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER	JNL									
SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
		09/24/2025	092425	092425						
APP	5000-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			3,035.11
APP	0000-00-000-00-00-209042-	09/24/2025	092425	092425			Due To 5006 - Rail Operat		130.68	
APP	5006-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			130.68
APP	0000-00-000-00-00-209047-	09/24/2025	092425	092425			Due To 5101 - Vehicle Maint		594.46	
APP	5101-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			594.46
APP	0000-00-000-00-00-209054-	09/24/2025	092425	092425			Due To 8100 - RDA Oblig Retir		741,796.88	
APP	8100-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			741,796.88
APP	0000-00-000-00-00-209039-	09/24/2025	092425	092425			Due To 5003 - Transit Operat		1,480.65	
APP	5003-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			1,480.65
APP	0000-00-000-00-00-209040-	09/24/2025	092425	092425			Due To 5004 - Telecom Operat		1,593.64	
APP	5004-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			1,593.64
APP	0000-00-000-00-00-209049-	09/24/2025	092425	092425			Due To 5103 - Info Tech		1,134.86	
APP	5103-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			1,134.86
APP	0000-00-000-00-00-209032-	09/24/2025	092425	092425			Due To 0808 - LLMD - 001-2015		441.70	
APP	0808-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			441.70
APP	0000-00-000-00-00-209034-	09/24/2025	092425	092425			Due To 0810 - LLMD - 001-1998		19.15	
APP	0810-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			19.15
APP	0000-00-000-00-00-209035-	09/24/2025	092425	092425			Due To 0811 - LLMD - 001-2009		45.82	
APP	0811-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			45.82
APP	0000-00-000-00-00-209037-	09/24/2025	092425	092425			Due To 5001 - Refuse Operat		208.34	
APP	5001-00-000-00-00-109000-	09/24/2025	092425	092425			Due From Funds - Cash Pool			208.34
SYSTEM GENERATED ENTRIES TOTAL									1,422,039.77	1,422,039.77
JOURNAL 2026/03/403 TOTAL									2,844,079.54	2,844,079.54

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	Pooled Cash Fund	2026	3	403	09/24/2025			
	0000-00-000-00-00-100010-					Cash: Mission Bank Acct#10755		1,422,039.77
	0000-00-000-00-00-209001-					Due To 0100 - Gen Fund	564,880.53	
	0000-00-000-00-00-209032-					Due To 0808 - LLMD - 001-2015	441.70	
	0000-00-000-00-00-209034-					Due To 0810 - LLMD - 001-1998	19.15	
	0000-00-000-00-00-209035-					Due To 0811 - LLMD - 001-2009	45.82	
	0000-00-000-00-00-209036-					Due To 5000 - Wastewtr Operat	3,035.11	
	0000-00-000-00-00-209037-					Due To 5001 - Refuse Operat	208.34	
	0000-00-000-00-00-209038-					Due To 5002 - Water Operat	92,277.10	
	0000-00-000-00-00-209039-					Due To 5003 - Transit Operat	1,480.65	
	0000-00-000-00-00-209040-					Due To 5004 - Telecom Operat	1,593.64	
	0000-00-000-00-00-209042-					Due To 5006 - Rail Operat	130.68	
	0000-00-000-00-00-209046-					Due To 5100 - Facility Maint	14,400.85	
	0000-00-000-00-00-209047-					Due To 5101 - Vehicle Maint	594.46	
	0000-00-000-00-00-209049-					Due To 5103 - Info Tech	1,134.86	
	0000-00-000-00-00-209054-					Due To 8100 - RDA Oblig Retir	741,796.88	
						FUND TOTAL	1,422,039.77	1,422,039.77
0100	General Fund	2026	3	403	09/24/2025			
	0100-00-000-00-00-109000-					Due From Funds - Cash Pool		564,880.53
	0100-00-000-00-00-205000-					Accts Payable	564,880.53	
						FUND TOTAL	564,880.53	564,880.53
0808	LLMD - 001-2015	2026	3	403	09/24/2025			
	0808-00-000-00-00-109000-					Due From Funds - Cash Pool		441.70
	0808-00-000-00-00-205000-					Accts Payable	441.70	
						FUND TOTAL	441.70	441.70
0810	LLMD - 001-1998	2026	3	403	09/24/2025			
	0810-00-000-00-00-109000-					Due From Funds - Cash Pool		19.15
	0810-00-000-00-00-205000-					Accts Payable	19.15	
						FUND TOTAL	19.15	19.15
0811	LLMD - 001-2009	2026	3	403	09/24/2025			
	0811-00-000-00-00-109000-					Due From Funds - Cash Pool		45.82
	0811-00-000-00-00-205000-					Accts Payable	45.82	
						FUND TOTAL	45.82	45.82
5000	Wastewater Operations	2026	3	403	09/24/2025			
	5000-00-000-00-00-109000-					Due From Funds - Cash Pool		3,035.11
	5000-00-000-00-00-205000-					Accts Payable	3,035.11	
						FUND TOTAL	3,035.11	3,035.11

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
5001 Refuse Operations 5001-00-000-00-00-109000- 5001-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	208.34	208.34
					FUND TOTAL	208.34	208.34
5002 Water Operations 5002-00-000-00-00-109000- 5002-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	92,277.10	92,277.10
					FUND TOTAL	92,277.10	92,277.10
5003 Transit Operations 5003-00-000-00-00-109000- 5003-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	1,480.65	1,480.65
					FUND TOTAL	1,480.65	1,480.65
5004 Telecommunications Operations 5004-00-000-00-00-109000- 5004-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	1,593.64	1,593.64
					FUND TOTAL	1,593.64	1,593.64
5006 Rail Operations 5006-00-000-00-00-109000- 5006-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	130.68	130.68
					FUND TOTAL	130.68	130.68
5100 Facility Maintenance 5100-00-000-00-00-109000- 5100-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	14,400.85	14,400.85
					FUND TOTAL	14,400.85	14,400.85
5101 Vehicle Maintenance 5101-00-000-00-00-109000- 5101-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	594.46	594.46
					FUND TOTAL	594.46	594.46
5103 Information Technology 5103-00-000-00-00-109000- 5103-00-000-00-00-205000-	2026	3	403	09/24/2025	Due From Funds - Cash Pool Accts Payable	1,134.86	1,134.86
					FUND TOTAL	1,134.86	1,134.86
8100 RDA Obligation Retirement	2026	3	403	09/24/2025			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	YEAR	PER	JNL	EFF	DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT								
8100-00-000-00-00-109000-						Due From Funds - Cash Pool		741,796.88
8100-00-000-00-00-205000-						Accts Payable	741,796.88	
						FUND TOTAL	741,796.88	741,796.88

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	1,422,039.77	
0100 General Fund		564,880.53
0808 LLMD - 001-2015		441.70
0810 LLMD - 001-1998		19.15
0811 LLMD - 001-2009		45.82
5000 Wastewater Operations		3,035.11
5001 Refuse Operations		208.34
5002 Water Operations		92,277.10
5003 Transit Operations		1,480.65
5004 Telecommunications Operations		1,593.64
5006 Rail Operations		130.68
5100 Facility Maintenance		14,400.85
5101 Vehicle Maintenance		594.46
5103 Information Technology		1,134.86
8100 RDA Obligation Retirement		741,796.88
TOTAL	1,422,039.77	1,422,039.77

** END OF REPORT - Generated by Brenda Lopez **

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

VOUCHER INVOICE

Cash10755

INV DATE

PO

WARRANT

NET

DOCUMENT					INVOICE DTL DESC				
207	09/25/2025	EFT	876 FIRE RISK MANAGEMENT	70552 68727	DENTAL/VISION	09/19/2025	092525	14,925.44	
Invoice: DENTAL/VISION					warrant 091925 OCT 2025 PREMIUMS				
	12,716.51	0100-00-000-00-00-205133-				Dental	Insurance Payable		
	-127.19	0100-10-140-10-00-500801-CHNGS				Dental	Insurance		
	51.47	0100-10-110-03-00-500700-				OPEB -	Health Insurance		
	2.95	5002-40-400-20-00-500700-				OPEB -	Health Insurance		
	2.95	5000-40-400-21-00-500700-				OPEB -	Health Insurance		
	68.94	0100-40-400-19-02-500700-				OPEB -	Health Insurance		
	3.94	5006-40-400-23-00-500700-				OPEB -	Health Insurance		
	19.70	0100-30-400-25-00-500700-				OPEB -	Health Insurance		
	-522.06	0100-20-200-14-00-500700-				OPEB -	Health Insurance		
	174.02	0100-20-200-14-00-500700-				OPEB -	Health Insurance		
	2,579.32	0100-00-000-00-00-205135-				Vision	Insurance Payable		
	-17.80	0100-10-140-10-00-500802-CHNGS				Vision	Insurance		
	7.92	0100-10-110-03-00-500700-				OPEB -	Health Insurance		
	.48	5002-40-400-20-00-500700-				OPEB -	Health Insurance		
	.48	5000-40-400-21-00-500700-				OPEB -	Health Insurance		
	11.11	0100-40-400-19-02-500700-				OPEB -	Health Insurance		
	.64	5006-40-400-23-00-500700-				OPEB -	Health Insurance		
	3.18	0100-30-400-25-00-500700-				OPEB -	Health Insurance		
	-76.68	0100-20-200-14-00-500700-				OPEB -	Health Insurance		
	25.56	0100-20-200-14-00-500700-				OPEB -	Health Insurance		
							CHECK	207 TOTAL:	14,925.44
1795	09/24/2025	WIRE	936 PUBLIC EMPL RETIREME	70614 68789	68789	09/19/2025	092525	70.99	
Invoice: 68789					083025 - 091225 PERS Premiums 8 HOURS K. C. Pension Contri Payable				
	70.99	0100-00-000-00-00-205142-				CHECK	1795 TOTAL:	70.99	
1796	09/25/2025	WIRE	1034 FORVIS, LLP	70799 68970	2462835	09/25/2025	092525	4,200.00	
Invoice: 2462835					06/30/2024 FYE CITY SCO REPORT Professional Services				
	4,200.00	0100-10-140-10-00-510400-				CHECK	1796 TOTAL:	4,200.00	
1797	05/13/2025	WIRE	4 PACIFIC GAS & ELECTR	70800 68971	NP NS Project	05/13/2025	092525	51,617.52	
Invoice: NP NS Project					Construction Contract Payment				
	51,617.52	E PK00008 -50 -525 -0100				Capital Prj.- Buildings & Imp.			
		0100-60-400-25-40-580200-							

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

		CHECK	1797	TOTAL:	51,617.52
NUMBER OF CHECKS	4	*** CASH ACCOUNT TOTAL ***			70,813.95
		COUNT	AMOUNT		
TOTAL WIRE TRANSFERS		3	55,888.51		
TOTAL EFT'S		1	14,925.44		
		*** GRAND TOTAL ***			70,813.95

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED
CLERK: 5292blopez

YEAR	PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
	EFF DATE										
2026	3	431									
APP	0100-00-000-00-00-205000-							Accts Payable		70,802.51	
	09/25/2025	092525		092525				AP CASH DISBURSEMENTS JOURNAL			
APP	0000-00-000-00-00-100010-							Cash: Mission Bank Acct#10755			70,813.95
	09/25/2025	092525		092525				AP CASH DISBURSEMENTS JOURNAL			
APP	5002-00-000-00-00-205000-							Accts Payable		3.43	
	09/25/2025	092525		092525				AP CASH DISBURSEMENTS JOURNAL			
APP	5000-00-000-00-00-205000-							Accts Payable		3.43	
	09/25/2025	092525		092525				AP CASH DISBURSEMENTS JOURNAL			
APP	5006-00-000-00-00-205000-							Accts Payable		4.58	
	09/25/2025	092525		092525				AP CASH DISBURSEMENTS JOURNAL			
								GENERAL LEDGER TOTAL		70,813.95	70,813.95
APP	0000-00-000-00-00-209001-							Due To 0100 - Gen Fund		70,802.51	
	09/25/2025	092525		092525							
APP	0100-00-000-00-00-109000-							Due From Funds - Cash Pool			70,802.51
	09/25/2025	092525		092525							
APP	0000-00-000-00-00-209038-							Due To 5002 - Water Operat		3.43	
	09/25/2025	092525		092525							
APP	5002-00-000-00-00-109000-							Due From Funds - Cash Pool			3.43
	09/25/2025	092525		092525							
APP	0000-00-000-00-00-209036-							Due To 5000 - Wastewtr Operat		3.43	
	09/25/2025	092525		092525							
APP	5000-00-000-00-00-109000-							Due From Funds - Cash Pool			3.43
	09/25/2025	092525		092525							
APP	0000-00-000-00-00-209042-							Due To 5006 - Rail Operat		4.58	
	09/25/2025	092525		092525							
APP	5006-00-000-00-00-109000-							Due From Funds - Cash Pool			4.58
	09/25/2025	092525		092525							
								SYSTEM GENERATED ENTRIES TOTAL		70,813.95	70,813.95
								JOURNAL 2026/03/431 TOTAL		141,627.90	141,627.90

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	Pooled Cash Fund	2026	3	431	09/25/2025			
	0000-00-000-00-00-100010-					Cash: Mission Bank Acct#10755		70,813.95
	0000-00-000-00-00-209001-					Due To 0100 - Gen Fund	70,802.51	
	0000-00-000-00-00-209036-					Due To 5000 - Wastewtr Operat	3.43	
	0000-00-000-00-00-209038-					Due To 5002 - Water Operat	3.43	
	0000-00-000-00-00-209042-					Due To 5006 - Rail Operat	4.58	
						FUND TOTAL	70,813.95	70,813.95
0100	General Fund	2026	3	431	09/25/2025			
	0100-00-000-00-00-109000-					Due From Funds - Cash Pool		70,802.51
	0100-00-000-00-00-205000-					Accts Payable	70,802.51	
						FUND TOTAL	70,802.51	70,802.51
5000	Wastewater Operations	2026	3	431	09/25/2025			
	5000-00-000-00-00-109000-					Due From Funds - Cash Pool		3.43
	5000-00-000-00-00-205000-					Accts Payable	3.43	
						FUND TOTAL	3.43	3.43
5002	Water Operations	2026	3	431	09/25/2025			
	5002-00-000-00-00-109000-					Due From Funds - Cash Pool		3.43
	5002-00-000-00-00-205000-					Accts Payable	3.43	
						FUND TOTAL	3.43	3.43
5006	Rail Operations	2026	3	431	09/25/2025			
	5006-00-000-00-00-109000-					Due From Funds - Cash Pool		4.58
	5006-00-000-00-00-205000-					Accts Payable	4.58	
						FUND TOTAL	4.58	4.58

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	70,813.95	
0100 General Fund		70,802.51
5000 Wastewater Operations		3.43
5002 Water Operations		3.43
5006 Rail Operations		4.58
TOTAL	70,813.95	70,813.95

** END OF REPORT - Generated by Brenda Lopez **

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
210	10/02/2025	EFT	1394	AMERICAN BUSINESS MA	70534 826377 68709		09/10/2025		100225	45.67
Invoice: 826377				45.67	0100-20-200-14-13-510100-		POLICE-Contract usage 06/17-9/16/25			
							Service Agreements			
					70649 827035 68824		09/12/2025		100225	200.00
Invoice: 827035				200.00	5103-50-500-29-90-510400-		City Hall Plotter Removal - Disposal Fee			
							Professional Services			
					70761 827794 68934		09/22/2025		100225	358.01
Invoice: 827794				71.61	0100-10-100-01-00-510100-		City Hall workroom-Contract Usage 9/30/25-10/29/25			
				71.60	0100-10-110-03-00-510100-		Service Agreements			
				71.60	0100-10-120-05-00-510100-		Service Agreements			
				71.60	0100-10-125-06-00-510100-		Service Agreements			
				71.60	0100-10-145-13-00-510100-		Service Agreements			
					70841 827795 69010		09/22/2025		100225	497.91
Invoice: 827795				497.91	0100-30-300-04-00-510400-		SLLC Printer Ink			
							Professional Services			
					70914 829123 69083		09/25/2025		100225	302.66
Invoice: 829123				75.67	0100-10-145-13-00-510001-		CONTRACT & OVERAGE 10/1-12/31/25, 7/1-9/30/25			
				75.67	0100-10-405-27-00-510001-		Departmental Supplies			
				151.32	0100-10-405-26-00-510001-		Departmental Supplies			
							Departmental Supplies			
							CHECK	210	TOTAL:	1,404.25
211	10/02/2025	EFT	378	AMERICAN REFUSE INC	70331 358792 68507		09/01/2025		100225	549.99
Invoice: 358792				549.99	0100-30-400-25-55-510706-		VETERAN'S HALL - REFUSE SERVICES - SEPT 2025			
							Refuse			
					70513 359031 68688		09/01/2025		100225	290.45
Invoice: 359031				290.45	0100-20-200-14-00-510706-		POLICE-Range refuse Sep 25			
							Refuse			
					70514 359023 68689		09/01/2025		100225	227.57
Invoice: 359023				227.57	0100-20-200-14-00-510706-		POLICE-Refuse Sept 25			
							Refuse			
					70609 356543 68784		08/01/2025		100225	474.92
Invoice: 356543							August Shelter Refuse			

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
Invoice: 369372				68820						
	80.00	0100-30-300-04-00-510300-						LEARNING CENTER - BUS WASH Vehicle Operations		
				70763	ACFLEET071125					
				68936						
Invoice: ACFLEET071125										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70764	ACFLEET071825					
				68937						
Invoice: ACFLEET071825										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70765	ACFLEET072525					
				68938						
Invoice: ACFLEET072525										
	70.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70766	ACFLEET080125					
				68939						
Invoice: ACFLEET080125										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70767	ACFLEET080825					
				68940						
Invoice: ACFLEET080825										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70768	ACFLEET081525					
				68941						
Invoice: ACFLEET081525										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70769	ACFLEET082225					
				68942						
Invoice: ACFLEET082225										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70770	ACFLEET082925					
				68943						
Invoice: ACFLEET082925										
	105.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70771	ACFLEET090525					
				68944						
Invoice: ACFLEET090525										
	70.00	0100-20-200-15-00-510100-						AC Fleet wash Service Agreements		
				70772	ACFLEET091225					
				68945						
Invoice: ACFLEET091225								AC Fleet wash		

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC		
				105.00	0100-20-200-15-00-510100-			Service Agreements	
				70774	ACFLEET091925	09/19/2025		100225	105.00
				68946					
Invoice:	ACFLEET091925						AC Fleet Wash		
				105.00	0100-20-200-15-00-510100-			Service Agreements	
							CHECK	213 TOTAL:	1,965.00
214	10/02/2025	EFT	939 GIOVANNI PEREZ	70805	125NOINV092625	09/26/2025		100225	186.20
				68976					
Invoice:	125NOINV092625						Mileage: CALED Finance & Real Estate Summit		
				186.20	0100-10-125-06-00-510505-			Travel	
							CHECK	214 TOTAL:	186.20
215	10/02/2025	EFT	109 JIM BURKE FORD	70619	1631154	09/17/2025		100225	135.28
				68794					
Invoice:	1631154						STREETS #523 - ROTOR KIT/OIL MOTOR		
				135.28	0100-40-400-19-02-510300-			Vehicle Operations	
							CHECK	215 TOTAL:	135.28
216	10/02/2025	EFT	6849 KATRINA CARDWELL-NIC	70935	Per diem 9/9/25	09/09/2025		100225	449.50
				69102					
Invoice:	Per diem 9/9/25						POLICE-Per diem for RIMS Conference		
				449.50	0100-20-200-14-00-510505-			Travel	
							CHECK	216 TOTAL:	449.50
217	10/02/2025	EFT	1380 LORI MEYER	70936	Per diem 9/9/25	09/09/2025		100225	449.50
				69103					
Invoice:	Per diem 9/9/25						POLICE-Per diem for RIMS Conference		
				449.50	0100-20-200-14-00-510505-			Travel	
							CHECK	217 TOTAL:	449.50
220	10/02/2025	EFT	1118 PLACEWORKS, INC.	70642	COSH-01.0 - 11	08/31/2025		100225	13,530.00
				68817					
Invoice:	COSH-01.0 - 11						Prof. Services: 2023 General Plan Update & EIR		
				13,530.00	0100-10-145-13-00-510400-			Professional Services	
							CHECK	220 TOTAL:	13,530.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				70070	68254		08/21/2025		100225	1,186.99
				68254						
Invoice: 68254										
	17.00	5103-50-500-29-00-510300-								
	1,122.00	0100-20-200-14-00-510300-								
	14.99	5103-50-500-29-00-510300-								
	33.00	5103-50-500-29-00-510300-								
				70071	68255		08/21/2025		100225	750.00
				68255						
Invoice: 68255										
	750.00	0100-10-125-06-00-510501-								
				70072	68256		08/21/2025		100225	308.13
				68256						
Invoice: 68256										
	43.30	0100-20-200-14-00-510001-								
	264.83	0100-30-300-04-00-510016-								
				70073	68257		08/21/2025		100225	292.85
				68257						
Invoice: 68257										
	292.85	5103-50-500-29-00-510150-								
				70074	68258		08/21/2025		100225	5,984.28
				68258						
Invoice: 68258										
	25.00	0100-10-110-03-00-510501-								
	25.00	0100-10-100-01-00-510501-								
	260.00	5103-50-500-29-00-510106-								
	4,191.03	0100-10-405-26-00-510001-								
	205.25	5002-40-400-20-00-510501-								
	508.00	0100-20-200-14-00-510106-								
	770.00	0100-40-400-19-02-510501-								
				70075	68259		08/21/2025		100225	1,873.00
				68259						
Invoice: 68259										
	773.00	0100-30-300-04-00-510501-								
	175.00	0100-10-135-11-00-510501-								
	175.00	0100-10-135-11-00-510501-								
	175.00	0100-10-135-09-00-510501-								
	180.00	5002-40-400-20-00-510501-								
	395.00	5002-40-400-20-00-510501-								
				70076	68260		08/21/2025		100225	305.90
				68260						
Invoice: 68260										
	44.26	0100-20-200-14-00-510302-								
	65.02	0100-20-200-14-00-510302-								
	22.23	0100-20-200-14-00-510302-								
	24.14	0100-30-300-04-00-510016-								

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755

VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT	INVOICE DTL	DESC			
35.48 0100-20-200-14-00-510302-		Vehicle Operations - Fuel			
11.98 0100-30-300-04-00-510016-		Classroom Supplies			
45.57 0100-20-200-14-00-510302-		Vehicle Operations - Fuel			
29.26 0100-30-300-04-00-510016-		Classroom Supplies			
27.96 5003-40-140-12-00-510001-		Departmental Supplies			
70077 68261		08/21/2025	100225		13,765.20
Invoice: 68261		General Merchandise			
8.39 0100-30-300-04-00-510001-		Departmental Supplies			
10.88 0100-30-300-04-00-510016-		Classroom Supplies			
163.84 0100-20-200-55-00-510012-		Medical Supplies			
679.82 0100-20-200-15-00-510001-		Departmental Supplies			
142.57 0100-10-135-09-00-510001-		Departmental Supplies			
2,302.00 0100-10-100-01-00-510802-		Community Promotion			
1,906.91 0100-20-200-55-00-510012-		Medical Supplies			
20.33 0100-20-200-55-00-510012-		Medical Supplies			
77.81 0100-40-400-19-02-510200-		Repairs & Maintenance			
143.32 0100-10-125-06-00-510001-		Departmental Supplies			
584.55 5103-50-500-29-00-510300-		Vehicle Operations			
237.00 0100-10-100-01-00-510802-		Community Promotion			
344.55 0100-30-300-04-00-510804-		Community Promotions			
988.67 5103-50-500-29-20-510202-		Hardware & Tools			
51.14 5103-50-500-29-20-510202-		Hardware & Tools			
184.47 0100-20-200-14-00-510001-		Departmental Supplies			
1,674.98 5004-40-500-30-01-510200-		Repairs & Maintenance			
319.89 5004-40-500-30-01-510202-		Hardware & Tools			
122.88 0100-20-200-55-00-510012-		Medical Supplies			
483.38 0100-20-200-55-00-510012-		Medical Supplies			
157.68 0100-20-200-55-00-510012-		Medical Supplies			
57.98 0100-40-400-18-00-510001-		Departmental Supplies			
388.62 5103-50-500-29-20-510202-		Hardware & Tools			
617.89 5002-40-400-20-00-510202-		Hardware & Tools			
111.65 5103-50-500-29-20-510202-		Hardware & Tools			
19.12 0100-30-300-04-00-510016-		Classroom Supplies			
771.13 0100-20-200-55-00-510012-		Medical Supplies			
48.24 0100-30-300-04-00-510016-		Classroom Supplies			
36.65 5103-50-500-29-00-510001-		Departmental Supplies			
660.52 0100-20-200-15-00-510001-		Departmental Supplies			
448.34 0100-30-300-04-00-510001-		Departmental Supplies			
70078 68262		08/21/2025	100225		180.00
Invoice: 68262		Government Services			
30.00 0100-40-400-18-00-510501-		Training			
30.00 0100-40-400-19-02-510501-		Training			
30.00 5000-40-400-21-00-510501-		Training			
30.00 0100-30-400-25-00-510501-		Training			
30.00 5002-40-400-20-00-510501-		Training			
30.00 5101-50-400-24-00-510501-		Training			
70079 68263		08/21/2025	100225		6,561.94

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
Invoice: 68263				68263						
				589.24	0100-20-200-14-00-510505-	Lodging				
				629.24	0100-20-200-14-00-510505-	Travel				
				691.70	0100-20-200-14-00-510505-	Travel				
				629.24	0100-20-200-14-00-510505-	Travel				
				589.24	0100-20-200-14-00-510505-	Travel				
				627.64	0100-20-200-14-00-510505-	Travel				
				365.55	0100-20-200-15-00-510505-	Travel				
				24.00	0100-20-200-15-00-510505-	Travel				
				24.00	0100-20-200-15-00-510505-	Travel				
				505.35	0100-20-200-14-00-510505-FENT	Travel				
				1,096.50	0100-20-200-14-00-510505-	Travel				
				790.24	0100-10-125-06-00-510505-	Travel				
				70080	68264		08/21/2025		100225	830.00
Invoice: 68264				68264						
				830.00	0100-10-125-06-00-510501-	Medical				
						Training				
				70081	68265		08/21/2025		100225	537.10
Invoice: 68265				68265						
				324.40	0100-20-200-15-00-510100-	Office supplies and				
				212.70	0100-20-200-15-00-510100-	Service Agreements				
						Service Agreements				
				70082	68266		08/21/2025		100225	305.00
Invoice: 68266				68266						
				300.00	0100-20-200-14-00-510501-	Parking				
				5.00	0100-10-125-06-00-510505-	Training				
						Travel				
				70083	68267		08/21/2025		100225	675.00
Invoice: 68267				68267						
				450.00	0100-10-110-03-00-510501-	Political Organizati				
				337.50	0100-10-125-06-00-510501-	Training				
				-112.50	0100-10-110-03-00-510501-	Training				
						Training				
				70084	68268		08/21/2025		100225	821.84
Invoice: 68268				68268						
				411.84	0100-10-100-01-00-510802-	Professional Service				
				150.00	0100-10-125-06-00-510501-	Community Promotion				
				260.00	0100-10-405-26-00-510106-	Training				
						Subscriptions & Dues				
				70085	68269		08/21/2025		100225	1,798.05
Invoice: 68269				68269						
				98.00	0100-10-140-10-00-510006-	Restaurants				
				34.45	0100-20-200-14-00-510115-	Food/Meals				
				455.95	0100-30-300-04-00-510804-	Recruitment				
						Community Promotions				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755

VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT	INVOICE DTL	DESC			
49.00 0100-10-125-06-00-510006-		Food/Meals			
317.30 0100-10-100-01-00-510006-		Food/Meals			
77.00 0100-10-135-09-00-510006-		Food/Meals			
70.43 0100-10-135-09-00-510006-		Food/Meals			
54.69 0100-10-405-26-00-510006-		Food/Meals			
226.25 0100-10-125-06-00-510006-		Food/Meals			
45.49 0100-40-400-18-00-510006-		Food/Meals			
264.67 0100-10-100-01-00-510006-		Food/Meals			
104.82 0100-20-200-15-00-510006-		Food/Meals			
70086 68270		08/21/2025	100225		2,739.35
68270					
Invoice: 68270		SaaS / Software			
429.99 5103-50-500-29-17-510202-		Hardware & Tools			
20.00 0100-10-140-10-00-510150-		Software Subscription			
20.00 0100-10-125-06-00-510150-		Software Subscription			
139.95 0100-40-400-18-00-510106-		Subscriptions & Dues			
144.00 0100-10-405-27-00-510150-		Software Subscription			
29.00 0100-30-300-04-00-510150-		Software Subscription			
39.00 0100-10-135-09-00-510106-		Subscriptions & Dues			
20.00 0100-40-400-18-00-510150-		Software Subscription			
20.99 0100-10-135-09-00-510501-		Training			
949.97 5103-50-500-29-00-510150-		Software Subscription			
20.00 5103-50-500-29-00-510150-		Software Subscription			
20.00 0100-40-400-18-00-510106-		Subscriptions & Dues			
20.00 5101-50-400-24-00-510150-		Software Subscription			
33.83 0100-30-300-04-00-510150-		Software Subscription			
20.00 0100-10-135-09-00-510106-		Subscriptions & Dues			
20.00 0100-10-140-10-00-510150-		Software Subscription			
3.85 0100-10-135-09-00-510150-		Software Subscription			
3.85 0100-20-200-14-00-510150-		Software Subscription			
20.00 0100-10-135-09-00-510106-		Subscriptions & Dues			
20.00 0100-10-135-09-00-510106-		Subscriptions & Dues			
20.00 0100-40-400-18-00-510150-		Software Subscription			
540.00 0100-10-140-10-00-510150-		Software Subscription			
75.35 5103-50-500-29-00-510202-		Hardware & Tools			
89.57 0100-10-125-06-00-510150-		Software Subscription			
20.00 0100-40-400-18-00-510106-		Subscriptions & Dues			
70087 68271		08/21/2025	100225		143.03
68271					
Invoice: 68271		Shipping			
11.00 0100-10-140-10-00-510103-		Postage & Freight			
58.24 0100-40-400-18-00-510103-		Postage & Freight			
9.05 0100-20-200-14-00-510103-		Postage & Freight			
16.65 5002-40-400-20-00-510103-		Postage & Freight			
10.48 0100-40-400-18-00-510103-		Postage & Freight			
16.65 5002-40-400-20-00-510103-		Postage & Freight			
20.96 0100-20-200-14-00-510103-		Postage & Freight			
70088 68272		08/21/2025	100225		1.98
68272					

City of Shafter

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CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755							
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT							INVOICE DTL DESC				
Invoice: 68272							Streaming Services				
			.99	0100-40-400-18-00-510106-					Subscriptions & Dues		
			.99	0100-40-400-18-00-510106-					Subscriptions & Dues		
				70089	68273		08/21/2025		100225	988.70	
				68273							
Invoice: 68273							Supermarkets and Gro				
	220.62			0100-40-400-18-00-510001-					Departmental Supplies		
	18.89			0100-40-400-18-00-510001-					Departmental Supplies		
	7.41			0100-10-110-03-00-510000-					Office Supplies		
	7.41			0100-10-110-65-00-510000-					Office Supplies		
	7.41			0100-10-120-05-00-510000-					Office Supplies		
	7.41			0100-10-100-01-00-510000-					Office Supplies		
	7.40			0100-10-145-13-00-510000-					Office Supplies		
	7.40			0100-30-300-04-00-510000-					Office Supplies		
	3.70			0100-10-135-09-00-510000-					Office Supplies		
	7.40			0100-10-125-06-00-510000-					Office Supplies		
	3.70			0100-10-135-11-00-510000-					Office Supplies		
	17.99			0100-20-200-14-00-510115-					Recruitment		
	17.99			0100-30-300-04-00-510501-					Training		
	600.00			0100-10-100-01-00-510802-					Community Promotion		
	17.99			0100-10-405-26-00-510115-					Recruitment		
	17.99			0100-10-135-11-00-510501-					Training		
	17.99			0100-20-200-15-00-510115-					Recruitment		
				70100	ALEX G CARD		07/29/2025		100225	1,260.00	
				68283							
Invoice: ALEX G CARD							Environm Health - Aquatic Center Modular Build Pro				
	1,260.00										
			E PF00004	-20	-200	-0100	Capital Prj.- Buildings & Imp.				
			0100-60-400-25-52-580200-								
				70103	ALEX G P CARD		07/30/2025		100225	835.00	
				68286							
Invoice: ALEX G P CARD							Storm Water Application - NSC Park				
	835.00										
			E PK00008	-10	-110	-0100	Capital Prj.- Buildings & Imp.				
			0100-60-400-25-40-580200-								
				70104	ALEXG CARD		07/30/2025		100225	22.96	
				68287							
Invoice: ALEXG CARD							Credit Card Fee for Use - NSCP Project				
	22.96										
			E PK00008	-10	-110	-0100	Capital Prj.- Buildings & Imp.				
			0100-60-400-25-40-580200-								
				70105	ALEXG P CARD		08/19/2025		100225	200.00	
				68288							
Invoice: ALEXG P CARD							Storm Water Permit Fee				
	200.00										
			E PF00002	-10	-105	-0100	Capital Prj.- Buildings & Imp.				
			0100-60-400-25-52-580200-								

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
				70106	ALEX G CARD.	08/19/2025		100225	5.50
				68289					
Invoice: ALEX G CARD.						Storm Water Permit - Credit Card Fee			
				5.50					
				E PF00002	-10	-105	-0100		
				0100-60-400-25-52-580200-				Capital Prj.- Buildings & Imp.	
						CHECK	1775	TOTAL:	44,830.73
1794 09/24/2025 WIRE	936 PUBLIC EMPL RETIREME	70553	68728			09/24/2025		100225	112,945.85
Invoice: 68728				68728					
				112,904.18	0100-00-000-00-00-205142-	warrant 091925 083025 - 091225 PERS Premiums			
				469.75	5101-50-400-24-00-500603-	Pension Contri Payable			
				-124.27	0100-20-200-14-00-500604-	PERS 3069 Misc. Classic			
				-70.99	0100-20-200-14-00-500603-	PERS 26454 Misc. Pepra			
				-77.91	0100-10-140-10-00-500604-	PERS 3069 Misc. Classic			
				-6.32	5003-40-140-12-00-500604-	PERS 26454 Misc. Pepra			
				-15.79	5002-40-400-20-00-500604-	PERS 26454 Misc. Pepra			
				-5.26	5000-40-400-21-00-500604-	PERS 26454 Misc. Pepra			
				-127.55	0100-10-125-06-00-500604-	PERS 26454 Misc. Pepra			
				.01	0100-10-140-10-00-510810-	Misc Over/Short			
						CHECK	1794	TOTAL:	112,945.85
1798 09/26/2025 WIRE	17 INTERNAL REVENUE SER	70795	9/26/2025			09/26/2025		100225	1,934.73
Invoice: 9/26/2025				68966					
				1,673.06	0100-00-000-00-00-205120-	warrant 092625 FIT			
				261.67	0100-00-000-00-00-205123-	Federal Income Tax Payable			
						Medicare Tax Payable			
						CHECK	1798	TOTAL:	1,934.73
1799 09/26/2025 WIRE	144 ST OF CA EDD	70796	9/26/2025			09/26/2025		100225	593.18
Invoice: 9/26/2025				68967					
				501.92	0100-00-000-00-00-205121-	warrant 092625 SIT			
				91.26	0100-00-000-00-00-205130-	State Income Tax Payable			
						ST Disability Insur Payable			
						CHECK	1799	TOTAL:	593.18
1024470 10/02/2025 PRTD	193 ABC HEALTH PROFESSIO	70668	EM024230			09/05/2025		100225	207.00
Invoice: EM024230				68841					
				207.00	0100-20-200-14-00-510115-	Pre Emp.Medical: Y. Donate			
						Recruitment			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
	28.93	0100-40-400-18-00-510000-				Office Supplies			
				70582 68757	17D3-MCXN-DKDM	09/17/2025		100225	31.62
Invoice: 17D3-MCXN-DKDM	21.44	5101-50-400-24-00-510001-				ENGINEERING/SHOP - DEPARTMENT SUPPLIES			
	10.18	0100-40-400-18-00-510000-				Departmental Supplies			
				70639 68814	17W9-4VXN-NC6L	09/12/2025		100225	56.15
Invoice: 17W9-4VXN-NC6L	56.15	0100-10-140-10-00-510001-				Hand Sanitizer, Indoor plant stand			
				70646 68821	1XRC-PNFY-CHQD	09/17/2025		100225	60.04
Invoice: 1XRC-PNFY-CHQD	60.04	0100-30-300-04-00-510016-				SLLC Classroom supplies			
				70678 68850	1XGM-D7W9-6ML3	09/23/2025		100225	78.43
Invoice: 1XGM-D7W9-6ML3	39.21	0100-10-405-27-00-510000-				OFFICE SUPPLIES - BLDG			
	39.22	0100-10-405-26-00-510000-				Office Supplies			
				70683 68856	11PQ-FFTD-9NLV	09/15/2025		100225	78.17
Invoice: 11PQ-FFTD-9NLV	78.17	0100-10-110-65-00-510000-				Black Toner Cartridge			
				70693 68866	1CVQ-YLCY-3D3X	07/27/2025		100225	427.63
Invoice: 1CVQ-YLCY-3D3X	427.63	0100-20-200-15-00-510001-				Shelter Kennel/Office Supplies			
				70694 68867	1GM1-VPJ3-RQRD	08/12/2025		100225	150.00
Invoice: 1GM1-VPJ3-RQRD	150.00	0100-20-200-15-00-510001-				Metal Litter Scoops			
				70696 68869	11TP-FNT4-Q1DP	08/19/2025		100225	659.45
Invoice: 11TP-FNT4-Q1DP	659.45	0100-20-200-15-00-510001-				Officer/Shelter Supplies			
				70785 68956	14JY-3X6W-C1VQ	09/24/2025		100225	46.42
Invoice: 14JY-3X6W-C1VQ	39.46	0100-10-135-09-00-510000-				HR office supplies.			
	6.96	0100-10-135-11-00-510000-				Office Supplies			
				70787 68958	1XHN-MFJJ-7JW6	09/24/2025		100225	298.75

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
Invoice: 1XHN-MFJJ-7JW6						HR office supplies.			
	272.14	0100-10-135-09-00-510202-				Hardware & Tools			
	26.61	0100-10-135-11-00-510001-				Departmental Supplies			
				70794 68965	1YH4-FLXK-99X3	09/24/2025		100225	86.99
Invoice: 1YH4-FLXK-99X3						OFFICE SUPPLIES			
	43.49	0100-10-145-13-00-510000-				Office Supplies			
	43.50	0100-10-405-26-00-510000-				Office Supplies			
				70809 68979	1FKM-QGWY-3WQ3	07/23/2025		100225	127.08
Invoice: 1FKM-QGWY-3WQ3						City Swag - Reusable Grocery Tote Bag			
	127.08	0100-10-100-01-00-510802-				Community Promotion			
				70810 68981	1FRR-GCQF-3CXG	09/01/2025		100225	160.20
Invoice: 1FRR-GCQF-3CXG						UPS - PD/ECON DEV/IT SPARE			
	80.10	0100-20-200-14-00-510001-				Departmental Supplies			
	80.10	5103-50-500-29-00-510001-				Departmental Supplies			
				70811 68982	1JNX-46XV-CYTC	08/04/2025		100225	274.70
Invoice: 1JNX-46XV-CYTC						Dispatch Desk Project Cables			
	274.70	0100-20-200-14-00-510001-				Departmental Supplies			
				70813 68984	1LY6-NTGM-LDMF	08/23/2025		100225	26.80
Invoice: 1LY6-NTGM-LDMF						R400 Clicker - Council Chambers			
	26.80	5103-50-500-29-00-510001-				Departmental Supplies			
				70814 68985	1PGD-NHF1-31QG	09/21/2025		100225	809.95
Invoice: 1PGD-NHF1-31QG						PW Plotter Print Head/Toner			
	269.98	5002-40-400-20-00-510000-				Office Supplies			
	269.98	0100-40-400-19-02-510000-				Office Supplies			
	269.99	0100-30-400-25-00-510000-				Office Supplies			
				70815 68986	1X97-DN9W-G137	09/11/2025		100225	245.92
Invoice: 1X97-DN9W-G137						27-inch Amazon Monitors - Accounting Sup.			
	245.92	0100-10-140-10-00-510202-				Hardware & Tools			
				70817 68987	1XYH-PXFP-X4GG	09/14/2025		100225	53.28
Invoice: 1XYH-PXFP-X4GG						PD Dispatch Project - Power Cables			
	53.28	0100-20-200-14-00-510001-				Departmental Supplies			
				70818 68988	13GK-JFWK-D1P9	09/22/2025		100225	37.30
Invoice: 13GK-JFWK-D1P9						Mini DP to DP Adapter - IT			
	37.30	5103-50-500-29-00-510001-				Departmental Supplies			

City of Shafter

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
Invoice: 1CNR-664M-9G4N				70819 68989	1CNR-664M-9G4N	09/12/2025		100225	50.76
	50.76	5103-50-500-29-00-510001-				Amazon UPS Battery Backup		Departmental Supplies	
Invoice: 1G99-9VJW-744G				70820 68990	1G99-9VJW-744G	08/26/2025		100225	33.62
	33.62	5103-50-500-29-00-510001-				Wrap-It Storage - Cable Labels		Departmental Supplies	
Invoice: 1HGN-XH7Q-6D64				70821 68991	1HGN-XH7Q-6D64	08/20/2025		100225	15.27
	15.27	5103-50-500-29-00-510001-				ECHOGEAR Server Rack Screws 50 Pack		Departmental Supplies	
Invoice: 17YT-XLFF-7T96				70822 68992	17YT-XLFF-7T96	09/18/2025		100225	40.05
	40.05	5103-50-500-29-00-510001-				Amazon Basics UPS Battery Backup		Departmental Supplies	
Invoice: 1TK9-CFD9-6V9V				70823 68993	1TK9-CFD9-6V9V	09/04/2025		100225	86.75
	28.91	5002-40-400-20-00-510000-				Canon Waste Collection Cartridge PW Plotter		Office Supplies	
	28.91	0100-40-400-19-02-510000-				Office Supplies		Office Supplies	
	28.93	0100-30-400-25-00-510000-				Office Supplies		Office Supplies	
Invoice: 1G7W-G4WK-QDTX				70826 68996	1G7W-G4WK-QDTX	09/27/2025		100225	53.17
	17.72	0100-10-145-13-00-510001-				DEPARTMENTAL SUPPLIES - BLDG, CE, PLN		Departmental Supplies	
	17.72	0100-10-405-27-00-510001-				Departmental Supplies		Departmental Supplies	
	17.73	0100-10-405-26-00-510001-				Departmental Supplies		Departmental Supplies	
Invoice: 1HRH-LJGY-L9J4				70836 69005	1HRH-LJGY-L9J4	07/03/2025		100225	272.00
	272.00	0100-30-300-04-00-510016-				SLLC Classroom Supplies		Classroom Supplies	
Invoice: 1X6C-11H7-F4KT				70837 69006	1X6C-11H7-F4KT	07/21/2025		100225	120.66
	120.66	0100-30-300-04-00-510016-				SLLC Classroom Supplies		Classroom Supplies	
Invoice: 1FND-67FR-RLHF				70838 69007	1FND-67FR-RLHF	08/05/2025		100225	61.08
	61.08	0100-30-300-04-00-510016-				SLLC Classroom Supplies		Classroom Supplies	
Invoice: 1VY9-6V4X-9CMY				70839 69008	1VY9-6V4X-9CMY	09/24/2025		100225	29.99

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
Invoice: 1VY9-6V4X-9CMY				29.99	0100-30-300-04-00-510001-	SLLC Dept Supplies				
					70840 1HM4-C7RN-3Q6H		09/25/2025		100225	57.10
					69009	Departmental Supplies				
Invoice: 1HM4-C7RN-3Q6H				57.10	0100-30-300-04-00-510016-	SLLC Classroom Supplies				
					70844 1MJR-YMMC-7G9N		09/12/2025		100225	37.05
					69013	Classroom Supplies				
Invoice: 1MJR-YMMC-7G9N				37.05	0100-10-140-10-00-510001-	Receipt Roll for Epson Printer				
					70845 11RT-RCPJ-7C76	Departmental Supplies				
					69015		07/24/2025		100225	69.43
Invoice: 11RT-RCPJ-7C76				69.43	0100-30-400-25-37-510205-	PARKS - STRINGHAM - FAUCET				
					70847 1KGL-PJHG-F1YL	Building Repair & Maintenance				
					69016		08/04/2025		100225	107.24
Invoice: 1KGL-PJHG-F1YL				107.24	5002-40-400-20-00-510300-	WATER #120 - POWER INVERTER FOR CAR				
					70848 1QPW-TQLK-7GJJ	Vehicle Operations				
					69017		07/24/2025		100225	74.97
Invoice: 1QPW-TQLK-7GJJ				74.97	5004-40-500-30-01-510001-	TELECOMMUNICATION - SINGLE BUTTON REMOTE CONTROL				
					70849 13QC-CG71-D33F	Departmental Supplies				
					69018		08/08/2025		100225	19.90
Invoice: 13QC-CG71-D33F				19.90	0100-40-400-18-00-510001-	ENGINEERING - ZERO QWIK STIK				
					70850 191R-XJT6-GDKW	Departmental Supplies				
					69019		09/25/2025		100225	42.89
Invoice: 191R-XJT6-GDKW				42.89	5100-50-405-28-00-510001-	FACILITIES MAINTENANCE - TOOL BELT				
					70879 1L3H-1TVC-CQ7P	Departmental Supplies				
					69048		09/29/2025		100225	165.74
Invoice: 1L3H-1TVC-CQ7P				165.74	0100-30-300-04-00-510016-	SLLC Classroom Supplies				
					70910 1GLH-PD6H-9X91	Classroom Supplies				
					69079		09/30/2025		100225	98.75
Invoice: 1GLH-PD6H-9X91				32.91	0100-10-145-13-00-510000-	OFFICE SUPPLIES - BLDG, CE, PLN				
				32.91	0100-10-405-27-00-510000-	Office Supplies				
				32.93	0100-10-405-26-00-510000-	Office Supplies				
					70911 1G7W-G4WK-QDTX		09/27/2025		100225	53.17
					69080					

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
Invoice: 1G7W-G4WK-QDTX									
				17.72	0100-10-145-13-00-510000-	OFFICE SUPPLIES - BLDG, CE, PLN			
				17.72	0100-10-405-27-00-510000-	Office Supplies			
				17.73	0100-10-405-26-00-510000-	Office Supplies			
				70940	1F1Y-JWLW-74GR	10/01/2025		100225	8.03
				69107					
Invoice: 1F1Y-JWLW-74GR									
				8.03	0100-10-405-27-00-510000-	Office Supplies - Bldg			
						Office Supplies			
						CHECK	1024474	TOTAL:	5,886.11
1024475	10/02/2025	PRTD	13236	AMBER CHEMICAL INC	70332	0036173-IN	08/31/2025	100225	2,172.24
					68508				
Invoice: 0036173-IN									
				2,172.24	5002-40-400-20-00-510900-	WATER - WATER CHEMICALS- HYPOCHLORITE			
						Treatment Supplies			
					70615	0386227-IN	09/09/2025	100225	4,144.41
					68793				
Invoice: 0386227-IN									
				4,144.41	5002-40-400-20-00-510900-	WATER - WATER CHEMICALS- HYPOCHLORITE			
						Treatment Supplies			
					70851	0386292-IN	09/16/2025	100225	3,058.29
					69020				
Invoice: 0386292-IN									
				3,058.29	5002-40-400-20-00-510900-	WATER - WATER CHEMICALS- HYPOCHLORITE			
						Treatment Supplies			
						CHECK	1024475	TOTAL:	9,374.94
1024476	10/02/2025	PRTD	749	AMBER YORK	70604	Per diem 9/15/25	09/15/2025	100225	84.00
					68779				
Invoice: Per diem 9/15/25									
				84.00	0100-20-200-14-00-510505-	POLICE-Per diem for CAPE Firearms training A. York			
						Travel			
						CHECK	1024476	TOTAL:	84.00
1024477	10/02/2025	PRTD	15451	AMERICAN WEST CONST	70429	68	09/15/2025	59 100225	15,000.00
					68604				
Invoice: 68									
				15,000.00		Animal Control- Parking Lot Improvements			
					E PD00003 -50 -525	-0100			
					0100-60-200-15-00-580300-	Capital Prj.- Other Imp.			
						CHECK	1024477	TOTAL:	15,000.00
1024478	10/02/2025	PRTD	340	AMERICAN WEST CONSTR	70324	68501	09/12/2025	100225	767.06
					68501				
Invoice: 68501									
						UB 120121 720 COMMERCE DEPOSIT REFUND			

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC		
				767.06	5002-00-000-00-00-205300-			Customer Deposits	
						CHECK	1024478	TOTAL:	767.06
1024479	10/02/2025	PRTD	184 Aracely Cabral	70397 68571	091225-CabralA	09/12/2025		100225	100.00
			Invoice: 091225-CabralA			SLLC Advance Shafter			
				100.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1024479	TOTAL:	100.00
1024480	10/02/2025	PRTD	184 Armando Rodriguez Du	70454 68629	091525-RodriguezA	09/15/2025		100225	100.00
			Invoice: 091525-RodriguezA			SLLC Advance Shafter			
				100.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1024480	TOTAL:	100.00
1024481	10/02/2025	PRTD	184 Marlene Ayon	70410 68585	091525-AyonM	09/15/2025		100225	200.00
			Invoice: 091525-AyonM			SLLC Advance Shafter			
				200.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1024481	TOTAL:	200.00
1024482	10/02/2025	PRTD	184 Natally Atristain-Va	70403 68578	091525-AtristainN	09/15/2025		100225	150.00
			Invoice: 091525-AtristainN			SLLC Advance Shafter			
				150.00	0100-30-300-04-00-510804-			Community Promotions	
						CHECK	1024482	TOTAL:	150.00
1024483	10/02/2025	PRTD	1530 ARASELIE REYES	70779 68951	2410	09/24/2025		100225	350.00
			Invoice: 2410			Vet's Hall Rental Deposit Refund			
				350.00	0100-00-000-00-00-205303-			Rental Security Deposits	
						CHECK	1024483	TOTAL:	350.00
1024484	10/02/2025	PRTD	1398 ARDURRA GROUP, INC.	70593 68768	172172	09/17/2025	14	100225	8,110.00
			Invoice: 172172			Core City Bike Lane Project Engineering			
				8,110.00					
					E ST00043 -20 -200	-0200			
					0100-60-400-19-02-580100-			Capital Prj.- Infrastructure	

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
						CHECK	1024484	TOTAL:	8,110.00
1024485	10/02/2025	PRTD	12466	AT&T CALNET 3	70628 68803	9391012264 Sep 25	09/17/2025	100225	2,133.06
Invoice: 9391012264 Sep 25						Fiber voice circuit phone charges			
				1,066.53 5100-50-405-28-90-510701-		Communications			
				1,066.53 0100-20-200-14-00-510701-		Communications			
				70889 69058	9391012263 SEPT 25	09/30/2025	100225		31.41
Invoice: 9391012263 SEPT 25						PHONE CHARGES			
				31.41 5000-40-400-21-00-510701-		Communications			
				70891 69060	9391012260 SEPT 25	09/30/2025	100225		31.41
Invoice: 9391012260 SEPT 25						PHONE CHARGES			
				31.41 0100-30-400-25-55-510701-		Communications			
				70892 69061	9391012267 SEPT 25	09/30/2025	100225		91.12
Invoice: 9391012267 SEPT 25						PHONE CHARGES			
				91.12 0100-30-300-04-00-510701-		Communications			
				70893 69062	9391012268 SEPT 25	09/30/2025	100225		31.41
Invoice: 9391012268 SEPT 25						PHONE CHARGES			
				31.41 5000-40-400-21-00-510701-		Communications			
				70894 69063	9391012265 SEPT 25	09/30/2025	100225		31.93
Invoice: 9391012265 SEPT 25						PHONE CHARGES			
				31.93 5000-40-400-21-00-510701-		Communications			
				70895 69064	9391012270 SEPT 25	09/30/2025	100225		34.02
Invoice: 9391012270 SEPT 25						PHONE CHARGES			
				34.02 5100-50-405-28-90-510701-		Communications			
				70896 69065	9391012266 SEPT 25	09/30/2025	100225		31.41
Invoice: 9391012266 SEPT 25						PHONE CHARGES			
				31.41 5100-50-405-28-90-510701-		Communications			
				70897 69066	9391012262 SEPT 25	09/30/2025	100225		31.41
Invoice: 9391012262 SEPT 25						PHONE CHARGES			
				31.41 5000-40-400-21-00-510701-		Communications			
				70899 69068	9391012273 SEPT 25	09/30/2025	100225		161.32
Invoice: 9391012273 SEPT 25						PHONE CHARGES			

City of Shafter

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
	161.32	0100-20-200-14-00-510701-						Communications	
				70916	6617462702	SEPT 25	09/22/2025	100225	50.20
				69084					
Invoice: 6617462702	SEPT 25								
	50.20	0100-20-200-14-00-510701-						ALARM LINE	
								Communications	
								CHECK 1024485 TOTAL:	2,658.70
1024486	10/02/2025	PRTD	85 B & B SURPLUS INC	70543	1253972		09/16/2025	100225	158.73
				68718					
Invoice: 1253972									
	158.73	0100-20-200-14-13-510602-						POLICE - SUB TRAILER - 4 PC GALV HST Property Rental	
								CHECK 1024486 TOTAL:	158.73
1024487	10/02/2025	PRTD	14008 BADGER METER	70378	1756852		09/12/2025	100225	140.60
				68553					
Invoice: 1756852									
	140.60	5002-40-400-20-00-510202-						WATER - COAX CABLE STRIPPER Hardware & Tools	
				70775	1758609		09/22/2025	111 100225	6,380.27
				68947					
Invoice: 1758609									
	6,380.27	5002-40-400-20-00-510200-						WATER - WELL #16 - FLOW METERS Repairs & Maintenance	
								CHECK 1024487 TOTAL:	6,520.87
1024488	10/02/2025	PRTD	1531 BAKER, TAWNEE N	70485	68660		09/16/2025	100225	70.09
				68660					
Invoice: 68660									
	70.09	5002-00-000-00-00-205300-						UB 100142 344 ANN DEPOSIT REFUND Customer Deposits	
								CHECK 1024488 TOTAL:	70.09
1024489	10/02/2025	PRTD	4537 BOLLES NURSERY	70875	90643		09/29/2025	100225	75.77
				69044					
Invoice: 90643									
	75.77	5100-50-405-28-90-510110-						CITY HALL - 6 PACK COLOR/SHAPE 5G Landscaping Services	
								CHECK 1024489 TOTAL:	75.77
1024490	10/02/2025	PRTD	102 BOWMAN ASPHALT	70801	Application #1		08/26/2025	121 100225	1,624,366.20
				68972					
Invoice: Application #1									
	1,624,366.20							2025 Santa Fe Way Paving Project	
		E ST00035	-50		-525		-0200-HUD		

City of Shafter

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CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
0200-60-400-19-02-580100-							Capital Prj.- Infrastructure			
							CHECK	1024490	TOTAL:	1,624,366.20
1024491	10/02/2025	PRTD	427	BRAXBRO, INC.	70279	1644	09/02/2025		100225	3,220.00
Invoice: 1644					68459		WATER - WELL #17/TANK #4 - PLC PROGRAM/TROUBLESHOO			
					3,220.00		Capital Prj.- Infrastructure			
					E WA00005	-50	-525	-		
					5002-60-400-20-00-580100-					
					70377	1646	09/09/2025		100225	1,820.00
Invoice: 1646					68552		WATER - WELL #17/TANK #4 - PLC PROGRAM/TROUBLESHOO			
					1,820.00		Capital Prj.- Infrastructure			
					E WA00005	-50	-525	-		
					5002-60-400-20-00-580100-					
					70650	1650	09/17/2025		100225	1,260.00
Invoice: 1650					68825		WATER - WELL #17 & #11 - PLC PROGRAM/TROUBLESHOO			
					1,260.00		Capital Prj.- Infrastructure			
					E WA00005	-50	-525	-		
					5002-60-400-20-00-580100-					
					70852	1656	09/25/2025		100225	2,281.26
Invoice: 1656					69021		WATER/WASTE WATER - NEW WINDOW 11 COMPUTER			
					1,596.88	5002-40-400-20-00-510200-	Repairs & Maintenance			
					684.38	5000-40-400-21-00-510200-	Repairs & Maintenance			
							CHECK	1024491	TOTAL:	8,581.26
1024492	10/02/2025	PRTD	295	CAL WEST RAIN	70663	0228214-IN	09/22/2025		100225	632.80
Invoice: 0228214-IN					68837		WATER - FLANGE FC 8" STAINLESS			
					632.80	5002-40-400-20-00-510202-	Hardware & Tools			
					70670	0227401-IN	09/23/2025	20250269	100225	6,755.21
Invoice: 0227401-IN					68843		WATER - WELL REPAIR & MAINTENANCE			
					6,755.21		Capital Prj.- Infrastructure			
					E WA00003	-50	-525	-		
					5002-60-400-20-00-580100-					
							CHECK	1024492	TOTAL:	7,388.01

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
1024493	10/02/2025	PRTD	1305 CALIFORNIA CUSTOM BU	70906	286	06/04/2025	20250240	100225	2,200.00	
Invoice: 286				69075		LEARNING CENTER RENOVATION PROJECT				
				2,200.00						
				E LC00001	-50	-525	-0100	Capital Prj.- Buildings & Imp.		
				0100-60-300-04-00-580200-			CHECK	1024493 TOTAL:	2,200.00	
1024494	10/02/2025	PRTD	4882 CALIFORNIA POLICE CH	70607	13710	09/16/2025		100225	875.00	
Invoice: 13710				68782		POLICE-ATS R. Milligan Training				
				875.00	0100-20-200-14-00-510501-					
						CHECK	1024494 TOTAL:	875.00		
1024495	10/02/2025	PRTD	78 CALIFORNIA TURF EQUI	70382	690510	09/12/2025		100225	340.92	
Invoice: 690510				68557		PARKS - BLADE - LOW LIFT Equipment Repair				
				340.92	0100-30-400-25-00-510204-					
				70439	690832	09/16/2025		100225	166.85	
Invoice: 690832				68614		PARKS - TRIMMER HEAD REPLACEMENT Equipment Repair				
				166.85	0100-30-400-25-00-510204-					
				70621	691276	09/19/2025		100225	24.81	
Invoice: 691276				68796		PLUNGER INTERLOCK SWITCH Repairs & Maintenance				
				24.81	0100-30-400-25-00-510200-					
				70854	692045	09/25/2025		100225	3.29	
Invoice: 692045				69023		PARKS - PLUNGER INTERLOCK SWITCH MULTI APPLICATION Hardware & Tools				
				3.29	0100-30-400-25-00-510202-					
						CHECK	1024495 TOTAL:	535.87		
1024496	10/02/2025	PRTD	1523 CALIFORNIA ASSOCIATI	70511	XZNJSDCZ66M	09/10/2025		100225	450.00	
Invoice: XZNJSDCZ66M				68686		POLICE-2026 CAPE Seminar #307 Training				
				450.00	0100-20-200-14-00-510501-					
				70512	87N9HLP8Q4P	09/10/2025		100225	450.00	
Invoice: 87N9HLP8Q4P				68687		POLICE-2026 CAPE Seminar #241 Training				
				450.00	0100-20-200-14-00-510501-					

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				70535	14962		09/10/2025		100225	60.00
				68710						
Invoice: 14962										
				60.00	0100-20-200-14-00-510106-		POLICE-CAPE membership for A. York			
							Subscriptions & Dues			
						CHECK	1024496	TOTAL:		960.00
1024497	10/02/2025	PRTD	233 CEN SAN JQN VALLEY R	70411	INV0394		09/15/2025		100225	477,407.00
Invoice: INV0394				68586						
				273,505.00	0100-00-000-00-00-205140-		FY 25/26 2ND QTR INVOICE			
				203,501.00	5102-50-140-11-00-510445-		Other Payroll Deduct Payable			
				401.00	5102-50-140-11-00-510445-		Liability Insurance			
							Liability Insurance			
						CHECK	1024497	TOTAL:		477,407.00
1024498	10/02/2025	PRTD	640 J.L. PLANK, INCORPOR	70333	2560-01		07/31/2025	101	100225	23,240.32
Invoice: 2560-01				68509						
				23,240.32			SHAFTER AVENUE PEDESTRIAN IMPROVEMENT PROJECT			
					E ST00044 -50 -525	-0204	Capital Prj.- Infrastructure			
					0204-60-400-19-02-580100-					
					70651	2560-02	08/29/2025	101	100225	185,898.14
Invoice: 2560-02				68826						
				185,898.14			SHAFTER AVENUE PEDESTRIAN IMPROVEMENT PROJECT			
					E ST00044 -50 -525	-0204	Capital Prj.- Infrastructure			
					0204-60-400-19-02-580100-					
						CHECK	1024498	TOTAL:		209,138.46
1024499	10/02/2025	PRTD	1528 CEN-CAL CONSTRUCTION	70323	68500		09/12/2025		100225	195.74
Invoice: 68500				68500						
				195.74	5002-00-000-00-00-205300-		UB 115978 720 Commerce DEPOSIT REFUND			
							Customer Deposits			
						CHECK	1024499	TOTAL:		195.74
1024500	10/02/2025	PRTD	118 CHESTER AVENUE BRAKE	70334	01P81320		09/03/2025		100225	28.71
Invoice: 01P81320				68510						
				28.71	0100-40-400-19-02-510204-		STREETS #415 - 90DEG MALE SWIVEL ELBOW			
							Equipment Repair			
						CHECK	1024500	TOTAL:		28.71

City of Shafter

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					VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
					DOCUMENT		INVOICE	DTL	DESC		
1024501	10/02/2025	PRTD	14335	CORE & MAIN LP	70662 68835	X715481		09/12/2025		100225	817.27
Invoice: X715481					817.27	5002-40-400-20-00-510202-		WATER - 12x15	REP CLP		
									Hardware & Tools		
					70855 69024	X740798		09/16/2025		100225	3,723.80
Invoice: X740798					3,723.80	5002-40-400-20-00-510200-		WATER - 16	PVC C900 DR18 PIPE 20" BLUE GSKT	PC235	
									Repairs & Maintenance		
					70856 69025	X740749		09/16/2025		100225	5,124.37
Invoice: X740749					5,124.37	5002-40-400-20-00-510200-		WATER - HYMAX	CPLG		
									Repairs & Maintenance		
								CHECK	1024501	TOTAL:	9,665.44
1024502	10/02/2025	PRTD	10269	CORELOGIC INC	70314 68491	82264734		08/31/2025		100225	250.00
Invoice: 82264734					250.00	0100-10-405-27-00-510106-		REAL QUEST MAP - CE			
									Subscriptions & Dues		
								CHECK	1024502	TOTAL:	250.00
1024503	10/02/2025	PRTD	10992	CREATIVE CONCEPTS	70624 68799	64121		09/16/2025		100225	116.90
Invoice: 64121					116.90	0100-20-200-14-00-510001-		POLICE-Business cards #343			
									Departmental Supplies		
					70626 68801	64098		09/16/2025		100225	206.99
Invoice: 64098					206.99	0100-20-200-14-00-510001-		POLICE-Business cards #225, #278			
									Departmental Supplies		
								CHECK	1024503	TOTAL:	323.89
1024504	10/02/2025	PRTD	5303	CULLIGAN WATER CONDI	70700 68873	160955		09/11/2025		100225	35.50
Invoice: 160955					35.50	0100-20-200-15-00-510100-		water delivery service			
									Service Agreements		
					70703 68876	Culligan080125		08/01/2025		100225	71.62
Invoice: Culligan080125					71.62	0100-20-200-15-00-510100-		water service			
									Service Agreements		

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				E ST00022 -20 -200	0308-60-400-19-02-580100-	-0308-CalTr	Capital Prj.- Infrastructure			
						CHECK	1024508	TOTAL:	11,297.50	
1024509	10/02/2025	PRTD	3031 DLT SOLUTIONS INC	70909	SI709138	09/04/2025	63	100225		6,124.64
Invoice: SI709138				69078		DLT Solutions - Autocad Annual Renewal 25/26 Software Subscription				
				6,124.64	0100-40-400-18-00-510150-					
						CHECK	1024509	TOTAL:	6,124.64	
1024510	10/02/2025	PRTD	141 DOWNS EQUIPMENT RENT	70657	499340	09/19/2025	20250386	100225		7,788.86
Invoice: 499340				68831		Sand Seal Project - Downs Equipment				
				7,788.86						
				E ST00006 -50 -525	0204-60-400-19-02-580300-	-	Capital Prj.- Other Imp.			
						CHECK	1024510	TOTAL:	7,788.86	
1024511	10/02/2025	PRTD	14458 EMTS INC	70431	10207826	07/31/2025		100225		467.74
Invoice: 10207826				68606		001-2005 - W TULARE AVE - MONTHLY MAIN - JULY 2025 Landscaping Services				
				467.74	0801-40-400-19-04-510110-					
				70777	10208391	09/30/2025		100225		470.00
Invoice: 10208391				68949		LEARNING CENTER - MONTHLY MAIN - SEPTEMBER 25 Landscaping Services				
				470.00	5100-50-405-28-50-510110-					
				70778	10208389	09/30/2025		100225		705.00
Invoice: 10208389				68950		STREETS - E LERDO - MONTHLY MAIN - SEPTEMBER 2025 Landscaping Services				
				705.00	0100-40-400-19-02-510110-					
				70857	10208394	09/30/2025		100225		705.00
Invoice: 10208394				69026		VETERAN'S HALL - MONTHLY MAIN - SEPTEMBER 2025 Landscaping Services				
				705.00	0100-30-400-25-55-510110-					
				70858	10208388	09/30/2025		100225		1,410.00
Invoice: 10208388				69027		GOSSAMER/COMMUNITY - MONTHLY MAIN - SEPT 2025 Landscaping Services				
				1,410.00	0100-30-400-25-47-510110-					
				70859	10208390	09/30/2025		100225		1,175.00
Invoice: 10208390				69028		GOSSAMER GROVE/FARM PARK -LANDSCAPE - SEPT 2025				

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
			1,175.00	0808-40-400-19-04-510110-					Landscaping Services	
				70860	10208392		09/30/2025		100225	470.00
Invoice: 10208392				69029						
			470.00	5100-50-405-28-14-510110-					POLICE - MONTHLY MAIN - SEPTEMBER 2025	
				70861	10208393		09/30/2025		100225	705.00
Invoice: 10208393				69030						
			705.00	0100-40-400-19-02-510110-					SANTE FE WAY - GATEWAY - MONTHLY MAIN - SEPT 2025	
				70862	10208380		09/30/2025		100225	1,091.39
Invoice: 10208380				69031						
			545.69	0810-40-400-19-04-510110-					001-98 -W LERDO HWY - (TV LITTLE/DOC KAY) SEPT 25	
			545.70	0800-40-400-19-04-510110-					Landscaping Services	
				70863	10208382		09/30/2025		100225	1,247.31
Invoice: 10208382				69032						
			1,247.31	0802-40-400-19-04-510110-					002-2007 - JEFFRIES CT - MONTHLY MAIN - SEPT 2025	
				70864	10208385		09/30/2025		100225	470.00
Invoice: 10208385				69033						
			470.00	5100-50-405-28-15-510110-					ANIMAL CONTROL - MONTHLY MAIN - SEPTEMBER 2025	
				70865	10208386		09/30/2025		100225	705.00
Invoice: 10208386				69034						
			705.00	5100-50-405-28-90-510110-					CITY HALL - MONTHLY MAIN - SEPTEMBER 2025	
				70867	10208387		09/30/2025		100225	150.00
Invoice: 10208387				69036						
			150.00	5100-50-405-28-90-510110-					CITY HALL - MONTHLY MAIN - SEPTEMBER 2025	
				70868	10208381		09/30/2025		100225	935.48
Invoice: 10208381				69037						
			935.48	0802-40-400-19-04-510110-					002-2005 - KATIE CT - MONTHLY MAIN - SEPTEMBER 25	
				70869	10208379		09/30/2025		100225	623.65
Invoice: 10208379				69038						
			623.65	0806-40-400-19-04-510110-					001-2007 - W TULARE AVE - MONTHLY MAIN - SEPT 2025	
				70870	10208384		09/30/2025		100225	467.74
Invoice: 10208384				69039						
			467.74	0804-40-400-19-04-510110-					004-2005 - FRESNO AVE - MONTHLY MAIN - SEPT 2025	
									Landscaping Services	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
				70871	10208383		09/30/2025		100225	623.65
				69040						
Invoice: 10208383						003-2005 - PINE CONE ST - MONTHLY MAIN - SEPT 2025				
				623.65 0803-40-400-19-04-510110-		Landscaping Services				
				70872	10208377		09/30/2025		100225	467.74
				69041						
Invoice: 10208377						001-2005 - W TULARE AVE - MONTHLY MAIN - SEPT 2025				
				467.74 0801-40-400-19-04-510110-		Landscaping Services				
				70873	10208378		09/30/2025		100225	467.74
				69042						
Invoice: 10208378						001-2006 - LAWRENCE ST - MONTHLY MAIN - SEPT 2025				
				467.74 0805-40-400-19-04-510110-		Landscaping Services				
				70874	10208376		09/30/2025		100225	1,091.39
				69043						
Invoice: 10208376						001-2002 - ARKELIAN ST - MONTHLY MAIN - SEPT 2025				
				1,091.39 0800-40-400-19-04-510110-		Landscaping Services				
						CHECK 1024511 TOTAL:				14,448.83
1024512	10/02/2025	PRTD	151	ENTENMANN-ROVIN COMP	70608	0190600-IN	09/10/2025		100225	159.86
Invoice: 0190600-IN						POLICE-Badge order #292				
				159.86 0100-20-200-14-00-510001-		Departmental Supplies				
						CHECK 1024512 TOTAL:				159.86
1024513	10/02/2025	PRTD	1534	ESMERALDA AMADOR	70846	2407	09/20/2025		100225	350.00
Invoice: 2407						Vets Hall Refund Deposit 9/20				
				350.00 0100-00-000-00-00-205303-		Rental Security Deposits				
						CHECK 1024513 TOTAL:				350.00
1024514	10/02/2025	PRTD	158	FARM PUMP & IRRIGATI	70339	I0016812	09/04/2025		100225	26.73
Invoice: I0016812						WATER - 2" SCH80 TEE Sxs				
				26.73 5002-40-400-20-00-510200-		Repairs & Maintenance				
						CHECK 1024514 TOTAL:				26.73
1024515	10/02/2025	PRTD	14044	FASTENAL COMPANY	70338	CABAE32623	09/10/2025	20250036	100225	209.05
Invoice: CABAE32623						ALL PW'S - VENDING MACHINE SUPPLIES				
				41.81 0100-40-400-19-02-510001-		Departmental Supplies				

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC	
				41.81	0100-30-400-25-00-510001-			Departmental Supplies	
				41.81	5000-40-400-21-00-510001-			Departmental Supplies	
				41.81	5002-40-400-20-00-510001-			Departmental Supplies	
				41.81	5101-50-400-24-00-510001-			Departmental Supplies	
						CHECK	1024515	TOTAL:	209.05
1024516	10/02/2025	PRTD	159 FEDEX	70467	8-972-75773	08/29/2025		100225	99.84
				68642					
			Invoice: 8-972-75773						
				99.84	0100-10-405-26-00-510103-			SHIPMENT FEES - BLDG Postage & Freight	
				70468	8-990-09457	09/15/2025		100225	61.62
				68643					
			Invoice: 8-990-09457						
				61.62	0100-10-405-26-00-510103-			SHIPMENT FEES - BLDG Postage & Freight	
						CHECK	1024516	TOTAL:	161.46
1024517	10/02/2025	PRTD	12171 FGL ENVIRONMENTAL	70341	546227A	09/10/2025		100225	317.00
				68517					
			Invoice: 546227A						
				317.00	5002-40-400-20-00-510905-			BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples	
				70342	546058A	09/04/2025		100225	135.00
				68518					
			Invoice: 546058A						
				135.00	5002-40-400-20-00-510905-			BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples	
				70343	546059A	09/08/2025		100225	65.00
				68519					
			Invoice: 546059A						
				65.00	5002-40-400-20-00-510905-			BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples	
				70344	546060A	09/08/2025		100225	103.00
				68520					
			Invoice: 546060A						
				103.00	5002-40-400-20-00-510905-			BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples	
				70345	545861A	09/04/2025		100225	573.00
				68521					
			Invoice: 545861A						
				573.00	5002-40-400-20-00-510905-			BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples	
				70346	545862A	09/04/2025		100225	185.00
				68522					
			Invoice: 545862A						
				185.00	5002-40-400-20-00-510905-			BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples	
				70347	545863A	09/04/2025		100225	431.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
Invoice: 545863A				68523		BACTERIOLOGICAL TESTING FOR WATER SYSTEM		Water Testing/Samples		
				431.00	5002-40-400-20-00-510905-					
				70348	546064A	09/04/2025		100225		125.00
				68524						
Invoice: 546064A				125.00	5002-40-400-20-00-510905-					
				70598	546396A	09/16/2025		100225		185.00
				68773						
Invoice: 546396A				185.00	5002-40-400-20-00-510905-					
				70599	546397A	09/16/2025		100225		125.00
				68774						
Invoice: 546397A				125.00	5002-40-400-20-00-510905-					
				70600	546398A	09/16/2025		100225		125.00
				68775						
Invoice: 546398A				125.00	5002-40-400-20-00-510905-					
				70658	546199A	09/17/2025		100225		671.00
				68832						
Invoice: 546199A				671.00	5002-40-400-20-00-510905-					
				70659	546399A	09/17/2025		100225		125.00
				68833						
Invoice: 546399A				125.00	5002-40-400-20-00-510905-					
						CHECK		1024517 TOTAL:		3,165.00
1024518	10/02/2025	PRTD	1089	FLOCK GROUP, INC.	70541	INV-69364	09/03/2025	20250390	100225	26,609.38
				68716						
Invoice: INV-69364				5,000.00	0100-20-200-14-00-510150-					
				21,609.38	0100-60-200-14-00-570200-					
						CHECK		1024518 TOTAL:		26,609.38
1024519	10/02/2025	PRTD	14761	GEOGRAPH TECHNOLOGIE	70586	2874	07/31/2025	64	100225	4,800.00
				68761						
Invoice: 2874				4,800.00	5103-50-500-29-00-510150-					
								Geograph-Crescent Link annual renewal, 1 license		
								Software Subscription		

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
						CHECK	1024519	TOTAL:		4,800.00
1024520	10/02/2025	PRTD	148	GHA TECHNOLOGIES INC	70316 1177328 68493	08/13/2025		100225		450.02
				Invoice: 1177328	450.02 0100-10-140-10-00-510202-	Lenovo Docking Station for Laptop Hardware & Tools				
					70317 3011604 68494	09/10/2025		100225		196.00
				Invoice: 3011604	196.00 0100-20-200-14-00-510150-	FinePrint Software Licenses Renewal Software Subscription				
					70509 1174384 68684	08/01/2025		100225		5,030.98
				Invoice: 1174384	5,030.98 0100-20-200-14-00-510202-	POLICE-Lenovo ThinkStation for dispatch #3 Hardware & Tools				
					70590 1185325 68765	09/15/2025	76	100225		13,384.08
				Invoice: 1185325	516.88 0100-10-110-03-00-510150- 258.44 0100-10-110-65-00-510150- 258.44 0100-10-120-05-00-510150- 775.32 0100-10-125-06-00-510150- 518.88 0100-10-135-09-00-510150- 2,169.34 0100-10-140-10-00-510150- 775.32 0100-10-145-13-00-510150- 1,033.76 0100-10-405-26-00-510150- 258.44 0100-10-405-27-00-510150- 2,067.52 0100-20-200-14-00-510150- 256.44 0100-30-300-04-00-510150- 1,292.20 0100-40-400-18-00-510150- 258.44 0100-30-400-25-00-510150- 258.44 5000-40-400-21-00-510150- 258.44 5002-40-400-20-00-510150- 2,427.78 5103-50-500-29-00-510150-	Adobe Acrobat Pro Renewal Govt. Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription Software Subscription				
						CHECK	1024520	TOTAL:		19,061.08
1024521	10/02/2025	PRTD	12703	GOLDEN VALLEY	70655 INV5072821 68830	09/16/2025		100225		62.84
				Invoice: INV5072821	62.84 0100-40-400-19-02-510001-	STREETS - GLOVE WELD LEATHER/STAPLE Departmental Supplies				
						CHECK	1024521	TOTAL:		62.84
1024522	10/02/2025	PRTD	1524	GUTIERREZ, ROSALINA	70318 68495 68495	09/12/2025		100225		17.32
				Invoice: 68495	UB 113662 481 MARENGO OVER PAYMENT					

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				Cash10755				
				VOUCHER	INVOICE	INV DATE	PO	WARRANT
				NET				
				DOCUMENT	INVOICE	DTL	DESC	
				7.33 5002-00-000-00-00-100101-			AR - Utility Billing	
				4.99 5000-00-000-00-00-100101-			AR - Utility Billing	
				5.00 5001-00-000-00-00-100101-			AR - Utility Billing	
						CHECK	1024522	TOTAL: 17.32
1024523	10/02/2025	PRTD	1524 GUTIERREZ, ROSALINA	70319 68496	68496	09/12/2025	100225	160.49
			Invoice: 68496			UB 113662	481 MARENGO OVER PAYMENT	
				43.97 5002-00-000-00-00-100101-			AR - Utility Billing	
				55.75 5002-00-000-00-00-100101-			AR - Utility Billing	
				29.92 5000-00-000-00-00-100101-			AR - Utility Billing	
				30.85 5001-00-000-00-00-100101-			AR - Utility Billing	
						CHECK	1024523	TOTAL: 160.49
1024524	10/02/2025	PRTD	9131 H & A PLUMBING INC	70419 46502	68594	08/06/2025	100225	195.00
			Invoice: 46502			CITY HALL - REPAIR TO BATHROOM	Building Repair & Maintenance	
				195.00 5100-50-405-28-90-510205-				
						CHECK	1024524	TOTAL: 195.00
1024525	10/02/2025	PRTD	12729 HAAKER EQUIPMENT COM	70432 INV16073	68607	09/08/2025	100225	137.61
			Invoice: INV16073			STREETS #415 - SWITCH, MOMENTARY NO	Equipment Repair	
				137.61 0100-40-400-19-02-510204-				
						CHECK	1024525	TOTAL: 137.61
1024526	10/02/2025	PRTD	859 HALL LETTER SHOP INC	70792 31248	68963	09/25/2025	100225	328.70
			Invoice: 31248			NOTICE TO COMPLY BOOKS - BLDG	Departmental Supplies	
				328.70 0100-10-405-26-00-510001-				
				70793 31249	68964	09/25/2025	100225	680.75
			Invoice: 31249			NOTICE TO COMPLY BOOKS - BLDG	Departmental Supplies	
				680.75 0100-10-405-26-00-510001-				
						CHECK	1024526	TOTAL: 1,009.45
1024527	10/02/2025	PRTD	1527 HERNANDEZ RUIZ, SAND	70322 68499	68499	09/12/2025	100225	9.80
			Invoice: 68499			UB 112930	18493 SMITHS DEPOSIT REFUND	
				9.80 5002-00-000-00-00-205300-			Customer Deposits	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
						CHECK	1024527	TOTAL:	9.80	
1024528	10/02/2025	PRTD	1444 HILLCREST SHEET META	70441	960028770	09/10/2025	84	100225	572.00	
				68616		LEARNING CENTER - REPAIR TO HVAC SYSTEM				
Invoice: 960028770				572.00	5100-50-405-28-50-510205-	Building Repair & Maintenance				
				70672	960028814	09/12/2025	91	100225	24,950.00	
				68845		Acquire mini-split units for Telecom at Vets Park				
Invoice: 960028814				24,950.00	5004-40-500-30-01-510200-	Repairs & Maintenance				
						CHECK	1024528	TOTAL:	25,522.00	
1024529	10/02/2025	PRTD	2 HITCHCOCK'S AUTO PAR	70326	425957	08/19/2025		100225	19.29	
				68503		TRANSIT DOUBLE AA BATTERY				
Invoice: 425957				19.29	5003-40-140-12-00-510301-	Vehicle Operations - Supplies				
				70412	427055	09/05/2025		100225	71.00	
				68587		WATER - BLUE WWF/TIRE GAGE/3/8 INTL/BIT ST				
Invoice: 427055				71.00	5002-40-400-20-00-510200-	Repairs & Maintenance				
				70413	427144	09/08/2025		100225	62.74	
				68588		WATER #219 - FULL SYN 0W20/ENGINE OIL FILTER				
Invoice: 427144				62.74	5002-40-400-20-00-510300-	Vehicle Operations				
				70414	427145	09/08/2025		100225	48.29	
				68589		WATER #315 - FULL SYN 5W30/ENGINE OIL FITLER				
Invoice: 427145				48.29	5002-40-400-20-00-510300-	Vehicle Operations				
				70415	427350	09/10/2025		100225	7.67	
				68590		STREETS #117 - FUEL CAP				
Invoice: 427350				7.67	0100-40-400-19-02-510300-	Vehicle Operations				
				70416	427420	09/11/2025		100225	40.65	
				68591		SHOP - BAG OF RAGS				
Invoice: 427420				40.65	5101-50-400-24-00-510001-	Departmental Supplies				
				70417	427419	09/11/2025		100225	20.37	
				68592		SHOP - GOLD CLASS CAR WASH				
Invoice: 427419				20.37	5101-50-400-24-00-510001-	Departmental Supplies				
				70418	427479	09/12/2025		100225	84.99	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL DESC				
Invoice: 427479						68593				
	84.99	5002-40-400-20-00-510300-				WATER #118 - OIL FILTER/AIR FILTER/SUEL TRTMT/0w20	Vehicle Operations			
			70676	427912		09/19/2025		100225	126.43	
Invoice: 427912						68849				
	126.43	0100-40-400-19-02-510300-				STREETS #79 - BATTERY	Vehicle Operations			
			70677	427724		09/17/2025		100225	120.57	
Invoice: 427724						68851				
	120.57	0100-40-400-19-02-510300-				STREETS - OIL 15W40/ENGINE OIL FILTER	Vehicle Operations			
			70681	427763		09/17/2025		100225	-120.57	
Invoice: 427763						68854				
	-120.57	0100-40-400-19-02-510300-				STREETS - CREDIT - OIL 15W40/OIL FILTER	Vehicle Operations			
			70853	428188		09/25/2025		100225	177.28	
Invoice: 428188						69022				
	177.28	0100-40-400-19-02-510204-				STREETS #415 - BATTERY	Equipment Repair			
			70878	424768		07/30/2025		100225	47.68	
Invoice: 424768						69047				
	47.68	5003-40-140-12-00-510300-				TRANSIT T-16 OIL FILTER DEXOS 5W30	Vehicle Operations			
						CHECK	1024529	TOTAL:	706.39	
1024530	10/02/2025	PRTD	1014	INDEPENDENT FIRE & S	70420 73694	09/04/2025		100225	268.85	
Invoice: 73694						68595				
	268.85	5101-50-400-24-00-510205-				SHOP - ANNUAL MAINTENANCE - FIRE EXTG	Building Repair & Maintenance			
			70789	73699		09/08/2025		100225	69.22	
Invoice: 73699						68960				
	69.22	5003-40-140-12-00-510301-				TRANSIT FIRE EXTINGUISHER INSPECTION	Vehicle Operations - Supplies			
						CHECK	1024530	TOTAL:	338.07	
1024531	10/02/2025	PRTD	10148	INFOSEND INC	70925 294678	08/31/2025		100225	462.00	
Invoice: 294678						69092				
	115.50	5000-40-400-21-00-510400-				MONTHLY SERVICE FEE AUGUST 2025	Professional Services			
	115.50	5001-40-400-22-00-510400-					Professional Services			
	231.00	5002-40-400-20-00-510400-					Professional Services			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
				70926	294408		08/31/2025		100225	3,266.28
				69093						
Invoice: 294408						UTILITY BILL, DELINQUENT NOTICE PROCESSING				
				816.57 5000-40-400-21-00-510400-		Professional Services				
				816.57 5001-40-400-22-00-510400-		Professional Services				
				1,633.14 5002-40-400-20-00-510400-		Professional Services				
						CHECK	1024531	TOTAL:		3,728.28
1024532	10/02/2025	PRTD	1541 IRON VALLEY FITNESS	70901	69070		09/30/2025		100225	37.83
				69070						
Invoice: 69070						UB 107986 153 LERDO DEPOSIT REFUND				
				27.85 5002-00-000-00-00-205300-		Customer Deposits				
				9.98 5002-00-000-00-00-205300-		Customer Deposits				
				70903	69072		09/30/2025		100225	51.93
				69072						
Invoice: 69072						UB 107986 153 LERDO DEPOSIT REFUND				
				51.93 5002-00-000-00-00-205300-		Customer Deposits				
						CHECK	1024532	TOTAL:		89.76
1024533	10/02/2025	PRTD	4909 JEFFRIES BROS INC	70919	177816CT		08/31/2025		100225	441.20
				69087						
Invoice: 177816CT						DIAL A RIDE FUEL CHARGES AUGUST 2025				
				441.20 5003-40-140-12-00-510302-		Vehicle Operations - Fuel				
						CHECK	1024533	TOTAL:		441.20
1024534	10/02/2025	PRTD	1345 JEFFRIES BROS., INC	70943	177815CT		08/31/2025	128	100225	13,534.76
				69108						
Invoice: 177815CT						FUEL CHARGES AUGUST 2025				
				781.01 0100-10-405-26-00-510302-		Vehicle Operations - Fuel				
				197.51 0100-10-405-27-00-510302-		Vehicle Operations - Fuel				
				2,129.34 0100-40-400-18-00-510302-		Vehicle Operations - Fuel				
				2,785.24 0100-40-400-19-02-510302-		Vehicle Operations - Fuel				
				726.56 0100-40-400-19-04-510302-		Vehicle Operations - Fuel				
				3,523.68 0100-30-400-25-00-510302-		Vehicle Operations - Fuel				
				680.09 5000-40-400-21-00-510302-		Vehicle Operations - Fuel				
				2,711.33 5002-40-400-20-00-510302-		Vehicle Operations - Fuel				
						CHECK	1024534	TOTAL:		13,534.76
1024535	10/02/2025	PRTD	1366 JEFFRIES BROS., INC	70920	177814CT		08/31/2025		100225	15,041.75
				69088						
Invoice: 177814CT						FUEL CHARGES AUGUST 2025				
				14,550.19 0100-20-200-14-00-510302-		Vehicle Operations - Fuel				
				491.56 0100-20-200-15-00-510302-		Vehicle Operations - Fuel				

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
						CHECK	1024535	TOTAL:		15,041.75
1024536	10/02/2025	PRTD	15058	JOSE DELGADILLO	70802 68973	Boot/Jacket FY 25/26	09/25/2025	100225		292.26
				Invoice: Boot/Jacket FY 25/26	292.26	5103-50-500-31-00-500502-	Reimbursement: Boots FY 25/26			
							Uniform & Equipment Allowance			
						CHECK	1024536	TOTAL:		292.26
1024537	10/02/2025	PRTD	1453	JTS MODULAR, INC.	70881 69050	Application #6	09/27/2025	20250383	100225	237,500.00
				Invoice: Application #6	237,500.00		Shafter Aquatic Center Modular Building			
						E PF00004 -50 -525 -0100	Capital Prj.- Buildings & Imp.			
						0100-60-400-25-52-580200-				
						CHECK	1024537	TOTAL:		237,500.00
1024538	10/02/2025	PRTD	879	KERN BROS. TRUCKING,	70437 68612	23886	08/25/2025	20250389	100225	1,023.75
				Invoice: 23886	1,023.75		San Seal Project- Kern Bro. Trucking			
						E ST00006 -50 -525 -	Capital Prj.- Other Imp.			
						0204-60-400-19-02-580300-				
						CHECK	1024538	TOTAL:		1,023.75
1024539	10/02/2025	PRTD	14379	KERN COUNTY SUPT OF	70440 68615	68615	09/01/2025	100225		937,436.18
				Invoice: 68615	938,626.18	0100-00-000-00-00-205306-	AUG DEPOSIT			
					-1,190.00	0100-10-405-26-00-410100-	School Fee Deposits			
							Building Fees - Misc			
						CHECK	1024539	TOTAL:		937,436.18
1024540	10/02/2025	PRTD	413	KERN HIGH SCHOOL DIS	70697 68870	2303665	07/01/2025	100225		980.00
				Invoice: 2303665	980.00	0100-20-200-55-00-510111-	Spay Neuter Services			
							Vet Care Services			
						CHECK	1024540	TOTAL:		980.00
1024541	10/02/2025	PRTD	12379	KERN PRINT SERVICES	70684 68857	54984	09/22/2025	100225		130.64
				Invoice: 54984			Business Cards - K. Siada			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
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CASH ACCOUNT: 0000-00-000-00-00-100010-					Cash10755					
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
				130.64	0100-10-125-06-00-510001-				Departmental Supplies	
					70834	54993	09/22/2025		100225	2,556.68
					69003					
Invoice: 54993									ALL PW'S/IT - NEW BUSINESS CARDS	
				266.44	5103-50-500-29-00-510001-				Departmental Supplies	
				138.30	0100-40-400-19-02-510001-				Departmental Supplies	
				138.30	0100-30-400-25-00-510001-				Departmental Supplies	
				138.30	5101-50-400-24-00-510001-				Departmental Supplies	
				207.45	5002-40-400-20-00-510001-				Departmental Supplies	
				69.15	5000-40-400-21-00-510001-				Departmental Supplies	
				1,598.74	0100-40-400-18-00-510001-				Departmental Supplies	
					70835	54994	09/29/2025		100225	442.76
					69004					
Invoice: 54994									ALL PW'S/ENGINEERING - ENVELOPES WITH NEW LOGO	
				73.79	5101-50-400-24-00-510001-				Departmental Supplies	
				73.79	5002-40-400-20-00-510001-				Departmental Supplies	
				73.79	0100-30-400-25-00-510001-				Departmental Supplies	
				73.79	5000-40-400-21-00-510001-				Departmental Supplies	
				73.80	0100-40-400-19-02-510001-				Departmental Supplies	
				73.80	0100-40-400-18-00-510001-				Departmental Supplies	
					70843	55106	09/29/2025		100225	266.23
					69012					
Invoice: 55106									Business Cards - G. Perez & A. Ramirez	
				266.23	0100-10-125-06-00-510001-				Departmental Supplies	
									CHECK	1024541 TOTAL: 3,396.31
1024542	10/02/2025	PRTD	228	KRAZAN & ASSOCIATES	70780	B631818-507	08/31/2025	57	100225	13,027.50
					68952					
Invoice: B631818-507				13,027.50					SANTA FE PAVING IMPROVEMENT PROJECT	
					E ST00035	-50	-515	-0200		
					0200-60-400-19-02-580100-				Capital Prj.- Infrastructure	
									CHECK	1024542 TOTAL: 13,027.50
1024543	10/02/2025	PRTD	13378	L.E.O. TOWING	70327	3552	09/03/2025		100225	247.50
					68504					
Invoice: 3552				247.50	5003-40-140-12-00-510300-				TRANSIT TE-25 TOW/HOOK FEE	
									Vehicle Operations	
					70328	3541	09/03/2025		100225	412.50
					68505					
Invoice: 3541				412.50	5003-40-140-12-00-510300-				TRANSIT TE-22	
									Vehicle Operations	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
						CHECK	1024543	TOTAL:		660.00
1024544	10/02/2025	PRTD	457	LIBRARY SYSTEMS & SE	70396 68570	INV004090	09/15/2025		100225	676.07
Invoice: INV004090				676.07	0100-30-300-04-60-510015-	SLLC LS&S August Materials Books				
					70648 68823	INV0044126	09/19/2025		100225	29,262.00
Invoice: INV0044126				29,262.00	0100-30-300-04-60-510015-	SLLC Library Materials Books				
						CHECK	1024544	TOTAL:		29,938.07
1024545	10/02/2025	PRTD	379	FLORENTINO MACIAS JR	70685 68858	498	08/31/2025		100225	600.00
Invoice: 498				600.00	5100-50-405-28-15-510109-	August 25 Shelter Janitorial Janitorial Services				
					70937 69104	2	09/30/2025		100225	2,903.00
Invoice: 2				2,903.00	5100-50-405-28-50-510109-	SLLC Sep Janitorial Janitorial Services				
						CHECK	1024545	TOTAL:		3,503.00
1024546	10/02/2025	PRTD	616	MALLORY SERJEANT	70313 68490	EDUCATION 09112025	09/11/2025		100225	199.00
Invoice: EDUCATION 09112025				199.00	0100-20-200-14-00-500503-	Education Reimbursement: Summer 2023 Education Reimbursement				
					70523 68700	EDUCATION 09172025	09/08/2025		100225	156.00
Invoice: EDUCATION 09172025				156.00	0100-20-200-14-00-500503-	Education Reimbursement: Spring 2025 Education Reimbursement				
						CHECK	1024546	TOTAL:		355.00
1024547	10/02/2025	PRTD	606	MARCIAL MASCORRO	70601 68776	6116	09/18/2025		100225	1,650.00
Invoice: 6116				1,650.00	5103-50-500-29-00-510400-	EOC Qty. 4 Analog Line Install/Phone Comms Professional Services				
					70602 68777	6115	09/18/2025		100225	1,450.00
Invoice: 6115				1,450.00	5103-50-500-29-00-510400-	SLC Relocate qty.2 Bosch Cameras / Seal previous Professional Services				

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT						INVOICE DTL		DESC		
						CHECK	1024547	TOTAL:		3,100.00
1024548	10/02/2025	PRTD	1526 MARTINEZ TAPIA, FRAN	70321 68498	68498	09/12/2025		100225		44.73
Invoice: 68498			44.73	5002-00-000-00-00-205300-		UB 115619 18477 SMITHS DEPOSIT REFUND Customer Deposits				
						CHECK	1024548	TOTAL:		44.73
1024549	10/02/2025	PRTD	7950 MELANIE PAILING	70605 68780	Per diem 9/15/25	09/15/2025		100225		84.00
Invoice: Per diem 9/15/25			84.00	0100-20-200-14-00-510505-		POLICE-CAPE Firearms training M. Pailing Travel				
						70934 69101	Per diem 9/9/25	09/09/2025	100225	449.50
Invoice: Per diem 9/9/25			449.50	0100-20-200-14-00-510505-		POLICE-Per diem for RIMS Conference Travel				
						CHECK	1024549	TOTAL:		533.50
1024550	10/02/2025	PRTD	4174 MICHAEL JAMES	70828 68997	NOINV09/29/25	09/29/2025		100225		378.00
Invoice: NOINV09/29/25			378.00	0100-40-400-18-00-510505-		ICMA - Per Diem Travel				
						CHECK	1024550	TOTAL:		378.00
1024551	10/02/2025	PRTD	9464 MOTOROLA SOLUTIONS,	70510 68685	8282179845	08/08/2025	20250320	100225		10,049.95
Invoice: 8282179845			10,049.95	0100-60-200-14-00-570200-		POLICE-Radio System Upgrade and Expansion Machinery & Equipment				
						70519 68694	8282194351	09/03/2025	20250320 100225	37,752.00
Invoice: 8282194351			37,752.00	0100-60-200-14-00-570200-		POLICE-Radio System Upgrade and Expansion Machinery & Equipment				
						70520 68695	8282194693	09/04/2025	20250320 100225	21,235.50
Invoice: 8282194693			21,235.50	0100-60-200-14-00-570200-		POLICE-Radio System Upgrade and Expansion Machinery & Equipment				
						70521 68696	8282195402	09/05/2025	20250320 100225	5,920.20
Invoice: 8282195402			5,920.20	0100-60-200-14-00-570200-		POLICE-Radio System Upgrade and Expansion Machinery & Equipment				

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1024551	TOTAL:	74,957.65	
1024552	10/02/2025	PRTD	2286 NBS LOCAL GOVERNMENT	70905	202509-3193		09/20/2025		100225	1,341.87
Invoice: 202509-3193				69074		PROFESSIONAL SERVICES FROM 10/01/2025-12/312025				
				1,341.87	8000-00-000-00-00-510400-	Professional Services				
						CHECK	1024552	TOTAL:	1,341.87	
1024553	10/02/2025	PRTD	13559 NETFILE INC	70603	10440		09/17/2025		100225	3,000.00
Invoice: 10440				68778		Netfile Annual Renewal				
				3,000.00	0100-10-120-05-00-510150-	Software Subscription				
						CHECK	1024553	TOTAL:	3,000.00	
1024554	10/02/2025	PRTD	1299 NEUTERING NOMAD INC.	70686	2326310		09/01/2025		100225	1,250.00
Invoice: 2326310				68859		Premise Permit Maintenance				
				1,250.00	0100-20-200-55-00-510106-	Subscriptions & Dues				
						CHECK	1024554	TOTAL:	1,250.00	
1024555	10/02/2025	PRTD	256 NOR SANITARY DISTRIC	70492	2466		08/28/2025		100225	62,308.45
Invoice: 2466				68667		WWTP O&M MONTHLY CHARGES - JULY 2025				
				62,308.45	5000-40-400-21-00-510114-	Contract Services				
						CHECK	1024555	TOTAL:	62,308.45	
1024556	10/02/2025	PRTD	9992 O'REILLY AUTOMOTIVE	70325	2947-414196		07/08/2025		100225	178.43
Invoice: 2947-414196				68502		Transit TE-21 Battery				
				178.43	5003-40-140-12-00-510300-	Vehicle Operations				
				70442	2947-423857		09/12/2025		100225	26.79
Invoice: 2947-423857				68617		WATER - SCRAPER				
				26.79	5002-40-400-20-00-510202-	Hardware & Tools				
				70443	2947-423858		09/12/2025		100225	18.22
Invoice: 2947-423858				68618		WATER - 24oz GOO GONE				
				18.22	5002-40-400-20-00-510001-	Departmental Supplies				
				70444	2947-423878		09/12/2025		100225	48.23
				68619						

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
Invoice: 2947-423878	48.23	0100-30-400-25-00-510001-		70445	2947-423883	PARKS - 24oz GOO	GONE/SCRAPER			
				68620			Departmental Supplies			
						09/12/2025		100225		24.11
Invoice: 2947-423883	24.11	5002-40-400-20-00-510001-		70446	2947-423884	WATER - SCRAPER/SCRAPRBLADES	Departmental Supplies			
				68621		09/12/2025		100225		18.22
Invoice: 2947-423884	18.22	0100-30-400-25-00-510001-		70447	2947-423764	PARKS - 24oz GOO	GONE			
				68622		09/11/2025	Departmental Supplies	100225		10.71
Invoice: 2947-423764	10.71	5101-50-400-24-00-510001-		70449	2947-423795	SHOP - SCRAPRBLADES	Departmental Supplies			
				68624		09/11/2025		100225		13.40
Invoice: 2947-423795	13.40	5101-50-400-24-00-510001-		70450	2947-423574	SHOP - AEROSOL	Departmental Supplies			
				68625		09/10/2025		100225		178.21
Invoice: 2947-423574	178.21	0100-30-400-25-00-510300-		70451	2947-423575	PARKS #54 - WATER PUMP	Vehicle Operations			
				68626		09/10/2025		100225		42.88
Invoice: 2947-423575	42.88	0100-30-400-25-00-510300-		70452	2947-423592	PARKS #54 - 1GAL ANTIFREZ	Vehicle Operations			
				68627		09/10/2025		100225		46.11
Invoice: 2947-423592	46.11	5101-50-400-24-00-510202-		70453	2947-423593	SHOP - TORQ WRENCH	Hardware & Tools			
				68628		09/10/2025		100225		10.71
Invoice: 2947-423593	10.71	5101-50-400-24-00-510001-		70456	2947-423587	SHOP - 12PK SHOP TOWEL	Departmental Supplies			
				68631		09/10/2025		100225		16.07
Invoice: 2947-423587	16.07	5002-40-400-20-00-510300-		70457	2947-423665	WATER #324 - 1QT MOTOR OIL	Vehicle Operations			
				68632		09/10/2025		100225		184.73
Invoice: 2947-423665	184.73	0100-30-400-25-00-510300-				PARKS - BATTERY/CORE CHARGE	Vehicle Operations			

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				70458 68633	2947-423667		09/10/2025		100225	12.85
Invoice: 2947-423667				12.85	0100-30-400-25-00-510300-		PARKS - ATO FUSE/20AMP BLADE Vehicle Operations			
				70459 68634	2947-423459		09/09/2025		100225	65.13
Invoice: 2947-423459				7.50	0100-30-400-25-00-510001-		PARKS #316 - OIL FILTER/5QT MOTOR OIL/1QT MOTOR OI			
				57.63	0100-30-400-25-00-510300-		Departmental Supplies Vehicle Operations			
				70460 68635	2947-423464		09/09/2025		100225	32.16
Invoice: 2947-423464				32.16	5101-50-400-24-00-510001-		SHOP - 6FT LIGHT CB Departmental Supplies			
				70461 68636	2947-423465		09/09/2025		100225	30.02
Invoice: 2947-423465				30.02	0100-30-400-25-00-510300-		PARKS #316 - 5QT MOTOR OIL Vehicle Operations			
				70462 68637	2947-423481		09/09/2025		100225	62.23
Invoice: 2947-423481				62.23	0100-30-400-25-00-510300-		PARKS #54 - BELT TENSNER Vehicle Operations			
				70463 68638	2947-423283		09/08/2025		100225	32.14
Invoice: 2947-423283				32.14	5002-40-400-20-00-510300-		WATER - 1QT MOTOR OIL/FUNNEL Vehicle Operations			
				70464 68639	2947-423290		09/08/2025		100225	19.03
Invoice: 2947-423290				19.03	5002-40-400-20-00-510300-		WATER #219 - AIR FILTER Vehicle Operations			
				70465 68640	2947-423291		09/08/2025		100225	39.67
Invoice: 2947-423291				39.67	5101-50-400-24-00-510300-		SHOP - 1GAL TRANSFLD Vehicle Operations			
				70472 68647	2947-422919		09/05/2025		100225	49.06
Invoice: 2947-422919				49.06	5002-40-400-20-00-510200-		WATER - O-RING LUBE/ADAPTER/SYRINGE/ADHES/UNION Repairs & Maintenance			
				70474 68649	2947-422721		09/04/2025		100225	57.93
Invoice: 2947-422721				57.93	0100-40-400-19-02-510300-		STREETS #117 - OIL FILTER/5QT MOTOR OIL/1QT MOTOR Vehicle Operations			

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC		
				70475 68650	2947-422723	09/04/2025		100225	17.71
Invoice: 2947-422723									
	17.71	0100-40-400-19-02-510300-				STREETS #117 - CABIN FILTER	Vehicle Operations		
				70476 68651	2947-422730	09/04/2025		100225	28.30
Invoice: 2947-422730									
	28.30	0100-40-400-19-02-510300-				STREETS #117 - AIR FILTER	Vehicle Operations		
				70477 68652	2947-422732	09/04/2025		100225	44.92
Invoice: 2947-422732									
	44.92	5101-50-400-24-00-510300-				SHOP - 14oz BRAKE CLN	Vehicle Operations		
				70478 68653	2947-422429	09/02/2025		100225	16.08
Invoice: 2947-422429									
	16.08	0100-40-400-18-00-510300-				ENGINEERING #115 - 1 GAL ANTIFREZ	Vehicle Operations		
				70479 68654	2947-422432	09/02/2025		100225	23.57
Invoice: 2947-422432									
	23.57	0100-40-400-18-00-510300-				ENGINEERING #115 - CABIN FILTER	Vehicle Operations		
				70525 68699	2947-423784	09/11/2025		100225	50.36
Invoice: 2947-423784									
	50.36	0100-20-200-14-00-510300-				POLICE-Fleet supplies	Vehicle Operations		
				70526 68701	2947-423299	09/08/2025		100225	347.39
Invoice: 2947-423299									
	347.39	0100-20-200-14-00-510300-				POLICE-Unit #231 new battery	Vehicle Operations		
				70527 68702	2947-423315	09/08/2025		100225	-18.00
Invoice: 2947-423315									
	-18.00	0100-20-200-14-00-510300-				POLICE-Unit #231 Core return	Vehicle Operations		
						CHECK	1024556 TOTAL:		1,727.37
1024557 10/02/2025 PRD	21	OFFICE DEPOT BUSINES	69733	436112374001	08/21/2025		100225		357.78
Invoice: 436112374001									
	15.77	0100-10-110-03-00-510000-				CH Printing Paper & Kitchen Supplies			
	15.78	0100-10-120-05-00-510000-				Office Supplies			
	69.56	0100-10-100-01-00-510000-				Office Supplies			
	15.78	0100-10-110-65-00-510000-				Office Supplies			
	65.13	0100-10-145-13-00-510000-				Office Supplies			
	5.05	0100-30-300-04-00-510000-				Office Supplies			

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				Cash10755				
				VOUCHER	INVOICE	INV DATE	PO	WARRANT
				NET				
				DOCUMENT	INVOICE DTL	DESC		
	18.94	0100-10-125-06-00-510000-				Office Supplies		
	11.07	0100-10-135-09-00-510000-				Office Supplies		
	11.06	0100-10-135-11-00-510000-				Office Supplies		
	53.75	0100-10-140-10-00-510000-				Office Supplies		
	60.08	0100-10-405-26-00-510000-				Office Supplies		
	15.81	0100-10-405-27-00-510000-				Office Supplies		
				70355	4301934150001	07/14/2025	100225	74.12
				68530				
Invoice: 4301934150001						Breakroom/workroom Supplies		
	10.59	0100-10-110-03-00-510000-				Office Supplies		
	10.59	0100-10-120-05-00-510000-				Office Supplies		
	10.59	0100-10-110-65-00-510000-				Office Supplies		
	10.59	0100-10-145-13-00-510000-				Office Supplies		
	10.59	0100-30-300-04-00-510000-				Office Supplies		
	10.59	0100-10-125-06-00-510000-				Office Supplies		
	10.58	0100-10-140-10-00-510000-				Office Supplies		
				70531	437861664001	09/09/2025	100225	23.34
				68706				
Invoice: 437861664001						POLICE-Office supplies		
	23.34	0100-20-200-14-00-510000-				Office Supplies		
				70532	437863708001	09/09/2025	100225	156.02
				68707				
Invoice: 437863708001						POLICE-Office supplies		
	156.02	0100-20-200-14-00-510000-				Office Supplies		
				70533	437863708002	09/10/2025	100225	8.77
				68708				
Invoice: 437863708002						POLICE-Office supplies		
	8.77	0100-20-200-14-00-510000-				Office Supplies		
				70640	436893454001	09/18/2025	100225	34.95
				68815				
Invoice: 436893454001						Cardstock for workroom		
	6.99	0100-10-110-03-00-510000-				Office Supplies		
	6.99	0100-10-120-05-00-510000-				Office Supplies		
	6.99	0100-10-110-65-00-510000-				Office Supplies		
	6.99	0100-30-300-04-00-510000-				Office Supplies		
	6.99	0100-10-125-06-00-510000-				Office Supplies		
				70641	436485966001	09/18/2025	100225	58.56
				68816				
Invoice: 436485966001						office supplies for workroom		
	14.64	0100-10-110-03-00-510000-				Office Supplies		
	14.64	0100-10-120-05-00-510000-				Office Supplies		
	14.64	0100-10-110-65-00-510000-				Office Supplies		
	14.64	0100-10-125-06-00-510000-				Office Supplies		

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC	CHECK	1024557	TOTAL:	713.54
1024558	10/02/2025	PRTD	4	PACIFIC GAS & ELECTR	70730	3350042950-2	SEPT 25	09/12/2025	100225	54.21
					68903					
				Invoice: 3350042950-2	SEPT 25	ELECTRICAL CHARGES				
					54.21	0814-40-400-19-04-510707-				
					70731	2533157342-5	SEPT 25	09/12/2025	100225	72.68
					68904					
				Invoice: 2533157342-5	SEPT 25	ELECTRICAL CHARGES				
					72.68	0100-30-400-25-36-510707-				
					70733	5997224598-5	SEPT 25	09/12/2025	100225	54.44
					68906					
				Invoice: 5997224598-5	SEPT 25	ELECTRICAL CHARGES				
					54.44	0812-40-400-19-04-510707-				
					70734	9331257574-4	SEPT 25	09/12/2025	100225	34,689.21
					68907					
				Invoice: 9331257574-4	SEPT 25	ELECTRICAL CHARGES				
					34,689.21	5002-40-400-20-00-510707-				
					70737	4467176936-0	SEPT 25	09/16/2025	100225	361.91
					68910					
				Invoice: 4467176936-0	SEPT 25	ELECTRICAL CHARGES				
					361.91	0811-40-400-19-04-510707-				
					70740	4050510296-8	SEPT 25	09/16/2025	100225	26.28
					68913					
				Invoice: 4050510296-8	SEPT 25	ELECTRICAL CHARGES				
					26.28	5002-40-400-20-00-510707-				
					70741	0473316168-3	SEPT 25	09/16/2025	100225	1.59
					68914					
				Invoice: 0473316168-3	SEPT 25	ELECTRICAL CHARGES				
					1.59	0100-40-400-19-04-510707-				
					70742	1133277328-9	SEPT 25	09/15/2025	100225	14.40
					68915					
				Invoice: 1133277328-9	SEPT 25	ELECTRICAL CHARGES				
					14.40	0100-20-200-15-00-510707-				
					70748	2467227128-5	SEPT 25	09/16/2025	100225	133.15
					68921					
				Invoice: 2467227128-5	SEPT 25	ELECTRICAL CHARGES				
					133.15	0100-40-400-19-04-510707-				
					70750	5644249764-2	SEPT 25	09/16/2025	100225	14.98
					68923					
				Invoice: 5644249764-2	SEPT 25	ELECTRICAL CHARGES				
					14.98	0100-40-400-19-04-510707-				

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC			
				70751 68924	5425506036-7	SEPT 25 09/16/2025		100225	29.15
Invoice: 5425506036-7 SEPT 25				29.15	5000-40-400-21-00-510707-	ELECTRICAL CHARGES Power			
				70752 68925	9935199881-2	SEPT 25 09/17/2025		100225	97.25
Invoice: 9935199881-2 SEPT 25				97.25	0100-40-400-19-04-510707-	ELECTRICAL CHARGES Power			
				70866 69035	2243057089-9	SEPT 25 09/12/2025		100225	6,485.75
Invoice: 2243057089-9 SEPT 25				49.85	0100-40-400-19-04-510707-	ELECTRICAL CHARGES Power			
				49.85	0100-40-400-19-04-510707-	Power			
				375.46	0808-40-400-19-04-510707-	Power			
				2.90	0801-40-400-19-04-510707-	Power			
				47.10	0100-40-400-19-04-510707-	Power			
				19.22	0801-40-400-19-04-510707-	Power			
				23.78	0100-40-400-19-04-510707-	Power			
				39.13	0802-40-400-19-04-510707-	Power			
				62.62	0100-40-400-19-04-510707-	Power			
				21.60	0100-40-400-19-04-510707-	Power			
				23.48	0807-40-400-19-04-510707-	Power			
				11.89	0100-40-400-19-04-510707-	Power			
				6.10	0100-40-400-19-04-510707-	Power			
				51.92	0804-40-400-19-04-510707-	Power			
				842.67	0100-40-400-19-04-510707-	Power			
				1,027.31	0100-40-400-19-04-510707-	Power			
				378.33	0100-40-400-19-04-510707-	Power			
				178.03	0100-40-400-19-04-510707-	Power			
				748.13	0100-40-400-19-04-510707-	Power			
				11.96	0100-40-400-19-04-510707-	Power			
				854.38	0100-40-400-19-04-510707-	Power			
				21.46	0100-40-400-19-04-510707-	Power			
				58.59	0100-40-400-19-04-510707-	Power			
				743.30	0100-40-400-19-04-510707-	Power			
				4.09	0100-40-400-19-04-510707-	Power			
				103.95	0100-40-400-19-04-510707-	Power			
				73.60	0100-40-400-19-04-510707-	Power			
				490.84	0808-40-400-19-04-510707-	Power			
				163.75	0808-40-400-19-04-510707-	Power			
				.46	0100-40-400-19-04-510707-	Power			
				70880 69049	4926360563-3	SEPT 25 09/30/2025		100225	478.67
Invoice: 4926360563-3 SEPT 25				478.67	5000-40-400-21-00-510707-	ELECTRICAL CHARGES Power			
				70882 69051	8311850023-6	SEPT 25 09/30/2025		100225	285.46

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				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
Invoice: 8311850023-6 SEPT 25				285.46	5000-40-400-21-00-510707-	ELECTRICAL CHARGES			
						Power			
				70883	7336319343-1 SEPT 25	09/30/2025		100225	1.57
				69052					
Invoice: 7336319343-1 SEPT 25				1.57	0806-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70884	1389756191-9 SEPT 25	09/30/2025		100225	132.56
				69053					
Invoice: 1389756191-9 SEPT 25				132.56	5000-40-400-21-00-510707-	ELECTRICAL CHARGES			
						Power			
				70885	1215815578-3 SEPT 25	09/30/2025		100225	1.85
				69054					
Invoice: 1215815578-3 SEPT 25				1.85	0806-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70886	6248674053-3 SEPT 25	09/30/2025		100225	1.57
				69055					
Invoice: 6248674053-3 SEPT 25				1.57	0806-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70887	0582236265-2 SEPT 25	09/30/2025		100225	1.55
				69056					
Invoice: 0582236265-2 SEPT 25				1.55	0805-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70888	1627958381-5 SEPT 25	09/30/2025		100225	1.55
				69057					
Invoice: 1627958381-5 SEPT 25				1.55	0805-40-400-19-04-510707-	ELECTRICAL CHARGES			
						Power			
				70917	5074704197-3 NEM	09/17/2025		100225	14,836.19
				69085					
Invoice: 5074704197-3 NEM				12.32	5002-40-400-20-00-510707-	NET ENERGY METERING (NEM2)			
				3,693.10	5002-40-400-20-00-510707-	Power			
				11,119.42	5002-40-400-20-00-510707-	Power			
				11.35	5002-40-400-20-00-510707-	Power			
						Power			
				70918	5074704197-3 SEPT 25	09/19/2025		100225	49,280.20
				69086					
Invoice: 5074704197-3 SEPT 25				44.88	0100-40-400-19-04-510707-	ELECTRICAL CHARGES			
				9.85	0100-40-400-19-04-510707-	Power			
				12.22	0811-40-400-19-04-510707-	Power			
				24.44	0811-40-400-19-04-510707-	Power			
				241.75	0803-40-400-19-04-510707-	Power			
				29.56	5002-40-400-20-00-510707-	Power			
				593.31	5100-50-405-28-00-510707-	Power			
				9.96	0100-10-100-01-00-510707-	Power			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
				379.34	5000-40-400-21-00-510707-			Power		
				82.09	0100-40-400-19-04-510707-			Power		
				9.85	0800-40-400-19-04-510707-			Power		
				4.66	0803-40-400-19-04-510707-			Power		
				49.31	0803-40-400-19-04-510707-			Power		
				9.88	0100-10-100-01-00-510707-			Power		
				24.64	5002-40-400-20-00-510707-			Power		
				155.38	0100-30-400-25-31-510707-			Power		
				1,495.14	0100-30-400-25-32-510707-			Power		
				110.13	0100-40-400-19-04-510707-			Power		
				117.96	5101-50-400-24-00-510707-			Power		
				204.79	5000-40-400-21-00-510707-			Power		
				264.73	0100-30-400-25-30-510707-			Power		
				125.25	0100-30-400-25-37-510707-			Power		
				6,839.78	5002-40-400-20-00-510707-			Power		
				27.63	0100-40-400-19-04-510707-			Power		
				7,288.62	5002-40-400-20-00-510707-			Power		
				25,218.29	5002-40-400-20-00-510707-			Power		
				24.56	5002-40-400-20-00-510707-			Power		
				163.45	5000-40-400-21-00-510707-			Power		
				147.41	5000-40-400-21-00-510707-			Power		
				104.22	5000-40-400-21-00-510707-			Power		
				5,247.27	5100-50-405-28-00-510707-			Power		
				115.11	0100-10-100-01-00-510707-			Power		
				104.74	0100-40-400-19-04-510707-			Power		
										CHECK 1024558 TOTAL: 107,056.17
1024559	10/02/2025	PRTD	11867	PACIFIC TIRE	70606 45108		09/16/2025		100225	27.14
					68781					
				Invoice: 45108						
				27.14	0100-20-200-14-00-510300-			POLICE-Unit #181 Flat repair		
								vehicle Operations		
					70637 45396		09/11/2025		100225	83.98
					68812					
				Invoice: 45396						
				83.98	0100-40-400-18-00-510300-			STREETS #119 - NEW TIRES		
								Vehicle Operations		
					70638 45370		09/09/2025		100225	156.31
					68813					
				Invoice: 45370						
				156.31	0100-30-400-25-00-510204-			PARKS - SMALL LAWN MOWER - 2 NEW TIRES		
								Equipment Repair		
										CHECK 1024559 TOTAL: 267.43
1024560	10/02/2025	PRTD	1525	PERALTA, MARGARITA	70320 68497		09/12/2025		100225	169.48
					68497					
				Invoice: 68497						
				169.48	5002-00-000-00-00-205300-			UB 114938 232 ASH DEPOSIT REFUND		
								Customer Deposits		

City of Shafter

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CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
						CHECK	1024560	TOTAL:		169.48
1024561	10/02/2025	PRTD	1543 PRECIADO GRIMALDO, B	70904	69073		09/30/2025		100225	146.70
Invoice: 69073				146.70	5002-00-000-00-00-100101-	UB 114436 204 FLORES OVER PAYMENT				
						CHECK	1024561	TOTAL:		146.70
1024562	10/02/2025	PRTD	320 PRICE PAIGE & COMPAN	70921	36734		08/31/2025		100225	720.00
Invoice: 36734				720.00	0100-10-140-10-00-510402-	BANK RECON FOR THE YEAR ENDED JUNE 30, 2025				
						CHECK	1024562	TOTAL:		720.00
1024563	10/02/2025	PRTD	7815 PROFORCE LAW ENFORCE	70524	583231		09/08/2025	94	100225	1,385.67
Invoice: 583231				1,385.67	0100-20-200-14-00-510001-	POLICE-PEP LAUNCHER VKS PRO YLW 2 MAG				
						CHECK	1024563	TOTAL:		1,385.67
1024564	10/02/2025	PRTD	419 PROVOST & PRITCHARD	70597	123355		09/17/2025	20250396	100225	3,544.20
Invoice: 123355				3,544.20	E ST00038.2 -20 -200	Zerker Road Reconstruction Project- Design & Eng.				
						0100-60-400-19-02-580100-	-0100			
						70647	121230			
Invoice: 121230				94.00	0100-30-300-04-00-510400-	Capital Prj.- Infrastructure				
						07/07/2025	100225			94.00
						SLLC Provost Consulting				
						Professional Services				
						CHECK	1024564	TOTAL:		3,638.20
1024565	10/02/2025	PRTD	276 RICHLAND CHEVROLET	70674	171788		09/12/2025		100225	54.03
Invoice: 171788				54.03	5002-40-400-20-00-510300-	WATER - PAINT				
						Vehicle Operations				
						70907	27590/27580			
Invoice: 27590/27580				24,436.89	0100-60-405-26-00-570100-	(3) Gas 1/2 Ton Pick Up Trucks, 2 EV Trucks				
				24,436.88	0100-60-405-27-00-570100-	Automotive Equipment				
						Automotive Equipment				

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC				
				12,218.44	5000-60-400-21-00-570100-				Automotive Equipment	
				12,218.44	5002-60-400-20-00-570100-				Automotive Equipment	
				35,715.51	5100-60-405-28-00-570100-				Automotive Equipment	
								CHECK	1024565 TOTAL:	109,080.19
1024566	10/02/2025	PRTD	15380 RICK'S LOCK & KEY	70831	0001360		08/16/2025	43	100225	1,050.00
			Invoice: 0001360	69000					Animal Control - Access Control Door Modification	
				1,050.00	0100-20-200-15-00-510400-				Professional Services	
								CHECK	1024566 TOTAL:	1,050.00
1024567	10/02/2025	PRTD	8241 RLH FIRE PROTECTION	70939	10019126		10/01/2025		100225	120.00
			Invoice: 10019126	69106					SLLC RLH Fire Alarm	
				120.00	5100-50-405-28-50-510100-				Service Agreements	
								CHECK	1024567 TOTAL:	120.00
1024568	10/02/2025	PRTD	804 ROBERT R FLORES	70455	R-1038		09/16/2025		100225	1,000.00
			Invoice: R-1038	68630					SLLC Rockamole First Fridays	
				1,000.00	0100-30-300-75-51-510804-				Community Promotions	
								CHECK	1024568 TOTAL:	1,000.00
1024569	10/02/2025	PRTD	292 RODNEY BECKER	70927	OCTOBER 2025		10/01/2025		100225	200.00
			Invoice: OCTOBER 2025	69094					PARKING LOT LEASE PAYMENT	
				200.00	0100-30-300-75-51-510600-				Rents & Leases	
								CHECK	1024569 TOTAL:	200.00
1024570	10/02/2025	PRTD	768 ROLLAND JOHN HENRY V	70675	20250903		09/03/2025		100225	1,640.00
			Invoice: 20250903	68848					CONSULTANT AGREEMENT FOR CONTRACTED CITY SURVEYOR	
				1,640.00	0100-40-400-18-00-510401-				Engineering Services	
				70908	20250626		06/27/2025		100225	540.00
			Invoice: 20250626	69077					Various Projects- Professional Services -Surveying	
				540.00	0100-40-400-18-00-510401-				Engineering Services	
								CHECK	1024570 TOTAL:	2,180.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
1024571	10/02/2025	PRTD	264 RICHARD SALAZAR JR	70669	2025-6013		09/22/2025		100225	10,841.00
	Invoice: 2025-6013		10,841.00	5003-40-140-12-00-510200-						
						TRANSIT TRAILER RELOCATION -POWER & IT				
						Repairs & Maintenance				
						CHECK	1024571	TOTAL:		10,841.00
1024572	10/02/2025	PRTD	12390 SC SITE SERVICES LLC	70518	52183		09/03/2025		100225	1,569.00
	Invoice: 52183		1,569.00	0100-20-200-14-00-510100-						
						POLICE-Repeater quarterly bill Q4				
						Service Agreements				
						CHECK	1024572	TOTAL:		2,919.00
						ALL PW'S - REPEATER RENTAL - 4TH QUARTER				
						Professional Services				
						Professional Services				
						Professional Services				
						Professional Services				
						Professional Services				
						Professional Services				
						CHECK	1024572	TOTAL:		2,919.00
1024573	10/02/2025	PRTD	10357 SHAFTER TRANSMISSION	70528	82155		09/08/2025		100225	630.95
	Invoice: 82155		630.95	0100-20-200-14-00-510300-						
						POLICE-Unit #161 Starter Motor Assembly				
						Vehicle Operations				
						CHECK	1024573	TOTAL:		1,220.41
						POLICE-Unit#231 Diagnose battery, replace air filt				
						Vehicle Operations				
						CHECK	1024573	TOTAL:		1,220.41
						PARKS #55 - ENGINE WATER PUMP				
						Vehicle Operations				
1024574	10/02/2025	PRTD	15015 SHAFTER TRUE VALUE I	70402	2509-247299		09/12/2025		100225	27.86
	Invoice: 2509-247299		27.86	0100-30-300-04-00-510016-						
						SLLC Classroom supplies				
						Classroom supplies				
						CHECK	1024574	TOTAL:		48.23
						SLLC Classroom supplies				
						CHECK	1024574	TOTAL:		48.23

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL	DESC			
Invoice: 2509-246903	48.23	5002-40-400-20-00-510200-		70542 68717	2509-247925	09/15/2025	100225			16.08
Invoice: 2509-247925	16.08	0100-20-200-14-00-510001-		70725 68898	2509-248222	09/18/2025	100225			14.99
Invoice: 2509-248222	14.99	0100-40-400-19-02-510202-		70726 68899	2509-246914	09/09/2025	100225			36.44
Invoice: 2509-246914	36.44	5002-40-400-20-00-510001-		70727 68900	2509-248303	09/19/2025	100225			10.90
Invoice: 2509-248303	10.90	0100-30-400-25-00-510001-		70728 68901	2509-248306	09/19/2025	100225			56.27
Invoice: 2509-248306	56.27	0100-40-400-19-02-510001-		70729 68902	2509-246947	09/09/2025	100225			45.01
Invoice: 2509-246947	45.01	5101-50-400-24-00-510001-		70735 68908	2509-247008	09/10/2025	100225			41.34
Invoice: 2509-247008	14.56 26.78	5002-40-400-20-00-510001- 5002-40-400-20-00-510200-		70739 68912	2509-247310	09/12/2025	100225			12.63
Invoice: 2509-247310	12.63	0100-40-400-19-02-510001-		70744 68917	2509-247324	09/12/2025	100225			70.70
Invoice: 2509-247324	70.70	0100-30-400-25-33-510200-		70745 68918	2509-247222	09/11/2025	100225			56.57
Invoice: 2509-247222										

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
	7.28	5002-40-400-20-00-510001-							Departmental Supplies	
	49.29	5002-40-400-20-00-510200-							Repairs & Maintenance	
				70746	2509-248315		09/19/2025		100225	120.00
				68919						
Invoice: 2509-248315										
	120.00	0100-30-400-25-00-510202-							PARKS - STUMP GRINDER RENTAL	
									Hardware & Tools	
				70747	2509-248319		09/19/2025		100225	30.53
				68920						
Invoice: 2509-248319										
	30.53	5002-40-400-20-00-510200-							WATER - 3/4" BRS MHT VAC BREAKER	
									Repairs & Maintenance	
				70749	2509-248387		09/19/2025		100225	12.86
				68922						
Invoice: 2509-248387										
	12.86	0100-40-400-19-02-510200-							SHOP - GT HOT WTR NOZZLE	
									Repairs & Maintenance	
				70753	2509-248348		09/19/2025		100225	10.71
				68926						
Invoice: 2509-248348										
	10.71	5002-40-400-20-00-510200-							WATER - GT ADJ MTL NOZZLE	
									Repairs & Maintenance	
				70754	2509-248846		09/22/2025		100225	10.70
				68927						
Invoice: 2509-248846										
	10.70	5002-40-400-20-00-510200-							WATER - 2x4x8 WOOD	
									Repairs & Maintenance	
				70755	2509-248940		09/23/2025		100225	16.06
				68928						
Invoice: 2509-248940										
	16.06	5002-40-400-20-00-510200-							WATER - 2x4x8 WOOD	
									Repairs & Maintenance	
				70756	2509-248961		09/23/2025		100225	99.67
				68929						
Invoice: 2509-248961										
	99.67	5002-40-400-20-00-510200-							WATER - EDGE BLOCK/MASK TAPE/SG PAINT/EXT CORD	
									Repairs & Maintenance	
				70757	2509-248955		09/23/2025		100225	4.28
				68930						
Invoice: 2509-248955										
	4.28	5101-50-400-24-00-510001-							SHOP - BLCK CARBON STL BRUSH	
									Departmental Supplies	
								CHECK	1024574 TOTAL:	741.83
1024575 10/02/2025 PRD 14509 SHAFTER WASCO PUBLIS				70506	3880		09/11/2025		100225	237.60
				68681						
Invoice: 3880										
	237.60	0100-10-145-13-00-510104-							GPAC Meeting #3 - 9/23/25	
									Advertising	
				70507	3881		09/11/2025		100225	121.80

City of Shafter

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC				
Invoice: 3881				68682		Ordinance 771 Summary: Cross-Connection Control Advertising				
				121.80	0100-10-120-05-00-510104-					
				70508	3882		09/11/2025		100225	213.15
				68683		General Plan Amendment 23-39 & Zone Change 23-72 Advertising				
Invoice: 3882				213.15	0100-10-145-13-00-510104-					
				70762	3887		09/18/2025		100225	237.60
				68935		GPAC Meeting #3 - 9/23/25 (2 of 2) Advertising				
Invoice: 3887				237.60	0100-10-145-13-00-510104-					
				70876	3894		09/25/2025		100225	86.28
				69045		Ordinance 771 Summary: Cross-Connection Control Advertising				
Invoice: 3894				86.28	0100-10-120-05-00-510104-					
				CHECK 1024575 TOTAL:						896.43
1024576	10/02/2025	PRTD	13737	SITEONE LANDSCAPE SU	70713	157689396-002	09/02/2025		100225	635.17
				68886		POLICE - SHOOTING RANGE - HYBRID 12 STATION OD CON Repairs & Maintenance				
Invoice: 157689396-002				635.17	5100-50-405-28-14-510200-					
				70714	157933275-001		09/02/2025		100225	-64.68
				68887		PARKS - VETERAN'S - HUNTER PGV GLOBE/ANGLE VALVE Repairs & Maintenance				
Invoice: 157933275-001				-64.68	0100-30-400-25-33-510200-					
				70716	157914621-001		09/02/2025		100225	244.00
				68889		PARKS - VETERAN'S - HUNTER PGV/RAIN BIRD ASVF Repairs & Maintenance				
Invoice: 157914621-001				244.00	0100-30-400-25-33-510200-					
				CHECK 1024576 TOTAL:						814.49
1024577	10/02/2025	PRTD	1203	SMART FIBER NETWORKS	70584	1243	08/25/2025	73	100225	99,000.00
				68759		Annual Basic Services Fee to Smart Fiber Networks Professional Services				
Invoice: 1243				99,000.00	5004-40-500-30-01-510400-					
				CHECK 1024577 TOTAL:						99,000.00
1024578	10/02/2025	PRTD	332	SPAY NEUTER IMPERATI	70687	25812	08/04/2025		100225	4,750.00
				68860		August SNIP Clinic #1 Vet Care Services				
Invoice: 25812				4,750.00	0100-20-200-55-00-510111-					

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-						Cash10755				
CHECK NO	CHK	DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
DOCUMENT							INVOICE DTL DESC			
					70688	25813	08/04/2025		100225	4,750.00
					68863					
Invoice: 25813				4,750.00	0100-20-200-55-00-510111-		August SNIP Clinic #2			
							Vet Care Services			
					70691	25912	09/02/2025		100225	4,750.00
					68864					
Invoice: 25912				4,750.00	0100-20-200-55-00-510111-		September 2025 SNIP #1			
							Vet Care Services			
					70692	25913	09/02/2025		100225	4,750.00
					68865					
Invoice: 25913				4,750.00	0100-20-200-55-00-510111-		September 2025 SNIP #2			
							Vet Care Services			
							CHECK	1024578	TOTAL:	19,000.00
1024579	10/02/2025	PRTD		449 ST OF CA DEPT OF JUS	70661	842959	09/05/2025		100225	1,167.00
					68836					
Invoice: 842959				32.00	0100-20-200-15-00-510115-		Livescans for AC, PD, HR, FIN & PD Other			
				32.00	0100-10-135-09-00-510115-		Recruitment			
				153.00	0100-20-200-14-00-510115-		Recruitment			
				32.00	0100-10-140-10-00-510115-		Recruitment			
				918.00	0100-00-000-00-00-205304-		Recruitment			
							Livescan Deposits			
							CHECK	1024579	TOTAL:	1,167.00
1024580	10/02/2025	PRTD		1522 STALLARD PANEBIANCO	70309	236	09/04/2025		100225	14,565.00
					68486					
Invoice: 236				14,565.00	0100-10-130-08-00-510421-		Legal Services: Personnel Matter			
							Legal Services - Personnel			
							CHECK	1024580	TOTAL:	14,565.00
1024581	10/02/2025	PRTD		14779 STANDARD PLUMBING SU	70385	ZFY162	09/08/2025		100225	248.08
					68560					
Invoice: ZFY162				25.71	5002-40-400-20-00-510001-		WATER - KNIFE/HAMMER/SXS ELL/ADAPTER/NIPPLE/PIPE			
				222.37	5002-40-400-20-00-510200-		Departmental Supplies			
							Repairs & Maintenance			
					70386	ZFYR89	09/08/2025		100225	25.73
					68561					
Invoice: ZFYR89				25.73	5002-40-400-20-00-510200-		WATER - 94LB PORTLAND CEMENT			
							Repairs & Maintenance			
					70387	ZFZY74	09/08/2025		100225	64.30
					68562					

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
Invoice: ZFZY74				64.30	5002-40-400-20-00-510200-		WATER - PIPE GLAV/NIPPLE/RAFTER SQ/SS CLAMP Repairs & Maintenance			
				70388 68563	ZGC377		09/09/2025		100225	54.62
Invoice: ZGC377				54.62	5100-50-405-28-00-510001-		FACILITIES MAINTENANCE - SPIRITS CARB/BRSH/CLOTH Departmental Supplies			
				70389 68564	ZGC395		09/09/2025		100225	28.46
Invoice: ZGC395				28.46	5100-50-405-28-00-510001-		FACILITIES MAINTENANCE - KEYS Departmental Supplies			
				70390 68565	ZGFK06		09/10/2025		100225	25.73
Invoice: ZGFK06				25.73	0100-40-400-19-02-510001-		STREETS - GLOVES LINED WELD 13.5" Departmental Supplies			
				70392 68567	ZGLP75		09/12/2025		100225	27.86
Invoice: ZGLP75				27.86	0100-30-400-25-37-510200-		PARKS - STRINGHAM - GRAFITTI REMOVER VOC 16oz Repairs & Maintenance			
				70393 68568	ZGLW84		09/12/2025		100225	130.75
Invoice: ZGLW84				82.52	5002-40-400-20-00-510001-		WATER - SPRYPNT/RAZOR/STEP LADDER/SPRAY GRIP/GLASS Departmental Supplies			
				48.23	5002-40-400-20-00-510200-		Repairs & Maintenance			
				70394 68569	ZGKL12		09/11/2025		100225	115.48
Invoice: ZGKL12				17.14	5002-40-400-20-00-510001-		WATER - DROPCLOTH/RSTP SPRY/GRAVEL Departmental Supplies			
				98.34	5002-40-400-20-00-510200-		Repairs & Maintenance			
				70395 68572	ZGL087		09/11/2025		100225	14.99
Invoice: ZGL087				14.99	5101-50-400-24-00-510001-		SHOP - PLASTIC PAIL 5GL CMN Departmental Supplies			
				70398 68573	ZGFM39		09/10/2025		100225	112.74
Invoice: ZGFM39				18.22	5100-50-405-28-20-510001-		FACILITIES MAINTENANCE - PLUMBERS KIT/BRUSH/COUPL Departmental Supplies			
				94.52	5100-50-405-28-20-510205-		Building Repair & Maintenance			
				70399 68574	ZGJP83		09/11/2025		100225	6.21
Invoice: ZGJP83				6.21	0100-40-400-19-02-510200-		STREETS - LERDO - 60LB RED-E-CRETE CONCRETE MIX Repairs & Maintenance			
				70401	ZGJQ50		09/11/2025		100225	95.80

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

CASH ACCOUNT: 0000-00-000-00-00-100010-				Cash10755					
CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
					DOCUMENT	INVOICE DTL	DESC		
Invoice: ZGJQ50			95.80	0100-30-400-25-33-510200-	68576	PARKS - VETERSN'S - SHEATHING/PLUMBERS TAPE/SCRW Repairs & Maintenance			
					70404 ZGJR17	09/11/2025	100225		58.10
Invoice: ZGJR17			58.10	5100-50-405-28-00-510202-	68579	FACILITIES MAINTENANCE - HOLE CUTTER/SCREW DW PH/H Hardware & Tools			
					70405 ZGJV44	09/11/2025	100225		4.27
Invoice: ZGJV44			4.27	0100-40-400-19-02-510001-	68580	STREETS - SCRAPER PLASTIC RAZOR W5 Departmental Supplies			
					70406 ZGK174	09/11/2025	100225		26.99
Invoice: ZGK174			26.99	5002-40-400-20-00-510200-	68581	WATER - STEEL COLLAR/INSIDE PVC Repairs & Maintenance			
					70407 ZGH994	09/10/2025	100225		45.02
Invoice: ZGH994			45.02	5002-40-400-20-00-510202-	68582	WATER - MULTI SCREW/TIE DOWN RATCHET Hardware & Tools			
					70409 ZGR072	09/15/2025	100225		24.65
Invoice: ZGR072			24.65	5100-50-405-28-50-510205-	68584	LEARNING CENTER - HAMMER DRILL BIT/RED GRNT Building Repair & Maintenance			
					70433 ZGJM32	09/11/2025	100225		107.82
Invoice: ZGJM32			107.82	5100-50-405-28-20-510205-	68608	ALL PW'S - TEXTURE SPRAY/JOINT TAPE/PUTTY KNIFE/WA Building Repair & Maintenance			
					70435 ZGN682	09/12/2025	100225		61.37
Invoice: ZGN682			61.37	5100-50-405-28-50-510205-	68610	LEARNING CENTER - PUNCH PIN/SCREW DW/HM IND ASSORT Building Repair & Maintenance			
					70436 ZGVB97	09/16/2025	100225		60.04
Invoice: ZGVB97			60.04	5100-50-405-28-14-510001-	68611	POLICE - HOLE SAW/BLACK OXIDE BIT SET Departmental Supplies			
					70623 ZHDF71	09/18/2025	100225		10.70
Invoice: ZHDF71			10.70	5002-40-400-20-00-510200-	68798	WATER - TANK #4 - CORNER BRACE 6x1-1/8" AN Repairs & Maintenance			
					70625 ZGYT80	09/17/2025	100225		209.32
Invoice: ZGYT80					68800	PARKS - VETERAN'S - SPRAY CAN HANDLE/REMOVER/WOOD			

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
	209.32	0100-30-400-25-33-510200-							Repairs & Maintenance	
				70627	ZGW320		09/16/2025		100225	18.22
Invoice: ZGW320				68802						
	18.22	5100-50-405-28-50-510205-							LEARNING CENTER - SWIVEL MNT LIGHT CONTROL	
				70629	ZGW612		09/16/2025		100225	20.37
Invoice: ZGW612				68804						
	20.37	0100-30-400-25-00-510200-							PARKS - VETERAN'S - CEMENT RAIN-R-SHINE 16oz	
				70630	ZGWG87		09/16/2025		100225	26.80
Invoice: ZGWG87				68805					Repairs & Maintenance	
	26.80	5002-40-400-20-00-510202-							WATER - HD DRILL HOLSTER 3PKT DW	
				70631	ZGY563		09/17/2025		100225	31.08
Invoice: ZGY563				68806					Hardware & Tools	
	31.08	0100-30-400-25-37-510200-							PARKS - STRINGHAM - HOT WATER PISTOL NOZZLE/FLEX	
				70634	ZGWT30		09/16/2025		100225	74.74
Invoice: ZGWT30				68809					Repairs & Maintenance	
	74.74	5002-40-400-20-00-510200-							WATER - BACK FLO/NIPPLE/ELBOW/COUPLING PVC	
				70635	ZDRZ78		08/26/2025		100225	15.00
Invoice: ZDRZ78				68810					Repairs & Maintenance	
	15.00	5100-50-405-28-50-510205-							LEARNING CENTER - POLY SHADE 5PT GLS O MAPL	
				70636	ZDL762		08/22/2025		100225	51.47
Invoice: ZDL762				68811					Building Repair & Maintenance	
	51.47	5100-50-405-28-50-510205-							LEARNING CENTER - ROUND OVER BT 1-18/DX1/4R	
				70654	YXM327		07/09/2025		100225	94.14
Invoice: YXM327				68829					Building Repair & Maintenance	
	94.14	0100-20-200-15-00-510001-							Shelter Keys for Patrol	
				70660	SC4732		09/15/2025		100225	24.42
Invoice: SC4732				68834					Departmental Supplies	
	4.88	5101-50-400-24-00-510001-							ALL PW'S - LATE CHARGES	
	4.88	5002-40-400-20-00-510001-							Departmental Supplies	
	4.88	0100-30-400-25-00-510001-							Departmental Supplies	
	4.89	5000-40-400-21-00-510001-							Departmental Supplies	
	4.89	0100-40-400-19-02-510001-							Departmental Supplies	

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE	DTL	DESC		
						CHECK	1024581	TOTAL:	1,915.27	
1024582	10/02/2025	PRTD	452	STINSON STATIONERS	70710 340219-0	07/02/2025		100225		902.41
				68883		Office/Shelter Supplies				
Invoice: 340219-0				902.41 0100-20-200-15-00-510001-		Departmental Supplies				
				70711 341390-0		07/11/2025		100225		581.86
				68884		PPE/Shelter Supplies				
Invoice: 341390-0				581.86 0100-20-200-15-00-510001-		Departmental Supplies				
				70712 350260-0		09/18/2025		100225		945.00
				68885		Shelter Supplies/PPE				
Invoice: 350260-0				945.00 0100-20-200-15-00-510001-		Departmental Supplies				
						CHECK	1024582	TOTAL:	2,429.27	
1024583	10/02/2025	PRTD	1337	SUPERIOR AG & AUTO I	70717 3757	09/05/2025		100225		278.85
				68890		WATER - BAT4D COMMERICAL BATTERY				
Invoice: 3757				278.85 5002-40-400-20-00-510200-		Repairs & Maintenance				
				70718 3788		09/11/2025		100225		67.84
				68891		WATER - TANKS - BANJO HOSE/MINI HOSE/VALVE/NOZZLE				
Invoice: 3788				67.84 5002-40-400-20-00-510200-		Repairs & Maintenance				
				70719 3797		08/25/2025		100225		21.44
				68892		WATER - HEAT GUN				
Invoice: 3797				21.44 5002-40-400-20-00-510202-		Hardware & Tools				
				70720 3798		09/12/2025		100225		116.12
				68893		STREETS #415 - BUSHING/SERIES CAMLOCK				
Invoice: 3798				116.12 0100-40-400-19-02-510200-		Repairs & Maintenance				
				70721 3807		09/17/2025		100225		39.63
				68894		WATER - MICROFIBER TOWELS				
Invoice: 3807				39.63 5002-40-400-20-00-510001-		Departmental Supplies				
				70722 3809		09/17/2025		100225		16.32
				68895		WATER - TANK #4 - GREASE/CRUSH/MINI HOSE				
Invoice: 3809				9.87 5002-40-400-20-00-510001-		Departmental Supplies				
				6.45 5002-40-400-20-00-510202-		Hardware & Tools				

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
				70723 68896	3810		09/17/2025		100225	208.65
Invoice: 3810										
	208.65	5002-40-400-20-00-510200-					WATER - STEEL NIPPLE/BALL VALVE			
							Repairs & Maintenance			
				70724 68897	3811		09/18/2025		100225	14.04
Invoice: 3811										
	14.04	5002-40-400-20-00-510202-					WATER - BANJO POLY/POLY HOSE./BRUSH			
							Hardware & Tools			
						CHECK	1024583	TOTAL:		762.89
1024584	10/02/2025	PRTD	3161 SWRCB ACCOUNTING OFF	70758 68931	NOINV - 09.24.2025		09/24/2025		100225	90.00
Invoice: NOINV - 09.24.2025										
	90.00	5002-40-400-20-00-510501-					WATER - GRADE D3 CERTIFICATION RENEWAL			
							Training			
						CHECK	1024584	TOTAL:		90.00
1024585	10/02/2025	PRTD	30 TERMINIX INTERNATIONAL	70497 68672	463905832		09/15/2025		100225	90.02
Invoice: 463905832										
	90.02	5100-50-405-28-91-510100-					CITY HALL - ANNEX - PEST CONTROL SERVICES			
							Service Agreements			
				70500 68675	463897480		09/15/2025		100225	165.05
Invoice: 463897480										
	165.05	5100-50-405-28-20-510100-					ALL PW'S - PEST CONTROL SERVICES			
							Service Agreements			
				70698 68871	461785457		07/16/2025		100225	133.00
Invoice: 461785457										
	133.00	0100-20-200-15-00-510100-					pest control services			
							Service Agreements			
				70699 68872	462689708		08/11/2025		100225	133.00
Invoice: 462689708										
	133.00	0100-20-200-15-00-510100-					pest control services			
							Service Agreements			
				70842 69011	463901171		09/15/2025		100225	85.66
Invoice: 463901171										
	85.66	5100-50-405-28-50-510100-					SLLC Pest Control			
							Service Agreements			
				70923 69090	463897470		09/15/2025		100225	89.80
Invoice: 463897470										
	89.80	5100-50-405-28-90-510100-					PEST CONTROL SERVICES			
							Service Agreements			
				70924	463905380		09/15/2025		100225	125.00

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE DTL	DESC				
Invoice: 463905380				69091		PEST CONTROL SERVICES				
125.00 5100-50-405-28-90-510100-						Service Agreements				
						CHECK 1024585 TOTAL:				821.53
1024586	10/02/2025	PRTD	787 TETER, INC.	70833 63078	69002	09/15/2025 61	100225			963.43
Invoice: 63078						SHAFTER POLICE DEPARTMENT SUB MODULAR PROJECT				
963.43				E PD00001 -20 -200	-0308	Capital Prj.- Buildings & Imp.				
				0308-60-200-14-00-580200-		CHECK 1024586 TOTAL:				963.43
1024587	10/02/2025	PRTD	12660 TRAFFIC MANAGEMENT I	70250 06-117899	68431	08/26/2025 20250388 100225				835.87
Invoice: 06-117899						2025 Sand Sealing Project- Traffic Mgmt				
835.87				E ST00006 -50 -525	-	Capital Prj.- Other Imp.				
				0204-60-400-19-02-580300-		08/26/2025 20250388 100225				835.87
Invoice: 06-117900						2025 Sand Sealing Project- Traffic Mgmt				
835.87				E ST00006 -50 -525	-	Capital Prj.- Other Imp.				
				0204-60-400-19-02-580300-		08/26/2025 20250388 100225				959.43
Invoice: 06-117898						2025 Sand Sealing Project- Traffic Mgmt				
959.43				E ST00006 -50 -525	-	Capital Prj.- Other Imp.				
				0204-60-400-19-02-580300-		08/29/2025 100225				11,656.43
Invoice: 1267829						2025 SAND SEALING PROJECT - TRAFFIC MGMT				
11,656.43				E ST00006 -50 -525	-0204	Capital Prj.- Other Imp.				
				0204-60-400-19-02-580300-		09/16/2025 100225				7,137.00
Invoice: 1273938						WATER - TRAFFIC CONTROL FOR ROAD WORK				
7,137.00 5002-40-400-20-00-510114-						Contract Services				

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL		DESC		
				70563	2601753653		09/09/2025		100225	194.65
				68737						
Invoice: 2601753653		194.65	5100-50-405-28-90-510100-							
				70564	27447592		08/27/2025		100225	172.16
				68738						
Invoice: 27447592		172.16	5100-50-405-28-00-500502-							
				70565	2601754415		09/11/2025		100225	406.07
				68739						
Invoice: 2601754415		46.61	0100-30-400-25-00-500502-							
		7.42	5101-50-400-24-00-500502-							
		17.73	5101-50-400-24-00-510001-							
		91.07	0100-40-400-19-02-500502-							
		2.37	5006-40-400-23-00-500502-							
		47.98	5000-40-400-21-00-500502-							
		190.36	5002-40-400-20-00-500502-							
		2.53	5101-50-400-24-00-500502-							
						CHECK	1024591	TOTAL:		1,533.84
1024592	10/02/2025	PRTD	932 VITAL SIGNS	70427	43340		08/27/2025		100225	43.30
				68602						
Invoice: 43340		43.30	0100-10-405-26-00-510300-							
				70759	43470		09/22/2025		100225	337.68
				68932						
Invoice: 43470		337.68	5100-50-405-28-50-510001-							
						CHECK	1024592	TOTAL:		380.98
1024593	10/02/2025	PRTD	1545 VOTH, RICHARD	70912	69081		09/30/2025		100225	10.26
				69081						
Invoice: 69081		10.26	5002-00-000-00-00-100101-							
				70913	69082		09/30/2025		100225	43.97
				69082						
Invoice: 69082		43.97	5002-00-000-00-00-100101-							
						CHECK	1024593	TOTAL:		54.23

City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-
CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755 INV DATE	PO	WARRANT	NET
				DOCUMENT		INVOICE DTL DESC			
1024594	10/02/2025	PRTD	1540 WIEDMANN, M L	70900 69069	69069	09/30/2025		100225	98.73
Invoice: 69069				53.85	5002-00-000-00-00-100101-	UB 101195 401 CROSS OVER PAYMENT			
				21.94	5000-00-000-00-00-100101-	AR - Utility Billing			
				22.94	5001-00-000-00-00-100101-	AR - Utility Billing			
						CHECK	1024594	TOTAL:	98.73
1024595	10/02/2025	PRTD	1341 WILLIAMS SCOTSMAN, I	70566 68740	9024563400	09/11/2025	20250205	100225	2,747.51
Invoice: 9024563400				2,747.51	0100-20-200-14-13-510602-	Temporary Police Department Substation Trailer Property Rental			
						CHECK	1024595	TOTAL:	2,747.51
1024596	10/02/2025	PRTD	13495 WINTER AUTOMOTIVE RE	70530 68705	2749	09/09/2025		100225	119.44
Invoice: 2749				119.44	0100-20-200-14-00-510300-	POLICE-Unit #247 oil service Vehicle Operations			
						CHECK	1024596	TOTAL:	119.44
1024597	10/02/2025	PRTD	1495 WITCHER ELECTRIC INC	70567 68741	41883AA	09/09/2025		100225	216.54
Invoice: 41883AA				216.54	5000-40-400-21-00-510204-	GOSSAMER GROVE - LIFT STATION - REPAIR INTRUSION L Equipment Repair			
						CHECK	1024597	TOTAL:	216.54
1024598	10/02/2025	PRTD	592 WYNN-SMITH LANDSCAPE	70783 68955	3405	09/12/2025	20240084	100225	760.00
Invoice: 3405				760.00		North Shafter Community - Design Development			
				E PK00008	-20	-200	-0308	Capital Prj.- Buildings & Imp.	
				0308-60-400-25-40-580200-		CHECK	1024598	TOTAL:	760.00
1024599	10/02/2025	PRTD	11650 ZOH0 CORPORATION	70594 68769	5020024164	08/26/2025		100225	1,000.00
Invoice: 5020024164				1,000.00	5100-50-405-28-00-510150-	FACILITIES MAINTENANCE - HELP DESK SUBSCRIPTION FE Software Subscription			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

		CHECK	1024599	TOTAL:	1,000.00
NUMBER OF CHECKS	146	***	CASH ACCOUNT TOTAL	***	4,940,773.75
		COUNT	AMOUNT		
TOTAL PRINTED CHECKS		130	4,751,990.72		
TOTAL WIRE TRANSFERS		4	160,304.49		
TOTAL EFT'S		12	28,478.54		
		***	GRAND TOTAL	***	4,940,773.75

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED
CLERK: 5292blopez

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2026	4	55										
APP	0100-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		2,112,490.86	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0000-00-000-00-00-100010-			10/02/2025	100225	100225			Cash: Mission Bank Acct#10755			4,940,773.75
									AP CASH DISBURSEMENTS JOURNAL			
APP	5103-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		15,624.81	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5003-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		12,736.56	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5002-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		166,138.71	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0308-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		217,757.39	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5100-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		53,505.35	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0203-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		608.46	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5004-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		126,019.84	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5000-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		79,893.83	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5101-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		1,762.44	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0200-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		1,637,393.70	
									AP CASH DISBURSEMENTS JOURNAL			
APP	5102-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		203,902.00	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0204-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		232,238.67	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0305-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		2,407.42	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0303-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		3,056.00	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0801-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		957.60	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0808-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		2,205.05	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0810-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		545.69	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0800-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		1,646.94	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0802-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		2,221.92	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0806-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		628.64	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0804-00-000-00-00-205000-			10/02/2025	100225	100225			Accts Payable		519.66	
									AP CASH DISBURSEMENTS JOURNAL			
APP	0803-00-000-00-00-205000-								Accts Payable		919.37	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0805-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		470.84	
APP 5001-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		63,247.06	
APP 8000-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		1,341.87	
APP 0814-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		54.21	
APP 0812-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		54.44	
APP 0811-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		398.57	
APP 0807-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		23.48	
APP 5006-00-000-00-00-205000-	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL Accts Payable		2.37	
	10/02/2025	100225	100225			AP CASH DISBURSEMENTS JOURNAL GENERAL LEDGER TOTAL		4,940,773.75	4,940,773.75
APP 0000-00-000-00-00-209001-	10/02/2025	100225	100225			Due To 0100 - Gen Fund		2,112,490.86	
APP 0100-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			2,112,490.86
APP 0000-00-000-00-00-209049-	10/02/2025	100225	100225			Due To 5103 - Info Tech		15,624.81	
APP 5103-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			15,624.81
APP 0000-00-000-00-00-209039-	10/02/2025	100225	100225			Due To 5003 - Transit Operat		12,736.56	
APP 5003-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			12,736.56
APP 0000-00-000-00-00-209038-	10/02/2025	100225	100225			Due To 5002 - Water Operat		166,138.71	
APP 5002-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			166,138.71
APP 0000-00-000-00-00-209060-	10/02/2025	100225	100225			Due To 0308 - Street Projects		217,757.39	
APP 0308-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			217,757.39
APP 0000-00-000-00-00-209046-	10/02/2025	100225	100225			Due To 5100 - Facility Maint		53,505.35	
APP 5100-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			53,505.35
APP 0000-00-000-00-00-209005-	10/02/2025	100225	100225			Due To 0203 - Gas Tax		608.46	
APP 0203-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			608.46

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0000-00-000-00-00-209040-	10/02/2025	100225	100225			Due To 5004 - Telecom Operat		126,019.84	
APP 5004-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			126,019.84
APP 0000-00-000-00-00-209036-	10/02/2025	100225	100225			Due To 5000 - Wastewtr Operat		79,893.83	
APP 5000-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			79,893.83
APP 0000-00-000-00-00-209047-	10/02/2025	100225	100225			Due To 5101 - Vehicle Maint		1,762.44	
APP 5101-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			1,762.44
APP 0000-00-000-00-00-209002-	10/02/2025	100225	100225			Due To 0200 - Federal Grant		1,637,393.70	
APP 0200-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			1,637,393.70
APP 0000-00-000-00-00-209048-	10/02/2025	100225	100225			Due To 5102 - Risk Management		203,902.00	
APP 5102-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			203,902.00
APP 0000-00-000-00-00-209006-	10/02/2025	100225	100225			Due To 0204 - TDA - Streets		232,238.67	
APP 0204-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			232,238.67
APP 0000-00-000-00-00-209019-	10/02/2025	100225	100225			Due To 0305 - Traffic Mit		2,407.42	
APP 0305-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			2,407.42
APP 0000-00-000-00-00-209017-	10/02/2025	100225	100225			Due To 0303 - Water Conect		3,056.00	
APP 0303-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			3,056.00
APP 0000-00-000-00-00-209025-	10/02/2025	100225	100225			Due To 0801 - LLMD - 001-2005		957.60	
APP 0801-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			957.60
APP 0000-00-000-00-00-209032-	10/02/2025	100225	100225			Due To 0808 - LLMD - 001-2015		2,205.05	
APP 0808-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			2,205.05
APP 0000-00-000-00-00-209034-	10/02/2025	100225	100225			Due To 0810 - LLMD - 001-1998		545.69	
APP 0810-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			545.69
APP 0000-00-000-00-00-209024-	10/02/2025	100225	100225			Due To 0800 - LLMD - 001-2002		1,646.94	
APP 0800-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			1,646.94
APP 0000-00-000-00-00-209026-						Due To 0802 - LLMD - 002-2005		2,221.92	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
APP 0802-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			2,221.92
APP 0000-00-000-00-00-209030-	10/02/2025	100225	100225			Due To 0806 - LLMD - 001-2007		628.64	
APP 0806-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			628.64
APP 0000-00-000-00-00-209028-	10/02/2025	100225	100225			Due To 0804 - LLMD - 004-2005		519.66	
APP 0804-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			519.66
APP 0000-00-000-00-00-209027-	10/02/2025	100225	100225			Due To Funds - 0803 - 003-2005		919.37	
APP 0803-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			919.37
APP 0000-00-000-00-00-209029-	10/02/2025	100225	100225			Due To 0805 - LLMD - 001-2006		470.84	
APP 0805-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			470.84
APP 0000-00-000-00-00-209037-	10/02/2025	100225	100225			Due To 5001 - Refuse Operat		63,247.06	
APP 5001-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			63,247.06
APP 0000-00-000-00-00-209050-	10/02/2025	100225	100225			Due To 8000 - N.Park/N.Sftr		1,341.87	
APP 8000-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			1,341.87
APP 0000-00-000-00-00-209057-	10/02/2025	100225	100225			Due To 0813 - DTLL1-2022		54.21	
APP 0814-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			54.21
APP 0000-00-000-00-00-209055-	10/02/2025	100225	100225			Due To 0812 - DTLL1-2021		54.44	
APP 0812-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			54.44
APP 0000-00-000-00-00-209035-	10/02/2025	100225	100225			Due To 0811 - LLMD - 001-2009		398.57	
APP 0811-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			398.57
APP 0000-00-000-00-00-209031-	10/02/2025	100225	100225			Due To 0807 - LLMD - 002-2007		23.48	
APP 0807-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			23.48
APP 0000-00-000-00-00-209042-	10/02/2025	100225	100225			Due To 5006 - Rail Operat		2.37	
APP 5006-00-000-00-00-109000-	10/02/2025	100225	100225			Due From Funds - Cash Pool			2.37
SYSTEM GENERATED ENTRIES TOTAL								4,940,773.75	4,940,773.75

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	Pooled Cash Fund	2026	4	55	10/02/2025			
	0000-00-000-00-00-100010-					Cash: Mission Bank Acct#10755		4,940,773.75
	0000-00-000-00-00-209001-					Due To 0100 - Gen Fund	2,112,490.86	
	0000-00-000-00-00-209002-					Due To 0200 - Federal Grant	1,637,393.70	
	0000-00-000-00-00-209005-					Due To 0203 - Gas Tax	608.46	
	0000-00-000-00-00-209006-					Due To 0204 - TDA - Streets	232,238.67	
	0000-00-000-00-00-209017-					Due To 0303 - Water Conect	3,056.00	
	0000-00-000-00-00-209019-					Due To 0305 - Traffic Mit	2,407.42	
	0000-00-000-00-00-209024-					Due To 0800 - LLMD - 001-2002	1,646.94	
	0000-00-000-00-00-209025-					Due To 0801 - LLMD - 001-2005	957.60	
	0000-00-000-00-00-209026-					Due To 0802 - LLMD - 002-2005	2,221.92	
	0000-00-000-00-00-209027-					Due To Funds - 0803 - 003-2005	919.37	
	0000-00-000-00-00-209028-					Due To 0804 - LLMD - 004-2005	519.66	
	0000-00-000-00-00-209029-					Due To 0805 - LLMD - 001-2006	470.84	
	0000-00-000-00-00-209030-					Due To 0806 - LLMD - 001-2007	628.64	
	0000-00-000-00-00-209031-					Due To 0807 - LLMD - 002-2007	23.48	
	0000-00-000-00-00-209032-					Due To 0808 - LLMD - 001-2015	2,205.05	
	0000-00-000-00-00-209034-					Due To 0810 - LLMD - 001-1998	545.69	
	0000-00-000-00-00-209035-					Due To 0811 - LLMD - 001-2009	398.57	
	0000-00-000-00-00-209036-					Due To 5000 - Wastewtr Operat	79,893.83	
	0000-00-000-00-00-209037-					Due To 5001 - Refuse Operat	63,247.06	
	0000-00-000-00-00-209038-					Due To 5002 - Water Operat	166,138.71	
	0000-00-000-00-00-209039-					Due To 5003 - Transit Operat	12,736.56	
	0000-00-000-00-00-209040-					Due To 5004 - Telecom Operat	126,019.84	
	0000-00-000-00-00-209042-					Due To 5006 - Rail Operat	2.37	
	0000-00-000-00-00-209046-					Due To 5100 - Facility Maint	53,505.35	
	0000-00-000-00-00-209047-					Due To 5101 - Vehicle Maint	1,762.44	
	0000-00-000-00-00-209048-					Due To 5102 - Risk Management	203,902.00	
	0000-00-000-00-00-209049-					Due To 5103 - Info Tech	15,624.81	
	0000-00-000-00-00-209050-					Due To 8000 - N.Park/N.Sftr	1,341.87	
	0000-00-000-00-00-209055-					Due To 0812 - DTLL1-2021	54.44	
	0000-00-000-00-00-209057-					Due To 0813 - DTLL1-2022	54.21	
	0000-00-000-00-00-209060-					Due To 0308 - Street Projects	217,757.39	
						FUND TOTAL	4,940,773.75	4,940,773.75
0100	General Fund	2026	4	55	10/02/2025			
	0100-00-000-00-00-109000-					Due From Funds - Cash Pool		2,112,490.86
	0100-00-000-00-00-205000-					Accts Payable	2,112,490.86	
						FUND TOTAL	2,112,490.86	2,112,490.86
0200	Federal Grant	2026	4	55	10/02/2025			
	0200-00-000-00-00-109000-					Due From Funds - Cash Pool		1,637,393.70
	0200-00-000-00-00-205000-					Accts Payable	1,637,393.70	
						FUND TOTAL	1,637,393.70	1,637,393.70
0203	Gas Tax	2026	4	55	10/02/2025			

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	YEAR	PER	JNL	EFF	DATE	DEBIT	CREDIT
ACCOUNT					ACCOUNT DESCRIPTION		
0203-00-000-00-00-109000-					Due From Funds - Cash Pool		608.46
0203-00-000-00-00-205000-					Accts Payable	608.46	
					FUND TOTAL	608.46	608.46
0204 Tran. Dev. Act - Streets	2026	4	55	10/02/2025	Due From Funds - Cash Pool		232,238.67
0204-00-000-00-00-109000-					Accts Payable	232,238.67	
0204-00-000-00-00-205000-					FUND TOTAL	232,238.67	232,238.67
0303 Water Connection	2026	4	55	10/02/2025	Due From Funds - Cash Pool		3,056.00
0303-00-000-00-00-109000-					Accts Payable	3,056.00	
0303-00-000-00-00-205000-					FUND TOTAL	3,056.00	3,056.00
0305 Traffic Mitigation	2026	4	55	10/02/2025	Due From Funds - Cash Pool		2,407.42
0305-00-000-00-00-109000-					Accts Payable	2,407.42	
0305-00-000-00-00-205000-					FUND TOTAL	2,407.42	2,407.42
0308 State Grants Projects	2026	4	55	10/02/2025	Due From Funds - Cash Pool		217,757.39
0308-00-000-00-00-109000-					Accts Payable	217,757.39	
0308-00-000-00-00-205000-					FUND TOTAL	217,757.39	217,757.39
0800 LLMD - 001-2002	2026	4	55	10/02/2025	Due From Funds - Cash Pool		1,646.94
0800-00-000-00-00-109000-					Accts Payable	1,646.94	
0800-00-000-00-00-205000-					FUND TOTAL	1,646.94	1,646.94
0801 LLMD - 001-2005	2026	4	55	10/02/2025	Due From Funds - Cash Pool		957.60
0801-00-000-00-00-109000-					Accts Payable	957.60	
0801-00-000-00-00-205000-					FUND TOTAL	957.60	957.60
0802 LLMD - 002-2005	2026	4	55	10/02/2025	Due From Funds - Cash Pool		2,221.92
0802-00-000-00-00-109000-					Accts Payable	2,221.92	
0802-00-000-00-00-205000-					FUND TOTAL	2,221.92	2,221.92
0803 LLMD - 003-2005	2026	4	55	10/02/2025	Due From Funds - Cash Pool		919.37
0803-00-000-00-00-109000-							

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF	DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
	0803-00-000-00-00-205000-						Accts Payable	919.37	
							FUND TOTAL	919.37	919.37
0804	LLMD - 004-2005	2026	4	55		10/02/2025			
	0804-00-000-00-00-109000-						Due From Funds - Cash Pool		519.66
	0804-00-000-00-00-205000-						Accts Payable	519.66	
							FUND TOTAL	519.66	519.66
0805	LLMD - 001-2006	2026	4	55		10/02/2025			
	0805-00-000-00-00-109000-						Due From Funds - Cash Pool		470.84
	0805-00-000-00-00-205000-						Accts Payable	470.84	
							FUND TOTAL	470.84	470.84
0806	LLMD - 001-2007	2026	4	55		10/02/2025			
	0806-00-000-00-00-109000-						Due From Funds - Cash Pool		628.64
	0806-00-000-00-00-205000-						Accts Payable	628.64	
							FUND TOTAL	628.64	628.64
0807	LLMD - 002-2007	2026	4	55		10/02/2025			
	0807-00-000-00-00-109000-						Due From Funds - Cash Pool		23.48
	0807-00-000-00-00-205000-						Accts Payable	23.48	
							FUND TOTAL	23.48	23.48
0808	LLMD - 001-2015	2026	4	55		10/02/2025			
	0808-00-000-00-00-109000-						Due From Funds - Cash Pool		2,205.05
	0808-00-000-00-00-205000-						Accts Payable	2,205.05	
							FUND TOTAL	2,205.05	2,205.05
0810	LLMD - 001-1998	2026	4	55		10/02/2025			
	0810-00-000-00-00-109000-						Due From Funds - Cash Pool		545.69
	0810-00-000-00-00-205000-						Accts Payable	545.69	
							FUND TOTAL	545.69	545.69
0811	LLMD - 001-2009	2026	4	55		10/02/2025			
	0811-00-000-00-00-109000-						Due From Funds - Cash Pool		398.57
	0811-00-000-00-00-205000-						Accts Payable	398.57	
							FUND TOTAL	398.57	398.57
0812	LLMD - 001-2021	2026	4	55		10/02/2025			
	0812-00-000-00-00-109000-						Due From Funds - Cash Pool		54.44
	0812-00-000-00-00-205000-						Accts Payable	54.44	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
					FUND TOTAL	54.44	54.44
0814 LLMD - 001-2022	2026	4	55	10/02/2025			
0814-00-000-00-00-109000-					Due From Funds - Cash Pool		54.21
0814-00-000-00-00-205000-					Accts Payable	54.21	
					FUND TOTAL	54.21	54.21
5000 Wastewater Operations	2026	4	55	10/02/2025			
5000-00-000-00-00-109000-					Due From Funds - Cash Pool		79,893.83
5000-00-000-00-00-205000-					Accts Payable	79,893.83	
					FUND TOTAL	79,893.83	79,893.83
5001 Refuse Operations	2026	4	55	10/02/2025			
5001-00-000-00-00-109000-					Due From Funds - Cash Pool		63,247.06
5001-00-000-00-00-205000-					Accts Payable	63,247.06	
					FUND TOTAL	63,247.06	63,247.06
5002 Water Operations	2026	4	55	10/02/2025			
5002-00-000-00-00-109000-					Due From Funds - Cash Pool		166,138.71
5002-00-000-00-00-205000-					Accts Payable	166,138.71	
					FUND TOTAL	166,138.71	166,138.71
5003 Transit Operations	2026	4	55	10/02/2025			
5003-00-000-00-00-109000-					Due From Funds - Cash Pool		12,736.56
5003-00-000-00-00-205000-					Accts Payable	12,736.56	
					FUND TOTAL	12,736.56	12,736.56
5004 Telecommunications Operations	2026	4	55	10/02/2025			
5004-00-000-00-00-109000-					Due From Funds - Cash Pool		126,019.84
5004-00-000-00-00-205000-					Accts Payable	126,019.84	
					FUND TOTAL	126,019.84	126,019.84
5006 Rail Operations	2026	4	55	10/02/2025			
5006-00-000-00-00-109000-					Due From Funds - Cash Pool		2.37
5006-00-000-00-00-205000-					Accts Payable	2.37	
					FUND TOTAL	2.37	2.37
5100 Facility Maintenance	2026	4	55	10/02/2025			
5100-00-000-00-00-109000-					Due From Funds - Cash Pool		53,505.35
5100-00-000-00-00-205000-					Accts Payable	53,505.35	

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
					FUND TOTAL	53,505.35	53,505.35
5101 Vehicle Maintenance	2026	4	55	10/02/2025			
5101-00-000-00-00-109000-					Due From Funds - Cash Pool		1,762.44
5101-00-000-00-00-205000-					Accts Payable	1,762.44	
					FUND TOTAL	1,762.44	1,762.44
5102 Risk Management	2026	4	55	10/02/2025			
5102-00-000-00-00-109000-					Due From Funds - Cash Pool		203,902.00
5102-00-000-00-00-205000-					Accts Payable	203,902.00	
					FUND TOTAL	203,902.00	203,902.00
5103 Information Technology	2026	4	55	10/02/2025			
5103-00-000-00-00-109000-					Due From Funds - Cash Pool		15,624.81
5103-00-000-00-00-205000-					Accts Payable	15,624.81	
					FUND TOTAL	15,624.81	15,624.81
8000 North Park/North Shafter AD	2026	4	55	10/02/2025			
8000-00-000-00-00-109000-					Due From Funds - Cash Pool		1,341.87
8000-00-000-00-00-205000-					Accts Payable	1,341.87	
					FUND TOTAL	1,341.87	1,341.87

City of Shafter

A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	4,940,773.75	
0100 General Fund		2,112,490.86
0200 Federal Grant		1,637,393.70
0203 Gas Tax		608.46
0204 Tran. Dev. Act - Streets		232,238.67
0303 Water Connection		3,056.00
0305 Traffic Mitigation		2,407.42
0308 State Grants Projects		217,757.39
0800 LLMD - 001-2002		1,646.94
0801 LLMD - 001-2005		957.60
0802 LLMD - 002-2005		2,221.92
0803 LLMD - 003-2005		919.37
0804 LLMD - 004-2005		519.66
0805 LLMD - 001-2006		470.84
0806 LLMD - 001-2007		628.64
0807 LLMD - 002-2007		23.48
0808 LLMD - 001-2015		2,205.05
0810 LLMD - 001-1998		545.69
0811 LLMD - 001-2009		398.57
0812 LLMD - 001-2021		54.44
0814 LLMD - 001-2022		54.21
5000 Wastewater Operations		79,893.83
5001 Refuse Operations		63,247.06
5002 Water Operations		166,138.71
5003 Transit Operations		12,736.56
5004 Telecommunications Operations		126,019.84
5006 Rail Operations		2.37
5100 Facility Maintenance		53,505.35
5101 Vehicle Maintenance		1,762.44
5102 Risk Management		203,902.00
5103 Information Technology		15,624.81
8000 North Park/North Shafter AD		1,341.87
TOTAL	4,940,773.75	4,940,773.75

** END OF REPORT - Generated by Brenda Lopez **

City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 09/19/25 To 09/19/25

WARRANT: 091925 PAYROLL TYPE: MISC

CHECK DATE: 09/19/2025

Earnings-Deductions Proof Summaries

DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED CALC
1000	FICA	22.47	22.47	44.94	362.53	x 12.40% = 44.95
1100	MEDICARE	5.26	5.26	10.52	362.53	x 2.90% = 10.51
3000	FIT	0.00	0.00	0.00	337.15	
4000	SIT	0.00	0.00	0.00	337.15	
7001	PERSCLMISCEE	25.38	0.00	25.38	362.53	
7005	PERSCLMISCE	0.00	45.61	45.61	362.53	
8300	CA SDI	4.35	0.00	4.35	362.53	
8310	CA UI	0.00	0.00	0.00	362.53	
8600	8810-WC	0.00	1.41	1.41	362.53	
Total:		57.46	74.75			

Total Females:	1	Gross Pay:	362.53
Total Males:		Gross Pay:	0.00
Total Employees:	1	Gross Pay:	362.53

Total Pre-Notes: 0

Available Cash Balance after payroll: -21,781,145.98

Total Cash Requirements:

Total Employee Checks:	305.07
Total Employee/Employer ACH Transactions:	0.00
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 305.07

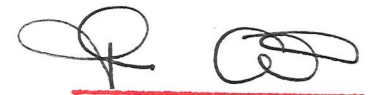
Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	1.41
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	130.80
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers	

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 08/30/25 To 09/12/25

WARRANT: 091925 PAYROLL TYPE: BIWEEKLY

CHECK DATE: 09/19/2025

Earnings-Deductions Proof Summaries

9996	DIRECT DEP F	675.00	0.00	675.00	11,203.43
9999	DIRECT DEP	390,136.38	0.00	390,136.38	602,058.13
Total:		600,705.71	251,254.91		

Total Females:	60	Gross Pay:	177,590.91
Total Males:	90	Gross Pay:	424,467.22
Total Employees:	150	Gross Pay:	602,058.13

Total Pre-Notes: 0

Available Cash Balance after payroll: -22,181,202.29

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee/Employer ACH Transactions:	400,361.38
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 400,361.38

Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	37,697.70
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	413,901.54
Total Invoices other payrolls:	121,237.90
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers other payrolls (deferred):	0.00

Total Liabilities: 572,837.14

** END OF REPORT - Generated by Lety Lara **

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 09/22/25 To 09/22/25

WARRANT: 092225 PAYROLL TYPE: MISC

CHECK DATE: 09/22/2025

Earnings-Deductions Proof Summaries

DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED CALC
1000	FICA	155.00	155.00	310.00	2,500.00 X 12.40% =	310.00
1100	MEDICARE	36.25	36.25	72.50	2,500.00 X 2.90% =	72.50
3000	FIT	550.00	0.00	550.00	2,500.00	
4000	SIT	165.00	0.00	165.00	2,500.00	
8300	CA SDI	30.00	0.00	30.00	2,500.00	
8310	CA UI	0.00	40.00	40.00	2,500.00	
9999	DIRECT DEP	1,563.75	0.00	1,563.75	2,500.00	
Total:		2,500.00	231.25			

Total Females:	Gross Pay:	0.00
Total Males:	1 Gross Pay:	2,500.00
Total Employees:	1 Gross Pay:	2,500.00

Total Pre-Notes: 0

Available Cash Balance after payroll: -21,782,404.66

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee/Employer ACH Transactions:	1,563.75
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 1,563.75

Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	0.00
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	1,167.50
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers	

APPROVED BY:



City of Shafter

DETAIL PROOF - FINAL REPORT

Pay Period 09/26/25 To 09/26/25

WARRANT: 092625 PAYROLL TYPE: MISC

CHECK DATE: 09/26/2025

Earnings-Deductions Proof Summaries

DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED. CALC
1100	MEDICARE	151.40	110.27	261.67	7,604.82 x 2.90% =	220.54
1100	MEDICARE -2				4,570.53 x .90% =	41.13
3000	FIT	1,673.06	0.00	1,673.06	7,604.82	
4000	SIT	501.92	0.00	501.92	7,604.82	
8300	CA SDI	91.26	0.00	91.26	7,604.82	
8310	CA UI	0.00	0.00	0.00	7,604.82	
9999	DIRECT DEP	5,187.18	0.00	5,187.18	7,604.82	
Total:		7,604.82	110.27			

Total Females:	Gross Pay:	0.00
Total Males:	Gross Pay:	7,604.82
Total Employees:	Gross Pay:	7,604.82

Total Pre-Notes: 0

Available Cash Balance after payroll: -21,786,028.09

Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee/Employer ACH Transactions:	5,187.18
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 5,187.18

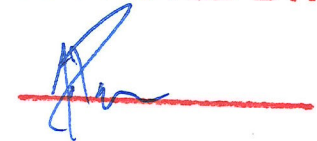
Payments to be Processed:

Total Telephone Transfers: 0.00

Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	0.00
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	2,527.91
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	0.00
Total Checks/Invoices/EFT/Telephone transfers	

APPROVED BY:

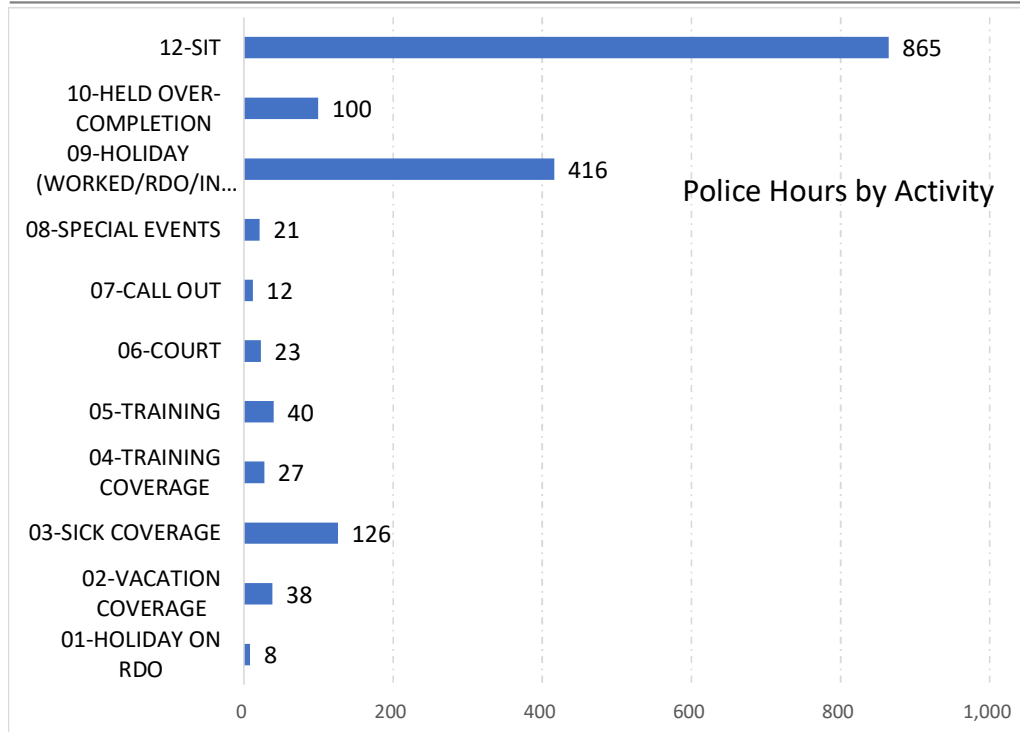




OVERTIME REPORT FOR SEPTEMBER 2025

PyYrMonth	202509		
Department	EmpName	Hours	OT Pay Amount
Administrative Services	GARCIA, REBECCA	1.75	\$67
	GONZALEZ, JESSICA	0.43	\$25
	GONZALES, OLGA	0.75	\$42
	RODRIGUEZ, VERONICA	6.00	\$271
	NIETO, LUZ	7.75	\$368
	LOPEZ, VICTORIA	14.00	\$510
Administrative Services Sum		30.68	\$1,283
Building	COMSTOCK, ROBERT	4.25	\$346
	MCMASTERS, PERRY	0.25	\$14
	VELASQUEZ, ANGEL	1.25	\$80
	NICHOLS, PHILLIP	1.00	\$63
Building Sum		6.75	\$503
Information Technology	HERRERA, AARON	14.50	\$1,059
	ROGERS, MICHAEL	4.00	\$226
Information Technology Sum		18.50	\$1,285
Police	CAMACHO, RAMON	19.00	\$1,265
	CAMACHO, RENE	12.00	\$752
	CAUDILLO, SEAN	27.50	\$2,808
	DAVALOS, EDGAR	42.00	\$4,260
	DIAZ, ERIC	29.00	\$3,135
	GOMEZ, KARLINA	37.00	\$1,492
	GRAVES, LUCAS	8.00	\$650
	KING, TIMOTHY	6.75	\$589
	KINKADE, STORM	14.00	\$1,282
	NOUSCH, ETHAN	11.00	\$985
	OZAETA, RACHEL	42.00	\$3,823
	RIDDICK, NICKOLAS	23.50	\$1,894
	RODRIGUEZ, ILIANA	40.50	\$1,849
	ROMERO-TIBURCIO, CARLOS	13.50	\$922
	SERJEANT, MALLORY	16.00	\$1,249
	YORK, AMBER	10.00	\$502
	YORK, JAMES	2.00	\$192
	VALDIVIA, JORGE	35.00	\$2,293
	RIVERA, SIMON	7.50	\$522
	CEJUDO, CRISTIAN	4.50	\$308
	CALLAGY, SAMANTHA	15.00	\$1,075
	CASTILLO, MITCHELL	36.50	\$2,485
	RUBIO, YESICA	17.00	\$1,071
	ROGERS, MICHAEL	16.00	\$904
	LANUZA, JOSE	22.00	\$1,442
	RODRIGUEZ, ANGEL	3.00	\$198
	DENIS, JANNETE	8.00	\$388
	RYAN, JOSHUA	14.00	\$664
	VASQUEZ, DALIA	45.50	\$2,839
	HERNANDEZ, MIA	3.00	\$140
	ARCHULETA, KEVIN	46.50	\$4,079

Department	EmpName	Hours	OT Pay Amount
Police	MEZA GARCIA, JESUS	30.00	\$2,030
	HERRERA, JUVENAL	48.00	\$3,114
	CHAIDEZ, ARMANDO	7.00	\$449
	PEREZ, EDGAR	12.00	\$743
	TOMLINSON, MONICA	2.00	\$87
	FLORES, JOSE	12.50	\$894
	BILL, JACUB	1.00	\$47
Police Sum		739.75	\$53,419
Public Works	ALVAREZ, JOSE	7.00	\$353
	ARGUETA, CARLOS	1.00	\$49
	CASTRO, VICTOR	1.00	\$53
	FLORES, DEREK	5.50	\$299
	GONZALEZ, JESSICA	1.32	\$74
	GONZALES, OLGA	2.25	\$126
	IBARRA, MARCELINO	10.25	\$629
	LARA, CARLOS	14.00	\$706
	PENA, ROBERTO	6.00	\$376
	RUIZ, DIEGO	7.00	\$269
	SANCHEZ, DANIEL	8.00	\$308
Public Works Sum		63.32	\$3,242
Community Services	CRUZ, HECTOR	7.00	\$398
	DAVALOS, EDGAR	4.00	\$407
	KING, TIMOTHY	4.00	\$349
	RIDDICK, NICKOLAS	6.00	\$484
	YORK, JAMES	1.00	\$96
	PEREZ, JOEL	7.75	\$517
Community Services Sum		29.75	\$2,251
Grand Total		888.75	\$61,983





CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Kyle Ditty, Finance Analyst II

SUBJECT: Accept Treasurer's Report: August 2025

RECOMMENDATION

Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; and accept the Treasurer's Report for August 2025.

BACKGROUND

California government code section 41004 requires that the City Treasurer submit to the City Clerk and the legislative body a written report and accounting of all receipts, disbursements, and fund balances. The accompanying report for August meets this Government Code requirement, as well as the requirements of other sections of the Government Code and the City's Investment Policy.

FISCAL IMPACT

There is no fiscal impact resulting from the acceptance of the monthly Treasurer's Report.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the acceptance of a treasurer's report and therefore, it is governmental fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

No

ATTACHMENTS

1. 250831 Cash Bal by Fund
2. 250930 Shafter YTD Budget Update

City of Shafter

Fiscal Year 25/26 (Unaudited)

Monthly Cash Balances

Excludes Unrealized Gain/Losses

Fund	Fund Description	Jun-25	Jul-25	Aug-25
0100	General Fund	96,483,634	93,588,341	94,287,077
0200	Federal Grant	(168,337)	(172,221)	(185,136)
0201	Traffic Safety	292,233	293,287	293,904
0202	Supp. Law Enforcement Fund	255,481	257,104	258,055
0203	Gas Tax	3,440,696	3,453,101	3,517,643
0204	Tran. Dev. Act - Streets	124,540	21,001	(75,160)
0205	Special Police Services	3,846	3,846	3,846
0206	Asset Forfeitures	224,387	225,196	225,670
0207	Road Maint & Rehab. Acct	1,034,252	1,088,998	1,147,459
0209	Community Develop. Block Grant	(2,242)	(2,242)	(2,242)
0211	Low Moderate Income Housing	1,918,411	1,925,327	1,929,382
0300	Asset Replacement	4,945,509	4,945,509	4,945,509
0301	Wastewater Connection	14,296,408	14,597,416	15,436,372
0302	Refuse Connection	335,480	336,689	337,398
0303	Water Connection	2,490,227	2,533,105	2,640,321
0304	Park Mitigation	560,955	576,714	593,931
0305	Traffic Mitigation	18,399,832	18,307,150	19,147,195
0306	Median Mitigation	116,105	116,524	116,770
0307	MCCF Asset Replacement	3,017	3,017	3,017
0308	State Grants	5,985,606	5,997,086	5,604,741
0310	Public Safety Impact Fees	2,081,084	2,191,935	2,379,015
0600	General Long Term Debt	301,357	301,357	301,357
0800	LLMD - 001-2002	65,051	64,657	62,807
0801	LLMD - 001-2005	(75,867)	(76,248)	(76,583)
0802	LLMD - 002-2005	69,226	69,433	67,391
0803	LLMD - 003-2005	95,411	94,166	92,843
0804	LLMD - 004-2005	(5,178)	(6,098)	(6,871)
0805	LLMD - 001-2006	62,227	61,927	61,353
0806	LLMD - 001-2007	(77,518)	(78,277)	(79,331)
0807	LLMD - 002-2007	(105,455)	(106,217)	(106,643)
0808	LLMD - 001-2015	2,253,958	2,235,147	2,211,056
0809	LLMD - 001-1995	1,717	1,554	1,554
0810	LLMD - 001-1998	119,275	119,401	119,093
0811	LLMD - 001-2009	257,932	255,082	254,720
0812	LLMD - 001-2021	(2,978)	(3,370)	(3,425)
0813	CFD-0813	(25,960)	(25,960)	(25,960)
0815	CFD-0815	5,288	5,288	5,288
0816	CFD-0816	2,752	2,752	2,752
5000	Wastewater Operations	2,895,550	2,770,320	2,814,299
5001	Refuse Operations	615,824	551,160	456,303
5002	Water Operations	(125,828)	(188,303)	(183,684)
5003	Transit Operations	(401,688)	(562,978)	(621,298)
5004	Telecommunications Operations	(689,093)	(744,793)	(745,135)
5005	MCCF Operations	(4)	(4)	(4)
5006	Rail Operations	(1,838,039)	(1,840,757)	(1,842,337)
5100	Facility Maintenance	(25,620)	(34,887)	(38,369)
5101	Vehicle Maintenance	41,603	39,153	48,265
5102	Risk Management	171,717	(556,030)	(434,733)
5103	Information Technology	216,675	198,268	254,749
8100		156,623,459	152,832,625	155,194,223



Treasurer's Report

City - US Bank - Safekeeping (83145)

Month End (M2 Y2026)

08/01/2025 - 08/31/2025

Dated: 09/22/2025

Locked Down

<u>GAAP Financials (City - US Bank - Safekeeping (83145))</u>	<i>1</i>
<u>Risk Concentration Summary - TR (City - US Bank - Safekeeping (83145))</u>	<i>2</i>
<u>Investment Activity - TR (City - US Bank - Safekeeping (83145))</u>	<i>4</i>
<u>Investment Returns - TR (City - US Bank - Safekeeping (83145))</u>	<i>5</i>
<u>Cumulative Investment Returns - TR (City - US Bank - Safekeeping (83145))</u>	<i>6</i>
<u>Index Comparison (City - US Bank - Safekeeping (83145))</u>	<i>7</i>
<u>Investment Portfolio Detail - TR (City - US Bank - Safekeeping (83145))</u>	<i>10</i>
<u>Investment Policy Compliance Summary - TR (City - US Bank - Safekeeping (83145))</u>	<i>14</i>
<u>Investment Policy Voilations - TR (City - US Bank - Safekeeping (83145))</u>	<i>15</i>
<u>Credit Events - TR (City - US Bank - Safekeeping (83145))</u>	<i>16</i>

GAAP Financials

08/01/2025 - 08/31/2025

City - US Bank - Safekeeping (83145)

Dated: 09/22/2025

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Balance Sheet		
City - US Bank - Safekeeping		
As of:	07/31/2025	08/31/2025
Accumulated Allowance Written Off	0.00	0.00
Accumulated Non-Purchased Allowance	0.00	0.00
Original Cost less Due	119,468,634.02	121,657,992.17
Net Accumulated Amortization/Accretion	663,261.11	710,887.45
Net Accumulated OTTI	0.00	0.00
Book Value less Due	120,131,895.13	122,368,879.63
Due and Accrued	724,925.88	849,044.66
Book Value + Accrued	120,856,821.01	123,217,924.28
Net Unrealized Carrying Value Gain	-592,322.39	26,648.34
Carrying Value and Accrued	120,264,498.62	123,244,572.63

Income Statement		
City - US Bank - Safekeeping		
	Begin Date	08/01/2025
	End Date	08/31/2025
Net Amortization/Accretion Income		47,626.34
Interest Income	315,760.92	
Dividend Income	0.00	
Foreign Tax Withheld Expense	0.00	
Misc Income	0.00	
Net Allowance Expense	0.00	
Income Subtotal		315,760.92
Net Realized Gain/Loss	-1,867.32	
Impairment Loss	0.00	
Net Gain/Loss		-1,867.32
Expense	-416.67	
Net Income		361,103.27
Transfers In/Out		2,000,000.00
Change in Unrealized Gain/Loss		618,970.74

Statement of Cash Flows		
City - US Bank - Safekeeping		
	Begin Date	08/01/2025
	End Date	08/31/2025
Net Income		361,103.27
Amortization/Accretion on MS	-47,626.34	
Change in Accrued on MS	-64,295.60	
Net Gain/Loss on MS	1,867.32	
Change in Unrealized G/L on CE	0.00	
Subtotal		-110,054.62
Purchase of MS	-3,751,194.50	
Purchased Accrued of MS	-35,313.40	
Sales of MS	245,530.28	
Sold Accrued of MS	712.58	
Maturities of MS	498,000.00	
Net Purchases/Sales		-3,042,265.04
Transfers of Cash & CE		2,000,000.00
Total Change in Cash & CE		-791,216.39
Beginning Cash & CE		2,323,512.04
Ending Cash & CE		1,532,295.65

Risk Concentration Summary - TR

08/01/2025 - 08/31/2025

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City - US Bank - Safekeeping (83145)

Dated: 09/22/2025

% Concentration by Security Type

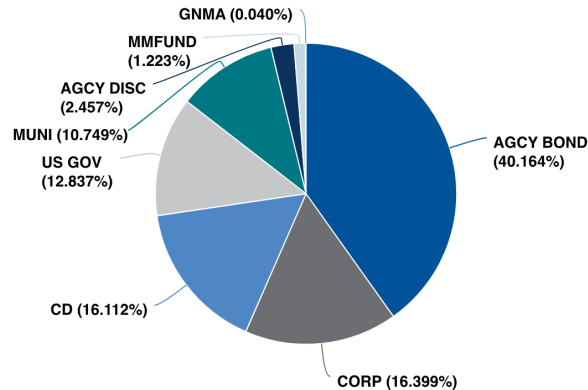


Chart calculated by: Base Market Value + Accrued

Security Type	Base Market Value + Accrued	% of Base Market Value + Accrued
AGCY BOND	49,499,447.71	40.164%
CORP	20,210,473.21	16.399%
CD	19,856,767.80	16.112%
US GOV	15,820,753.95	12.837%
MUNI	13,247,211.16	10.749%
AGCY DISC	3,028,719.54	2.457%
MMFUND	1,507,072.86	1.223%
GNMA	48,903.60	0.040%
CASH	25,222.79	0.020%

Total	123,244,572.63	100.000%
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Footnotes: 1,2,3

% Concentration by Market Sector

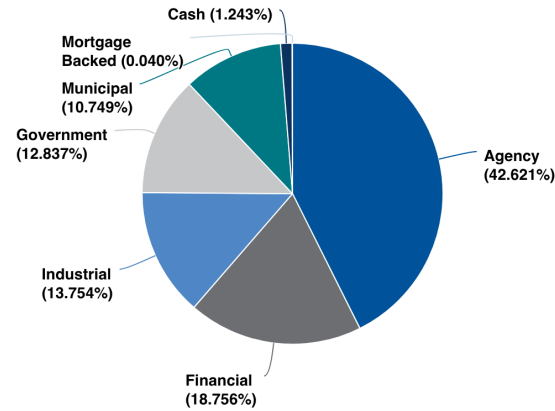


Chart calculated by: Base Market Value + Accrued

Market Sector	Base Market Value + Accrued	% of Base Market Value + Accrued
Agency	52,528,167.25	42.621%
Financial	23,116,060.12	18.756%
Industrial	16,951,180.88	13.754%
Government	15,820,753.95	12.837%
Municipal	13,247,211.16	10.749%
Cash	1,532,295.65	1.243%
Mortgage Backed	48,903.60	0.040%

Total	123,244,572.63	100.000%
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Footnotes: 2,3,4

% Concentration by Issuer

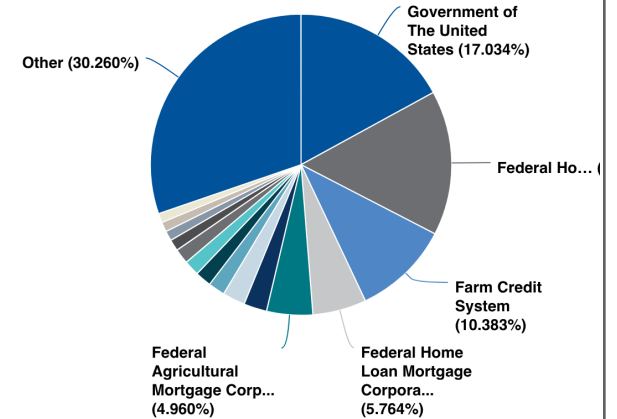


Chart calculated by: Base Market Value + Accrued

Issuer Concentration	Base Market Value + Accrued	% of Base Market Value + Accrued
Other	44,640,902.04	36.221%
Government of The United States	20,994,032.27	17.034%
Federal Home Loan Banks	19,178,141.10	15.561%
Farm Credit System	12,796,455.32	10.383%
Federal Home Loan Mortgage Corporation	7,103,431.81	5.764%
Federal Agricultural Mortgage Corporation	6,112,724.75	4.960%
The Procter & Gamble Company	3,055,922.00	2.480%
Exxon Mobil Corporation	2,978,628.00	2.417%
Federal National Mortgage Association	2,213,039.56	1.796%
State of California	2,133,841.12	1.731%
Apple Inc.	2,037,454.67	1.653%

Total	123,244,572.63	100.000%
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Footnotes: 2,3,5

1: * Grouped by: Security Type. 2: * Groups Sorted by: Base Market Value + Accrued. 3: * Weighted by: Base Market Value + Accrued. 4: * Grouped by: Market Sector. 5: * Grouped by: Issuer Concentration.

Investment Activity - TR

Base Currency: USD 08/01/2025 - 08/31/2025

City - US Bank - Safekeeping (83145)

Dated: 09/22/2025

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* Does not Lock Down.

Transaction Type	Description	Identifier	Coupon Rate	Yield to Maturity	Trade Date	Final Maturity	Base Original Units	Price	Base Principal
Buy	L PLUS PLATINUM CLASS Z	8AMMF0KU4	4.110	---	---	08/31/2025	2,709,225.52	1.000	2,709,225.52
Sell	L PLUS PLATINUM CLASS Z	8AMMF0KU4	4.110	---	---	08/31/2025	-3,525,664.27	1.000	-3,525,664.27
Principal Paydown	G2 004636	36202FEH5	4.500	4.548	08/01/2025	02/20/2040	0.00	---	-355.90
Principal Paydown	G2 004649	36202FEW2	4.500	---	08/01/2025	03/20/2040	0.00	---	-41.70
Buy	FEDERAL HOME LOAN BANKS	3130AVBC5	4.500	3.829	08/04/2025	03/12/2027	1,350,000.00	101.308	1,367,658.00
Buy	FOOTHILL-DE ANZA CALIF CMNTY COLLEGE DIST	345102PM3	1.958	3.803	08/04/2025	08/01/2030	1,205,000.00	92.130	1,110,166.50
Call Redemption	Tri-County Bank & Trust Company	89545TAQ4	4.600	0.000	08/05/2025	02/05/2030	-249,000.00	100.000	-249,000.00
Sell	CoVantage Credit Union	22282XAM2	3.900	3.899	08/12/2025	07/17/2029	-247,000.00	99.244	-245,132.68
Buy	Goldman Sachs Bank USA	38150V4R7	3.850	3.834	08/12/2025	08/20/2029	245,000.00	100.000	245,000.00
Maturity	Direct Federal Credit Union	25460FDQ6	3.350	0.000	08/18/2025	08/18/2025	-249,000.00	100.000	-249,000.00
Buy	CITIBANK NA	17325FBP2	4.914	4.413	08/18/2025	05/29/2030	1,000,000.00	102.837	1,028,370.00
---	---	---	3.997	3.536	---	02/08/2027	2,238,561.25	---	2,191,225.47

* Filtered By: Transaction Type = Buy or Transaction Type = Call Redemption or Transaction Type = Principal Paydown or Transaction Type = Maturity or Transaction Type = Principal Repayment or Transaction Type = Put Redemption or Transaction Type = Redemption or Transaction Type = Sell. * Showing transactions with Trade Date within selected date range. * Weighted by: Absolute Value of Base Principal. * MMF transactions are collapsed.

* The Transaction Detail/Trading Activity reports provide our most up-to-date transactional details. As such, these reports are subject to change even after the other reports on the website have been locked down. While these reports can be useful tools in understanding recent activity, due to their dynamic nature we do not recommend using them for booking journal entries or reconciliation.

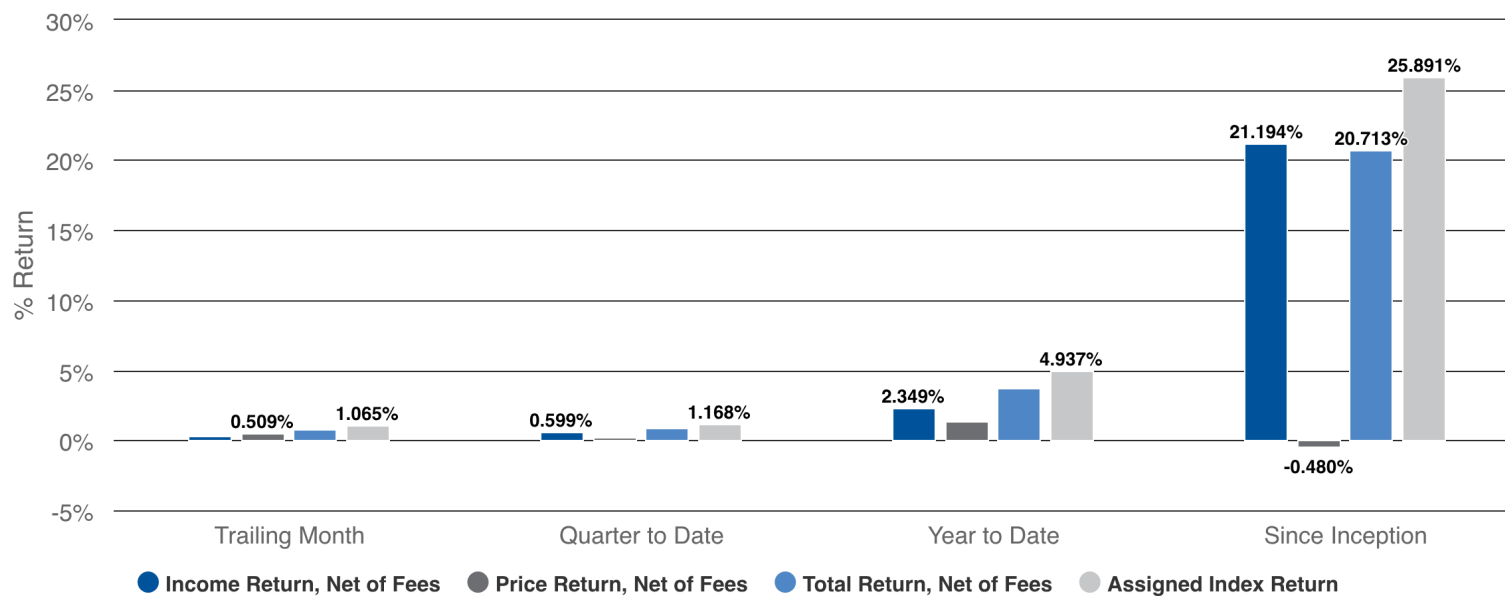
Investment Returns - TR

Base Currency: USD As of 08/31/2025

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City - US Bank - Safekeeping (83145)

Dated: 09/22/2025



Period	Period Begin	Period End	Total Return, Net of Fees	Price Return, Net of Fees	Income Return, Net of Fees	Assigned Index Return
Trailing Month	08/01/2025	08/31/2025	0.809%	0.509%	0.300%	1.065%
Quarter to Date	07/01/2025	08/31/2025	0.855%	0.255%	0.599%	1.168%
Year to Date	01/01/2025	08/31/2025	3.732%	1.383%	2.349%	4.937%
Since Inception	03/07/2017	08/31/2025	20.713%	-0.480%	21.194%	25.891%

Account	Index	Index Start Date	Index End Date
City - US Bank - Safekeeping	ICE BofA 1-5 Year AAA-A US Corporate Index	11/30/2007	---

Net of Fees (includes management and trading).

Returns are actual and have not been annualized.

No Tax Adjustment.

Note that data will not exist prior to the performance inception date of: 03/07/2017.

Reported Index Return is always Total Return.

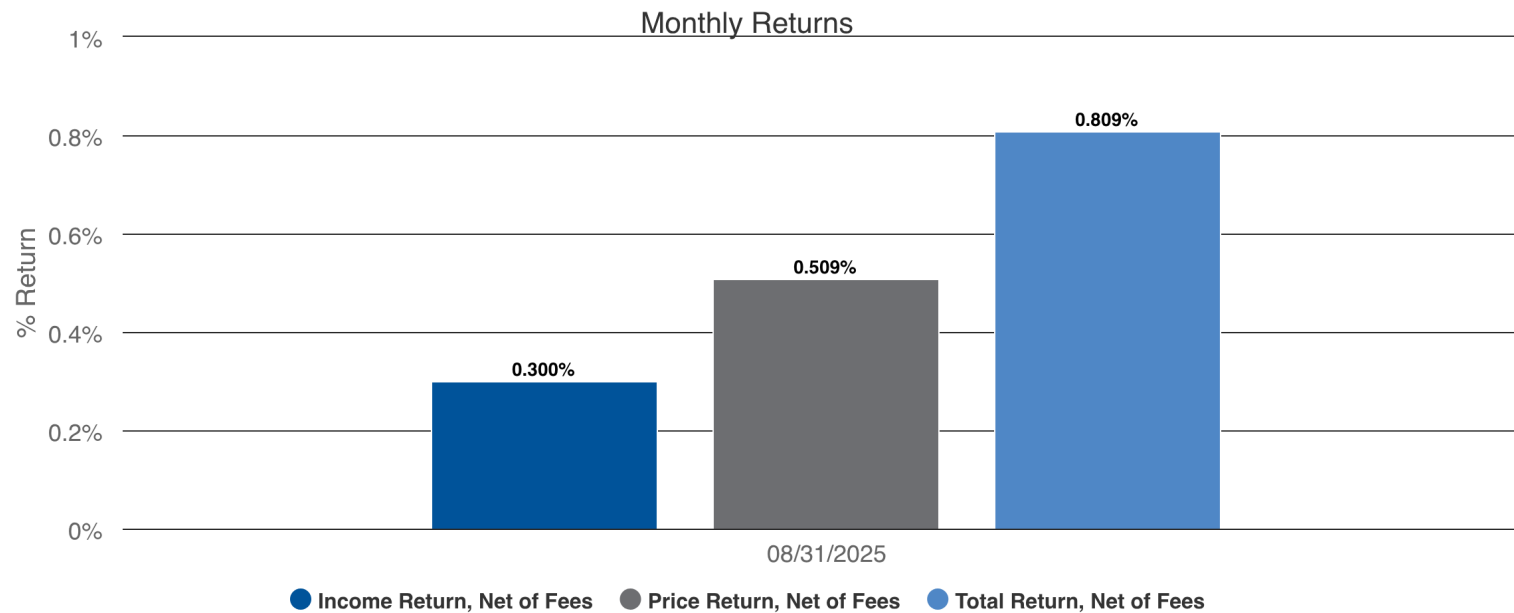
Cumulative Investment Returns - TR

Base Currency: USD 08/01/2025 - 08/31/2025

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City - US Bank - Safekeeping (83145)

Dated: 09/22/2025



Period Begin	Period End	Total Return, Net of Fees	Income Return, Net of Fees	Price Return, Net of Fees
08/01/2025	08/31/2025	0.809%	0.300%	0.509%
08/01/2025	08/31/2025	---	---	---

Account	Index	Index Start Date	Index End Date
City - US Bank - Safekeeping	ICE BofA 1-5 Year AAA-A US Corporate Index	11/30/2007	---

Net of Fees (includes management and trading).

Returns are actual and have not been annualized.

No Tax Adjustment.

Note that data will not exist prior to the performance inception date of: 03/07/2017.

Index Comparison

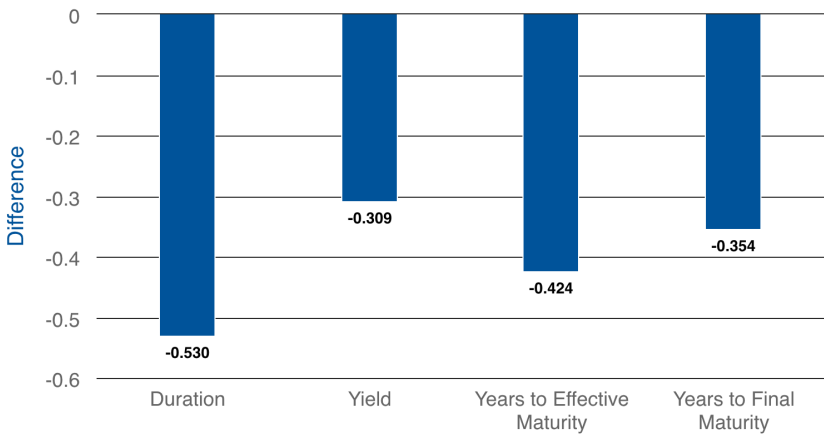
08/01/2025 - 08/31/2025

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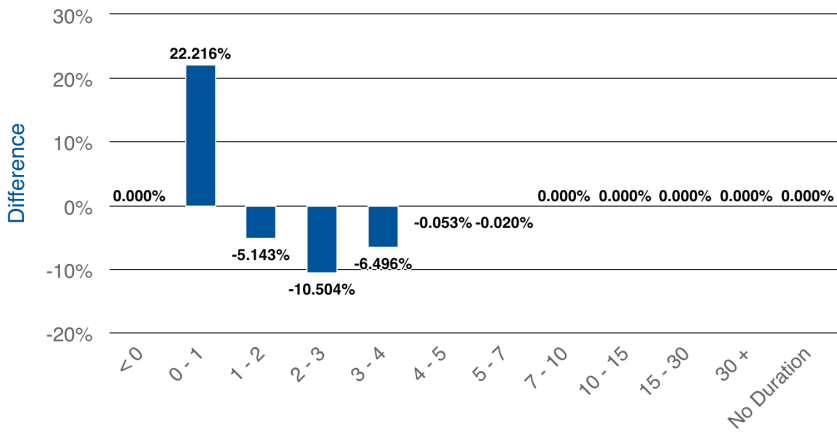
City - US Bank - Safekeeping (83145)

Dated: 09/22/2025

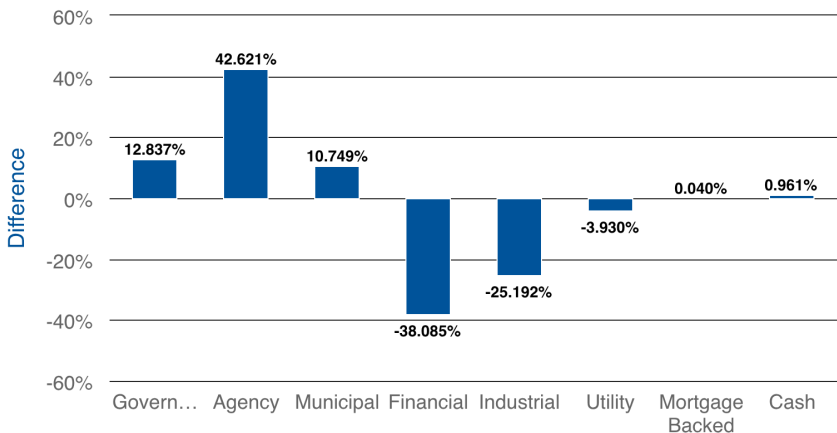
Index Comparison Summary



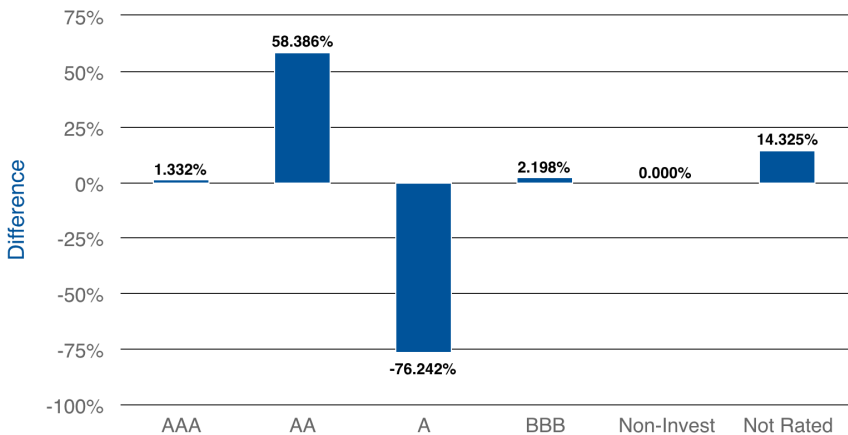
Index Comparison Duration



Index Comparison Market Sector



Index Comparison Credit Rating



Index Comparison

08/01/2025 - 08/31/2025

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City - US Bank - Safekeeping (83145)

Dated: 09/22/2025

Index Comparison Summary

Risk Metric	Portfolio	Index	Difference
Duration	2.085	2.615	-0.530
Yield	3.917	4.226	-0.309
Years to Effective Maturity	2.458	2.882	-0.424
Years to Final Maturity	2.528	2.882	-0.354
Average Credit Rating	AA-	A	---

Footnote: 1

Index Comparison Duration

Duration	Portfolio	Index	Difference
< 0	0.000%	---	---
0 - 1	26.884%	4.667%	22.216%
1 - 2	27.122%	32.265%	-5.143%
2 - 3	15.175%	25.679%	-10.504%
3 - 4	18.101%	24.597%	-6.496%
4 - 5	12.710%	12.764%	-0.053%
5 - 7	0.008%	0.028%	-0.020%
7 - 10	0.000%	0.000%	0.000%
10 - 15	0.000%	0.000%	0.000%
15 - 30	0.000%	0.000%	0.000%
30 +	0.000%	---	---
No Duration	0.000%	---	---

Footnote: 3

Index Comparison Market Sector

Market Sector	Portfolio	Index	Difference
Government	12.837%	0.000%	12.837%
Agency	42.621%	0.000%	42.621%
Municipal	10.749%	0.000%	10.749%
Financial	18.756%	56.841%	-38.085%
Industrial	13.754%	38.947%	-25.192%
Utility	0.000%	3.930%	-3.930%
Mortgage Backed	0.040%	0.000%	0.040%
Cash	1.243%	0.282%	0.961%

Footnote: 2

Index Comparison Credit Rating

Credit Rating	Portfolio	Index	Difference
AAA	2.530%	1.198%	1.332%
AA	73.768%	15.382%	58.386%
A	7.178%	83.420%	-76.242%
BBB	2.198%	0.000%	2.198%
Non-Invest	0.000%	0.000%	0.000%
Not Rated	14.325%	0.000%	14.325%

Footnote: 4

Index Comparison

08/01/2025 - 08/31/2025

City - US Bank - Safekeeping (83145)

Dated: 09/22/2025

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Index: ICE BofA 1-5 Year AAA-A US Corporate Index.

1: * Grouped by: Risk Metric. 2: * Grouped by: Market Sector. 3: * Grouped by: Duration. 4: * Grouped by: Credit Rating.

Investment Portfolio Detail - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD As of 08/31/2025

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Dated: 09/22/2025

Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
CD	ABNB Federal Credit Union	00092MAC4	01/27/2025	02/07/2028	4.200	249,000.00	249,000.00	100.0000	249,000.00	744.95	249,744.95
CD	Alabama Credit Union	01025RAN9	02/23/2024	02/28/2028	4.350	249,000.00	249,000.00	100.0000	249,000.00	118.70	249,118.70
CD	All In Federal Credit Union	01664MAE6	02/01/2023	02/17/2028	4.600	249,000.00	249,000.00	100.0000	249,000.00	470.71	249,470.71
CD	Ally Bank	02007GYC1	08/15/2022	08/18/2026	3.298	246,000.00	246,000.00	100.0000	246,000.00	311.38	246,311.38
CORP	AMAZON.COM INC	023135BC9	01/27/2023	08/22/2027	3.855	1,025,000.00	984,820.00	98.6674	1,011,340.85	807.19	1,012,148.04
CD	American Express National Bank	02589AFZ0	10/28/2024	10/30/2029	3.898	245,000.00	245,000.00	100.0000	245,000.00	3,246.08	248,246.08
CORP	APPLE INC	037833ET3	08/07/2023	05/10/2028	3.747	2,000,000.00	1,974,348.00	100.6394	2,012,788.00	24,666.67	2,037,454.67
CD	Austin Telco Federal Credit Union	052392DU8	10/28/2024	10/31/2025	4.400	249,000.00	249,000.00	100.0000	249,000.00	930.51	249,930.51
CD	Badlands Federal Credit Union	05659NAH5	06/27/2023	06/30/2028	5.000	249,000.00	249,000.00	100.0000	249,000.00	1,057.40	250,057.40
CD	Balboa Thrift and Loan Association	05765LBX4	07/11/2024	07/23/2029	4.200	244,000.00	244,000.00	100.0000	244,000.00	252.69	244,252.69
CORP	BANK OF AMERICA CORP	06048WW48	06/10/2022	06/15/2026	5.139	1,000,000.00	1,000,000.00	99.0415	990,415.00	8,233.33	998,648.33
CD	Bank of America, National Association	06051XFP2	07/11/2024	07/17/2026	4.688	244,000.00	244,000.00	100.0000	244,000.00	1,445.28	245,445.28
CD	Bank of Baroda, New York Branch	06063HPM9	12/20/2022	06/30/2026	3.989	245,000.00	245,000.00	100.0000	245,000.00	1,718.36	246,718.36
CD	Baxter Credit Union	07181JBQ6	01/27/2025	02/22/2029	4.200	249,000.00	249,000.00	100.0000	249,000.00	286.52	249,286.52
CORP	BAYLOR SCOTT & WHITE HOLDINGS	072863AB9	11/27/2019	11/15/2025	7.036	750,000.00	783,997.50	99.1670	743,752.50	6,834.79	750,587.29
CD	BNY Mellon, National Association	05584CQF6	07/11/2024	07/17/2029	4.148	244,000.00	244,000.00	100.0000	244,000.00	1,276.15	245,276.15
CD	Bridgewater Bank	108622PY1	01/27/2025	02/07/2030	4.650	249,000.00	249,000.00	100.0000	249,000.00	793.05	249,793.05
MUNI	CALIFORNIA STATE	13063EBP0	03/27/2025	09/01/2029	3.999	2,000,000.00	2,073,920.00	104.1296	2,082,591.12	51,250.00	2,133,841.12
CD	Capital One, National Association	14042TDW4	11/09/2021	11/17/2026	1.099	248,000.00	248,000.00	100.0000	248,000.00	799.72	248,799.72
CD	Capital One, National Association	14042RQB0	11/09/2021	11/17/2026	1.099	248,000.00	248,000.00	100.0000	248,000.00	799.72	248,799.72
CD	CedarStone Bank	150713BR5	06/23/2025	06/28/2027	4.000	245,000.00	245,000.00	100.0000	245,000.00	134.25	245,134.25
CD	Celtic Bank Corporation	15118RXY8	03/28/2022	04/08/2027	2.400	249,000.00	249,000.00	100.0000	249,000.00	392.94	249,392.94
CD	CFBank National Association	15721UGF0	02/23/2024	03/06/2028	4.200	249,000.00	249,000.00	100.0000	249,000.00	773.61	249,773.61
CD	CFG Bank	12527CJW3	01/27/2025	01/30/2029	4.697	244,000.00	244,000.00	100.0000	244,000.00	1,036.83	245,036.83
CORP	CISCO SYSTEMS INC	17275RBR2	02/26/2024	02/26/2029	4.012	1,000,000.00	1,008,720.00	102.7041	1,027,041.00	673.61	1,027,714.61
CORP	CITIBANK NA	17325FBP2	08/18/2025	05/29/2030	4.320	1,000,000.00	1,028,370.00	102.5197	1,025,197.00	12,558.00	1,037,755.00
CORP	CITIGROUP INC	17290AAR1	01/11/2022	01/20/2027	5.087	1,000,000.00	1,000,000.00	97.0811	970,811.00	2,277.78	973,088.78
CD	Citizens First Bank	17463CAM9	06/23/2025	06/28/2027	4.000	249,000.00	249,000.00	100.0000	249,000.00	136.44	249,136.44
CD	CoastHills Federal Credit Union	190923AA0	01/30/2023	02/10/2026	4.649	249,000.00	249,000.00	100.0000	249,000.00	697.88	249,697.88
CORP	COCA-COLA CO	191216CT5	03/27/2025	03/25/2030	4.055	1,000,000.00	962,170.00	97.4953	974,953.00	14,950.00	989,903.00
CD	CommunityWide Federal Credit Union	20416TAX0	12/20/2022	01/06/2026	4.699	249,000.00	249,000.00	100.0000	249,000.00	833.64	249,833.64
CD	Connexus Credit Union	20825WAR1	12/21/2021	12/23/2026	1.250	249,000.00	249,000.00	100.0000	249,000.00	8.53	249,008.53
CD	CoVantage Credit Union	22282XAM2	07/11/2025	07/17/2029	3.899	247,000.00	247,000.00	100.0000	247,000.00	1,214.02	248,214.02
CD	Customers Bank	23204HPA0	06/01/2023	06/15/2026	4.683	244,000.00	244,000.00	100.0000	244,000.00	2,482.12	246,482.12
CD	Discover Bank	254673N36	07/26/2022	07/29/2026	3.445	245,000.00	245,000.00	100.0000	245,000.00	787.36	245,787.36
CD	Dundee Bank	26518EAT6	03/28/2022	10/08/2026	2.200	249,000.00	249,000.00	100.0000	249,000.00	360.20	249,360.20
CD	EagleBank	27002YFV3	04/04/2023	04/21/2026	4.649	245,000.00	245,000.00	100.0000	245,000.00	343.34	245,343.34
CORP	EXXON MOBIL CORP	30231GBK7	06/27/2025	03/19/2030	4.034	3,000,000.00	2,927,310.00	97.7207	2,931,621.00	47,007.00	2,978,628.00
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WFD9	02/23/2024	01/22/2027	3.866	1,000,000.00	992,541.00	100.3454	1,003,454.00	4,468.75	1,007,922.75
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WHP0	04/30/2024	04/26/2029	3.752	1,000,000.00	999,112.00	103.0370	1,030,370.00	16,145.83	1,046,515.83
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31422XML3	09/24/2021	09/08/2025	3.177	1,000,000.00	997,200.00	99.9354	999,354.00	2,883.33	1,002,237.33
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WTB8	01/28/2025	01/07/2028	3.659	2,000,000.00	2,007,076.00	101.3858	2,027,716.00	12,840.00	2,040,556.00
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WUD2	01/27/2025	01/28/2030	4.509	1,000,000.00	1,005,000.00	101.1102	1,011,102.00	4,390.83	1,015,492.83
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ENL99	10/07/2022	09/15/2027	3.673	1,000,000.00	967,925.00	99.4162	994,162.00	15,562.50	1,009,724.50
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133EPN50	12/28/2023	12/15/2028	3.658	2,000,000.00	2,040,316.00	101.8168	2,036,336.00	17,944.44	2,054,280.44
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133EM6P2	09/24/2021	09/29/2025	3.832	2,000,000.00	1,998,012.00	99.7389	1,994,778.00	5,911.11	2,000,689.11
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ENGA2	12/10/2021	12/01/2025	4.100	1,000,000.00	1,003,879.00	99.2885	992,885.00	3,250.00	996,135.00

Investment Portfolio Detail - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD As of 08/31/2025

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Dated: 09/22/2025

Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ERK26	12/23/2024	12/16/2027	4.472	3,000,000.00	2,996,655.00	99.9691	2,999,073.00	27,875.00	3,026,948.00
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ENKD1	01/11/2022	01/13/2026	4.043	1,000,000.00	1,000,000.00	99.0282	990,282.00	1,866.67	992,148.67
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ER3L3	02/05/2025	02/13/2029	4.651	1,000,000.00	1,000,000.00	100.1211	1,001,211.00	2,345.00	1,003,556.00
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ETMU8	06/23/2025	12/21/2026	3.822	1,700,000.00	1,701,819.00	100.0635	1,701,079.50	11,894.10	1,712,973.60
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AP4X0	09/24/2021	09/30/2026	3.911	2,000,000.00	2,000,000.00	96.9332	1,938,664.00	8,388.89	1,947,052.89
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APCH6	09/27/2021	09/29/2026	3.913	3,000,000.00	3,000,000.00	97.0702	2,912,106.00	14,250.00	2,926,356.00
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APD77	09/29/2021	10/06/2028	3.730	2,000,000.00	2,000,000.00	93.6384	1,872,768.00	12,405.56	1,885,173.56
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APGT6	10/19/2021	10/28/2026	3.891	1,000,000.00	1,000,000.00	96.9085	969,085.00	3,929.17	973,014.17
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APVC6	12/10/2021	12/01/2026	3.880	1,000,000.00	1,000,000.00	96.9576	969,576.00	3,437.50	973,013.50
AGCY BOND	FEDERAL HOME LOAN BANKS	3130ARF55	03/22/2022	03/30/2027	3.834	1,000,000.00	1,000,000.00	98.1170	981,170.00	10,905.56	992,075.56
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AUQ31	01/27/2023	10/01/2027	3.676	1,000,000.00	997,901.00	99.7463	997,463.00	14,791.67	1,012,254.67
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AVVX7	06/01/2023	06/09/2028	3.637	1,000,000.00	1,001,752.00	100.2918	1,002,918.00	8,541.67	1,011,459.67
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AFFX0	08/15/2024	11/16/2028	3.586	2,000,000.00	1,965,602.00	98.9855	1,979,710.00	18,958.33	1,998,668.33
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APP25	11/09/2021	11/18/2025	4.107	1,000,000.00	1,001,565.00	99.3304	993,304.00	2,975.56	996,279.56
AGCY BOND	FEDERAL HOME LOAN BANKS	3130B4LA7	01/27/2025	01/24/2030	4.193	1,000,000.00	1,004,000.00	101.6169	1,016,169.00	4,727.78	1,020,896.78
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AWGS3	06/06/2025	06/14/2030	3.761	2,000,000.00	2,011,240.00	101.5771	2,031,542.00	17,645.83	2,049,187.83
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AVBC5	08/04/2025	03/12/2027	3.788	1,350,000.00	1,367,658.00	101.0511	1,364,189.85	28,518.75	1,392,708.60
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HADM2	08/15/2024	08/06/2027	4.159	1,000,000.00	995,837.00	99.7045	997,045.00	2,777.78	999,822.78
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HADK6	08/15/2024	08/15/2029	4.137	2,000,000.00	1,985,692.00	99.5032	1,990,064.00	3,555.56	1,993,619.56
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HAQV8	10/07/2024	10/10/2029	4.126	1,000,000.00	995,400.00	99.5226	995,226.00	15,666.67	1,010,892.67
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HAXP3	11/12/2024	11/12/2027	4.144	1,000,000.00	993,033.00	99.6958	996,958.00	12,111.11	1,009,069.11
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HA2L6	01/21/2025	01/16/2030	4.385	1,075,000.00	1,068,104.95	99.9578	1,074,546.35	5,878.91	1,080,425.26
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HBKY6	04/22/2025	04/30/2029	4.113	1,000,000.00	1,000,000.00	99.6158	996,158.00	13,444.44	1,009,602.44
AGCY BOND	FEDERAL NATIONAL MORTGAGE ASSOCIATION	31359MEU3	06/27/2025	05/15/2029	3.686	2,000,000.00	2,186,200.00	108.8117	2,176,234.00	36,805.56	2,213,039.56
CD	First Business Bank	31938Q3C6	01/27/2025	07/30/2029	4.148	244,000.00	244,000.00	100.0000	244,000.00	915.50	244,915.50
CD	First Federal Bank	32022WDU7	01/27/2025	02/03/2028	4.600	249,000.00	249,000.00	100.0000	249,000.00	910.04	249,910.04
CD	First National Bank	32117BEQ7	12/21/2021	12/30/2026	1.250	249,000.00	249,000.00	100.0000	249,000.00	17.05	249,017.05
CD	First Technology Federal Credit Union	33715LED8	08/12/2022	08/19/2027	3.700	249,000.00	249,000.00	100.0000	249,000.00	328.13	249,328.13
CD	First United Bank and Trust Company	33742CCK1	12/20/2022	12/30/2025	4.250	249,000.00	249,000.00	100.0000	249,000.00	57.99	249,057.99
CD	FNB Oxford Bank	30259XBZ4	07/11/2025	07/25/2030	4.300	249,000.00	249,000.00	100.0000	249,000.00	205.34	249,205.34
MUNI	FOOTHILL-DE ANZA CALIF CMNTY COLLEGE DIST	345102PM3	08/04/2025	08/01/2030	3.730	1,205,000.00	1,110,166.50	92.0994	1,109,797.65	1,966.16	1,111,763.81
CD	Forbright Bank	34520LBL6	01/27/2025	02/12/2029	4.200	249,000.00	249,000.00	100.0000	249,000.00	573.04	249,573.04
GNMA	G2 004636	36202FEH5	06/07/2012	02/20/2040	4.449	38,894.89	38,894.89	100.1086	38,937.11	145.86	39,082.97
GNMA	G2 004649	36202FEW2	06/07/2012	03/20/2040	---	10,274.83	10,274.83	95.2045	9,782.11	38.53	9,820.64
CD	Goldman Sachs Bank USA	38150V4R7	08/12/2025	08/20/2029	3.849	245,000.00	245,000.00	100.0000	245,000.00	335.95	245,335.95
CD	Great Midwest Bank, State Savings Bank	39083PDR0	01/27/2025	01/29/2029	4.500	249,000.00	249,000.00	100.0000	249,000.00	30.70	249,030.70
CD	GreenState Credit Union	39573LBZ0	10/01/2021	10/15/2026	1.050	249,000.00	249,000.00	100.0000	249,000.00	222.05	249,222.05
MUNI	HAWAII ST	419792ZL3	03/22/2022	10/01/2025	4.079	1,000,000.00	944,150.00	99.7129	997,128.97	3,550.00	1,000,678.97
CD	Hiawatha National Bank	428548BJ9	03/28/2022	04/08/2026	2.250	249,000.00	249,000.00	100.0000	249,000.00	368.38	249,368.38
MUNI	HUNTINGTON BEACH CALIF UN HIGH SCH DIST	446222US8	01/27/2023	08/01/2026	4.159	1,235,000.00	1,115,884.25	97.3560	1,202,346.22	1,243.23	1,203,589.46
CD	Ideal Credit Union	45157PAZ3	12/20/2022	12/29/2027	4.500	249,000.00	249,000.00	100.0000	249,000.00	951.66	249,951.66
CD	International Bank of Chicago	45906ADN4	04/04/2023	04/20/2026	4.499	245,000.00	245,000.00	100.0000	245,000.00	392.67	245,392.67
MUNI	JEFFERSON CALIF ELEM SCH DIST SAN MATEO CNTY	472412SN6	11/12/2024	09/01/2028	3.674	1,350,000.00	1,216,134.00	93.7258	1,265,297.74	9,787.50	1,275,085.24
CORP	JOHNSON & JOHNSON	478160BY9	02/04/2022	03/01/2026	4.441	1,000,000.00	1,025,723.00	99.0152	990,152.00	12,250.00	1,002,402.00
CD	JPMorgan Chase Bank, N.A.	48128WDB8	11/09/2021	11/17/2026	0.800	248,000.00	248,000.00	100.0000	248,000.00	581.61	248,581.61
CD	KS StateBank	50116CDT3	10/28/2024	11/15/2027	4.000	249,000.00	249,000.00	100.0000	249,000.00	518.47	249,518.47
MMFUND	L PLUS PLATINUM CLASS Z	8AMMF0KU4	---	08/31/2025	---	1,507,072.86	1,507,072.86	1.0000	1,507,072.86	0.00	1,507,072.86
CD	Liberty First Credit Union	530520AE5	01/27/2023	02/03/2028	4.350	249,000.00	249,000.00	100.0000	249,000.00	919.94	249,919.94

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Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
CD	Liberty Savings Bank, F.S.B.	531194AK4	02/23/2024	02/28/2028	4.150	249,000.00	249,000.00	100.0000	249,000.00	877.64	249,877.64
CD	Live Oak Banking Company	538036A79	04/04/2023	10/14/2025	4.700	245,000.00	245,000.00	100.0000	245,000.00	977.99	245,977.99
MUNI	LOS ANGELES CALIF UNI SCH DIST	544646A69	06/10/2022	05/01/2027	4.043	1,160,000.00	1,264,121.60	103.0973	1,195,928.87	11,563.27	1,207,492.14
CD	M1 Bank	55316CDP8	06/23/2025	06/28/2027	4.045	245,000.00	245,000.00	100.0000	245,000.00	1,794.21	246,794.21
MUNI	MARIN CALIF CMNTY COLLEGE DIST	56781RKD8	10/07/2022	08/01/2026	4.157	1,010,000.00	878,083.90	96.8848	978,536.11	571.49	979,107.60
CD	Mauch Chunk Trust Company	577234CV7	02/23/2024	03/15/2029	4.150	249,000.00	249,000.00	100.0000	249,000.00	481.29	249,481.29
CD	Merrick Bank	59013K3W4	01/27/2025	01/31/2028	4.250	249,000.00	249,000.00	100.0000	249,000.00	898.79	249,898.79
CORP	META PLATFORMS INC	30303M8S4	11/12/2024	08/15/2029	3.935	1,000,000.00	994,842.00	101.3250	1,013,250.00	1,911.11	1,015,161.11
CD	Metropolitan Capital Bank & Trust	591803CM1	01/27/2025	01/30/2029	4.398	244,000.00	244,000.00	100.0000	244,000.00	970.65	244,970.65
CD	MIDFLORIDA Credit Union	59741QAH5	07/11/2025	07/16/2030	4.250	249,000.00	249,000.00	100.0000	249,000.00	463.89	249,463.89
CD	Morgan Stanley Bank, N.A.	61776CUB1	07/11/2025	07/17/2030	4.348	244,000.00	244,000.00	100.0000	244,000.00	1,337.65	245,337.65
CD	Morgan Stanley Private Bank, National Association	61768E7D9	07/11/2024	07/19/2027	4.644	244,000.00	244,000.00	100.0000	244,000.00	1,429.91	245,429.91
CD	Neighbors Federal Credit Union	64017ABN3	01/27/2025	01/30/2030	4.300	249,000.00	249,000.00	100.0000	249,000.00	58.67	249,058.67
CD	Nicolet National Bank	654062MT2	01/27/2025	01/31/2030	4.150	249,000.00	249,000.00	100.0000	249,000.00	877.64	249,877.64
CD	Northeast Bank	66405SFL9	03/05/2025	03/17/2028	4.099	245,000.00	245,000.00	100.0000	245,000.00	4,623.45	249,623.45
CD	Northwest Bank	66736ACC1	03/02/2023	03/10/2027	4.450	249,000.00	249,000.00	100.0000	249,000.00	667.87	249,667.87
MUNI	OAKLAND CALIF	672240WN4	01/28/2025	01/15/2030	4.118	915,000.00	811,193.25	92.0280	842,055.95	2,466.94	844,522.89
CD	OceanAir Federal Credit Union	12481GAV9	12/21/2021	01/21/2026	1.099	249,000.00	249,000.00	100.0000	249,000.00	315.17	249,315.17
CD	One Community Bank	682325EP6	07/11/2024	07/15/2027	4.400	244,000.00	244,000.00	100.0000	244,000.00	500.03	244,500.03
MUNI	PASADENA CALIF UNI SCH DIST	702282QF4	04/21/2025	05/01/2028	3.910	1,025,000.00	976,322.75	95.9940	983,938.38	7,919.83	991,858.21
CD	Peoples Bank	71050LBY8	07/11/2024	07/24/2028	4.447	244,000.00	244,000.00	100.0000	244,000.00	1,189.92	245,189.92
CD	Peoples Bank of Altentburg	710152AB5	01/27/2025	02/04/2030	4.600	249,000.00	249,000.00	100.0000	249,000.00	878.66	249,878.66
CORP	PROCTER & GAMBLE CO	742718GF0	02/23/2024	01/29/2029	3.883	3,000,000.00	2,993,331.00	101.4774	3,044,322.00	11,600.00	3,055,922.00
CASH	Receivable	CCYUSD	---	08/31/2025	0.000	25,222.79	25,222.79	1.0000	25,222.79	0.00	25,222.79
AGCY BOND	RESOLUTION FUNDING CORP	76116FAB3	02/13/2025	01/15/2030	3.931	2,485,000.00	1,994,218.74	84.3322	2,095,655.17	0.00	2,095,655.17
AGCY DISC	RESOLUTION FUNDING CORP	76116FAC1	03/27/2025	04/15/2030	3.952	1,230,000.00	997,136.40	83.4358	1,026,260.34	0.00	1,026,260.34
AGCY DISC	RESOLUTION FUNDING CORP	76116FAC1	06/27/2025	04/15/2030	3.952	2,400,000.00	1,989,744.00	83.4358	2,002,459.20	0.00	2,002,459.20
MUNI	RIVERSIDE CALIF CMNTY COLLEGE DIST	76886PJS3	06/06/2025	08/01/2029	3.803	500,000.00	454,495.00	92.7112	463,555.92	743.75	464,299.67
CORP	ROGUE CREDIT UNION	77535MAB9	11/01/2022	11/09/2027	5.100	249,000.00	249,000.00	100.0000	249,000.00	800.21	249,800.21
MUNI	SAN BERNARDINO CALIF CMNTY COLLEGE DIST	79672ONT3	03/02/2023	08/01/2027	4.062	1,125,000.00	991,462.50	95.5085	1,074,470.52	1,509.38	1,075,979.89
CD	Signature Federal Credit Union	82671DAC1	06/01/2023	06/08/2026	4.800	249,000.00	249,000.00	100.0000	249,000.00	818.63	249,818.63
CD	Sound Credit Union	83616HAF1	01/27/2025	01/31/2028	4.200	249,000.00	249,000.00	100.0000	249,000.00	888.21	249,888.21
CD	Southwest National Bank	845182CA0	07/11/2024	07/17/2026	4.589	244,000.00	244,000.00	100.0000	244,000.00	1,414.53	245,414.53
CD	State Bank of India - Chicago Branch	856283U87	10/15/2021	10/19/2026	1.099	249,000.00	249,000.00	100.0000	249,000.00	1,013.05	250,013.05
CD	Synchrony Bank	87164WD47	10/01/2021	10/08/2026	1.000	249,000.00	249,000.00	100.0000	249,000.00	1,009.83	250,009.83
CORP	TARGET CORP	87612EBH8	02/13/2025	04/15/2029	4.003	1,000,000.00	954,689.00	97.8973	978,973.00	12,750.00	991,723.00
CD	Technology Credit Union	87868YAM5	04/04/2023	04/14/2026	5.000	246,000.00	246,000.00	100.0000	246,000.00	1,044.66	247,044.66
CD	Texas Exchange Bank	88241TLZ1	10/01/2021	11/14/2025	0.850	249,000.00	249,000.00	100.0000	249,000.00	139.17	249,139.17
CD	The Bank of Greene County	06427HBC7	01/27/2025	01/31/2030	4.148	244,000.00	244,000.00	100.0000	244,000.00	887.76	244,887.76
CD	The Bankers Bank	06610QEX5	01/27/2023	02/10/2028	4.600	249,000.00	249,000.00	100.0000	249,000.00	690.38	249,690.38
CD	The Idabel National Bank	451088BB3	08/12/2022	08/19/2027	3.299	246,000.00	246,000.00	100.0000	246,000.00	289.13	246,289.13
CD	Third Federal Savings & Loan Association of Clevel	88413QDN5	08/12/2022	08/19/2027	3.299	248,000.00	248,000.00	100.0000	248,000.00	291.48	248,291.48
CD	Thread Bank	88553LAS8	06/27/2023	06/30/2028	5.350	249,000.00	249,000.00	100.0000	249,000.00	72.99	249,072.99
CD	Toyota Financial Savings Bank	89235MLU3	10/12/2021	10/14/2026	1.050	249,000.00	249,000.00	100.0000	249,000.00	1,002.82	250,002.82
CORP	TOYOTA MOTOR CREDIT CORP	89236TLB9	06/05/2025	09/11/2028	4.014	1,000,000.00	1,031,570.00	103.4961	1,034,961.00	24,791.67	1,059,752.67
CD	UBS Bank USA	90348JT91	10/06/2021	10/06/2026	1.000	249,000.00	249,000.00	100.0000	249,000.00	177.37	249,177.37
CD	United Heritage Credit Union	91334AAE3	11/01/2022	11/04/2025	4.750	249,000.00	249,000.00	100.0000	249,000.00	32.40	249,032.40
US GOV	UNITED STATES TREASURY	91282CEF4	06/01/2023	03/31/2027	3.700	1,000,000.00	956,129.00	98.1641	981,640.62	10,519.13	992,159.75
US GOV	UNITED STATES TREASURY	91282CCV1	08/07/2023	08/31/2028	3.589	2,300,000.00	1,990,978.90	93.0391	2,139,898.43	71.48	2,139,969.90
US GOV	UNITED STATES TREASURY	91282CAT8	11/09/2021	10/31/2025	4.130	1,000,000.00	976,612.00	99.3398	993,398.44	842.39	994,240.83
US GOV	UNITED STATES TREASURY	91282CFY2	12/23/2024	11/30/2029	3.658	2,000,000.00	1,959,080.00	100.8438	2,016,875.00	19,692.62	2,036,567.62

Investment Portfolio Detail - TR

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Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
US GOV	UNITED STATES TREASURY	912833PC8	01/28/2025	02/15/2027	3.723	1,275,000.00	1,171,513.35	94.7500	1,208,062.50	0.00	1,208,062.50
US GOV	UNITED STATES TREASURY	91282CKJ9	02/13/2025	04/15/2027	3.707	2,000,000.00	2,012,188.00	101.2383	2,024,765.62	34,180.33	2,058,945.95
US GOV	UNITED STATES TREASURY	91282CKH3	11/12/2024	03/31/2026	4.032	1,000,000.00	1,003,257.00	100.2656	1,002,656.25	18,934.43	1,021,590.68
US GOV	UNITED STATES TREASURY	912833LZ1	10/19/2021	05/15/2026	3.921	900,000.00	858,717.00	97.2734	875,460.93	0.00	875,460.93
US GOV	UNITED STATES TREASURY	91282CFJ5	06/06/2025	08/31/2029	3.632	500,000.00	484,070.00	98.1250	490,625.00	43.16	490,668.16
US GOV	UNITED STATES TREASURY	91282CGB1	06/27/2025	12/31/2029	3.653	2,000,000.00	2,016,000.00	100.8789	2,017,578.12	13,267.66	2,030,845.78
US GOV	UNITED STATES TREASURY	91282CLB5	12/23/2024	07/31/2026	3.914	1,000,000.00	1,002,641.00	100.4102	1,004,101.56	3,804.35	1,007,905.91
US GOV	UNITED STATES TREASURY	912833PA2	09/24/2021	08/15/2026	3.811	1,000,000.00	956,170.00	96.4336	964,335.94	0.00	964,335.94
MUNI	UNIVERSITY CALIF REVS	91412HGF4	08/07/2023	05/15/2027	4.057	1,000,000.00	895,610.00	95.5117	955,117.28	3,874.89	958,992.17
CD	USAlliance Federal Credit Union	90352RDM4	01/27/2025	01/31/2029	4.150	249,000.00	249,000.00	100.0000	249,000.00	877.64	249,877.64
CD	Valley National Bank	919853MZ1	07/11/2024	07/16/2027	4.594	244,000.00	244,000.00	100.0000	244,000.00	1,445.28	245,445.28
CORP	WALMART INC	931142FN8	05/19/2025	04/28/2030	3.995	1,000,000.00	1,004,340.00	101.4922	1,014,922.00	14,862.50	1,029,784.50
CD	Washington State Bank	93974LAC4	10/15/2021	10/19/2026	0.850	249,000.00	249,000.00	100.0000	249,000.00	75.38	249,075.38
CD	WeStreet Federal Credit Union	961442AC4	11/01/2022	11/18/2025	4.948	249,000.00	249,000.00	100.0000	249,000.00	472.76	249,472.76
---	---	---	---	03/11/2028	3.924	124,140,465.37	121,683,214.96	97.5824	122,420,750.76	823,821.87	123,244,572.63

* Weighted by: Base Market Value + Accrued. * Holdings Displayed by: Lot.

Compliance Summary

Compliant	Account	Policy Name	Total Rules	Compliant Rules	Violating Rules
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Policies: .

Rules: .

* Compliance Status as of previous business day.

Rules: .

Contributors: .

* Viewing Violators Only.

* Compliance Status as of previous business day.

Credit Events - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD 08/01/2025 - 08/31/2025

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Dated: 09/22/2025

Description	Identifier	Security Type	Effective Date	Agency	Old Value	New Value	Event Type
State Bank of India - Chicago Branch	856283U87	CD	08/14/2025	S&P	BBB-	BBB	Upgrade
State Bank of India - Chicago Branch	856283U87	CD	08/14/2025	S&P	Positive	Stable	Outlook Changed

Budget Status Report Overview

Welcome to the City's Budget Status Report, prepared by the Finance Department to deliver a transparent and detailed update on current budget performance. This report, presented on a monthly or quarterly basis, is crafted to inform the City Council and our valued citizens about the current state of the City's finances. It compares the revised budget to year-to-date (YTD) actuals, providing a clear picture of our progress against the financial plan. For additional context, we include YTD figures from the prior year for the same period, along with variance explanations to highlight key differences and trends.

To offer a longer-term view, this report includes a six-year Compound Annual Growth Rate (CAGR), illustrating the City's financial trajectory over time. The report covers a comprehensive range of areas, including citywide operations, the General Fund, Enterprise Funds, Internal Service Funds, Special Revenue Funds, Capital Improvement Program (CIP), and Capital Expenditures (CAPEX). Throughout, you'll find tables, charts, and detailed analysis to enhance understanding and support informed decision-making. Please note that the results presented are subject to change during year-end adjustments, which may include interest income allocation, interfund charges, year-end accruals, and other refinements. Our aim is to provide an accessible, data-driven overview that underscores our commitment to fiscal responsibility and accountability.

Citywide

Financial Analysis Approach

Analyzing financial data at a citywide level is both impractical and irrelevant due to the differing accounting practices among various entities, such as full accrual versus modified accrual. Combining governmental and enterprise funds makes it unfeasible to accurately summarize financial results.

Additionally, interfund charges may be duplicated when consolidating information, leading to potential misrepresentation. Therefore, financial data is best analyzed at the individual fund level. Later in this report, more detailed insights are provided into the General Fund, Water, Sewer, Refuse, and other specific funds.

Why Include Citywide Data?

If citywide analysis has limitations, why present it? Despite its challenges, a broad financial overview provides key insights. For example, understanding total labor costs and their trends can be valuable. It also helps assess labor costs as a percentage of overall operating expenses and evaluates the impact of utilities, such as power, on city operations. While this perspective offers useful context, the primary focus of this report remains on individual funds, where a more detailed financial analysis is provided.

Note: Citywide data applies only to the city's operational funds and excludes fiduciary and agency funds.

Citywide Budget Comparison

The table below compares the citywide revised budget for operating expenses against current year-to-date (YTD) actuals. For context, YTD actuals from the same period last year are also included, along with year-over-year (YoY) changes. Additionally, a six-year Compound Annual Growth Rate (CAGR) is provided to highlight long-term trends. Red values within the CAGR indicate areas of high expense growth, which may signal financial concerns. These increases could be attributed to personnel expansion, service level adjustments, or inflationary pressures over the past few years.

The largest operating expense category is labor cost which represents 48.6% of the total operating expenses.

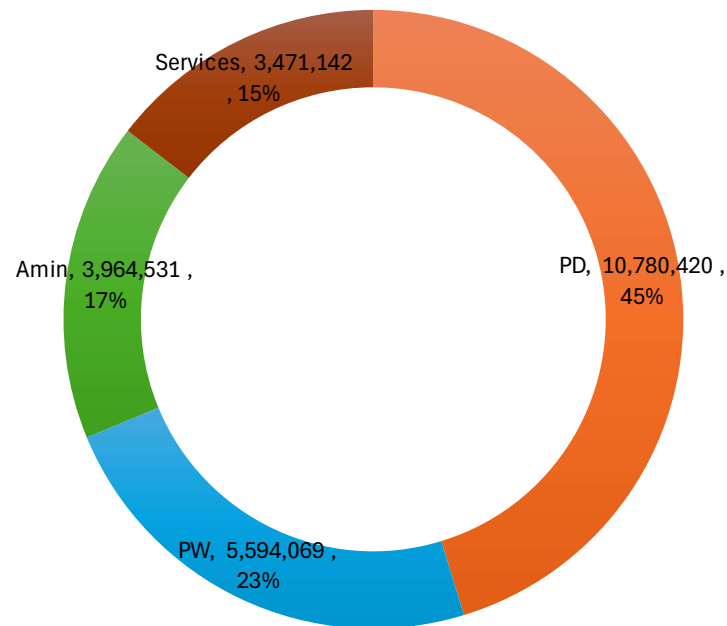
Citywide Operating Expenses by Category

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
Labor Cost	23,810,162	4,903,503	20.6%	3,813,785	1,089,718	28.6%	7.1%
Planned Operations	11,586,833	2,193,674	18.9%	2,445,903	(252,229)	-10.3%	9.8%
Utilities	4,884,229	1,671,781	34.2%	1,759,195	(87,414)	-5.0%	8.4%
Internal Charges	6,129,833	970,822	15.8%	1,475,632	(504,810)	-34.2%	8.2%
Debt	-	-	0.0%	-	-	0.0%	-9.7%
Special Agreements	2,624,395	(527,208)	-20.1%	-	(527,208)	0.0%	-17.2%
Citywide Operating Expenses	\$49,035,452	\$9,212,572	18.8%	9,494,515	(\$281,943)	-3.0%	3.6%

Given that labor costs are a significant component of the city's operations, the following table presents labor costs by department. To further illustrate the distribution, a pie chart follows, breaking down labor costs by category. Police, as the largest category, is followed by Public Works. The Administrative category includes the City Manager's Office, Information Technology, Finance, Human Resources, and City Clerk. The Services category consists of Building, Community Services, Planning, Economic Development, City Council, and the Planning Commission.

Citywide Labor Cost by Department

Department	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
200-Police	10,780,420	2,056,393	19.1%	1,560,170	496,223	31.8%	7.6%
400-Public Works	5,594,069	1,235,104	22.1%	1,099,094	136,010	12.4%	7.2%
140-Administrative Services	1,133,199	271,415	24.0%	192,858	78,557	40.7%	-0.7%
405-Building	1,414,519	300,057	21.2%	270,525	29,532	10.9%	13.4%
300-Community Services	1,002,679	216,009	21.5%	139,461	76,548	54.9%	8.7%
110-City Manager	598,354	135,438	22.6%	118,545	16,893	14.3%	7.7%
500-Information Technology	831,823	179,929	21.6%	148,732	31,197	21.0%	11.7%
145-Planning	593,909	108,802	18.3%	86,965	21,837	25.1%	3.4%
135-Human Resources	631,059	149,235	23.6%	95,416	53,819	56.4%	7.1%
125-Economic Development	737,479	145,667	19.8%	53,512	92,155	172.2%	2.8%
120-City Clerk	365,771	66,530	18.2%	44,082	22,448	50.9%	-3.4%
100-City Council	123,601	37,832	30.6%	3,605	34,227	949.4%	12.0%
105-Planning Commission	3,280	1,092	33.3%	819	273	33.3%	0.0%
Grand Total	\$23,810,162	\$4,903,503	20.6%	3,813,784	\$1,089,719	28.6%	7.1%



General Fund

The General Fund budget and financial information are subject to changes throughout the year as authorized by the City Council. Actual amounts are also subject to audits and year-end adjustments, including accruals, allocations, internal charges, and transfers.

The following table presents General Fund operating revenues and expenditures, excluding capital expenditures and CIP. This distinction is made because operating expenses are ongoing, whereas capital expenditures are typically one-time purchases that can be more easily controlled during periods of fiscal distress.

This table provides an overview of the General Fund, highlighting that approximately 90% of operating revenues come from taxes. On the expenditure side, labor costs represent the largest category. The summary table compares the budget to YTD actuals and prior-year figures while also including a six-year Compound Annual Growth Rate (CAGR) to illustrate long-term trends.

General Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
400-Prop Tax	8,204,663	149,014	1.8%	109,783	39,231	35.7%	11.4%
410-Sales Tax	18,004,238	1,615,329	9.0%	2,049,655	(434,326)	-21.2%	0.2%
415-Franchise	1,605,395	90,575	5.6%	79,636	10,939	13.7%	22.7%
71-Fees for Service	1,412,609	256,149	18.1%	485,913	(229,764)	-47.3%	2.4%
73-License & Permits	3,255,490	887,478	27.3%	605,790	281,688	46.5%	-0.5%
74-Fines, Forfeitures,	24,846	12,144	48.9%	3,870	8,274	213.8%	85.2%
75-Rents & Concessions	555,432	57,969	10.4%	75,434	(17,465)	-23.2%	8.9%
76-Investment Earnings	2,472,510	518,496	21.0%	186,017	332,479	178.7%	-0.1%
Total Revenues	\$35,535,183	\$3,587,154	10.1%	3,596,098	(\$8,944)	-0.2%	3.1%
Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
Labor Cost	20,120,726	4,070,886	20.2%	3,099,859	971,027	31.3%	6.9%
Planned Operations	5,948,869	920,325	15.5%	1,164,089	(243,764)	-20.9%	5.0%
Utilities	698,499	132,147	18.9%	165,092	(32,945)	-20.0%	25.4%
Internal Charges	3,744,318	583,064	15.6%	830,399	(247,335)	-29.8%	11.1%
Special Agreements	2,624,395	(527,208)	-20.1%	-	(527,208)	0.0%	-17.2%
Total Operating Expenses	\$33,136,807	\$5,179,214	15.6%	5,259,439	(\$80,225)	-1.5%	1.1%
Operating Income (Loss)	\$2,398,376	(\$1,592,060)	-66.4%	(1,663,341)	\$71,281	-4.3%	11.0%

The following table presents General Fund operating expenditures by department.

General Fund Operating Expenses by Department

Department	25-26 YTD		25-26 %	24-25 YTD		YTD %	Six Yr CAGR (19 to 24)
	25-26 Budget	Actual	of Budget	Actual	YoY Change	Change	
125-Economic Development	4,217,794	(281,865)	-6.7%	126,952	(408,817)	-322.0%	-14.1%
200-Police	13,937,915	2,637,288	18.9%	2,413,064	224,224	9.3%	8.9%
400-Public Works	6,323,795	1,182,655	18.7%	1,174,457	8,198	0.7%	8.9%
140-Administrative Services	1,192,021	226,520	19.0%	204,255	22,265	10.9%	0.2%
405-Building	1,769,335	383,076	21.7%	379,090	3,986	1.1%	8.9%
300-Community Services	1,499,817	327,973	21.9%	258,450	69,523	26.9%	7.0%
145-Planning	1,357,932	151,623	11.2%	217,501	(65,878)	-30.3%	6.8%
110-City Manager	761,349	152,175	20.0%	146,525	5,650	3.9%	8.3%
135-Human Resources	804,727	188,103	23.4%	126,303	61,800	48.9%	5.5%
130-City Attorney	381,500	66,309	17.4%	115,103	(48,794)	-42.4%	2.4%
120-City Clerk	504,724	93,929	18.6%	77,619	16,310	21.0%	-1.8%
100-City Council	382,618	50,336	13.2%	18,938	31,398	165.8%	4.4%
000-Non-Departmental	-	-	0.0%	-	-	0.0%	0.0%
105-Planning Commission	3,280	1,092	33.3%	824	268	32.5%	0.0%
250-Emergency Operations	-	-	0.0%	357	(357)	-100.0%	0.0%
Operating Expenditures	\$33,136,807	\$5,179,214	15.6%	5,259,438	(\$80,224)	-1.5%	1.1%

Enterprise Funds - Water

The Water Fund is part of the city's Enterprise Funds, which operate like a business within the government. This means the water system is funded by the money it generates—mainly from water bills paid by residents and businesses—rather than taxes. These funds cover the costs of maintaining and improving the water infrastructure, including pipelines, pumps, and treatment facilities, ensuring a safe and reliable water supply for the community.

Water Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
Operating Revenues	5,461,575	1,474,437	27.0%	1,486,555	(12,118)	-0.8%	2.6%
Labor Costs	1,401,847	326,074	23.3%	283,206	42,868	15.1%	9.2%
Planned Operations	1,113,350	299,007	26.9%	397,614	(98,607)	-24.8%	10.2%
Utilities	2,196,815	353,946	16.1%	480,797	(126,851)	-26.4%	11.3%
Internal Charges	1,139,319	189,370	16.6%	60,954	128,416	210.7%	17.0%
Debt	-	-	0.0%	-	-	0.0%	0.0%
Operating Expenses	5,851,331	1,168,397	20.0%	1,222,571	(\$54,174)	-4.4%	11.6%
Operating Income (Loss)	(\$389,756)	\$306,040	-78.5%	263,984	42,056	15.9%	0.0%

Enterprise Funds - Sewer

The Sewer Fund is part of the city's Enterprise Funds, meaning it operates like a self-sustaining business. It is funded by fees paid by residents and businesses for sewer services, rather than tax dollars. This money is used to maintain, repair, and upgrade the sewer system, including pipelines and treatment facilities, to ensure safe and efficient wastewater collection and treatment for the community.

Sewer Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
Operating Revenues	2,661,350	541,135	20.3%	524,005	17,130	3.3%	4.8%
Labor Costs	624,501	144,489	23.1%	128,119	16,370	12.8%	12.2%
Planned Operations	1,010,100	97,060	9.6%	98,859	(1,799)	-1.8%	7.2%
Utilities	110,265	23,806	21.6%	23,253	553	2.4%	23.8%
Internal Charges	660,322	109,540	16.6%	175,452	(65,912)	-37.6%	16.3%
Debt	-	-	0.0%	-	-	0.0%	-29.4%
Operating Expenses	2,405,188	374,895	15.6%	425,683	(\$50,788)	-11.9%	11.0%
Operating Income (Loss)	\$256,162	\$166,240	64.9%	98,322	67,918	69.1%	-9.7%

Enterprise Funds - Refuse

The Refuse Fund is part of the city's Enterprise Funds, which means it is funded by fees paid by residents and businesses for trash collection and waste disposal services, rather than tax dollars. However, refuse operations within the City Core area are now outsourced to American Refuse, while services in the Gossamer Grove area are handled by Varner Brothers. These service providers are responsible for collecting and disposing of waste efficiently, ensuring a clean and well-maintained community.

Refuse Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
Operating Revenues	1,979,315	356,860	18.0%	344,755	12,105	3.5%	10.9%
Labor Costs	70,265	16,364	23.3%	18,523	(2,159)	-11.7%	-13.1%
Planned Operations	1,831,837	365,535	20.0%	387,615	(22,080)	-5.7%	33.5%
Utilities	38,230	10,782	28.2%	8,906	1,876	21.1%	57.8%
Internal Charges	-	-	0.0%	-	-	0.0%	0.0%
Debt	-	-	0.0%	-	-	0.0%	-23.6%
Operating Expenses	1,940,332	392,681	20.2%	415,044	(\$22,363)	-5.4%	13.0%
Operating Income (Loss)	\$38,983	(\$35,821)	-91.9%	(70,289)	34,468	-49.0%	-24.7%

Enterprise Funds – Public Transit

The City of Shafter provides public transportation through its Dial-A-Ride program, a convenient, on-demand service that helps residents travel within the community. Riders pay a modest fee, while most the program's operating costs are covered by subsidies from federal and state grants, including Section 5311, TDA (Transportation Development Act), LCTOP (Low Carbon Transit Operations Program), and other funding sources. The City is committed to sustainability, with most of its fleet being fully electric, reducing emissions and promoting cleaner transportation for the community.

Public Transit Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
71-Fees for Service	43,794	-	0.0%	17,657	(17,657)	-100.0%	-3.5%
77-Grants & Donations	769,756	-	0.0%	124,347	(124,347)	-100.0%	10.9%
78-Other Revenue	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In	-	-	0.0%	-	-	0.0%	0.0%
Total Revenues	813,550	-	0.0%	142,004	(142,004)	-100.0%	9.0%
Labor Costs	458,952	97,447	21.2%	65,591	31,856	48.6%	6.5%
Planned Operations	44,310	47,452	107.1%	14,173	33,279	234.8%	3.6%
Utilities	26,000	3,647	14.0%	3,748	(101)	-2.7%	11.3%
Internal Charges	178,480	29,748	16.7%	46,812	(17,064)	-36.5%	15.5%
Debt	-	-	0.0%	-	-	0.0%	-100.0%
Operating Expenses	707,742	178,294	25.2%	130,324	\$47,970	36.8%	8.9%
Operating Income (Loss)	105,808	(178,294)	-168.5%	(112,667)	(65,627)	58.2%	0.0%

Enterprise Funds – Telecommunications

The City of Shafter has developed an advanced fiber network to provide high-speed internet access to the community. This network is funded through the Telecommunications Fund, which has been operating at a loss. To improve financial sustainability, the City is planning to partner with a service provider to expand services and attract more customers. With the help of grant funding, this partnership is expected to increase customer adoption and eventually generate positive operating income, ensuring the long-term success of the network.

Telecommunications Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
71-Fees for Service	156,651	53,477	34.1%	54,280	(803)	-1.5%	15.0%
75-Rents & Concessions	-	-	0.0%	-	-	0.0%	0.0%
76-Investment Earnings	-	-	0.0%	-	-	0.0%	0.0%
77-Grants & Donations	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In							
Total Revenues	156,651	53,477	34.1%	54,280	(803)	-1.5%	0.0%
Labor Costs	-	-	0.0%	-	-	0.0%	18.6%
Planned Operations	48,000	180,241	375.5%	33,166	147,075	443.5%	0.8%
Utilities	17,500	3,573	20.4%	4,986	(1,413)	-28.3%	-3.1%
Internal Charges	172,286	28,714	16.7%	41,626	(12,912)	-31.0%	14.6%
Debt	-	-	0.0%	-	-	0.0%	-100.0%
Operating Expenses	237,786	212,528	89.4%	79,778	\$132,750	166.4%	11.1%
Operating Income (Loss)	(81,135)	(159,051)	196.0%	(25,498)	(133,553)	523.8%	4.0%

Enterprise Funds – Rail Operations

The Rail Operations Fund has experienced year-over-year operating losses, but the City of Shafter is taking steps to improve its financial outlook. The City is in the process of finalizing a long-term lease agreement with The Wonderful Company, which is expected to generate steady revenue. Over time, this agreement should help reduce the fund's accumulated deficit and put rail operations on a more sustainable financial path.

Rail Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
71-Fees for Service	15,150	-	0.0%	-	-	0.0%	0.0%
75-Rents & Concessions	60,600	-	0.0%	-	-	0.0%	-100.0%
76-Investment Earnings	-	-	0.0%	-	-	0.0%	0.0%
77-Grants & Donations	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In							
Total Revenues	75,750	-	0.0%	-	-	0.0%	-100.0%
Labor Costs	16,272	4,647	28.6%	5,526	(879)	-15.9%	-17.0%
Planned Operations	30,906	78	0.3%	650	(572)	-88.0%	-1.9%
Utilities	3,520	533	15.1%	642	(109)	-17.0%	14.7%
Internal Charges	-	-	0.0%	21,744	(21,744)	-100.0%	8.9%
Debt	-	-	0.0%	-	-	0.0%	-100.0%
Operating Expenses	50,698	5,258	10.4%	28,562	(\$23,304)	-81.6%	-5.3%
Operating Income (Loss)	25,052	(5,258)	-21.0%	(28,562)	23,304	-81.6%	-1.0%

Special Districts

Special districts are areas within the City of Shafter where property owners pay dedicated fees to help maintain specific services and improvements in their neighborhoods. These districts include:

LLMD (Lighting, Landscaping, and Maintenance Districts) – These districts fund the upkeep of streetlights, landscaping, parks, and public spaces to ensure they remain clean, safe, and visually appealing. Property owners within these districts contribute through annual assessments.

CFD (Community Facilities Districts) – Also known as Mello-Roos districts, these fund a wider range of public infrastructure and services, such as roads, schools, emergency services, and parks. They are typically created for new developments, with property owners paying a special tax to support the improvements.

These districts ensure that specific areas receive the necessary maintenance and improvements without impacting the city’s general budget.

Special Districts Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
70-Taxes	990,917	4,631	0.5%	3,692	939	25.4%	12.8%
76-Investment Earnings	-	16,428	0.0%	3,800	12,628	332.3%	10.4%
79-Transfers-In	-	-	0.0%	-	-	0.0%	0.0%
Total Revenues	990,917	21,059	2.1%	7,492	13,567	181.1%	5.8%
Labor Costs	-	-	0.0%	-	-	0.0%	19.6%
Planned Operations	543,476	36,544	6.7%	82,455	(45,911)	-55.7%	0.0%
Utilities	155,450	33,836	21.8%	33,226	610	1.8%	-100.0%
Internal Charges	-	-	0.0%	-	-	0.0%	0.0%
Transfers-Out	-	-	0.0%	-	-	0.0%	0.0%
Operating Expenses	698,926	70,380	10.1%	115,681	(\$45,301)	-39.2%	38.2%
Operating Income (Loss)	291,991	(49,321)	-16.9%	(111,989)	62,668	-56.0%	39.5%

Special Revenues and Capital Projects Funds

The City of Shafter manages special revenue funds, which are made up of grants, state and federal funding sources like TDA (Transportation Development Act), gas tax, and SB1, as well as local funding such as impact fees. These funds are specifically designated for certain uses and cannot be spent on general city operations. The City combines these funds with local matching dollars to invest in capital projects, such as infrastructure improvements, road maintenance, and other community enhancements. This report provides a budget-to-actual summary, showing how much funding was allocated and how much has been spent on these projects.

Special Revenues & Capital Projects

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
70-Taxes	985,860	219,672	22.3%	164,501	55,171	33.5%	6.3%
71-Fees for Service	-	-	0.0%	-	-	0.0%	-100.0%
72-Connection/Impact Fe	7,041,300	3,194,466	45.4%	2,391,698	802,768	33.6%	3.8%
73-License & Permits	-	-	0.0%	-	-	0.0%	0.0%
74-Fines, Forfeitures,	26,785	-	0.0%	2,992	(2,992)	-100.0%	-0.6%
76-Investment Earnings	775,653	314,619	40.6%	146,633	167,986	114.6%	7.5%
77-Grants & Donations	11,918,500	-	0.0%	3,096,990	(3,096,990)	-100.0%	27.1%
78-Other Revenue	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In	-	-	0.0%	-	-	0.0%	-100.0%
80-Operations -Internal	338,936	-	0.0%	-	-	0.0%	-100.0%
Revenues	21,087,034	3,728,757	17.7%	5,802,814	(2,074,057)	-35.7%	9.0%
Labor Costs	-	-	0.0%	-	-	0.0%	0.0%
Planned Operations	-	-	0.0%	-	-	0.0%	0.0%
Utilities	-	-	0.0%	-	-	0.0%	0.0%
Internal Charges	-	-	0.0%	-	-	0.0%	0.0%
Debt	-	-	0.0%	-	-	0.0%	31.0%
Capital Outlay	-	-	0.0%	341,660	(341,660)	-100.0%	22.7%
CIP	15,128,098	6,828,825	45.1%	2,194,022	4,634,803	211.2%	19.0%
Transfers	3,000,000	-	0.0%	-	-	0.0%	22.3%
Expenses	18,128,098	6,828,825	37.7%	2,535,682	\$4,293,143	169.3%	22.3%
Operating Income (Loss)	2,958,936	(3,100,068)	-104.8%	(2,371,181)	(728,887)	30.7%	0.0%

Internal Service Funds

The City of Shafter has four Internal Service Funds, which are used to support city operations by providing essential services to different departments. These funds are not directly funded by residents but instead charge city departments for the services they provide. The four Internal Service Funds include:

- Facility Maintenance – Ensures city buildings and facilities are properly maintained and in good condition.
- Vehicle Maintenance – Manages and repairs city-owned vehicles to keep them running efficiently.
- Risk Management – Handles insurance, workplace safety, and liability issues to protect the city from financial risks.
- Information Technology (IT) – Supports and maintains the city's technology infrastructure, including computers, software, and network systems.

These funds help the city operate smoothly by ensuring departments have the resources they need to serve the community effectively.

Internal Service Funds Operating Expenses

Department	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
5100-Facility Maintenance	847,695	210,302	24.8%	174,285	36,017	20.7%	22.8%
5101-Vehicle Maintenance	232,694	46,466	20.0%	49,790	(3,324)	-6.7%	0.0%
5102-Risk Management	1,456,049	1,054,332	72.4%	1,044,238	10,094	1.0%	-4.4%
5103-Information Technology	1,470,204	319,825	21.8%	343,415	(23,590)	-6.9%	12.8%
Grand Total	4,006,642	1,630,925	40.7%	1,611,728	\$19,197	1.2%	4.5%

CAPEX

As Shafter continues to grow, the city's fleet and equipment play a crucial role in maintaining essential public services. These assets—ranging from police vehicles and fire trucks to street sweepers, and construction equipment—help ensure the city operates efficiently and safely for residents and businesses.

What is a Fleet? A fleet refers to the collection of vehicles owned and operated by the city to support public services. This includes:

- Emergency Response Vehicles – Police cars and fire trucks that provide public safety and emergency assistance.
- Public Works Vehicles – Street sweepers, dump trucks, and utility vehicles that maintain roads, sidewalks, and city infrastructure.
- Parks and Recreation Vehicles – Mowers, utility carts, and trucks used for maintaining parks, sports fields, and community spaces.

The following table provides citywide capital expenses by department.

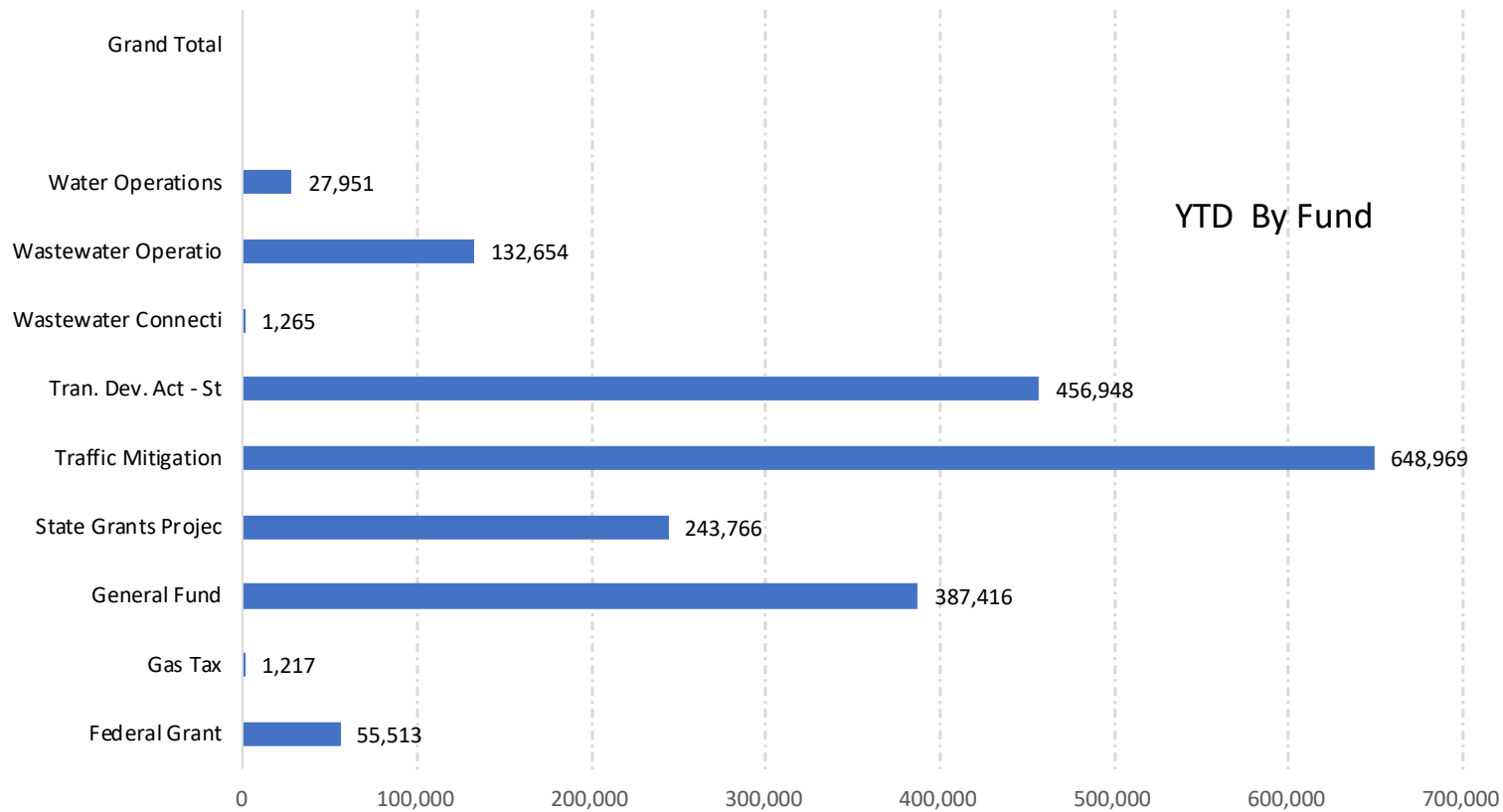
Citywide Fleet & Equipment

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Six Yr CAGR (19 to 24)
200-Police	-	-	0.0%	528,809	(528,809)	-100.0%	24.9%
400-Public Works	-	50,076	0.0%	364,338	(314,262)	-86.3%	-22.6%
140-Administrative Services	-	-	0.0%	-	-	0.0%	0.0%
500-Information Technology	-	49,041	0.0%	314,610	(265,569)	-84.4%	-100.0%
300-Community Services	-	-	0.0%	-	-	0.0%	103.8%
405-Building	-	173,077	0.0%	-	173,077	0.0%	-25.0%
210-Corrections	-	-	0.0%	-	-	0.0%	-100.0%
100-City Council	-	-	0.0%	-	-	0.0%	0.0%
145-Planning	-	-	0.0%	-	-	0.0%	-100.0%
110-City Manager	-	-	0.0%	-	-	0.0%	-100.0%
000-Non-Departmental	-	-	0.0%	-	-	0.0%	0.0%
135-Human Resources	-	-	0.0%	-	-	0.0%	0.0%
120-City Clerk	-	-	0.0%	-	-	0.0%	0.0%
Total Citywide Fleet & Equipment	-	272,194	0.0%	1,207,757	(\$935,563)	-77.5%	21.4%

Capital Improvement Program (CIP)

The Capital Improvement Program (CIP) is a long-term plan that outlines major infrastructure projects a city or government plans to complete over several years. These projects include things like road repairs, new parks, public buildings, and water system upgrades. The CIP helps prioritize and budget for these big projects, ensuring the community's needs are met while managing financial resources wisely. It typically spans multiple years and is updated regularly to reflect changing priorities and funding availability.

CIP Category	FY Actual 20/21	FY Actual 21/22	FY Actual 22/23	FY Actual 23/24	FY Actual 24/25	FY YTD Actual 25/26	Total
Streets	2,302,147	2,736,036	1,633,263	4,798,297	3,125,798	1,199,778	15,795,319
Water	1,534,492	1,278,889	1,211,899	1,608,122	2,412,627	31,007	8,077,035
Parks	0	53,998	842,398	2,608,359	1,010,720	17,128	4,532,604
Public Facilities	15,867	9,500	960	1,880,380	2,267,940	324,015	4,498,661
Sewer	517,426	919,098	459,940	687,444	1,580,196	133,919	4,298,023
Other	934,134	70,253	2,000	157,782	2,971	0	1,167,141
General Gov	284,206	74,952	16,184	638,155	63,930	0	1,077,427
Police	10,420	0	16,102	193,396	396,757	241,745	858,420
IT	0	0	0	149,840	337,170	0	487,010
Learning Center	0	0	0	8,711	142,726	11,163	162,600
Economic Dev	28,280	21,867	31,155	34,163	6,209	0	121,673
Grand Total	\$5,626,972	\$5,164,592	\$4,213,900	\$12,764,649	\$11,347,045	\$1,958,756	\$41,075,914



Conclusion

The City of Shafter has maintained a general fund surplus in recent years, contributing to one of the healthiest reserve levels in the region. The City Council adopted the current budget as a balanced budget, ensuring fiscal responsibility. While we are now experiencing a sharp decline in sales tax revenue, projections indicate that we will still conclude the fiscal year with a surplus. This year-to-date budget update provides valuable insight into the City's financial status. For any questions or further clarification, the Finance Director is available for discussion.

**MINUTES OF THE REGULAR MEETING OF THE
SHAFTER CITY COUNCIL
COUNCIL CHAMBER, 336 PACIFIC AVENUE
MEETING HELD IN-PERSON AND VIA ZOOM AND LIVESTREAM TO YOUTUBE
TUESDAY, SEPTEMBER 2, 2025**

CALL TO ORDER: 6:00 PM

ROLL CALL:

PRESENT: Mayor Givens, Mayor Pro Tem Olvera, and Council Members Alvarado, Espinoza, and Prout. Also present: City Manager Lippincott, Public Works Director James, City Clerk Pallares, IT Specialist Rogers, Sergeant York, and Community Engagement Manager Zermeno.

PLEDGE OF ALLEGIANCE: Mayor Pro Tem Olvera

INVOCATION: Council Member Alvarado

APPROVAL OF AGENDA:

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL APPROVED AGENDA AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

PRESENTATION:

1. Mayor Givens presented a Proclamation declaring September as Hunger Action.

PUBLIC COMMENT:

Nicholas Spencer spoke regarding a petition to implement safeguards at railroad crossings for pedestrians. He expressed concerns about train safety, citing a recent individual train fatality.

Lisa Escalante spoke regarding a complaint she filed with the Shafter Police Department, and is awaiting a response to the complaint.

Rick Madrigal, Shafter High School Athletic Boosters Club President, introduced himself as the President and provided information on an upcoming Golf Tournament.

Mariah Campos, Miss Shafter 2025, and Maria Ruiz, Miss Kern County 2025, spoke on the Miss Kern County pageant organization and about looking for more representatives from Shafter to join the organization.

COUNCIL ANNOUNCEMENTS AND REPORTS:

On August 20, 2025, Council Member Prout participated in the Shafter Community

Collaborative meeting via Zoom.

On August 22, 2025, Council Member Prout attended a Valley Voices meeting via Zoom.

On August 27, 2025, Council Member Espinoza participated in the Houchin Community Blood Drive at Shafter City Hall.

On September 2, 2025, Council Members Espinoza and Prout attend the Oath of Office ceremony for Police Officer Jesse Chavez.

CONSENT CALENDAR:

1. Approve General Checks: August 21, 2025, August 27, 2025, August 28, 2025.
2. Approve Payroll: August 19, 2025, August 22, 2025.
3. Approval of Minutes: August 5, 2025, August 19, 2025.
4. Council find action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; and adopt Resolution 3039, a Resolution of the City Council of the City of Shafter, Approving Amendments to the Joint Powers Agreement (JPA) of the Central San Joaquin Valley Risk Management Authority (CSJVRMA).

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL APPROVED THE CONSENT CALENDAR AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

MANAGEMENT REPORT:

1. **FIRST READING - ORDINANCE AMENDING ARTICLE II OF CHAPTER 13.04 OF TITLE 13 OF THE MUNICIPAL CODE PERTAINING TO CROSS-CONNECTION CONTROL:** Public Works Director James made introductory comments.

MOVED (PROUT) AND SECONDED (ALVARADO) COUNCIL FOUND THE ACTION IS EXEMPT FROM THE REQUIREMENTS OF CEQA PURSUANT TO SECTIONS 15358 AND 15061(B)(3) OF THE CEQA GUIDELINES; AND WAIVED FURTHER READING, READ BY TITLE ONLY AND INTRODUCED ORDINANCE 771, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHAFTER, CALIFORNIA, AMENDING ARTICLE II OF CHAPTER 13.04 OF TITLE 13 OF THE MUNICIPAL CODE PERTAINING TO CROSS- CONNECTION CONTROL. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

2. **AUTHORIZE GENERAL FUND APPROPRIATION FOR REIMBURSEMENT OF SEWER MAIN CONSTRUCTION COSTS, WAIVE THE CITY’S BIDDING REQUIREMENTS, AND AUTHORIZE A REIMBURSEMENT AGREEMENT WITH SHAFTER RECREATION & PARKS DISTRICT:** Public Works Director James

made introductory comments.

MOVED (ALVARADO) AND SECONDED (OLVERA) COUNCIL FOUND THAT THE PROJECT IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO SECTION 15282(K) OF THE CEQA GUIDELINES (INSTALLATION OF PIPELINE LESS THAN ONE MILE IN LENGTH); APPROVED A GENERAL FUND APPROPRIATION OF \$100,000 FOR THE REIMBURSEMENT OF OFF-SITE SEWER MAIN CONSTRUCTION COSTS; WAIVED THE CITY'S BIDDING REQUIREMENTS AND AUTHORIZED THE CITY MANAGER AND PUBLIC WORKS DIRECTOR TO DRAFT AND EXECUTE THE REIMBURSEMENT AGREEMENT WITH THE SHAFTER RECREATION AND PARKS DISTRICT, SUBJECT TO APPROVAL BY THE CITY ATTORNEY. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

CITY MANAGER COMMENTS AND REPORTS: No reports at this time.

DEPARTMENT DIRECTOR COMMENTS AND REPORTS: No reports at this time.

RECESS:

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL RECESSED INTO CLOSED SESSION AT 6:34 P.M

CLOSED SESSION:

1. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION:** Pursuant to California Government Code, Section 54956.9(a). Name of Case: California Department of Tax and Fee Administration Petitions of the Cities of Alameda, et al (Williams-Sonoma DTC, Inc. Case IDs: 757063, 284-450, 20127075. *NO REPORTABLE ACTION.*
2. **CONFERENCE WITH LEGAL COUNSEL – SIGNIFICANT EXPOSURE TO LITIGATION:** Pursuant to California Government Code, Section 54956.9(d)(2)/(e)(1). One Potential Case. *NO REPORTABLE ACTION.*

ADJOURNMENT:

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL ADJOURNED THE MEETING AT 8:37 P.M. MOTION CARRIED WITH NO OPPOSITION.

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk

**MINUTES OF THE SPECIAL MEETING OF THE
SHAFTER CITY COUNCIL
COUNCIL CHAMBER, 336 PACIFIC AVENUE
MEETING HELD IN-PERSON AND VIA ZOOM AND LIVESTREAM TO YOUTUBE
TUESDAY, SEPTEMBER 16, 2025**

CALL TO ORDER: 5:00 PM

ROLL CALL:

PRESENT: Mayor Givens, Mayor Pro Tem Olvera, and Council Members Alvarado, Espinoza, and Prout. Also present: City Manager Lippincott, Deputy Finance Director Perez-Hernandez, City Clerk Pallares, IT Specialist Rogers, Finance Director Sancez, and Sergeant York.

APPROVAL OF AGENDA:

MOVED (ESPINOZA) AND SECONDED (OLVERA) COUNCIL APPROVED AGENDA AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

PUBLIC COMMENT: There were no members of the public wishing to speak.

MANAGEMENT REPORT:

- 1. UTILITY BILLING SENIOR DISCOUNT PROGRAM - WORKSHOP AND DIRECTION:** Due to a potential conflict of interest related to age eligibility, Council Members Espinoza and Prout recused themselves from the dais. Deputy Finance Director Perez-Hernandez and Finance Director Sanchez presented concepts for a Utility Billing Senior Discount Program, including eligibility criteria, fiscal impacts, and implementation considerations. Following discussion, the City Council provided direction to staff to develop a pilot program offering a fixed \$10 monthly discount on the water portion of the utility bill for qualifying senior residents aged 60 and older, including both senior property owners and senior tenants.

Council Members Espinoza and Prout returned to the dais at 5:54 p.m.

ADJOURNMENT:

MOVED (OLVERA) AND SECONDED (ALVARADO) COUNCIL ADJOURNED THE MEETING AT 5:55 P.M. MOTION CARRIED WITH NO OPPOSITION.

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk

**MINUTES OF THE REGULAR MEETING OF THE
SHAFTER CITY COUNCIL
COUNCIL CHAMBER, 336 PACIFIC AVENUE
MEETING HELD IN-PERSON AND VIA ZOOM AND LIVESTREAM TO YOUTUBE
TUESDAY, SEPTEMBER 16, 2025**

CALL TO ORDER: 6:00 PM

ROLL CALL:

PRESENT: Mayor Givens, Mayor Pro Tem Olvera, and Council Members Alvarado, Espinoza, and Prout. Also present: City Manager Lippincott, Deputy Public Works Director Gonzalez, City Clerk Pallares, IT Specialist Rogers, Sergeant York, and Community Engagement Manager Zermeno.

PLEDGE OF ALLEGIANCE: Council Member Prout

INVOCATION: Council Member Espinoza

APPROVAL OF AGENDA:

MOVED (PROUT) AND SECONDED (OLVERA) COUNCIL APPROVED AGENDA AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

PRESENTATION:

1. GROW Academy students presented a proposal for a Sound Garden Project.

PUBLIC COMMENT:

There were no members of the public wishing to speak.

COUNCIL ANNOUNCEMENTS AND REPORTS:

On September 3, 2025, Mayor Givens, Mayor Pro Tem Olvera, and Council Members Espinoza and Prout attended the Groundbreaking ceremony for North Shafter Community Park.

On September 5, 2025, Council Members Espinoza and Prout attended the First Fridays Downtown Street Fair and Market.

On September 8, 2025, Council Member Prout attended the AB 617 meeting via Zoom.

On September 9, 2025, Council Members Espinoza and Prout attended the Oath of Office ceremony for Police Dispatcher Yaneli Donate.

On September 9, 2025, Council Member Prout participated in a tour of new apartments at E. Lerdo Hwy and James Street.

On September 10, 2025, Council Members Espinoza and Prout attended the Kern Economic Development Annual Dinner.

On September 11, 2025, Council Member Prout attended a COULORS meeting at Tin Cup.

On September 15, 2025, Council Members Espinoza and Prout attended the Oath of Office ceremony for Executive Assistant Alondra Hinojosa.

Council Member Alvarado reported citizen concerns he's received.

Mayor Givens stated that it is beautiful to see the Shafter community come together, support one another, and be willing to engage in conversations and invest in the community in light of recent events across the nation.

CONSENT CALENDAR:

1. Approve General Checks: August 29, 2025, September 8, 2025, September 11, 2025.
2. Approve Payroll: September 2, 2025, September 5, 2025, September 9, 2025.
3. Approve Overtime Report: July 2025.
4. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; and accept the Treasurer's Report for July 2025
5. Approve Special Event Permit: Minter Field Air Museum, 8th Annual Wings N Wheels, Minter Field Airport, November 8, 2025.
6. Council find that the action is exempt from the requirements of CEQA pursuant to Sections 15358 and 15061(b)(3) of the CEQA Guidelines; and waive further reading and adopt Ordinance 771, an Ordinance of the City Council of the City of Shafter, California, Amending Article II of Chapter 13.04 of Title 13 of the Municipal Code Pertaining to Cross-Connection Control.
7. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; accept a cost proposal for purchasing 429 residential water meter assemblies from Badger Meter totaling \$156,004.92 (Quotation No. 3801729); accept two (2) proposals for meter boxes and lids; approve one (1) proposal submitted by Core and Main for said meter boxes and lids valued at \$21,582.99 (Bid No. 4405292); and authorize the Deputy Public Works Director to issue a purchase order for the water meter assemblies, boxes, and lids, at a total cost of \$177,587.91
8. Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; declare the list of equipment in this item as surplus property.
9. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; approve the sale of two surplus Rail King rail car movers to Pacific West Systems in the amount of \$170,000; and authorize the City Manager, or designee, to execute all necessary documents to complete the transaction
10. Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; approve the renewal of the Microsoft Office 365 annual subscription in the amount of \$22,898.04.
11. Council find that the project has already been environmentally cleared per CEQA; approve

the Highway-Rail Grade Crossing Closure Agreement between the City of Shafter, the State of California Department of Transportation, and BNSF Railway Company for the permanent closure of the Beech Avenue (Los Angeles Avenue) Public Crossing (U.S. DOT No. 028386G); authorize the Public Works Director to execute the agreement on behalf of the City of Shafter; and authorize the City Attorney to make non-substantive modifications to the agreement as needed to finalize execution.

12. Council find action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; adopt Resolution No. 3042, a Resolution Authorizing the Project List for the Fiscal Year 2025-26 Grant Award from the California State of Good Repairs Program and Authorize the City Manager or Designee to Execute Budget Amendments, Grant Agreements, and Authorize the Execution of the Certifications and Assurances Form from the California State of Good Repairs Program.
13. Council find the action is not defined as a “project” per Section 15378(b)(5) of the California Environmental Quality Act Guidelines; authorize staff to execute all materials necessary to support the State of California application for funding from the Purdue Pharma L.P. opioid settlement.

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL APPROVED THE CONSENT CALENDAR AS PRESENTED. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

PUBLIC HEARINGS:

Should anyone challenge any proposed action which is the subject of a public hearing listed on this agenda, that person challenging any action taken after the public hearing may be limited to raising only those issues addressed at the public hearing described in this notice, or in written correspondence delivered to the City Council at or prior to this public hearing.

1. **TENTATIVE TRACT MAP NO. 7207 EXTENSION OF TIME APPROVAL:** Associate Planner Olaguez made introductory comments. A notice of public hearing was properly advertised.

Mayor Givens opened the public hearing.

Being no members of the public wishing to speak, the public hearing was closed.

MOVED (PROUT) AND SECONDED (OLVERA) COUNCIL FOUND THE ACTION DOES NOT REQUIRE ADDITIONAL CEQA REVIEW; CONDUCTED PUBLIC HEARING AND ADOPTED RESOLUTION NO. 3040, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER, APPROVING A TWO (2) YEAR EXTENSION OF TIME FOR TENTATIVE TRACT MAP NO. 7207 LOCATED BETWEEN ELIZABETH AVENUE AND WEST RIVERSIDE STREET, APPROXIMATELY 1/3 WEST OF SOUTH SHAFTER AVENUE, IN THE CITY OF SHAFTER, SUBJECT TO THE CONDITIONS APPROVED BY THE CITY COUNCIL ON AUGUST 18, 2009, TO NOW EXPIRE ON AUGUST 18, 2027. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

2. **TENTATIVE TRACT MAP NO. 6398 EXTENSION OF TIME APPROVAL:** Due to a potential conflict of interest of owning property near the subject property, Mayor Givens and Council Member Prout recused themselves from the dais. Associate Planner Olaguez made introductory comments. A notice of public hearing was properly advertised.

Mayor Givens opened the public hearing.

Being no members of the public wishing to speak, the public hearing was closed.

MOVED (ESPINOZA) AND SECONDED (ALVARADO) COUNCIL FOUND THE ACTION DOES NOT REQUIRE ADDITIONAL CEQA REVIEW; CONDUCT A PUBLIC HEARING; AND ADOPTED RESOLUTION NO. 3041, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER, APPROVING A TWO (2) YEAR EXTENSION OF TIME FOR TENTATIVE TRACT MAP NO. 6398 LOCATED AT THE SOUTHWEST CORNER OF EAST TULARE AVENUE AND NORTH BEECH AVENUE, WITHIN THE CITY OF SHAFTER, SUBJECT TO THE CONDITIONS APPROVED BY THE CITY COUNCIL ON JULY 18, 2006, TO NOW EXPIRE ON OCTOBER 1, 2027. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, AND OLVERA.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: GIVENS AND PROUT.

Mayor Givens and Council Member Prout returned to the dais at 6:34 p.m.

MANAGEMENT REPORT:

1. **2025 RESIDENTIAL STREET IMPROVEMENT PROJECT AWARD (ST00021.25):** Deputy Public Works Director Gonzalez made introductory comments.

MOVED (PROUT) AND SECONDED (OLVERA) COUNCIL FOUND THE ACTION IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT; ACCEPTED BIDS RECEIVED FOR THE 2025 RESIDENTIAL STREET IMPROVEMENT PROJECT; AND AUTHORIZED THE DEPUTY PUBLIC WORKS DIRECTOR TO ISSUE A NOTICE OF AWARD AND NOTICE TO PROCEED TO WESTROCK LLC DBA WESTROCK GENERAL ENGINEERING IN AN AMOUNT NOT TO EXCEED \$1,100,000 FOR THE PROJECT. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

2. **AUTHORIZATION TO UTILIZE DESIGN-BUILD PROCUREMENT METHOD AND APPROVING THE RELEASE OF A REQUEST FOR QUALIFICATIONS AND PROPOSALS (RFQP) FOR DESIGN-BUILD SERVICES TO CONVERT THE FORMER MODIFIED COMMUNITY CORRECTIONAL FACILITY (MCCF) INTO A POLICE DEPARTMENT HEADQUARTERS:** City Manager Lippincott made introductory comments.

MOVED (OLVERA) AND SECONDED (PROUT) COUNCIL FOUND THAT THE ACTION IS NOT DEFINED AS A "PROJECT" UNDER SECTION 15378(B)(5) OF THE CEQA GUIDELINES; AUTHORIZED THE USE OF THE DESIGN-BUILD PROCUREMENT METHOD PURSUANT TO CHAPTER 2.69 OF TITLE 2 OF THE SHAFTER MUNICIPAL CODE; APPROVED THE RELEASE OF A REQUEST FOR QUALIFICATIONS AND PROPOSALS (RFQP) FOR DESIGN-BUILD SERVICES TO CONVERT THE FORMER MODIFIED COMMUNITY CORRECTION FACILITY (MCCF) INTO A POLICE DEPARTMENT HEADQUARTERS; AND DIRECTED THE CITY ENGINEER OR DESIGNEE TO PREPARE PROCUREMENT DOCUMENTS, INCLUDING PREQUALIFICATION AND SELECTION CRITERIA, WITH COUNCIL RETAINING FINAL AUTHORITY TO AWARD THE DESIGN-BUILD CONTRACT FOLLOWING STAFF EVALUATION AND RECOMMENDATION. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

3. RESOLUTION APPROVING RESPONSE TO THE 2024-2025 KERN COUNTY GRAND JURY REPORT ON THE OPERATIONS AND MANAGEMENT OF THE CITY OF SHAFTER: City Manager Lippincott made introductory comments.

MOVED (OLVERA) AND SECONDED (ALVARADO) COUNCIL FOUND THAT THE ACTION IS NOT DEFINED AS A "PROJECT" PER SECTION 15378(B)(5) OF THE CEQA GUIDELINES; ADOPTED RESOLUTION NO. 3043, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER APPROVING A RESPONSE TO THE 2024-2025 KERN COUNTY GRAND JURY REPORT ON THE OPERATION AND MANAGEMENT OF THE CITY OF SHAFTER AND DIRECTING A RESPONSE TO THE PRESIDING JUDGE AND GRAND JURY FOREPERSON. MOTION CARRIED BY THE FOLLOWING VOTE:

AYES: ALVARADO, ESPINOZA, GIVENS, OLVERA, AND PROUT.

NAYS: NONE.

ABSENT: NONE.

ABSTENTIONS: NONE.

CITY MANAGER COMMENTS AND REPORTS: No reports at this time.

DEPARTMENT DIRECTOR COMMENTS AND REPORTS: No reports at this time.

RECESS:

MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL RECESSED INTO CLOSED SESSION AT 6:46 P.M

CLOSED SESSION:

- 1. CONFERENCE WITH LABOR NEGOTIATORS:** Pursuant to California Government Code, Section 54957.6 Agency Representative: Lance Lippincott, City Manager. Employee Organization: Shafter Police Officers Association. *NO REPORTABLE ACTION.*
- 2. CONFERENCE WITH LEGAL COUNSEL – SIGNIFICANT EXPOSURE TO LITIGATION:** Pursuant to California Government Code, Section 54956.9(d)(2)/(e)(1). One Potential Case. *NO REPORTABLE ACTION.*

ADJOURNMENT:

*MOVED (OLVERA) AND SECONDED (ESPINOZA) COUNCIL ADJOURNED THE MEETING AT 8:33 P.M.
MOTION CARRIED WITH NO OPPOSITION.*

Chad Givens, Mayor

ATTEST:

Yazmina Pallares, City Clerk



Special Event Permit

Thank you for choosing to host an event in the City of Shafter!

Before you start, let's make sure you need this permit. If your event will have fewer than 50 attendees, does not involve the sale of food and/or beverages, and does not need to close public streets, sidewalks, or parking lots, you don't need a Special Events Permit. Have a great event!

However, if you expect more than 50 people, will sell food and/or beverages, or you are going to use public streets, sidewalks, or parking lots, please fill out this form. This helps us coordinate resources, ensure public safety, and ensures you comply with the Shafter Municipal Code. We have tried to make it as painless as possible, and we are here to help! If you have any questions contact the Public Works Office at (661) 746-5004.

Here's what you need to know:

- You will need to submit your completed application at least 30 days before the event. This gives us time to review and approve your permit.
- An application fee of \$25 is due after submittal and is non-refundable. (Other fees may apply.) A City staff member will contact you for payment.
- Events with more than 300 people at a time or serving alcohol require City Council approval.

Thank you again for hosting your event in Shafter—we can't wait to see it come to life!

Special Event Permit

Step 1 - Contact Information

Host Organization

(Host Organization is the organization accepting all financial responsibility for the event and providing the required insurance.)

Shafter Lions Club

Untitled

Check here if the Host Organization is a non-profit.

Host Organization Website

<https://shafterlionsclub.com>

Event Contact(s)

Untitled

Event Contact 1

Name

Gilbert T Alvarado

Phone

(661) 292-0538

Email

shafterlions@yahoo.com

Step 2 - Event Information

Event Details

Event Name

Shafter Lions Trunk or Treat

Event Description

Vehicles are invited to attend and pass out candy to kids.

Untitled**Event Location**

Veteran's Park Soccer Field

Selecting an event location for this permit is not considered a facility reservation. To complete a park reservation, visit the [City of Shafter Parks Reservation](#) webpage.

Maximum Number of People Anticipated at a Time

500

Event Activities (Check all that apply)

Amplified Music/Speech

If your event has multiple dates, enter each individual date the event will be held.

Event Set-Up Date(s)

10/28/25

Event Set-Up Time (Start and End time)

5:00pm

Event Date(s)**Event Time (Start and End Time)****Event Tear-Down Date(s)**

10/28/25

Event Tear-Down Time (Start and End Time)

9:00pm

Facility Use Application

Declaration

1. Applicant is responsible for any damage to the facility, contents, or fixtures and is responsible for the cost of repairs and/or replacement of such at the City's discretion. All damages must be

reported to the City at the conclusion of the event or the next business day.

Initial

gta

2. The facility must be left in a neat, clean and orderly condition. Failure to do so may result in cleaning costs being deducted from the security deposit. Security deposit refunds will be mailed 4 to 6 weeks after the event.

Initial

gta

3. It is understood that nothing shall be attached to the walls, ceiling, or any of the fixtures. Use of tape, staples, nails, glitter, etc. is prohibited.

Initial

gta

4. The City is in no way responsible for any personal injuries, property damages, or other liabilities that maybe incurred during the use of the facility.

Initial

gta

5. All General Liability Insurance Policies must include Endorsements and name "The City of Shafter, its officers, employees, city council members, agents, boards and commissions" as additionally insured.

Initial

gta

6. Payment of any and all application fees paid for the reservation process is non-refundable.

Initial

gta

7. I understand it is my responsibility to read and abide by the terms in the Facility Use Policy.

Initial

gta

Untitled

Step 3 - Hold Harmless Agreement

I certify and agree to indemnify, defend, and hold harmless the City of Shafter, its employees, city council members, agents, boards and commissions from and against any and all claims, liability loss, costs, damages, fees of attorneys, and other expenses which the City may sustain or incur by reason of, or in consequence of, the use of City streets and land, including but not limited to, sums paid on liability settlements or judgements in relation to use of land and streets.

Furthermore, I certify that I am the applicant or authorized agent and that the information filed is true and correct to the best of my knowledge. I understand that additional conditions of approval may be imposed under this application, and I agree to comply with any conditions that may be required.

Applicant Signature

Date

9/4/2025



Step 4 - Insurance Requirements

- a. A Commercial General Liability Certificate of Insurance ("COI") with coverage as broad as Insurance Services Office form CG 00 01 must be submitted two weeks prior to the event and must name the person and/or organization hosting the event as the "Insured."
- b. The COI must clearly show the liability limits and policy number and policy dates to be valid, shall be and include that the policy primary and non-contributory. Applicant agrees to waive all rights of subrogation.
- c. The COI alone is not an acceptable proof of coverage and must be accompanied by a separate Endorsement page. The Endorsement page must name **"The City of Shafter, its Officers, Employees, City Council Members, Agents, Boards, and Commissions, and volunteers"** as additional insured.

Minimum insurance coverage required is \$1,000,000 per occurrence and \$2,000,000 general aggregate.

If alcohol is present or sold, a host liquor liability in the amount of \$2,000,000 per occurrence and \$4,000,000 general aggregate must be produced.

Amount of coverage required is dependent on level of risk and varies by type of event. Coverage limits may be higher for higher risk activities and events upon the City's sole determination. Special Events are reviewed individually; City staff will inform the applicant of the required insurance limits after the form is reviewed.

Insurance certificates and endorsement(s) may be obtained by contacting homeowner/auto insurance companies and asking for event insurance or visiting online event insurance companies such as those

listed below.

- Hub International: [Event Insure | HUB International](#)
- K&K Insurance: [Special Event Insurance](#)
- City staff may assist with obtaining insurance through Alliant. See City staff for assistance.

Attach Insurance Coverage Documents

25.26 Certificate for Shafter CA Lions Club - All Lions Club Events.pdf

25-26 GL Additional Insured Endorsement - Premises - Shafter.pdf

Friendly Reminders

1. All [City noise regulations](#) must be observed.
2. Parking must be in authorized parking spaces only.
3. Carefully observe Hours of Event, as stated on permit.
4. If indicated, comply with any additional conditions that may have been imposed as Conditions of Approval following review of your application for a Special Event Permit.

City Use Only

Administrative Review

Administrative Approval

Approved

Administrative Representative Name

Mila Aleman

Administrative Representative Title

Admin Assistant

Signature

Date

9/8/2025

Mila Aleman

Planning Review

Planning Approval

Approved

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

Conditions of Approval

Item 1

Condition(s)

Planning Representative Name

Steve Esselman

Planning Representative Title

Planning Director

Signature

Date

9/8/2025



Public Works Review

Public Works Approval

Approved with Conditions

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

Conditions of Approval

Item 1

Condition(s)

Public sidewalks shall be open at all times.

Item 2

Condition(s)

Any road closures or traffic control in public roadways require separate approval.

Public Works Representative Name

Michael James

Public Works Representative Title

Public Works Director

Signature

Date

9/10/2025

Michael James

Police Department Review

Police Department Approval
Approved

Police Department Representative Name
Randy Milligan

Police Department Representative Title
Chief of Police

Signature

Date
9/10/2025

Randy Milligan

Risk Management Review

Risk Management Approval
Approved

Risk Management Representative Name
Angelica Torres

Risk Management Representative Title
Risk Management Coordinator

Signature

Date
9/11/2025

A Torres

City Council Review

City Council Approval

Council Member Name

Council Member Title

Signature

Date



Special Event Permit

Thank you for choosing to host an event in the City of Shafter!

Before you start, let's make sure you need this permit. If your event will have fewer than 50 attendees, does not involve the sale of food and/or beverages, and does not need to close public streets, sidewalks, or parking lots, you don't need a Special Events Permit. Have a great event!

However, if you expect more than 50 people, will sell food and/or beverages, have amplified sound, or you are going to use public streets, sidewalks, or parking lots, please fill out this form. This helps us coordinate resources, ensure public safety, and ensures you comply with the Shafter Municipal Code. We have tried to make it as painless as possible, and we are here to help! If you have any questions contact the Public Works Office at (661) 746-5004.

Here's what you need to know:

- You will need to submit your completed application at least 30 days before the event. This gives us time to review and approve your permit.
- An application fee of \$25 is due after submittal and is non-refundable. (Other fees may apply.) A City staff member will contact you for payment.
- Events with more than 300 people at a time or serving alcohol require City Council approval.

Thank you again for hosting your event in Shafter—we can't wait to see it come to life!

Special Event Permit

Step 1 - Contact Information

Host Organization

(Host Organization is the organization accepting all financial responsibility for the event and providing the required insurance.)

Shafter Rotary Foundation

Untitled

Check here if the Host Organization is a non-profit.

Host Organization Website

Event Contact(s)

Untitled

Event Contact 1

Name

Cathy Prout

Phone

(661) 203-7334

Email

cathyprou435@yahoo.com

Step 2 - Event Information

Event Details

Event Name

Ghost Tour

Event Description

Group will walk through the closed facility and listen to Ghost stories

Untitled**Event Location**

Shafter CCF

Selecting an event location for this permit is not considered a facility reservation. To complete a park reservation, visit the [City of Shafter Parks Reservation](#) webpage.

Maximum Number of People Anticipated at a Time

56

Event Activities (Check all that apply)

If your event has multiple dates, enter each individual date the event will be held.

Event Set-Up Date

10/26/2025

Event Set-Up Time (Start and End time)

10:00 AM

Event Date

10/26/2025

Event Time (Start and End Time)

6:30 - 7:30 PM

Multiple Event Dates Indicator**Event Tear-Down Date****Event Tear-Down Time (Start and End Time)**

8:00 AM

Step 3 - Hold Harmless Agreement

I certify and agree to indemnify, defend, and hold harmless the City of Shafter, its employees, city council members, agents, boards and commissions from and against any and all claims, liability loss, costs,

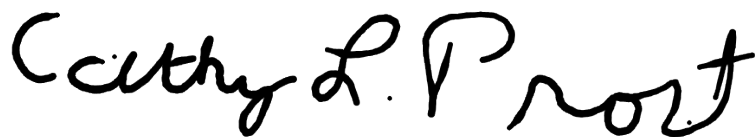
damages, fees of attorneys, and other expenses which the City may sustain or incur by reason of, or in consequence of, the use of City streets and land, including but not limited to, sums paid on liability settlements or judgements in relation to use of land and streets.

Furthermore, I certify that I am the applicant or authorized agent and that the information filed is true and correct to the best of my knowledge. I understand that additional conditions of approval may be imposed under this application, and I agree to comply with any conditions that may be required.

Applicant Signature

Date

9/17/2025



Step 4 - Insurance Requirements

- a. A Commercial General Liability Certificate of Insurance ("COI") with coverage as broad as Insurance Services Office form CG 00 01 must be submitted and must name the person and/or organization hosting the event as the "Insured."
- b. The COI must clearly show the liability limits and policy number and policy dates to be valid, shall be and include that the policy primary and non-contributory. Applicant agrees to waive all rights of subrogation.
- c. The COI alone is not an acceptable proof of coverage and must be accompanied by a separate Endorsement page. The Endorsement page must name **"The City of Shafter, its Officers, Employees, City Council Members, Agents, Boards, and Commissions, and volunteers"** as additional insured.

- **Minimum insurance coverage required is \$1,000,000 per occurrence and \$2,000,000 general aggregate.***
- **If alcohol is present or sold, a host liquor liability in the amount of \$2,000,000 per occurrence and \$4,000,000 general aggregate must be produced.**

**Amount of coverage required is dependent on level of risk and varies by type of event. Coverage limits may be higher for higher risk activities and events upon the City's sole determination. Special Events are reviewed individually; City staff will inform the applicant of the required insurance limits after the form is reviewed.*

Insurance certificates and endorsement(s) may be obtained by contacting homeowner/auto insurance companies and asking for event insurance or visiting online event insurance companies such as those listed below.

- Hub International: [Event Insure | HUB International](#)
- K&K Insurance: [Special Event Insurance](#)

- City staff may assist with obtaining insurance through Alliant. See City staff for assistance.

Attach Insurance Coverage Documents

2526 GL - City of shafter, its officers, employees, city council members, agents, boards & commissi.pdf

Rotary Application & Schedule _ 25-26.pdf

RC Shafter - AI Endt - City of Shafter - every Wednesday per policy period & 04.16.2026.pdf

FORM CG 24 53 12 19 Westchester Club GL Policy WOS 25_26.pdf

GLE0095 07 10 Westchester Club GL Policy PNC by Cntrct 25_26.pdf

Friendly Reminders

1. All [City noise regulations](#) must be observed.
2. Parking must be in authorized parking spaces only.
3. Carefully observe Hours of Event, as stated on permit.
4. If indicated, comply with any additional conditions that may have been imposed as Conditions of Approval following review of your application for a Special Event Permit.

City Use Only

Administrative Review

Administrative Approval

Administrative Representative Name

Administrative Representative Title

Signature

Date

Planning Review

Planning Approval

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

Conditions of Approval

Item 1

Condition(s)

Planning Representative Name

Planning Representative Title

Signature

Date

Public Works Review

Public Works Approval

Public Works Representative Name

Public Works Representative Title

Signature

Date

Police Department Review

Police Department Approval

Police Department Representative Name

Police Department Representative Title

Signature

Date

Risk Management Review

Risk Management Approval

Risk Management Representative Name

Risk Management Representative Title

Signature

Date

City Council Review

City Council Approval

Council Member Name

Council Member Title

Signature

Date



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Yazmina Pallares, City Clerk

SUBJECT: SENATE BILL 707 REQUEST FOR VETO LETTER

RECOMMENDATION

Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; approve Request for Veto Letter on behalf of the Shafter City Council, for Senate Bill 707 Open Meetings.

BACKGROUND

Beginning July 1, 2026, and until January 1, 2030, proposed SB 707 would require an eligible legislative body, as defined, to comply with additional meeting requirements, imposing broad mandates that would create significant operational and fiscal challenges for local agencies. The bill would require real-time, two-way public participation via telephonic or audiovisual platforms at all meetings, substantially increasing staffing, technology, and security demands. It also mandates translating the agenda into all "applicable languages" spoken by 20% or more of the local population with limited English proficiency, and allows public posting of alternate translations, which could create confusion despite agencies not being liable.

The accelerated July 1, 2026, implementation date leaves insufficient time for planning, budgeting, and training, particularly for smaller or under-resourced agencies. Transparency and public participation can be achieved through more practical and flexible approaches that recognize local capacity and community needs.

FISCAL IMPACT

There is no direct fiscal impact associated with the approval of Veteo Letter for Senate Bill 707.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of the veto letter for proposed legislation and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. Veto Letter SB 707 2025 10 07



336 Pacific Avenue • Shafter, California 93263

October 7, 2025

The Honorable Gavin Newsom
Governor of California
1021 O Street, Suite 9000
Sacramento, CA 95814

Re: Senate Bill 707 (Durazo) — Request for Veto

Dear Governor Newsom,

On behalf of City of Shafter, I respectfully request your veto of Senate Bill 707. While we support the goal of enhancing transparency and public participation, SB 707 imposes broad mandates that would create significant operational and fiscal challenges for local agencies.

The bill would require real-time, two-way public participation via telephonic or audiovisual platforms at all meetings, substantially increasing staffing, technology, and security demands. It also mandates agenda translation into all “applicable languages” spoken by 20% or more of the local population with limited English proficiency, and allows public posting of alternate translations, which could create confusion despite agencies not being liable.

The accelerated July 1, 2026, implementation date leaves insufficient time for planning, budgeting, and training, particularly for smaller or under-resourced agencies. We believe transparency and public participation can be achieved through more practical, flexible approaches that recognize local capacity and community needs.

For these reasons, the City of Shafter respectfully urges you to veto SB 707. Please contact City Manager Lance Lippincott, (661)746-5000, with any questions.

Sincerely,
CITY OF SHAFTER

Chad Givens, Mayor

cc: Brady Borcharding, Deputy Legislative Secretary, Office of Governor Gavin Newsom

City Manager
(661) 746-5000
Fax (661) 746-0607

Finance
(661) 746-5001
Fax (661) 746-1002

Human Resources
(661) 746-5003
Fax (661) 746-2645

Planning/Building
(661) 746-5002
Fax (661) 746-9125

Public Works/Engineering
(661) 746-5004
Fax (661) 746-9125



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Carol Chavolla, HR Director

SUBJECT: SHAFTER POLICE OFFICERS ASSOCIATION (SPOA) SIDE
LETTER AGREEMENT RATIFICATION TO REMOVE
RECOGNITION OF THE ANIMAL CONTROL MANAGER
CLASSIFICATION

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; ratify the Side Letter Agreement between the City and SPOA to remove recognition of the Animal Control Manager classification.

BACKGROUND

On September 23, 2025, City staff met and conferred with SPOA representatives regarding the recognition of the Animal Control Manager classification within the SPOA bargaining unit. The Animal Control Manager position is a standalone management role with direct authority over subordinate staff. Responsibilities include assigning work, conducting employee evaluations, and administering discipline. Maintaining this classification within SPOA presents a conflict of interest, as it is not appropriate for a management position to be represented in the same unit as their subordinates.

While Police Sergeants remain represented under SPOA, their inclusion is based on a long-established peace officer bargaining model that does not apply to the Animal Control Manager classification. Unlike Sergeants, the Animal Control Manager is not part of the statutory or traditional peace officer bargaining structure. Removing this classification from SPOA ensures clarity of roles, eliminates conflicts of interest, and aligns with standard labor relations practices.

City staff and SPOA have agreed, through the side letter agreement, to remove recognition of the Animal Control Manager classification from SPOA representation. The enclosed side letter agreement is presented for ratification by the City Council, effective October 7, 2025.

FISCAL IMPACT

None

CEQA ANALYSIS

CONSENT CALENDAR

**SHAFTER POLICE OFFICERS ASSOCIATION (SPOA) SIDE LETTER AGREEMENT RATIFICATION
TO REMOVE RECOGNITION OF THE ANIMAL CONTROL MANAGER CLASSIFICATION**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is an organizational and administrative activity that will not result in direct or indirect physical changes to the environment and is not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

No

ATTACHMENTS

1. Side Letter Agreement between the City and SPOA to Remove Recognition of the Animal Control Manager Classification

**SIDE LETTER AGREEMENT TO MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF SHAFTER AND
THE SHAFTER POLICE OFFICERS ASSOCIATION**

The authorized representatives of the City of Shafter and the Shafter Police Officers Association (collectively, “Parties”) have met and conferred pursuant to the Memorandum of Understanding (the “MOU”), ratified and adopted by the City Council on October 1, 2024, and the Parties have determined that it is reasonable and appropriate to modify certain provisions of this MOU by means of this Side Letter Agreement (“Agreement”).

Section 1. The following Section of the MOU is amended to remove recognition of the Animal Control Manager classification and incorporate the related changes as follows:

SECTION 1.2 RECOGNITION

- a. The City recognizes the Association as the recognized and exclusive representative for Animal Control Officers, Police Dispatchers, Police Officers, Police Sergeants, and Senior Police Officers.

Section 2. This amendment is effective October 7, 2025. Except as expressly modified by this Side Letter, the provisions of the existing MOU remain in full force and effect.

Ratification

This Side Letter Agreement has been ratified on October 7, 2025, pursuant to the recommendation of the following parties:

SPOA

CITY

SPOA President
Date

Date _____

Lance Lippincott, City Manager Date

Date

SPOA Vice President
Date

Date _____

Chad Givens, Mayor
Date

Date _____

SPOA Board Member	Date
-------------------	------

Date _____

SPOA Board Member
Date

Date _____



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Rogelio Sanchez, Finance Director, Isarel Perez-Hernandez, CMT, Deputy Finance Director

SUBJECT: UTILITY BILLING SENIOR DISCOUNT PROGRAM

RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; adopt Resolution No. 3044, a Resolution of the City Council of the City of Shafter, authorizing the City Manager or Designee to appropriate \$80,000 from the General Fund to support the Senior Discount Program for utility billing.

BACKGROUND

The concept of a Utility Billing Senior Discount Program was first introduced to the City Council on July 15, 2025, where staff presented preliminary options and comparisons to similar programs in nearby jurisdictions. In August, Staff returned with additional analysis, including fiscal impact estimates, program scope, and administrative needs. Council directed Staff to return with a dedicated workshop to further review program design, potential eligibility expansions, and fiscal considerations before moving forward.

At the September workshop, the City Council expressed support for the core intent of the program, which is to provide financial relief to vulnerable senior residents. At the same time, the Council emphasized the importance of fiscal responsibility and careful implementation. Council directed Staff to develop a pilot program offering a fixed \$10 monthly discount on the water portion of the utility bill for qualifying senior residents aged 60 and older, including both senior property owners and senior tenants.

Program Scope (Proposal)

- **Discount Level: \$10 on water service charges.**
- **Eligibility:**
 - Age 60 or older
 - Primary residence within City limits
 - Must be the property owner or primary tenant and utility account holder
 - Proof of ownership required or a valid rental agreement is required
 - Participation in PG&E CARE/FERA program (or similar utility income-based criteria)

- Annual re-certification required

Estimated Participation & Cost

- Estimated annual program cost: \$80,000 at the fixed \$10 discount level
- Recommended funding source: General Fund subsidy, which avoids Proposition 218 requirements and preserves ratepayer equity

Key Policy Considerations

The Council's direction reflects a desire to support both senior homeowners and tenants without creating a program that expands too quickly or becomes financially unsustainable. The program includes clear eligibility requirements, proof of tenancy or ownership, and annual re-verification to ensure program integrity and cost control. By limiting the initial rollout to senior residents aged 60 and over, both property owners and verified tenants, the City can gather real participation data, evaluate fraud risks, assess administrative impacts, and manage costs effectively. This focused approach helps the City build the operational infrastructure needed before considering any future expansion.

Strong programs begin with learning. Launching the senior discount program with a focused group allows the City to evaluate participation rates. This approach builds public trust and ensures fiscal accountability.

FISCAL IMPACT

The program is estimated to cost up to \$80,000 annually. Funding would be provided through the General Fund. This represents a modest but meaningful investment in supporting Shafter's senior population on fixed incomes.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval to appropriate \$80,000 from the General Fund to support the Senior Discount Program for utility billing and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

No

ATTACHMENTS

1. Resolution No. 3044

RESOLUTION NO. 3044

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER AUTHORIZING THE CITY MANAGER OR DESIGNEE TO APPROPRIATE \$80,000 FROM THE GENERAL FUND TO SUPPORT A SENIOR DISCOUNT PROGRAM FOR UTILITY BILLING

WHEREAS, the City Council of the City of Shafter recognizes the financial challenges faced by many senior residents, particularly those on fixed incomes; and

WHEREAS, in September, the City Council reviewed staff's workshop presentation of options for a senior discount program modeled on similar programs offered in neighboring jurisdictions; and

WHEREAS, the Council expressed support for a senior discount program offering \$10 discount on the water portion of the utility bill for qualifying senior residents (senior property owners, senior tenant) aged 60 or older who meet income-based or utility assistance criteria such as participation in the PG&E CARE/FERA program, proof of ownership or valid rental agreement is required, reside in the home, and applicant must be account holder; and

WHEREAS, funding this program from the General Fund avoids the need for a Proposition 218 process and protects ratepayer equity; and

WHEREAS, the City Council desires to establish the program and appropriate necessary funding to ensure equitable access to utility services for Shafter's financially vulnerable senior population; and

NOW THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED by the City Council of the City of Shafter, California, that the City Manager and Administrative Services Director of the City of Shafter is hereby authorized to:

SECTION 1: The City Council hereby authorizes the City Manager or designee to appropriate \$80,000 from the General Fund to implement and administer the Senior Discount Program for Utility Billing.

SECTION 2: The program shall provide a \$10 discount on the water portion of the utility bill for qualifying senior property owners or senior tenants based on criteria developed, modified and administered by City staff.

SECTION 3: This action is not a "project" subject to the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines Section 15060(c)(3), because it involves general policy and administrative funding without physical changes to the environment.

SECTION 4: This Resolution shall take effect immediately upon adoption.

PASSED, APPROVED AND ADOPTED ON THIS 7th DAY OF OCTOBER, 2025.

Chad Givens, Mayor

ATTEST

Yazmina Pallares, City Clerk

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Rachel Zermeno, Community Engagement Manager

SUBJECT: SMALL TOWN DESIGNS CITY-BRANDED MERCHANDISE
LICENSE AGREEMENT

RECOMMENDATION

Council find the requested action is not a “project” per Section 15378(b)(4) of the California Environmental Quality Act Guidelines; approve Merchandise License Agreement with Small Town Designs to allow the sale of City-Branded Merchandise.

BACKGROUND

The City of Shafter is currently in the process of registering ownership of its own trademark and logos that represent the City’s identity and brand. In an effort to foster civic pride, promote community identity, and support small businesses, the City has developed a merchandise agreement to allow Small Town Designs, a local merchant, to produce and sell City-branded merchandise.

Small Town Designs, a locally owned and operated business, has requested a license to sell merchandise using the City Logos. The business has extensive experience in merchandise production and marketing. The proposed agreement provides Small Town Designs with a non-exclusive license to use the City Logos on approved merchandise such as Hats, T-shirts, and Sweaters.

Under the agreement, all sales revenue and profits will remain with Small Town Designs, while the City retains quality control by reviewing and approving all designs before production. Although the City is not receiving any revenue from these initial sales, this initial marketing effort will provide the City with certain benefits by allowing the City to gauge popularity and narrow its merchandising efforts for future sales. The agreement provides an initial one-year term to test the program, with the option to renew. In addition, Small Town will have the right to include its logo in a small format to designate the location where the product was manufactured. Small Town Designs is required to maintain commercial liability insurance and indemnify the City. Finally, while the City waives all royalty fees, it reserves the right to audit sales to guide future program development.

FISCAL IMPACT

There is no direct cost to the City. Small Town Designs covers all expenses and retains revenue from sales. While no City revenue is generated under this agreement, the

CONSENT CALENDAR

program supports branding and community engagement, with the option to consider future royalty or revenue-sharing.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of a City-branded merchandise license agreement and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ATTACHMENTS

1. City of Shafter Small Town Designs Merchandising License Agreement-(Final Version - 2025)(44186417.2)-c1

MERCHANDISING LICENSE AGREEMENT

This Merchandising License Agreement (the "Agreement") is made effective as of September 15, 2025, by and between the City of Shafter (the "City"), a California municipal corporation, with its principal office at 336 Pacific Avenue, Shafter, CA 93263, and Small Town Designs (the "Licensee"), a corporation organized and existing under the laws of the state of California, with its principal place of business at 720 E. Lerdo Hwy., Shafter, CA 93263.

RECITALS

WHEREAS, the City owns and controls certain trademarks, service marks, trade names, logos, insignia, and other indicia (the "City Marks"), as more fully described in Exhibit A attached hereto; and

WHEREAS, the City desires to promote civic pride and market the City for economic development opportunities through the licensing of the City Marks for use on high-quality merchandise ("Marketing Program"); and

WHEREAS, Licensee is a qualified vendor with experience in the manufacture, marketing, and distribution of merchandise and desires to obtain a license to use the City Marks for this purpose; and

WHEREAS, in order to initiate the City's Marketing Program and promote future Marketing Program opportunities, City wishes to enter into an agreement with vendor to manufacture and distribute merchandise, at no cost to City, with vendor keeping the initial profits.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. Grant of license

1.1 Grant: The City hereby grants to Licensee a non-exclusive, non-transferable, and non-sublicensable license to use the City Marks solely in connection with the manufacture, promotion, advertising, distribution, and sale of the Licensed Products, within the Licensed Territory, and during the Term. Licensee shall not materially change the City Marks as set forth on Exhibit "A" without the prior written consent of City.

1.2 Reservation of rights: The City reserves all rights not expressly granted to Licensee. The City retains the right to use the City Marks itself or to grant other licenses to third parties for merchandise not included in Exhibit "B" or for use outside the Licensed Territory.

1.3 Display of Licensee Trademarks: Licensee will have the right to include a designation on Products that the Products were manufactured by Licensee either in the form of the name of Licensee or the Licensee's logo, provided, however, that such display will be secondary to the display of the City Marks in size and placement and will not be in proximity to the City Marks such that it would cause confusion or any direct association between Licensee's trademark and the City. All final designs and placement of the Licensee's trademark and name on Products will be subject to the consent of the City.

2. Licensed products and territory

2.1 Licensed products: The specific items of merchandise that Licensee is authorized to produce and sell with the City Marks are listed in Exhibit B ("Licensed Products"). No other products may be produced or sold under this license without the City's prior written approval.

2.2 Licensed territory: The geographic region where the Licensed Products may be distributed and sold is defined as "within the city limits of the City of Shafter and its unincorporated territory (the "Licensed Territory").

3. Term and termination

3.1 Term: This Agreement shall be effective for an initial term of one (1) year beginning on September 15, 2025 and ending on September 15, 2026 (the "Term"). with City shall have the option to renew this Agreement for additional one (1) year terms at its sole and absolute discretion.

3.2 Termination for cause: Either party may terminate this Agreement if the other party fails to remedy a material breach of this Agreement within fourteen (14) days of receiving written notice of the breach.

3.3 Termination upon notice: The City may terminate this Agreement for any reason upon thirty (30) days written notice to Licensee.

4. Quality control and approval

4.1 Quality standards: Licensee shall ensure that all Licensed Products are of good quality, design, and workmanship and are manufactured in a professional manner that maintains the positive reputation and goodwill of the City.

4.2 Sample submission: Before beginning production or distribution of any Licensed Product, Licensee shall submit samples and proposed designs to the City for written approval. Licensee shall not manufacture, advertise, or sell any Licensed Product without such approval.

5. Royalties and payments waived

5.1 Royalty rate: In consideration for the license, Licensee shall not be required to pay City a royalty fee.

5.2 Audit rights: Notwithstanding the waiver of royalty fees, the City shall have the right to audit Licensee's books and records related to the sale of Licensed Products to verify the success of the Marketing Program and determine future royalty payments.

6. Intellectual property rights

6.1 Ownership: Licensee acknowledges that the City is the sole and exclusive owner of the City Marks and all associated goodwill. Licensee shall not acquire any ownership interest in the City Marks.

6.2 Trademark notices: Licensee shall affix a trademark notice (e.g., TM or ®) to all Licensed Products, packaging, and promotional materials in a manner approved by the City.

6.3 Infringement. Licensee shall promptly inform the City if it becomes aware of any unauthorized use of the City Marks by any third party and Licensee and City shall cooperate to take such action as is reasonably necessary to protect the City Marks from infringement, provided, however, that in no event shall either Licensee be required to file a lawsuit or incur any material cost or expense to protect such City Marks. Notwithstanding the foregoing, the City shall at all times have the right to take legal action to protect and enforce its rights in the City Marks. Licensee agrees to cooperate with City, should City enforce its rights.

7. Indemnification and insurance

7.1 Indemnification: Licensee shall indemnify, defend, and hold harmless the City from any claims, damages, liabilities, or expenses arising from Licensee's activities under this Agreement, including product liability and infringement claims.

7.2 Insurance: Licensee shall maintain, at its own expense, commercial general liability insurance with a reputable insurer, naming the City as an additional insured. The policy limits shall not be less than \$1,000,000 per occurrence / \$2,000,000 aggregate.

8. Miscellaneous

8.1 Governing law: This Agreement shall be governed by and construed in accordance with the laws of the state of California. Any disputes will be resolved in the courts of Kern County.

8.2 Entire agreement: This Agreement constitutes the entire understanding between the parties and supersedes all prior discussions and agreements.

8.3 Notices: All notices required under this Agreement shall be in writing and sent to the addresses listed at the beginning of this document.

IN WITNESS WHEREOF, the parties have executed this Merchandising License Agreement as of the date first above written.

CITY OF SHAFTER

By: _____
Lance Lippincott
Title: City Manager

SMALL TOWN DESIGNS

SMALL TOWN DESIGNS

By: _____
Rick Madrigal
Title: Owner of Small Town Designs

By: _____
Daisy Madrigal
Title: Owner of Small Town Designs

EXHIBIT A

LICENSED CITY MARKS

(Include high-resolution images and legal descriptions of the City's name, logos, and trademarks)



Shafter Full Logo in Primary Colors PMS7735 and PMS4007, or Black or White



Shafter Seal Logo in Primary Colors PMS7735 and PMS4007, or Black or White

EXHIBIT B
LICENSED PRODUCTS

(Include a detailed list of approved products, such as “T-shirts,” “Hats,” “Mugs,” and “Keychains”)

Hats

- Baseball Cap
- Trucker Hat
- Snapback Hat
- Flexfit Hat
- Performance Hat
- Bucket Hat
- Beanies
- T-Shirts and Long Sleeve T-Shirts
- Crew Neck Sweaters and Hoodie Sweaters



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Ravi Pudipeddi, City Engineer

SUBJECT: DESIGN SERVICES FOR ROUNDABOUT UTILITY
RELOCATIONS

RECOMMENDATION

Council find that the action is exempt from the California Environmental Quality Act; authorize the increase of Purchase Order No. 11 with Dee Jaspar & Associates from \$9,600 to a not-to-exceed amount of \$29,558 to fully fund engineering services related to the proposed relocation of City utilities for the Caltrans roundabout project; and authorize the Public Works Director to execute all related documents and agreements.

BACKGROUND

The California Department of Transportation (Caltrans) is planning the construction of a roundabout at the intersection of Highway 43 and Santa Fe Way. To facilitate this project, the City is required to design the relocation of existing City-owned water and sewer mains that conflict with the proposed roundabout layout. Dee Jaspar & Associates was selected to perform the engineering design for the utility relocation work.

Due to the timing of the Caltrans project, there was urgency in initiating design efforts to provide timely coordination and feedback. City Staff authorized a limited purchase order in the amount of \$9,600 for preliminary engineering services, allowing the consultant to begin work immediately and enabling staff to respond promptly to Caltrans inquiries and ensure the roundabout project remains on schedule.

In accordance with the City's procurement procedures, any expenditure exceeding \$25,000 must be authorized by the City Council. The consultant has submitted a full engineering proposal in the amount of \$29,558 to complete the design, requiring formal Council authorization to increase the purchase order.

FISCAL IMPACT

Funding for the proposed engineering services is available in the existing Capital Improvement Program under Project No. ST00029. This project is supported by a combination of local and Federal Improvement Transportation Program funds designated for the roundabout at Highway 43 and Santa Fe Way. No budget adjustment is required to proceed with awarding the full scope of work proposed by Dee Jaspar & Associates.

CONSENT CALENDAR

CEQA ANALYSIS

The action is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15262 of the CEQA Guidelines, which exempts feasibility and planning studies for possible future actions not yet approved, adopted, or funded. The proposed engineering services are limited to planning and design activities and do not constitute approval of a physical project.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. Existing Purchase Order Previously Issued to Dee Jaspar & Associates
2. Original Engineering Proposal Submitted by Dee Jaspar & Associates



City of Shafter
336 Pacific Ave.
Shafter, CA 93263
(661) 746-5001

Purchase Order

Page: 1 of: 1

BILL TO

N

720 COMMERCE WAY
SHAFTER, CA 93263
Email: BRUBIO@SHAFTER.COM
Phone: 661-746-5002

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase
Order #

11

VENDOR

DEE JASPAR & ASSOCIATES
2730 UNICORN RD, BLDG A
BAKERSFIELD, CA 93308
Fax: 661-393-4799

SHIP TO

720 COMMERCE WAY
SHAFTER, CA 93263
Email: BRUBIO@SHAFTER.COM
Phone: 661-746-5002

Date Ordered		Vendor Number	Department/Location			
07/11/2025		206	PUBLIC WORKS			
Item#	Description/PartNo	QTY	UOM	Unit Price	Extended Price	
1	Design for the Santa Fe Way Roundabout Project The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading Hwy 43 & Santa Fe Way - Roundabout Project- Preliminary Engineering and Construction Work.	1.0	EACH	\$9,600.00	\$9,600.00	

VENDOR COPY

Total Ext. Price
PO Total

\$9,600.00
\$9,600.00

PURCHASE ORDER TERMS AND CONDITIONS FOR EQUIPMENT AND MATERIALS

1. Acceptance. This purchase order for equipment and materials issued by the City of Shafter ("CITY") to the Vendor designated in the purchase order must be promptly accepted and acceptance is expressly limited to the terms of this order. Any additions or different terms in the Vendor's forms are hereby deemed to be material alterations and notice of objection to them and rejection of them is hereby given. Vendor's shipment of goods in response to this order shall be considered acceptance by the Vendor.

2. Entire Agreement. Unless Vendor and CITY have entered into a separate written contract covering the purchase of the goods described herein, the entire contract between the parties consists of this order and the Vendor's acceptance as above stipulated, and said contract shall not be changed or added to except in writing signed by authorized representatives of each party.

3. Price. The price invoiced for the goods on this purchase order shall be no higher than the price stated on the front of this purchase order unless prior notification is received from Vendor prior to shipment and the change is accepted by CITY. If the Vendor's established price for any item upon the date of delivery shall be lower than the price shown on this purchase order, CITY shall have the benefit of such lower price. Vendor shall deliver to CITY all invoices within 30 days of shipping or service delivery.

4. Payment. Payments will be made net 30 days unless otherwise specified as per agreements regarding discount terms. The period of computation will commence on the date of receipt of a correctly completed invoice. Payment may be withheld, in whole or in part, due to deficiencies in Vendor's performance. Payment of an invoice by CITY shall be without prejudice to any and all claims CITY may have against Vendor in connection with such goods. Invoices are paid on a weekly basis and such practice may result in minor deviations from payment terms otherwise cited herein.

5. Time of the Essence. Time is of the essence on this order. If delivery is not made in the quantity or quantities and at the time or times specified, CITY shall have the right, at its option, to cancel the entire order or that part of same not so delivered. If CITY accepts delayed delivery the time of payment shall be extended accordingly.

6. Delivery and Acceptance. Vendor expressly warrants that any article, material or work is free and clear of all liens and encumbrances whatsoever, and that Vendor has good and marketable title to same. Unless otherwise specified, all goods are to be shipped prepaid, F.O.B. destination. No charge will be allowed for packing, crating, freight, express or other carrier's charges, or cartage, unless specifically agreed to by CITY. Title to equipment and materials purchased hereunder shall pass to Vendor at the designated F.O.B. point, subject to Vendor's right to inspect and reject or revoke acceptance.

7. Warranty. Vendor warrants for a period of 12 months following start of use or 18 months from receipt, whichever occurs first, that the goods described herein will be free of defects in workmanship, design, materials, and title, and notwithstanding anything herein to the contrary, will conform to all applicable proposals, specifications, instructions, drawings, data, descriptions, and samples, and will be of good and merchantable quality and fit and sufficient for the purpose intended. Vendor shall obtain and provide to CITY Material Safety Data Sheets (MSDS) for each product that contains hazardous substances as defined by CalOSHA.

8. Rejection of Goods. CITY shall have the right, at its option, to reject or revoke acceptance of any goods which do not conform to these warranties or to the specifications. In case of such rejection or revocation of acceptance, transportation of the rejected goods, both to and from CITY, shall be at the expense of Vendor, said rejected goods are not to be replaced except upon specific instruction from CITY, and CITY shall have the right at its option to cancel the remainder, if any, of the order, by notice to Vendor at the time notice is given of rejection or revocation of acceptance. Vendor shall be liable to CITY for all damages proximately caused by breach of any of the foregoing warranties, including incidental damages but excluding special or consequential damages.

9. Returns. CITY reserves the right to return for full credit any excess over quantity called for in any order or orders. Vendor to bear the cost of transportation both ways.

10. Force Majeure. Vendor shall not be held responsible for failure or delay in shipping nor CITY for failure or delay in accepting goods described herein if such failure or delay is due to act of God, war, federal or state legislation or any regulations or orders, fire, accident, or other causes, either similar or dissimilar to the foregoing, beyond their control. In the event of any such excused interference with shipments, CITY shall have the option either to reduce the quantity provided for in the order accordingly or to exercise its right of cancellation as set forth in these terms and conditions.

11. Additional Fees. Unless otherwise required by law or provided herein, Vendor assumes exclusive liability for, and shall pay before delinquency, all sales, use, excise and other taxes, charges or contributions of any kind now or hereafter imposed on or with respect to, or measured by the article sold or material or work furnished hereunder on the wages, salaries or other remunerations paid to persons employed in connection with performance of this order.

12. No Waiver. No exercise by CITY of its rights hereunder shall constitute a waiver of any rights it may have for breach of contract. CITY's waiver of or failure to enforce its rights on account of Vendor's failure or delay in performing any obligation of Vendor hereunder, or on account of Vendor's breach of contract in any respect, shall not constitute a waiver of any subsequent failure, delay or breach.

13. Compliance with Law. Vendor shall comply with all applicable laws and regulations of the federal, state and local government. CITY shall assist Vendor, as requested, in obtaining and maintaining all permits required of Vendor by Federal, State and local regulatory agencies. Vendor is responsible for all costs of clean up and/or removal of hazardous and toxic substances spilled as a result of his or her Work. Vendor is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Work is being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Vendor agrees to fully comply with such Prevailing Wage Laws. Vendor shall defend, indemnify and hold CITY, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

Any stop orders issued by the Department of Industrial Relations against Vendor or any subcontractor that affect Vendor's performance of services, including any delay, shall be Vendor's sole responsibility and Vendor shall indemnify CITY from liability arising out of the same. It shall be mandatory upon the Vendor and all subcontractors to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815), contractor registration (Labor Code Sections 1725.5 and 1771.1) and debarment of contractors and subcontractors (Labor Code Sections 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 and to be registered with the Department of Industrial Relations shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1771.4, 1725.5 and 1771.1.

14. Insurance. Vendor shall take out and maintain: A. Commercial General Liability Insurance, of at least \$1,000,000 per occurrence/ \$2,000,000 aggregate for bodily injury, personal injury and property damage, at least as broad as Insurance Services Office Commercial General Liability most recent Occurrence Form CG 00 01, naming CITY as an additional insured; B. Automobile Liability Insurance for bodily injury and property damage including coverage for owned, non-owned and hired vehicles, of at least \$1,000,000 per accident for bodily injury and property damage, at least as broad as most recent Insurance Services Office Form Number CA 00 01 covering automobile liability, Code 1 (any auto); C. Workers' Compensation in compliance with applicable statutory requirements and Employer's Liability Coverage of at least \$1,000,000 per occurrence; and D. Pollution Liability Insurance of at least \$1,000,000 per occurrence and \$2,000,000 aggregate shall be provided by those Vendors transporting hazardous materials. Insurance carriers shall be licensed to do business in California and maintain an agent for process within the state. Such insurance carrier shall have not less than an "A:VII" rating according to the latest Best Key Rating unless otherwise approved by CITY. VENDOR SHALL ENSURE THAT THIRD PARTY SHIPPERS CONTRACTED BY VENDOR HAVE ADEQUATE INSURANCE COVERAGE.

15. Indemnification. The Vendor shall indemnify and hold harmless CITY, its officials, officers, agents and employees from and against any and all claims, liabilities, expenses or damages, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, or patent infringement or fees for use of patented items, or any claim of the Vendor or sub-contractors for wages or benefits which arise in connection with the sale, delivery and/or installation of equipment or materials, except to the extent caused or resulting from the negligence or willful misconduct of CITY. The foregoing indemnity includes, but is not limited to, the cost of prosecuting or defending such action with legal counsel acceptable to CITY and CITY's attorneys' fees incurred in such an action.

16. Substitutions, Changes and Cancellation. No substitutions are acceptable unless expressly accepted in writing by CITY. CITY may make changes in the general scope of this order by giving written notice to Vendor. If any such change affects the cost of or time to deliver or perform under this order, an adjustment in price, delivery or both will be made as CITY determines to be equitable. Vendor may request changes; however no such change shall be effective unless accepted in writing by CITY. CITY may cancel this order in whole or in part at any time before acceptance of the equipment and materials due to Vendor's breach or for CITY's convenience.

17. Laws, Venue, and Attorneys' Fees. This purchase order shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this purchase order, the action shall be brought in a state or federal court situated in the County of Kern, State of California. In the event of any such litigation between the parties, the prevailing party shall be entitled to recover all reasonable costs incurred, including reasonable attorney's fees, as determined by the court.

18. Contract Terms. Nothing herein shall be construed to give any rights or benefits to anyone other than CITY and the Vendor. The unenforceability, invalidity or illegality of any provision(s) of this purchase order shall not render the other provisions unenforceable, invalid or illegal. Notice may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to the parties to the addresses set forth in the purchase order. Vendor shall not assign, sublet, or transfer this purchase order or any rights under or interest in this purchase order without the written consent of CITY, which may be withheld for any reason. Vendor is retained as an independent contractor and is not an employee of CITY. No employee or agent of Vendor shall become an employee of CITY. This is an integrated agreement/purchase order representing the entire understanding of the parties as to those matters contained herein, and supersedes and cancels any prior oral or written understanding or representations with respect to matters covered hereunder. This Contract may not be modified or altered except in writing signed by both parties hereto.

19. Damage to City Facilities. Damage to CITY or public facilities or private property caused by the Vendor or by its subcontractors during delivery or installation shall be repaired and/or replaced in kind at no cost to the CITY.

20. Site Safety and Cleanup. The delivery and installation site shall be kept clean and free of hazards at all times during delivery and installation. After and installation is completed at the site, as applicable, Vendor shall clean the surrounding area to the condition prior to delivery and installation.

21. Installation. If the Vendor is responsible for providing installation services, finished installation work and/or equipment shall be subject to final inspection and acceptance or rejection by the CITY.

*OPTIONAL TERMS:

Custom Design: If the goods are produced by Vendor in accordance with designs, drawings or blueprints provided by CITY, Vendor shall return same to CITY upon completion or cancellation of this order. Any materials, equipment, tools, artwork, designs or other property furnished by or specifically paid for by CITY shall be CITY's property.



DEE JASPAR & ASSOCIATES, INC.
CONSULTING CIVIL ENGINEERS
2730 UNICORN ROAD, BLDG A
BAKERSFIELD, CA 93308
PHONE (661) 393-4796

June 30, 2025

Marcos Torres, Deputy Public Works Director
c/o City of Shafter
720 Commerce Way
Shafter, CA 93263

**Re: Caltrans Roundabout in the City of Shafter
Sewer and Water Main Relocation Project – Engineering Services Proposal**

Mr. Torres,

Attached is a proposal for providing preliminary engineering services associated with the Caltrans Roundabout project. The preliminary engineering services are for the planning of the relocation of existing City of Shafter water and sewer pipelines and appurtenances including field surveying, roundabout plan review, preparation of a conceptual layout for the pipeline relocation alignments, preparation of preliminary plans and specifications, preparation of final plans and specifications, and the preparation of a detailed project cost estimate.

The total estimated budget for the water main relocation work is a not-to-exceed amount of \$17,220.00 and the budget for the sewer main relocation work is a not-to-exceed amount of \$12,338.00. This work will be billed on a time and material basis in accordance with our 2025 Rate Schedule.

If you have any questions, would like to discuss revisions to the scope of work or costs, or need any additional information please let me know.

Sincerely,

Curtis M. Skaggs
Dee Jaspar & Associates, Inc.

City of Shafter														
Budget Proposal for Engineering Services														
Caltrans Shafter Roundabout - Sewer and Water Main Relocation Project														
Scope of Work	Principal Engineer		Registered Engineer / Project Manager		Staff Engineer		Draftsperson		Surveyor		2MC Survey		Miscellaneous	
	Estimated Time (hrs)	\$228.00	Estimated Time (hrs)	\$190.00	Estimated Time (hrs)	\$178.00	Estimated Time (hrs)	\$116.00	Estimated Time (hrs)	\$166.00	Estimated Time (hrs)	\$292.00	Fixed Fee	NA
1. Water Relocation - Engineering & Cost Estimating														
Topographic Field Surveying														
Plan Review and Caltrans Correspondence				1		1		1		1		2	\$100.00	\$1,144
Conceptual Project Layout for Review and Approval				1		4							\$10.00	\$556
Preparation of Preliminary Pipeline Relocation Plans and Specifications				2		24		24					\$25.00	\$7,461
Preparation of Final Pipeline Relocation Plans and Specifications				2		16		16					\$25.00	\$5,109
Preparation of a Detailed Cost Estimate				1		2							\$10.00	\$556
Project Meetings and Correspondence				4		4							\$10.00	\$1,482
Subtotal:														\$17,220
2. Sewer Relocation - Engineering & Cost Estimating														
Topographic Field Surveying														
Plan Review and Caltrans Correspondence				1		2		1		1		2	\$100.00	\$966
Conceptual Project Layout for Review and Approval				1		4							\$10.00	\$556
Preparation of Preliminary Pipeline Relocation Plans and Specifications				2		16		16					\$10.00	\$912
Preparation of Final Pipeline Relocation Plans and Specifications				2		8		8					\$25.00	\$5,109
Preparation of a Detailed Cost Estimate				1		2							\$25.00	\$2,757
Project Meetings and Correspondence				4		4							\$10.00	\$556
Subtotal:														\$12,338
Total Hours Estimated:														
		0		22		89		66		2		4		380
Total Engineering Estimate:		\$0		\$4,180		\$15,842		\$7,656		\$332		\$1,168		\$380
														\$29,558



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Marcos Torres, Deputy Public Works Director

SUBJECT: WELL NO. 11 MAINTENANCE & REHABILITATION WORK

RECOMMENDATION

Council find the action is exempt from the California Environmental Quality Act; accept three bid proposals for the said work and authorize the Deputy Public Works Director to award project to Bakersfield Well & Pump for work up to \$100,000.

BACKGROUND

Water Well No. 11, located at 200 W. Los Angeles Avenue, is a critical component of the City's municipal water supply system. Routine maintenance and rehabilitation are required to ensure continued safe and reliable water production.

The proposed work includes:

- Pulling the deep well turbine pump and associated equipment
- Performing downhole video inspection
- Mechanical brushing and cleaning of the well
- Acid treatment and chemical rehabilitation to restore capacity
- Disassembly and inspection of pumping equipment

Three qualified firms submitted proposals for this work.

Contractor	Base Cost Estimate
Bakersfield Well & Pump	\$59,900.00
South Valley Companies, Inc.	\$79,905.31
Farm Pump and Irrigation Co.	\$105,015.67

Bakersfield Well & Pump submitted the lowest initial base estimate and has extensive experience working on the City's water wells.

FISCAL IMPACT

WELL NO. 11 MAINTENANCE & REHABILITATION WORK

Water Capital Improvement Program (CIP) Account No. WA00003, which funds major well maintenance projects, has an available budget of \$175,000 available to fund the necessary work at Well 11. No budget action is required at this time.

CEQA ANALYSIS

The project is categorically exempt from the California Environmental Quality Act (CEQA) under Section 15301 (Class 1 – Existing Facilities) of the CEQA Guidelines because it is the maintenance and rehabilitation of an existing water well, a public facility, involving no expansion of existing use.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. FPI Proposal
2. South Valley Proposal
3. BWP Proposal

Proposal

Phone: (661) 831-5703

Proposal: 25-578

Fax: (661) 831-5976

Date: 09/15/25

To: City of Shafter Joe Obrien 336 Pacific Ave. Shafter, CA 93263 USA	Project: City of Shafter Well 11 Pump Inspection and Well Rehab
---	---

Salesperson		
Travis Spears		

Scope of Work

Pull deep well turbine pump. Transport pumping equipment to SVP's yard for tear down and inspection. Acid treat well.

PUMP RIG WITH THREE MEN - PULL PUMP	20	\$525.00	\$10,500.00	
CRANE TRUCK WITH OPERATOR - SITE SETUP/TRANSPORT PUMP	10	\$230.00	\$2,300.00	
LABORER WITH TRUCK - TRANSPORT PUMP	6	\$150.00	\$900.00	
SHOP LABOR - INSPECT PUMP EQUIPMENT	20	\$75.00	\$1,500.00	
INITIAL WELL VIDEO	1	\$1,750.00	\$1,750.00	
PUMP RIG WITH THREE MEN - BRUSH WELL	24	\$525.00	\$12,600.00	
POST-BRUSH WELL VIDEO	1	\$1,750.00	\$1,750.00	
31% HCl INHIBITED ACID	1	\$15,375.00	\$15,375.00	T
PLACE ACID IN WELL AND WORK WELL WITH SWAB/BRUSH TOOL	24	\$525.00	\$12,600.00	
PUMP RIG WITH THREE MEN - DUAL SWAB AIRLIFT	24	\$525.00	\$12,600.00	
POST-ACID TREATMENT WELL VIDEO	1	\$1,750.00	\$1,750.00	
PUMP RIG WITH THREE MEN - SWAB IN SODIUM HYPOCHLORITE	8	\$525.00	\$4,200.00	
12.5% SODIUM HYPOCHLORITE BLEACH	1	\$750.00	\$750.00	T

Exclusions

- Dual swab airlifting optional. Assumes airlifting discharge can be placed in the adjacent storm drain reservoir. Other discharge management is extra.
- Repairs to pumping equipment to be quoted after inspections.
- Additional well surveys can be completed upon request (e.g., deviation and EMT-24 surveys)
- Any additional well repairs deemed necessary after initial video will be quoted extra.
- Electric motor can be taken to local repair shop for repair estimate on request.
- Add \$25,800 if NSF-61 certification is necessary for acid.

Proposal Subtotal (USD): \$	78,575.00
Estimated Tax (USD): \$	1,330.31
Proposal Total (USD): \$	79,905.31

Salesperson
Provided by: Travis Spears
Title: Salesperson
Date: 09/15/25

Acceptance
Accepted by: _____
Title: _____
Date: _____

Bakersfield Well & Pump Co.
7212 Fruitvale Avenue
Bakersfield, CA 93308

To: City of Shafter
336 Pacific Ave
Shafter, CA 93263
Attn: Joe O'Brien

Well Rehab Quote
9/3/2025

Well Rehab Quote

Ph: 661-746-5004 EXT 5054

Job Description: Well 11: Pull Pump, Video Well, Inspect Material, Rehab Well, Install Pump, and Start Up & Pump Test

Item #	Bid Item Description	Qty	Units	Unit Bid Price	Qty This Period	Period Total	Qty to Date	Total to Date
1	Mob/Demob	2	EA	\$ 2,000.00	2	\$ 4,000.00	2	\$ 4,000.00
2	Pull Pump	1	LS	\$ 15,000.00	1	\$ 15,000.00	1	\$ 15,000.00
3	Video	2	EA	\$ 2,000.00	2	\$ 4,000.00	2	\$ 4,000.00
4	Inspect Material	1	LS	\$ 1,500.00	1	\$ 1,500.00	1	\$ 1,500.00
5	Hydrochloric Acid with Inhibitor	330	GAL	\$ 20.00	330	\$ 6,600.00	330	\$ 6,600.00
6	Brushing & Bailing with Acid	24	HR	\$ 450.00	24	\$ 10,800.00	24	\$ 10,800.00
7	Install Pump	1	LS	\$ 15,000.00	1	\$ 15,000.00	1	\$ 15,000.00
8	Labor to Set Motor, Terminate, Start Up, Pump Clear, and Pump Test	1	LS	\$ 3,000.00	1	\$ 3,000.00	1	\$ 3,000.00

TOTALS

\$ 59,900.00

\$ 59,900.00

Prepared By: _____

Kerson J. Zimmerer

9-3-25

Date

Signed By: _____

John C. Zimmerer

9-3-25

Date

Approved By: _____

Date



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Alex Gonzalez, Deputy Public Works Director

SUBJECT: ZERKER ROAD INTERSECTION AND CORRIDOR STUDY

RECOMMENDATION

Council find that the action is exempt from the California Environmental Quality Act; approve the creation of a new Capital Improvement Project for the Zerker Road Intersection and Corridor Study; authorize the allocation of \$66,000 in Traffic Impact Fees (TIF) for the project; and authorize the Deputy Public Works Director to award the professional services contract to Provost & Pritchard Consulting Group.

BACKGROUND

Public Works Staff needs civil engineering services to evaluate and plan for future improvements to the Zerker Road corridor, specifically the segment south of Lerdo Highway. The proposed project includes preparation of an engineering analysis and study that will identify and evaluate alternative roadway and intersection configurations. The study area extends from Lerdo Highway southward to the Zerker/Zerker intersection and continues east to the existing railroad crossing. The scope of work is organized into three phases: (1) the Zerker/Lerdo Layout, which involves traffic analysis and intersection alternatives at Lerdo Highway and Zerker Road; (2) the Zerker-Zerker Intersection, which includes layout configurations to improve functionality and accommodate future growth; and (3) the Zerker Road Alignment south of the Zerker-Zerker intersection, which will explore alignments connecting to the existing Zerker Road corridor. For each phase, preliminary engineering estimates, right-of-way impacts, and layout exhibits will be prepared. In addition, supporting calculations and exhibits will be developed to assist with future grant funding opportunities, including potential applications under the region's Federal Transportation Improvement Program (FTIP).

FISCAL IMPACT

The total estimated cost for engineering services associated with the Zerker Road Corridor Study is \$66,000. This includes all three project phases: Phase ZLL (Zerker/Lerdo Layout) at \$24,000; Phase ZZI (Zerker-Zerker Intersection) at \$22,500; and Phase ZA (Zerker Road Alignment South of Zerker-Zerker Intersection) at \$19,500. Services will be billed on a time-and-materials basis, not to exceed \$66,000, without additional Council authorization. A new Capital Improvement Project (CIP) will need to be created for this study, and an allocation of \$66,000 in Traffic Impact Fees (TIF) will be required to fund the project.

CONSENT CALENDAR

CEQA ANALYSIS

The action is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15262 of the CEQA Guidelines, which exempt feasibility and planning studies for possible future actions not yet approved, adopted, or funded. The proposed civil engineering services are limited to planning and design activities and do not constitute approval of a physical project.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. Provost & Pritchard Zerker/Zerker - Proposal

September 19, 2025

Alex Gonzalez
City of Shafter
336 Pacific Avenue
Shafter, Ca. 93263

Subject: Civil Engineering Services for the Zerker Road Corridor South of Lerdo Highway, Shafter, California

Dear Alex Gonzalez:

Thank you for the opportunity to submit this proposal to provide engineering services for the subject project. This proposal discusses our understanding of the project, recommends a scope of services together with associated fees.

PROJECT UNDERSTANDING

We understand that the City of Shafter requests an engineering analysis and study be prepared for planning future improvements to the Zerker Road corridor from Lerdo Highway south to the intersection of Zerker/Zerker and east along Zerker to the existing railroad crossing. The study will include alternative layouts for the roadways and intersections and will include a southerly alignment of Zerker Road which will connect to the north-south Zerker Road alignment south and east of the Zerker/Zerker intersection.

SCOPE OF SERVICES

Our proposed scope of work for this proposal is segregated into the three phases described below.

PHASE ZLL: ZERKER/LERDO LAYOUT

This phase will include the layout of alternatives for the Zerker Road & Lerdo Highway intersections along with preliminary layout of Zerker Road south of Lerdo Highway to the Zerker-Zerker intersection.

- Obtain peak hour and daily traffic counts at the intersection of Lerdo Highway and Zerker Road
- Prepare level of service analysis for the existing and future condition of the intersection
 - a. LOS analysis will include potential surrounding projects
- Prepare alternative layouts of the intersection of Zerker and Lerdo to accommodate existing and future traffic volumes
- Prepare alternative layouts of the widening of Zerker Road to accommodate existing and future traffic volumes for the roadway
- Prepare preliminary engineers estimate for the alternatives for evaluation. The estimate will include the undergrounding of the canal

https://us-partner-integrations.egnyte.com/msoffice/wopi/files/0ad97ae4-6288-4bd4-9d8a-507cdb0968dc/WOPIServiceld_TP_EGNYTE_PLUS/WOPIDUserld_330.ppeng.egnyte.com/Proposal.docx

- A preliminary right of way evaluation will be made for the future configuration of the intersection and roadway which will show impacts to adjacent properties, specifically ELK-GAF facility to the east and the NKWSD canal to the west. Potential ROW takes from adjacent property will be presented for evaluation and consideration of the preferred alternative.
- Prepare writeup of the investigation including exhibits and summary of analysis of the investigation and preferred alternative

PHASE ZZI: ZERKER-ZERKER INTERSECTION

This phase will include the layout of alternative configurations of the Zerker-Zerker intersection.

- Obtain peak hour and daily traffic counts at the intersection of Lerdo Highway and Zerker Road
- Prepare level of service analysis for the existing and future condition of the intersection
 - a. Emission analysis will be performed for the various alternatives
 - b. The study will be prepared such that the information will be available to use with future CMAQ funding applications
- Prepare alternative layouts of the future intersection of Zerker-Zerker based on the level of service analysis
 - a. The intersection alignment will stay in the general location as existing and will include an alignment that will accommodate a future north/south arterial.
 - b. The intersection may be a signalized intersection or a roundabout with turn movements to accommodate the existing and future traffic volumes
- Prepare preliminary engineers estimate for the alternatives for evaluation
- A preliminary right of way evaluation will be made for the future configuration of the intersection and roadway which will show impacts to adjacent property, specifically ELK-GAF facility to the east and the NKWSD canal to the west.
- Prepare writeup of the investigation including exhibits and summary of analysis of the investigation, preferred alternative and right of way evaluation.

PHASE ZA: ZERKER ROAD ALIGNMENT SOUTH OF ZERKER-ZERKER INTERSECTION

This phase will include the layout of alternative alignments for the Zerker Road extension south of the Zerker-Zerker intersection south and then east to connect to Zerker Road.

- Prepare alternative layouts for future Zerker Road south of Zerker-Zerker intersection turning back east and connecting into Zerker Road. The east- west portion will be on or near the current alignment of Riverside
 - a. With input from the City, determine the preferred alternative alignment and prepare a preliminary layout showing the following:
 - i. Centerline and roadway geometry and width
 - ii. Typical section
 - iii. Right of Way Limits
- Prepare preliminary engineers estimate for the preferred alternative for evaluation
- Prepare writeup of the investigation including exhibits and summary of analysis of the investigation and preferred alternative

PROFESSIONAL FEES

Time and Materials (Not to Exceed)

Provost & Pritchard Consulting Group will perform the services in this Phase on a time and materials basis, in accordance with our Standard Fee Schedule in effect at the time services are rendered. These fees will be invoiced monthly as they are accrued, and our total fees, including reimbursable expenses, will not exceed our estimate of \$ 66,000 without additional authorization.

PROPOSED FEE – PROJECT NAME	
PHASE	ESTIMATED FEE
Phase ZLL	\$24,000
Phase ZZI	\$22,500
Phase ZA	\$19,500
Total Estimated Fee:	\$66,000

The line items shown above are estimates and are not intended to limit billings for any given Task. Required task effort may vary up or down from the line item estimates shown, however total billings will not exceed the Total shown without additional authorization. If the scope changes materially from that described above, as a result of any agency's decision or because of design changes requested by the Owner, we will prepare a revised estimate of our fees for your approval before we proceed.

TERMS AND CONDITIONS

Please provide a standard City of Shafter agreement for our review and execution. This proposal is valid for 30 days from the date above.

Respectfully,
Provost & Pritchard Consulting Group



Ian Parks, RCE 58155
Principal Engineer

TERMS AND CONDITIONS ACCEPTED

By City of Shafter

Signature

Printed Name

Title

Date



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Alex Gonzalez, Deputy Public Works Director

SUBJECT: NORTH SHAFTER COMMUNITY PARK PG&E SERVICE
CONSTRUCTION CONTRACT

RECOMMENDATION

Council find the requested action is exempt from the California Environmental Quality Act; authorize the Deputy Public Works Director to issue a Notice of Award and Notice to Proceed to Sierra Construction & Excavation in the amount of \$81,075 for the installation of PG&E service for the North Shafter Community Park project; and authorize a General Fund appropriation of \$85,000 to Project No. PK00008.

BACKGROUND

The City is proceeding with the installation of PG&E electrical service for the North Shafter Community Park project. The scope of work includes installing primary conduit, transformer pads, utility boxes, and associated components in accordance with PG&E and project specifications.

To complete this phase of the project, the City solicited three competitive bids from qualified contractors. All bids were based on the same scope of work and received in September 2025. The three bids received, including optional bollard installation, were as follows:

Contractor	Total Bid Price
Sierra Construction & Excavation	\$81,075.00
Ruben's Pipeline, Inc.	\$85,510.00
Derrick D Enterprise, Inc.	\$107,437.45

Staff reviewed all proposals for completeness and conformance with project specifications. Based on this review, Staff recommends awarding the work to Sierra Construction & Excavation, whose bid was the lowest responsive and responsible bid.

FISCAL IMPACT

A General Fund appropriation of \$85,000 to the North Shafter Community Park project (Project No. PK00008) is required to complete the PG&E service installation. The recommended contract award to Sierra Construction & Excavation totals \$81,075, which includes mobilization, bond expense, conduit installation, transformer pad, utility boxes, and bollards. The remaining funds will cover administrative and incidental costs associated with the work.

CEQA ANALYSIS

The project is categorically exempt from the California Environmental Quality Act (CEQA) per Section 15303 of the CEQA Guidelines because the project consists of construction and location of limited numbers of new, small facilities or structures where the allowed exemption examples in the Section include electrical extensions.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. Sierra Construction & Excavation Proposal
2. Rubens Pipeline, Inc Proposal
3. Derrick D. Enterprises Proposal



10417 Meacham Rd
Bakersfield, CA 93312

PH- 661-588-5124
Fax- 661-588-1910

To:	City Of Shafter	Contact:	
Address:	336 Pacific Ave Shafter, CA 93263	Phone:	(661) 746-5001
		Fax:	
Project Name:	North Shafter Community Park- Offsite PG&E Feed	Bid Number:	
Project Location:		Bid Date:	9/18/2025

Item Description	Estimated Quantity	Unit	Unit Price	Total Price
Mobilization	1.00	LS	\$3,300.00	\$3,300.00
Bond Expense	1.00	LS	\$1,650.00	\$1,650.00
4" Primary Electrical Conduit	1,185.00	LF	\$35.00	\$41,475.00
SV1 2" Conduit	22.00	LF	\$130.00	\$2,860.00
#5 Box	1.00	EACH	\$14,670.00	\$14,670.00
#2 Box	1.00	EACH	\$2,220.00	\$2,220.00
Transformer Concrete Pad - 50"x52"	1.00	EACH	\$4,180.00	\$4,180.00

Base Bid Price Subtotal: **\$70,355.00**

Total Bid Price: **\$70,355.00**

~~Add Alt. 4" To Meter Pedestal~~

SV 4" Service	94.00	LF	\$32.00	\$3,008.00
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Total Price for above Add Alt. 4" To Meter Pedestal Items: **\$3,008.00**

Bollards If Required

Bollards	8.00	EACH	\$1,340.00	\$10,720.00
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Total Price for above Bollards If Required Items: **\$10,720.00**

Notes:

- California State License Number- 770738
- DIR Number- 1000021161
- Unless otherwise stated this proposal includes one mobilization only
- Unless otherwise stated this proposal excludes any and all concrete or Asphalt repairs / place back.
- The above prices do not include Performance and Payment Bonds. If required additional fees will apply
- Unless otherwise noted no permits included . If required additional fees will apply
- Unless otherwise noted no payment of construction water included . If required additional fees will apply
- Unless otherwise noted no payment of compaction testing included. If required additional fees will apply
- Unless otherwise noted no payment of construction surveying included. If required additional fees will apply
- The above prices are based on plans and specs provided. Any revisions made to plans or scope after proposal has been accepted will result in cost impacts
- Required California Preliminary Lien Information (California Civil Code Section 3097/3098) to be provided.
- Any unusual conditions of subsoil encountered, such as buried slabs, underground piping, trash deposits, etc. shall be deemed cause for additional charges.

Payment Terms:

Payment due within 30 days of date of invoice

ACCEPTED:

The above prices, specifications and conditions are satisfactory and hereby accepted.

Buyer: _____**Signature:** _____**Date of Acceptance:** _____**CONFIRMED:****Sierra Construction & Excavation****Authorized Signature:** _____**Estimator:** _____

PROPOSAL

To: **CARLOS GARCIA**

September 11, 2025

Project: **N. Shafter Conduit Work**

Location: Shafter, CA

SUMMARY TOTALS	
DESCRIPTION	AMOUNT
Conduit Work	\$80,510.00
Mobilization	\$5,000.00
TOTAL	\$85,510.00

Submitted by: _____,

9/11/2025

Accepted by: _____,

Project: N. Shafter Conduit Work
Location: Shafter, CA

QTY	DESCRIPTION	UNIT	PRICE	TOTAL
1185	4" Primary Conduit	LF	\$ 40.00	\$ 47,400.00
40	2" Conduit to #2 Box	LF	\$ 37.00	\$ 1,480.00
1	Transformer Pad	EA	\$ 7,000.00	\$ 7,000.00
1	Install #5 Box	EA	\$ 12,900.00	\$ 12,900.00
3	Install Removable Post	EA	\$ 1,250.00	\$ 3,750.00
6	Install Permanent Post	EA	\$ 1,000.00	\$ 6,000.00
90	Sand	TONS	\$ 22.00	\$ 1,980.00
				\$ 80,510.00



Contract Change Order

Derrick D Enterprise, Inc.

PO BOX 70093 Bakersfield, CA 93387

Project Name: North Shafter Community Park
Owner: City of Shafter
Change Order No.: 4
Date Service Provided:

Date: 9/3/2025
Contractor: Derrick D Enterprise, Inc.

EXPLANATION OF CHANGE: Increased Electrical Scope per PG&E Plans

DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
Installation of Transformer Pad and Conduit by Baize Electric (*Please see proposal attached)	1	LS	\$ 79,079.50	\$ 61,079.50
10% Markup on Subcontractor Work				\$ 6,107.95
Dig & Compact for Conduit	1400	LF	\$ 25.00	\$ 35,000.00
15% Markup on Labor & Material				\$ 5,250.00
				\$ -
(All according to project plans & specifications)				\$ 107,437.45

Original Contract Amount: \$ 5,383,171.02
Previously granted additional days: 0

Net cost of this Change Order: \$ 107,437.45
Contract work days added/(deleted) with this CO: 0

Total cost of previous Change Orders: \$ 9,157.40
Original Date of Completion per Contract: 5/22/2026

New Contract Amount: \$ 5,499,765.87
New Date of Completion:

Contractor's signature: *Derrick Dickerson*
Date: 9/3/2025

Project Engineer's signature: _____
Date: _____



Date 8/15/2025
Change Order

JOB: Shafter Community Park
Shafter,CA

Change Order Break Down

Description	Quantity	Unit	Unit Price	Extension	
Added PG&E Scope					
#2 Box	1	LS	\$937.00	\$937.00	
#5 Box	1	LS	\$8,054.00	\$8,054.00	
50"x52" Transformer Pad	1	LS	\$1,950.00	\$1,950.00	
Gravel	2	Cubic Yards	\$200.00	\$400.00	
2" PVC	30	LF	\$0.90	\$27.00	
4" PVC	1350	LF	\$3.65	\$4,927.50	
Sweeps, fittings, Etc.	1	Ea	\$2,784.00	\$2,784.00	
	0	LS	\$0.00	\$0.00	
Labor Hours	280	Each	\$150.00	\$42,000.00	

Total \$61,079.50



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Alex Gonzalez, Deputy Public Works Director

SUBJECT: SHAFTER AQUATICS CENTER ELECTRICAL SWITCHGEAR
PURCHASE RATIFICATION

RECOMMENDATION

Council find the requested action is exempt from the California Environmental Quality Act (CEQA); ratify an expedited purchase of a 600 amp switchgear from Witcher Electric, totaling \$48,936, to maintain the schedule for improvements at the Shafter Aquatics Center.

BACKGROUND

In support of the City's Aquatics Center project, Staff worked with JTS Modular, the contractor under contract for constructing the building, to design and specify the required electrical panel. Staff requested a change order for JTS Modular to supply the specified equipment; however, JTS Modular informed staff that the lead time for the electrical panel had increased to a minimum of two months.

The switchgear is a vital component of the project and is required to be installed before PG&E will schedule and perform their work to install permanent electrical service. A two-month delay in receiving the panel would have likely resulted in the building being completed and left without power for an extended period, potentially delaying the opening of the facility by several additional months. To avoid this, Staff sought an alternative supplier. Witcher Electric was able to provide a comparable 600 amp switchgear within one week. To ensure continuity in project delivery, Staff proceeded with the purchase from Witcher Electric in the amount of \$48,936.

FISCAL IMPACT

The cost of the 600 amp switchgear is \$48,936. This expense is fully covered within the approved Aquatics Center project budget, meaning no budget adjustment is required.

CEQA ANALYSIS

The action is not subject to further environmental review under CEQA because the Aquatics Center project has already been determined to be exempt.

APPROVED BY THE CITY ATTORNEY

No

CONSENT CALENDAR

SHAFTER AQUATICS CENTER ELECTRICAL SWITCHGEAR PURCHASE
RATIFICATION

ATTACHMENTS

1. Witcher Electric Proposal (dated May 28, 2025)

ESTIMATE FROM:

WITCHER ELECTRIC INC
3810 LABORDE PLACE #A
BAKERSFIELD, CA 93308
DANIEL CELL: 661-201-0199

**LOCATION:**

City Of Shafter
600 Amp Switch Gear
Material Only

5/28/2025

DESCRIPTION	QTY	COST	TOTAL
Provide new 600 amp switch gear			
Material			
GE 600 A Switch Gear			\$ 48,936.00

Material \$ 48,936.00

TOTAL BID \$ 48,936.00



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Alex Gonzalez, Deputy Public Works Director

SUBJECT: ADOPTION OF A RESOLUTION OF INTENTION INITIATING
PROCEEDINGS FOR THE ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 0815

RECOMMENDATION

The City Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution No. 3045, a Resolution of Intention of the City Council of the City of Shafter With Respect to Annexation of Territory to City of Shafter Community Facilities District No. 0815 (“Annexation No. 1”) to authorize the levy of a special taxes within Annexation No. 1 (Pursuant to the Mello-Roos Community Facilities Act of 1982, as amended).

BACKGROUND

The project is a continuation of development in the community known as Gossamer Grove, located in proposed Tract 7421 owned by Lennar Homes of California, LLC and includes approximately 18.40 gross acres. The proposed development will include 97 single family detached homes. The project was conditioned to create a maintenance district to provide funds to maintain parks, landscaping, parkways, trails, median islands, public lighting and street lights to be included within the tract development and it was determined that annexation to the City’s Community Facilities District No. 0815 (“CFD No. 0815”) maintenance community facilities district would be utilized for this purpose. With the assistance of the City’s special tax consultant, Koppel & Gruber Public Finance, a Rate and Method of Apportionment (RMA) was created for proposed Annexation No. 1 which determined how the properties located within the boundaries of Annexation No. 1 will be charged and the annual special tax charges. In addition, an analysis of the maintenance costs was completed to determine the special tax rates. This analysis determined annual operation and maintenance costs of \$48,794.44 for the proposed improvements. These costs are proposed to be spread amongst the proposed total of 97 residential lots within Annexation No. 1. The special tax charge per lot effective Fiscal Year 2025-2026 is \$503.04 per year. Similar to the City’s landscape and lighting district the Annexation No. 1 special tax rates will be subject to a consumer price index increases of up to 4.0% if deemed necessary each year starting in Fiscal Year 2026-2027.

With the completion of the RMA and an Annexation Boundary Map, Council is now in position to begin the annexation process which entails adopting a resolution of

CONSENT CALENDAR

ADOPTION OF A RESOLUTION OF INTENTION INITIATING PROCEEDINGS FOR THE ANNEXATION OF TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 0815

intention. At the Council's November 18, 2025 meeting, Council will hold a public hearing and conduct a special election so the affected property owners can vote on the proposed annexation to CFD No. 0815 and annual special tax levy. Staff does not anticipate any complications with the voting process as, Lennar Homes of California, LLC is the sole landowner of all the property within the proposed boundaries of Annexation No. 1 and their participation enables them to comply with the City's conditions of approval for the development. The resolution of intention schedules the required public hearing on the proposed Annexation No. 1 at the City Council's November 18, 2025 meeting.

Resolution No. 3045 has been prepared for the City Council to start the annexation process, and sets the public hearing date.

FISCAL IMPACT

There is no fiscal impact with this item because developer provided a cash deposit to cover the annexation proceeding costs. Annexation No. 1 would begin collecting special taxes effective Fiscal Year 2026-27 and the costs of the ongoing administration will be paid for through the levy of the special taxes.

CEQA ANALYSIS

This action has been reviewed per the authority and criteria contained in the California Environmental Quality Act (CEQA), the State and local CEQA Guidelines, and the City's environmental regulations. The City, acting as the lead agency, determined that the resolution is not subject to CEQA pursuant to Sections 15060(c)(2), 15060(c)(3), and 15061(b)(3) of the State CEQA Guidelines, because it will not result in a direct or reasonably foreseeable indirect physical change to the environment as there is no possibility that the action would result in a significant environmental impact, and because it does not constitute a "project" as defined in Section 15378 of the State CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3.

APPROVED BY THE CITY ATTORNEY

Yes

ATTACHMENTS

1. Resolution No. 3045
2. Rate and Method of Apportionment of Special Tax
3. Proposed Annexation Boundary Map

RESOLUTION NO. 3045

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER, CALIFORNIA DECLARING ITS INTENTION TO ANNEX TERRITORY TO CITY OF SHAFTER COMMUNITY FACILITIES DISTRICT NO. 0815, COUNTY OF KERN, STATE OF CALIFORNIA ADOPTING A MAP OF THE AREA PROPOSED TO BE ANNEXED, AND TAKING OTHER ACTIONS RELATED THERETO (ANNEXATION NO. 1)

WHEREAS, the City Council (the “City Council”) of the City of Shafter (the “City”) has established City of Shafter Community Facilities District No. 0815, County of Kern, State of California (“CFD No. 0815”) pursuant to Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, as amended, commonly known as the Mello-Roos Community Facilities Act of 1982 (the “Act”) for the purpose of levying special taxes on parcels of taxable property therein for the purpose of providing certain services which are necessary to meet increased demands placed upon the City as a result of the development of certain real property; and

WHEREAS, it is necessary that certain parcels of property be annexed to CFD No. 0815 in order that they may be developed and receive the benefit of services which will be financed by the annual levy of special taxes on said property sufficient to pay the costs of such services and costs incidental thereto; and

WHEREAS, the City Council is authorized by Article 3.5 (commencing with Section 53339) of the Act to annex territory to CFD No. 0815 by complying with the procedures set forth in said Article 3.5.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Shafter as follows:

Section 1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

Section 2. Name of District. The name of the existing community facilities district is “City of Shafter Community Facilities District No. 0815, County of Kern, State of California.”

Section 3. Intention. The City Council declares its intention to conduct proceedings pursuant to said Article 3.5 for the annexation to CFD No. 0815 of the territory described in Exhibit “A” attached hereto. The City Council determines that the public convenience and necessity require that such territory be annexed to CFD No. 0815.

Section 4. Description of Territory Proposed to be Annexed; Annexation Map. The territory which is included in the existing CFD No. 0815 is described on the map of the Community Facilities District recorded on October 22, 2024 in Book 0001 at Page 0192 of Maps of Assessment and Community Facilities Districts as Instrument No. 224130816 in the official records of the County of Kern. The territory proposed to be annexed to CFD No. 0815 is described in Exhibit “A” attached hereto. Such territory is also shown and described on the map thereof entitled “Annexation Map No. 1 (Tract 7421) of City of Shafter Community Facilities District No.

0815, County of Kern, State of California,” which is on file with the City Clerk (the “Annexation Map”) and is incorporated herein by this reference.

Section 5. Types of Services; Incidental Expenses; Plan for Providing Services.

The services to be provided and financed by the existing CFD No. 0815, include: (a) maintenance and lighting of parks, parkways, streets, roads and open space; (b) maintenance of recreational facilities, and (c) any other services authorized to be financed pursuant to the Act. Existing CFD No. 0815 also finances the costs associated with the determination of the amount of and the levy and collection of special taxes which are levied to provide such services and costs otherwise incurred in order to carry out the authorized purposes of CFD No. 0815. Annexation No. 1 is proposed to provide and finance same services as defined above. The services described above shall be provided, as needed, throughout CFD No. 0815 and the territory proposed to be annexed thereto for the benefit of all owners of property and residents of CFD No. 0815 and the territory proposed to be annexed thereto. The services to be provided and financed by CFD No. 0815, as previously described, are necessary to meet increased demands placed upon the City as a result of development occurring within CFD No. 0815 and the territory proposed to be annexed thereto.

Section 6. Special Taxes. Except where funds are otherwise available, special taxes sufficient to pay the costs of the services provided for in Section 5 above and the annual administrative expenses of the City and CFD No. 0815 in determining, apportioning, levying and collecting such special taxes, shall be annually levied within the territory proposed to be annexed to CFD No. 0815. Pursuant to Section 53340 of the Act, the special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes. The property within the territory proposed to be annexed shall be assigned at the rates set forth in the rates and method of apportionment of special taxes as set forth in Exhibit “B” attached hereto, effective Fiscal Year 2025-26 and each fiscal year thereafter subject to annual increases beginning in Fiscal Year 2026-27 by the percentage increase in the Consumer Price Index (All Items) Los Angeles-Long Beach-Anaheim, CA, (1982-84 = 100) since the beginning of the preceding fiscal year provided however, that any such increase shall not exceed four percent (4%). No alteration of the special tax rates to be levied in the existing CFD No. 0815 will result from the proposed annexation. The maximum special tax rate in the existing CFD No. 0815 may not be increased as a result of this proceeding to annex property to CFD No. 0815.

Under no circumstances shall the special tax levied against any parcel subject to the levy of the special tax pursuant to the rates and method of apportionment of special tax be increased as a consequence of delinquency or default by the owner of any other parcel or parcels within CFD No. 0815, and the proposed annexation, by more than ten percent (10%) above the amount that would have been levied in that fiscal year had there never been any such delinquencies or default.

Section 7. Exempt Properties. Pursuant to Section 53340 of the Act, properties of entities of the state, federal, and local governments shall be exempt from the levy of special taxes of the proposed annexation.

Section 8. Necessity. The City Council finds that the services described in Section 5 hereof are necessary to meet increased demands placed upon the City as a result of development occurring within the boundaries of the proposed annexation.

Section 9. Adoption of Annexation Map. Pursuant to Section 3110.5 of the Streets and Highways Code, the City Council adopts the Annexation Map as the map of the area proposed to be annexed to CFD No. 0815. Pursuant to Section 3111 of said Code, the City Clerk shall file the original of the Annexation Map in her office and shall file a copy of the Annexation Map with the County Recorder of the County of Kern no later than 15 days prior to the date of the hearing specified in Section 10 hereof.

Section 10. Hearing. A public hearing on the proposed annexation of said territory to CFD No. 0815 shall be held at 6:00 p.m., or as soon thereafter as the matter may be heard, on November 18, 2025, in the City Council Chamber at City Hall located at 336 Pacific Avenue, Shafter, California 93263.

Section 11. Notice. The City Clerk shall publish a notice of the time and place of said hearing as required by Section 53322 of the Act, and shall also give notice of the time and place of said hearing by first-class mail to each registered voter and to each landowner within the territory proposed to be annexed to CFD No. 0815 as prescribed by Section 53339.4 of the Act. Said notice shall be published at least seven (7) days and mailed at least fifteen (15) days before the date of the hearing, and shall contain the information required by said Section 53339.4.

Section 12. Description of Voting Procedures. The voting procedures to be followed in conducting the Special Election on (i) the proposition with respect to the levy of special taxes on taxable property within the territory proposed to be annexed to CFD No. 0815 to pay the costs of providing the services to be provided, and (ii) the proposition with respect to establishing an appropriations limit for the territory proposed to be annexed to CFD No. 0815 in the amount of \$5,000,000 (the "Special Election"), shall be as follows:

(a) If at least twelve (12) persons have been registered to vote within the territory proposed to be annexed to CFD No. 0815 for each of the ninety (90) days preceding the close of the public hearing, the vote in the Special Election shall be by the registered voters of the territory proposed to be annexed to CFD No. 0815 with each voter having one vote. In that event, the Special Election shall be conducted by the City Clerk, and shall be held on a date selected by the City Council in conformance with the provisions of Section 53326 of the Act and pursuant to the provisions of the California Elections Code governing elections of cities, insofar as they may be applicable, and pursuant to said Section 53326 the ballots for the Special Election shall be distributed to the qualified electors of territory proposed to be annexed to CFD No. 0815 by mail with return postage prepaid or by personal service, and the Special Election shall be conducted as a mail ballot election pursuant to Division 4 (commencing with Section 4000) of the California Elections Code.

(b) If twelve (12) persons have not been registered to vote within the territory proposed to be annexed to CFD No. 0815 for each of the ninety (90) days preceding the close of the public hearing, and pursuant to Section 53326 of the Act, the vote is therefore to be by the landowners of the territory proposed to be annexed to CFD No. 0815, with each landowner of record at the close of the public hearing having one vote for each acre or portion of an acre of land that he or she owns within the territory proposed to be annexed to CFD No. 0815, the Special Election shall be conducted by the City Clerk as follows:

(1) The Special Election shall be held on the earliest date, following the conclusion of the protest hearing upon which it can be held pursuant to Section 53326 and adoption

of a resolution pursuant to Section 53326 of the Act submitting the propositions with respect to (i) the levy of special taxes to pay the costs of providing the services to be provided to the territory proposed to be annexed to CFD No. 0815, and (ii) establishing of an appropriations limit therefor to the qualified electors of the territory proposed to be annexed to CFD No. 0815, upon which such elections can be held pursuant to said Section 53326 which may be selected by the City Council, or such earlier date as the owners of land within the territory proposed to be annexed to CFD No. 0815 and the City Clerk agree and concur is acceptable.

(2) Pursuant to said Section 53326, the Special Election may be held earlier than ninety (90) days following the close of the public hearing if the qualified electors of the territory proposed to be annexed to CFD No. 0815 waive the time limits for conducting the election set forth in said Section 53326 by unanimous written consent and the City Clerk concurs in such earlier election date as shall be consented to by the qualified electors.

(3) Pursuant to said Section 53326, ballots for the Special Election shall be distributed to the qualified electors by the City Clerk by mail with return postage prepaid, or by personal service.

(4) Pursuant to applicable sections of the California Elections Code governing the conduct of mail ballot elections of cities, and specifically Division 4 (commencing with Section 4000) of the California Elections Code with respect to elections conducted by mail, the City Clerk shall mail or deliver to each qualified elector an official ballot in a form specified by the City Council in the resolution calling the Special Election, and shall also mail or deliver to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, an impartial analysis by the City Attorney pursuant to Section 9280 of said Code with respect to the ballot propositions contained in the official ballot, arguments and rebuttals, if any, pursuant to Sections 9281 to 9287, inclusive, and 9295 of said Code, a return identification envelope with prepaid postage thereon addressed to the City Clerk for the return of voted official ballots, and a copy of this Resolution adopted by the City Council; provided, however, that such analysis and arguments may be waived with the unanimous consent of all the landowners of the territory proposed to be annexed to CFD No. 0815 and shall be so stated in the resolution adopted by the City Council calling the election.

(5) The official ballot to be mailed or delivered by the City Clerk to each landowner-voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter and shall have appended to it a certification to be signed by the person voting the official ballot which shall certify that the person signing the certification is the person who voted the official ballot, and if the landowner-voter is other than a natural person, that he or she is an officer of or other person affiliated with the landowner-voter entitled to vote such official ballot, that he or she has been authorized to vote such official ballot on behalf of the landowner-voter, that in voting such official ballot it was his or her intent, as well as the intent of the landowner-voter, to vote all votes to which the landowner-voter is entitled based on its land ownership on the propositions set forth in the official ballot as marked thereon in the voting square opposite each such proposition, and further certifying as to the acreage of the landowner-voter's land ownership within the territory proposed to be annexed to CFD No. 0815.

(6) The return identification envelope delivered by the City Clerk to each landowner-voter shall have printed or typed thereon the following: (i) the name of the landowner, (ii) the address of the landowner, (iii) a declaration under penalty of perjury stating

that the voter is the landowner or the authorized representative of the landowner entitled to vote the enclosed ballot and is the person whose name appears on the identification envelope, (iv) the printed name and signature of the voter, (v) the date of signing and place of execution of said declaration, and (vi) a notice that the envelope contains an official ballot and is to be opened only by the City Clerk.

(7) The instructions to voter form to be mailed or delivered by the City Clerk to the landowner-voters shall inform them that the official ballots shall be returned to the City Clerk properly voted as provided thereon and with the certification appended thereto properly completed and signed in the sealed return identification envelope with the certification thereon completed and signed and all other information to be inserted thereon properly inserted by 5:00 p.m. on the date of the Special Election.

(8) Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the Special Election, the City Clerk shall canvass the votes cast in the Special Election, and shall file a statement with the City Council as to the results of such canvass and the Special Election on each proposition set forth in the official ballot.

The procedures set forth in this section for conducting the Special Election, if they are held, may be modified as the City Council may determine to be necessary or desirable by a resolution subsequently adopted by the City Council.

Section 13. Severability. If any provision, section, paragraph, sentence, or word of this Resolution is rendered or declared invalid by any court of competent jurisdiction, or by reason of preemptive legislation, the remaining provisions, sections, paragraphs, sentences, and words of this Resolution shall remain in full force and effect.

Section 14. Effective Date. This Resolution shall become effective immediately upon its adoption.

[Signatures on following page]

PASSED, APPROVED AND ADOPTED THIS 7th DAY OF OCTOBER, 2025.

Chad Given, Mayor

Date

ATTEST:

Yazmina Pallares, City Clerk

Date

APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

Date

EXHIBIT “A”

LEGAL DESCRIPTION

**CITY OF SHAFTER
COMMUNITY FACILITIES DISTRICT NO. 0815
ANNEXATION NO. 1**

The property located in the City of Shafter, County of Kern, State of California identified by County of Kern Assessor’s Parcel Nos.: 482-370-06 and 482-370-08.

EXHIBIT “B”

**RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX FOR THE
CITY OF SHAFTER
COMMUNITY FACILITIES DISTRICT NO. 0815
ANNEXATION NO. 1**

CITY OF SHAFTER
COMMUNITY FACILITIES DISTRICT NO. 0815
AMENDED RATE AND METHOD OF APPORTIONMENT FOR
ANNEXATION NO. 1 (TRACT 7421)

A Special Tax shall be levied on all Taxable Property within the boundaries of Annexation No.1 (Tract 7421) of the City of Shafter Community Facilities District No. 0815 ("CFD No. 0815") and collected each Fiscal Year commencing in Fiscal Year 2026/2027 according to the tax liability determined by the City Council, through the application of the rate and method of apportionment of the Special Tax set forth below. All Taxable Property shall be taxed to the extent and in the manner herein provided.

1. Definitions

"Accessory Dwelling Unit" or "ADU" means all Assessor's Parcels of Residential Property for which a Building Permit(s) has been issued for an "Accessory Dwelling Unit" as defined in California Government Code Section 66313(a), as may be amended from time to time, that is accessory to a primary Unit. The ADU may be located on the same Assessor's Parcel as the primary Unit or on a separate Assessor's Parcel. For purposes of clarification, where an ADU and primary Unit are on the same Assessor's Parcel, the ADU located on such Assessor's Parcel is considered a separate Unit from the primary Unit on such Assessor's Parcel for purposes of the Special Tax and both Units will be taxed. Should an Assessor's Parcel contain only an ADU, such Assessor's Parcel will be taxed as a Unit.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the City, acting for and on behalf of CFD No. 0815 as the administrator thereof, to determine, levy and collect the Special Taxes, including a reasonable allocation of salaries of City employees and a proportionate amount of the City's general administrative overhead related thereto, and the fees of consultants and legal counsel providing services related to the administration of the CFD; the costs of collecting installments of the Special Taxes; and any other costs required to administer the CFD as determined by the City.

"Amended Rate and Method of Apportionment" or "Amended RMA" means this Amended Rate and Method of Apportionment of Special Tax for Annexation No. 1 of the CFD.

"Annexation No. 1" means the property located in Tract 7421 that is being annexed into the CFD.

"Annual Tax Escalation Factor" On July 1, 2026 for Fiscal Year 2026/2027 and on each subsequent July 1 for the Fiscal Year then commencing, the Maximum Special Tax rates for all Assessor's Parcels of Taxable Property shown under Section 3 shall be increased annually by the percentage increase in the Consumer Price Index (All Items) Los Angeles-Long Beach-Anaheim, CA, (1982-84 = 100) since the beginning of the preceding Fiscal Year provided however, that any such annual increase shall not exceed four percent (4%).

“Approved Property” means a Lot included in a Final Subdivision Map that was recorded prior to March 1 preceding the Fiscal Year in which the Special Tax is being levied, and that have not been issued a building permit on or prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

“Assessor” means the Assessor of the County of Kern.

“Assessor's Parcel” means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Tax Number.

“Assessor’s Parcel Map” means an official map of the Assessor designating parcel(s) by Assessor’s Tax Number(s).

“Assessor's Tax Number” means the number assigned to an Assessor’s Parcel by the County for purposes of identification.

“Base Year” means Fiscal Year ending June 30, 2026.

“Building Permit” means a permit for new construction issued by the City for new construction of a residential or non-residential building on an Assessor’s Parcel for purposes of this definition, “Building Permit” shall not include permits for construction or installation of retaining walls, utility improvements, or other such improvements not intended for human use.

“CFD” or “CFD No. 0815” means the City of Shafter Community Facilities District No. 0815, County of Kern, State of California.

“CFD Administrator” means an official of the City, or designee thereof, responsible for determining the Special Tax Requirement and preparing the annual Special Tax roll.

“City” means the City of Shafter, California.

“City Council” means the City Council of the City of Shafter which acts as the legislative body for CFD No. 0815 under the Act.

“County” means the County of Kern, California.

“Developed Property” means each Assessor’s Parcel, for which a Building Permit for new construction was issued, prior to June 1 of the previous Fiscal Year.

“Exempt Property” means an Assessor’s Parcel that is not classified as Taxable Property. Exempt Property is not subject to the Special Tax.

“Final Subdivision Map” means a subdivision of property creating single family residential buildable Lots by recordation of a final subdivision map or parcel map pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.), or recordation of a condominium plan pursuant to California Civil Code 4285, that creates individual Lots for which building permits may be issued without further subdivision and is recorded prior to June 1 preceding the Fiscal Year in which the Special Tax is being levied.

“Fiscal Year” means the period starting on July 1 and ending the following June 30.

“Land Use Class” means any of the classes listed in Section 3 below.

"Lot" means an individual lot, identified and numbered on a recorded Final Subdivision Map, on which a building permit has been or is permitted to be issued for construction of one or more Dwelling Units without further subdivision of the lot and for which no further subdivision of the lot is anticipated.

"Maintenance" means the labor, material, administration, personnel, equipment and utilities necessary to maintain park, landscaping, parkways, trails, median islands, public lighting, street lights, including repair and replacement of recreational facilities, trees, plant material, sod, irrigation systems, weed control and other abatements, signs, monuments, and associated appurtenant facilities.

"Maintenance Requirement" means, for any Fiscal Year in which Special Taxes are levied, the amount equal to the budgeted costs for Maintenance applicable to Annexation No. 1 of the CFD for such Fiscal Year.

"Maximum Special Tax" means the greatest amount of Special Tax, determined in accordance with Section 3 below, which may be levied in any Fiscal Year on any Assessor's Parcel.

"Owners Association" means a homeowners association or property owners association that provides services to, and collects assessments, fees, dues, or charges from, property within the CFD.

"Owners Association Property" means any property within the boundaries of the CFD that is owned in fee or through easement by an Owners Association, not including any such property that is located directly under a residential structure.

"Non-Residential Property" means any Assessor's Parcel, or portion of an Assessor's Parcel, of Developed Property in the CFD for which a building permit(s) was issued for non-residential use.

"Public Property" means any property within the boundaries of CFD No. 0815, the ownership of which is transferred to a public agency, and is used for rights-of-way or any other purpose and is owned by, or irrevocably offered for dedication to the federal government, the State of California, the County, the City or any other public agency where the public agency has officially agreed to accept the offer of dedication; provided however that any property owned by a public agency and leased to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use.

"Reserve Fund" means a fund that shall be maintained for the CFD for each Fiscal Year to provide necessary cash flow for the first six months of each Fiscal Year, delinquencies in the payment of Special Taxes, reserve capital to cover repair and replacement costs, and a reasonable buffer to prevent large variations in annual Special Tax levies.

"Residential Property" means all Assessor's Parcels of Developed Property for which a Building Permit has been issued for purposes of constructing one or more residential Units.

"Special Tax" means any special tax authorized to be levied within CFD No. 0815 pursuant to the Act and this Amended Rate and Method of Apportionment to fund the Special Tax Requirement.

“Special Tax Requirement” means that amount required in any Fiscal Year for the CFD to: (i) pay for the Maintenance Requirement; (ii) pay for Administrative Expenses; (iii) pay any amounts required to establish or replenish the Reserve Fund; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; less (v) a credit for funds available to reduce the annual Special Tax levy.

“State” means the State of California.

“Taxable Property” means all of the Assessor's Parcels within the boundaries of CFD No. 0815 that are classified as Developed Property or Approved Property. Taxable Property does not include Welfare Exempt Property.

“Tax-Exempt Property” means an Assessor's Parcel not subject to the Special Tax. Tax-Exempt Property includes: (i) Public Property, or (ii) Owner Association Property, or (iii) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement.

“Unit” means (i) for Residential Property, an individual single family detached or attached residential unit or an individual apartment unit, (ii) for Mobile Home Property, an individual mobile home, and (iii) an ADU. The number of Units assigned to each Assessor's Parcel may be determined by (i) referencing Assessor's data, (ii) site surveys and physical unit counts, and/or (iii) other research by the CFD Administrator.

“Welfare Exempt Property” means, in any Fiscal Year, all Assessor's Parcels within the boundaries of CFD No. 0815 that (a) have been granted a welfare exemption by the County under subdivision (g) of Section 214 of the Revenue and Taxation Code indicated in the Assessor's data finalized as of January 1 of the previous Fiscal Year, and (b) are exempt from the Special Tax pursuant to Section 53340(c) of the Act.

2. Land Use Classification

Each Fiscal Year, each Assessor's Parcel within the boundaries of CFD No. 0815 shall be classified as Taxable Property, Public Property or Exempt Property. Each Assessor's Parcel of Taxable Property shall be classified as based on Section 3 A and B below.

3. Maximum Special Tax Rates

A. Developed Property

TABLE 1
Fiscal Year 2025/2026
Amended RMA
Maximum Special Tax Rates for Developed Property

Land Use Class	Description	Maximum Special Tax
1	Residential Property	\$503.04 per Unit
2	Non-Residential Property	\$4,770.61 per Acre

B. Approved Property

The Maximum Special Tax for Approved Property shall be \$503.04 per Lot.

Escalation of Maximum Special Tax

Each Fiscal Year following the Base Year, the Maximum Special Tax shall be increased in accordance with the Annual Tax Escalation Factor and otherwise adjusted as provided in this Amended Rate and Method of Apportionment.

Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. For an Assessor's Parcel that contains both Residential Property and Non-Residential Property, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of acreage designated for each Land Use Class as determined by reference to the site plan approved for such Assessor's Parcel. The CFD Administrator's allocation to each type of property shall be final.

4. Method of Apportionment

For each Fiscal Year, commencing Fiscal Year 2026/2027, the CFD Administrator shall determine the Special Tax Requirement and calculate the Special Tax so that the amount of Special Taxes equals the Special Tax Requirement. The Special Tax shall be levied on Taxable Property each Fiscal Year as follows:

Step 1: The special tax shall be levied proportionally on each Assessor's Parcel of Developed Property up to 100% of the applicable Maximum Special Tax;

Step 2: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Approved Property at up to 100% of the Maximum Special Tax for Approved Property. No Special Tax shall be levied on Exempt Property.

5. Collection of Special Taxes

Collection of the Special Tax shall be by the County in the same manner as ordinary ad valorem property taxes are collected and the Special Tax shall be subject to the same penalties and the same lien priority in the case of delinquency as ad valorem taxes; provided, however, that the City Council may provide for other means of collecting the Special Tax if necessary to meet its financial obligations, including direct billings to the property owners.

6. Administrative Changes and Appeals

Any taxpayer subject to the Special Tax and who claims the amount of the Special Tax levied on his or her Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error not later than twelve (12) months after first having paid the first installment of the Special Tax that is disputed. If following such consultation, the CFD Administrator determines that an error has occurred, the CFD Administrator may recommend changing the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action, if any by the CFD Administrator, the landowner believes such error still exists, such person may file a written notice with the City Manager or designee of the City appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of such notice, the City Manager or designee may establish such procedures as deemed necessary to undertake the review of any such appeal. The City Manager or designee thereof shall interpret this Amended Rate and Method of Apportionment and make determinations relative to the administration of the Special Tax and any landowner appeals. The decision of the City Manager or designee shall be final and binding as to all persons.

Interpretations may be made by Resolution of the City Council for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax, the Amended Rate and Method of Apportionment, the classification of properties, or any definition applicable to Annexation No. 1 of CFD No. 0815.

7. Term of Special Tax

The Special Tax shall be levied annually in perpetuity, unless terminated earlier by a super majority of the City Council.

8. Prepayment of Special Tax

The Special Tax may not be prepaid.

FREE RECORDING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT
CODE SECTION 27383 AND 27388.1

ANNEXATION MAP NO. 1 (TRACT 7421) OF
CITY OF SHAFTER
COMMUNITY FACILITIES DISTRICT NO. 0815

COUNTY OF KERN
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK THIS _____ DAY OF
_____, 2025.

CITY CLERK
CITY OF SHAFTER

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED
BOUNDARIES OF ANNEXATION NO. 1 OF THE CITY OF SHAFTER COMMUNITY
FACILITIES DISTRICT NO. 0815, CITY OF SHAFTER, STATE OF CALIFORNIA,
WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF SHAFTER A REGULAR
MEETING THEREOF, HELD ON THE _____ DAY OF _____, 2025,
BY ITS RESOLUTION NO. _____

CITY CLERK
CITY OF SHAFTER

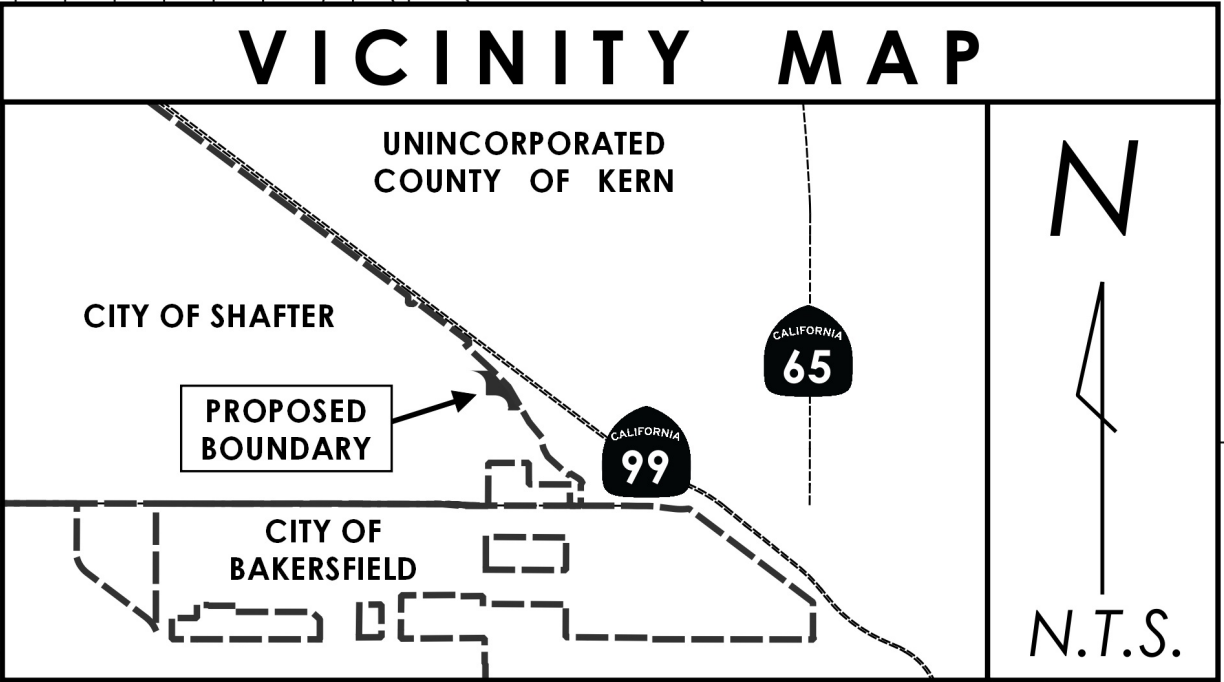
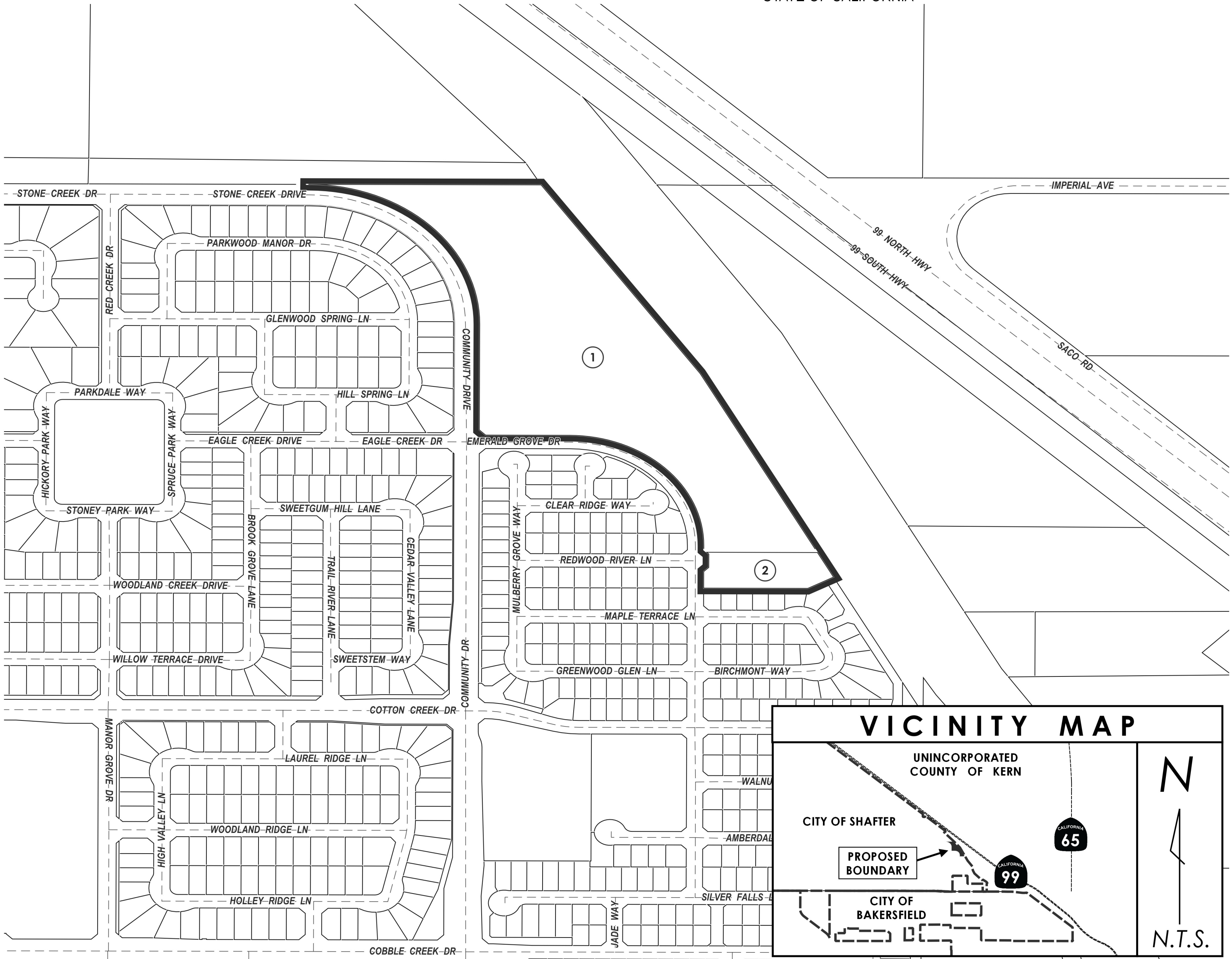
FILED THIS _____ DAY OF _____, 2025, AT THE HOUR OF _____
O'CLOCK _____ M. IN THE BOOK _____ OF MAPS OF
ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE _____
AND AS INSTRUMENT NO. _____ IN THE OFFICE OF THE
COUNTY RECORDER IN THE COUNTY OF KERN, STATE OF CALIFORNIA.

LAURA AVILA
COUNTY ASSESSOR-RECORDER
COUNTY OF KERN, CA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF COMMUNITY FACILITIES
DISTRICT NO. 0815 OF THE CITY OF SHAFTER DISTRICT FILED WITH THE
KERN COUNTY RECORDER'S OFFICE ON OCTOBER 22, 2024, FILED IN BOOK 1
OF THE MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS,
PAGE 192 AS INSTRUMENT NO. 224130816.

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS
DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE
KERN COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.

THE KERN COUNTY ASSESSORS MAPS SHALL GOVERN FOR ALL THE DETAILS
CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OF PARCELS.



MAP REF. NO.	ASSESSOR'S PARCEL NO.
1	482-370-06
2	482-370-08

LEGEND
ANNEXATION
NO. 1 BOUNDARY
① MAP NUMBER
REFERENCE

KOPPEL & GRUBER
PUBLIC FINANCE

334 Via Vera Cruz
Suite 256
San Marcos, California 92078
Phone (760) 510-0290 Fax (760) 510-0288

DATE PREPARED: SEPTEMBER 2025



CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Alex Gonzalez, Deputy Public Works Director

SUBJECT: CALIFORNIA CONSERVATION CORPS SPONSORSHIP
AGREEMENT

RECOMMENDATION

Council find that the action is not defined as a project per Section 15378(b)(5) of the CEQA Guidelines; authorize the City Manager to execute the CCC-96 Sponsor Agreement with the California Conservation Corps.

BACKGROUND

The California Conservation Corps (CCC) is a state agency that engages young adults in public service conservation work, providing job skills training and educational opportunities while completing environmental and infrastructure projects that benefit local communities. The CCC is authorized under California Public Resources Code Section 14306 to contract with local public entities to perform such projects.

The City seeks to enter into a standard Sponsor Agreement (CCC-96) with the CCC to establish a framework under which the CCC can perform future conservation and public service projects within the City's jurisdiction. The agreement outlines the responsibilities of both parties, including project documentation, cost-sharing arrangements, insurance provisions, indemnification, and legal compliance. No specific project is being authorized at this time; the agreement simply facilitates future collaboration and project planning.

Staff requests authorization for the City Manager to execute the CCC-96 Sponsor Agreement.

FISCAL IMPACT

There is no immediate fiscal impact associated with the execution of the CCC-96 Sponsor Agreement. The agreement itself does not obligate the City to any specific expenditure. Fiscal impacts will be determined on a project-by-project basis and will depend on the scope, duration, and resource needs of each future project authorized under the agreement. Each individual project will include a cost proposal prepared in coordination with the CCC and subject to separate approval prior to commencement.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of a sponsorship agreement with the CCC and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Yes

ATTACHMENTS

1. CCC96 - Local Government Sponsor Agreement



SPONSOR AGREEMENT (CCC-96)
(for Governmental Entity - Local)

This Sponsor Agreement (Agreement) is entered into by the California Conservation Corps (CCC), State of California and

Sponsor's Name: _____, a State of California Local Public Entity (Sponsor).

WHEREAS, the CCC is statutorily mandated to provide job skills training, educational opportunities and an increasing awareness of the State's natural resources to young adults;

WHEREAS, the CCC is authorized to work on projects in rural and urban areas that, provide a benefit to the public by, among other things, preserving, maintaining and/or enhancing the lands and water of the State of California, directly contributing to the conservation of energy and/or assisting in fire prevention and suppression;

WHEREAS, the CCC is authorized pursuant to the California Public Resources Code Section 14306 to execute contracts for furnishing the services of the CCC to any federal, state or local public entity, any local or statewide private organizations, and any person, firm, partnership, or corporation concerned with the objectives of the CCC program as specified in California Public Resources Code Sections 14000 and 14300;

WHEREAS, the Sponsor can provide opportunities for public service through meaningful and productive work projects;

WHEREAS, each party to this Agreement is duly authorized to enter into this Agreement; and

WHEREAS, the parties to this Agreement find and determine that it would be to their mutual advantage and the public benefit to join together to accomplish the purpose herein, and coordinate their power, authority and expertise for the CCC to use its corpsmembers and employees to accomplish projects specified by Sponsor and agreed to by the CCC;

CCC-96 LG (rev. 07/2022)





NOW THEREFORE, in consideration and recognition of the above, the Sponsor and CCC (collectively referred to herein as “the parties”) agree as follows:

A. Documentation of Projects

1. Sponsor will submit project proposals to the CCC.
2. The CCC shall work with Sponsor to include details of project proposals in a CCC Project Evaluation and/or other appropriate forms and documentation where applicable.
3. No project work will begin without CCC Project Evaluation documentation being signed by the parties’ representatives.
4. The documentation for any project necessarily incorporates into it this Agreement.
5. If there should be a conflict with terms and conditions contained in any other documents related to the parties’ relationship or any project related thereto, the terms and conditions set forth in this CCC 96 will take precedence.
6. Unless otherwise specified in the project documentation, the parties agree to accept documents that are electronically signed in accordance with Government Code Section 16.5.

B. Parties Obligations:

1. Sponsor agrees:
 - a. To pay for all costs, including but not limited to, labor, material and supply costs negotiated and agreed to by the parties that are directly related to and necessitated by the project and that are set forth in the project documentation;
 - b. To make available to the CCC adequate plans, specifications, materials, supplies, equipment and/or special labor requirements to complete the project as determined and agreed to by the parties as specified in the project documentation;
 - c. To provide adequate technical supervision as determined and agreed to by the parties;
 - d. To obtain approvals, clearances, and permits required by any local, state, tribal, or federal entity, law, or regulation;
 - e. To the extent any project involves the CCC performing work on private property, the Sponsor shall obtain and/or has obtained all necessary approvals, authorizations and/or permits from the owners

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- of said private property before the CCC begins project work on said property and that the CCC is authorized to perform the project work on said private property;
- f. To obtain clearances and/or meet requirements, if any, of trade unions or other labor organizations occasioned by the participation of the CCC in the project;
 - g. To provide project sites that, to the best of the Sponsor's knowledge, are free of any known hazardous materials, but if there are any known hazardous materials present, the Sponsor shall provide the location, identity, and amounts of such hazardous materials as well as the associated Safety Data Sheets;
 - h. To provide or reimburse the CCC for acceptable temporary living accommodations for CCC personnel engaged in working on a project if: (1) the project is located at a site that is more than a one-hour drive from the designated CCC base center; and, (2) provision of such living accommodation is determined necessary by the parties;
 - i. To conduct an orientation with CCC personnel at the commencement of each project to explain the technical aspects, safety requirements and other relevant information necessary for the CCC to successfully complete the project including the identification of restroom facilities or alternatives;
 - j. To work with the CCC to conduct an educational or training presentation at the CCC base center or project site to CCC Corpsmembers; and,
 - k. To consider authorizing the CCC to place a sign, plaque or emblem on the project site that presents the CCC's contribution to the project.
2. CCC agrees to:
- a. Review project proposals submitted by the Sponsor and work with Sponsor to prepare project documentation for those proposed projects that are covered by the CCC's statutory mandate, consistent with the CCC's organizational priorities and within the CCC's operational capabilities;
 - b. Provide CCC personnel, equipment and materials to perform the obligations specified in the project documentation. The CCC will





- only use personnel who have received adequate prior training and are sufficiently equipped for and alerted to the general nature of the hazards inherent in the scope of work; and,
- c. Provide its personnel with Workers' Compensation coverage and benefits that are administered by the State Compensation Insurance Fund in accordance with the California Labor Code.
3. The Sponsor and CCC mutually agree to the following:
- a. This Agreement is not intended to affect the legal liability of either of the parties by imposing any standard of care other than the standard of care imposed by law;
 - b. Mutual Indemnification:
 - i. To the extent permitted by law including Article XVI, sections 1 and 6 of the California Constitution, and the California Claims Act, the CCC agrees to hold harmless and indemnify the Sponsor against any liability, damage, or loss legally determined to have occurred as a result of performance or failure to perform under this Agreement and/or the project documentation caused by the acts and/or omissions of any person directly employed by, enrolled in or under the control or supervision of the CCC while performing the work set forth in this Agreement and/or the project documentation; and,
 - ii. The Sponsor agrees to hold harmless and indemnify the CCC against any liability, damage, or loss legally determined to have occurred as a result of performance or failure to perform under this Agreement and/or the project documentation caused by the acts and/or omissions of any person directly employed by or under the control or supervision of the Sponsor while performing the work set forth in this Agreement and/or the project documentation;
 - c. Insurance:
 - i. The State of California has elected to cover its motor vehicle and general liability exposure through claims procedures instituted in accordance with the California Government Code provisions and the other provisions of





the law relating to such liability. Pursuant to those procedures, tort liability claims should be presented as a government claim to the Government Claims Program, P.O. Box 989052 MS 414, West Sacramento, CA 95798-9052; <https://www.dgs.ca.gov/ORIM/Services/Page-Content/Office-of-Risk-and-Insurance-Management-Services-List-Folder/File-a-Government-Claim?search=government%20claim%20form> in accordance with the California Government Code and the other provisions of the law governing submission of such claims. In addition, unless notified otherwise or on behalf of the CCC, motor vehicle liability claims should be presented to the Office of Risk and Insurance Management (ORIM), P.O. Box 989052 MS-403, West Sacramento, CA 95798-9052, (800) 900-3634, claims@dgs.ca.gov. If your motor vehicle liability claim is not resolved within six months from the date of loss, California law requires you to file a formal claim with the Government Claims Program, P.O. Box 989052 MS 414, West Sacramento, CA 95798-9052 (link above). It should be noted, however, that the willingness of ORIM to receive such motor vehicle liability claims does not constitute a waiver by the State of California or the CCC of the time limits or procedures provided by law or the filing of claims relating to such motor vehicle liability. It also should be noted that the addresses set forth in this paragraph are subject to change; any claimant is advised to verify the accuracy of and currency of the addresses for filing claims, and by setting forth addresses in this paragraph, neither the State of California nor the CCC is waiving any time limits or procedures provided by law for filing claims related to alleged motor vehicle or general liability or any other alleged liability.

- ii. The California Department of Human Resources has entered into a Master Agreement with the State Compensation Insurance Fund to administer Workers' Compensation benefits for State employees and Corpsmembers as required by the California Labor Code.





- d. The California Labor Code Section 1720.4(c) specifically exempts the CCC from paying state prevailing wages to Corpsmembers when engaged in public works projects. The CCC is not subject to the federal prevailing wage requirements set forth in the Davis-Bacon Act (Title 40 USC 276A et seq.) when providing labor on federal government contracts. Title 29 of the Code of Federal Regulations (CFR), Section 5.2(h) specifically provides that a State is not considered a contractor under statutes providing loans, grants, or other federal assistance in situations where construction is performed by its own employees and/or personnel;
- e. The California Business and Professions Code, Section 7040 exempts the State of California from contractor licensing requirements. The CCC is a state entity subject to the exemption;
- f. Improvements and Land Use:
 - i. All improvements constructed in whole, or in part by the CCC on lands owned or controlled by the Sponsor will remain the property of the Sponsor;
 - ii. Permission to camp and/or perform work on lands owned or controlled by Sponsor does not in any way convey to the CCC, its staff or any person or persons working with the CCC in the performance of said work, employee status that would extend to them the benefits afforded to permanent employees of Sponsor;
- g. Emergency Services and Possible Delays:
 - i. The CCC is required to provide emergency services when directed by the Governor of the State of California pursuant to an Executive Order, the Office of Emergency Services (Cal OES), Department of Forestry and Fire Protection (CAL FIRE) and other agencies charged with responding to emergencies throughout California arising from fire, flood, wind, and other natural and man-caused disasters.
 - ii. The CCC may be required to temporarily suspend or permanently cease work on projects due to required emergency response or emergency conditions. The parties agree that any delay in completing the work by the CCC due to response to an emergency shall be excused and costs incurred by the delay shall be the responsibility of the Sponsor.





- iii. The resources of the CCC are limited and the public service conservation work of the CCC may be altered in priority from time-to-time. The parties agree that other than delays caused by the CCC's response to an emergency, all other delays by either party shall be excused and costs caused by delays shall be the responsibility of the party incurring such costs.
- h. Audit: It is mutually agreed that, pursuant to California Government Code, § 8546.7, any project performed under this Agreement that involves the expenditure of public funds in excess of ten thousand dollars (\$10,000) shall, along with the Parties thereto, be subject to the examination and audit of the California State Auditor for a period of three years after final payment under said project. Such audit may be triggered at the request of the public entity expending said funds or as part of any California State Auditor audit of said public entity.
- i. All contracts relating to the construction or operation of a project will contain a clause prohibiting discrimination and/or harassment against any person, employee or employee applicant engaged in the project work on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, and denial of family care leave;
- j. Budget Contingencies:
 - i. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State of California and the CCC shall have no liability to pay any funds whatsoever to Sponsor or to furnish any other considerations under this Agreement or related project documentation and Sponsor shall not be obligated to perform any provisions of this Agreement or related project documentation; and,
 - ii. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State of California and the CCC shall have the option to either cancel this Agreement with





- no liability occurring to the State of California or CCC, or offer an amendment to the Agreement reflecting the reduced amount;
- k. Subject to the provisions herein, all remedies allowed by law are available to either party for enforcement of this Agreement. Any waiver of rights by either party or any matter relating to this Agreement shall not be deemed to be a waiver unless in writing and approved by both parties and shall not be a waiver to any other provision or matter relating to this Agreement;
 - l. If any part of this Agreement is found to be invalid the remainder of the Agreement shall continue in full force and effect;
 - m. Neither the CCC nor the Sponsor may assign this Agreement or any interest therein without the written consent of the other party;
 - n. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties;
 - o. This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California;
 - p. This Agreement shall remain in effect unless terminated upon thirty (30) days written notice from either party; and,

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- q. Each Party and its respective agents executing this Agreement warrants and represents that it has the full power and authority to execute, deliver and perform the obligations under this Agreement and that each Party's performance hereunder has been duly authorized by all requisite actions on the part of that Party.

Sponsor Information:

Sponsor Name:	Sponsor Department:
Address:	
Contact Person:	Phone:
Email Address:	

SIGNATURES

In Witness Whereof, the parties have agreed to the conditions of this Agreement as of the date shown below.

Sponsor Representative Signature:	
Print Name:	Date:

CCC District Director/Region Deputy Signature:	
Print Name:	Date:





CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Steve Esselman, Planning Director

SUBJECT: GENERAL PLAN AMENDMENT NO. 23-39 AND ZONE CHANGE
NO. 23-72

RECOMMENDATION

Staff recommends your Council conduct hearing to consider General Plan Amendment (GPA) No. 23-39 and Zone Change (ZC) No. 23-72 and:

1. Adopt a Mitigated Negative Declaration for the project;
2. Adopt Resolution No. 3046, a Resolution of the City Council of the City of Shafter Adopting Mitigated Negative Declaration and approving General Plan Amendment 23-39; and
3. Introduce for first reading, by title only, and waive reading of Ordinance No. 772, an Ordinance of the City Council of the City of Shafter, California approving Zone Change No. 23-72.

The GPA amends the City of Shafter General Plan land use designation for the property from LDR (Low Density Residential) to MHDR (Medium High Density Residential). The ZC changes the zone district under Title 17 of the Shafter Municipal Code from R-1 (Low Density Residential) to R-3 (Medium High Density Residential) of an approximately 8.72-acre parcel (Assessor's Parcel Number 028-180-57) located at the northeast corner of Birch Street and East Los Angeles Avenue.

BACKGROUND

1. Location: Northwest corner of East Ash Avenue and Golds Avenue. **See Exhibit 1.**
2. General Plan Designation: The site's current land use designation is LDR (Low Density Residential). **See Exhibit 2.**
3. Zoning: The site is currently zoned R-1 (Low Density Residential). **See Exhibit 3.**
4. Acreage: 8.72 acres
5. On-site Land Use: The project site is vacant.
6. Off-site Land Use: The site is surrounded by multi-family residential to the north, single-family residential to the east, vacant land (zoned Estate) to the south, and

PUBLIC HEARINGS

an existing residence and vacant land (zoned Low Density Residential) to the west.

The Cesar Chavez Foundation, on behalf of the property owner, National Farm Workers Service Center, Inc., is requesting the general plan amendment and zone change. At the August 12, 2025, Planning Commission meeting, the Commission voted to recommend approval of the general plan amendment and zone change to the City Council.

ANALYSIS:

This project consists of a request for a GPA/ZC to allow the development of 174 multi-family units at 30%, 40%, 50%, and 60% AMI (Area Median Income) distributed across three (3) three-story buildings on an approximately 8.72-acre site totaling 342,160 square-feet at the northeast corner of Birch Street and East Los Angeles Street (APN 028-180-57). **See Exhibit 4 and 5.**

The development would be constructed in three phases, Phase I and Phase II will mirror each other, Phase I includes 62 units (130,299 square-feet) with 124 on-site parking spaces, Phase II includes 62 units (130,299 square-feet) with 124 on-site parking spaces, and Phase III includes 50 units (81,560 square-feet) with 100 on-site parking spaces, pertaining a total of 174 units and 348 on-site parking spaces. The project will include two full-access driveways along Birch Street, two full-access driveways along South Mannel Avenue, and four full-access driveways along East Los Angeles Avenue.

The project site is located within Section 15, Township 28 South, Range 25 East, Mount Diablo Base & Meridian. The project site lies within the Rio Bravo USGS 7.5-minute topographic quadrangle.

The City reviewed the Shafter Municipal Code Title 17 (Zoning Ordinance) and determined that the closest similar use to what is being proposed is “multi-family attached dwelling units with enhanced amenities (common open space and recreation areas)”. The proposed GPA would change the designation of the parcel from LDR (Low Density Residential) to MHDR (Medium High Density Residential); the current LDR designation allows for up to five dwelling units per acre while the MHDR designation would allow for up to 20 units per acre. The proposed ZC would change the zone classification from R-1 (Low Density Residential) to R-3 (Medium High Density Residential); the current R-1 classification allows for up to five dwelling units per acre while the R-3 classification would allow for up to 24 units per acre. Therefore, the theoretical maximum number of dwelling units per acre because of the proposed GPA and ZC, if approved, is 20 units per acre. The applicant is proposing a multi-family apartment complex at 20 units per acre.

Breakdown of Phases I, II, and III

Phases I and II will consist of two three-story residential buildings with 60 family units and two manager units at 30%, 40%, 50%, and 60% AMI levels. The three-story residential building will consist of 48 one-bedroom units (575 square-feet), 32 two-bedroom units (778 square-feet), 32 three-bedroom units (1,079 square-feet), and four (4) three-bedroom manager units. Phases I and II will mirror each other totaling 124 units and include 248 on-site parking spaces.

Phase III will consist of one (1) three-story residential building with 22 one-bedroom units (575 square-feet), 13 two-bedroom units (778 square-feet), and 14 three-bedroom units (1,079 square-feet) at 30%, 40%, 50%, and 60% AMI and one (1) three-bedroom manager unit. Phase III includes a total of 50 units and 100 on-site parking spaces.

After completion of all three phases, there will be a total of 174 units with 348 on-site parking spaces. Additionally, the project will be constructed and maintained in accordance with the 2010 ADA Standards for Accessible Design and will meet all the requirements of the California Building Code Title 24.

The project site is going to be developed to City of Shafter development standards, which include onsite and offsite improvements. Onsite improvements include, but not limited to, the following:

- Paved and Covered parking areas
- Landscaping
- Security fence
- Security lighting

The offsite improvements consist of the following:

- Sidewalk Improvements along Birch Street, South Mannel Avenue, and East Los Angeles Avenue
- Connection to existing water line in East Los Angeles Avenue
- Connection to the existing dry sewer line of East Los Angeles and ending the connection at the east of Birch Street and west of South Mannel Avenue to the northern property line

If the project were to be approved, the applicant would have to submit for site plan review to ensure that the multi-family apartment complex complies with the objective standards found in the Zoning Ordinance, California Building Code, and Engineering Design Manual.

Additionally, the site plan would have to be approved by the Shafter Police Department to ensure that the project includes “defensible space design.” Defensible space design guidelines focus on creating built environments that naturally deter crime and promote

resident safety through environmental design. Key principles include territoriality (clearly defining public, semi-public, and private spaces to foster a sense of ownership), natural surveillance (ensuring residents can observe public areas through window placement and lighting), image (maintaining an appearance that discourages vandalism and signals care), and milieu (situating developments within safe, supportive surroundings). By enhancing visibility, access control, and resident engagement, the “defensible space design” approach empowers communities to take an active role in crime prevention.

GENERAL PLAN AND HOUSING ELEMENT COMPATIBILITY/CONSISTENCY

Staff has reviewed the proposal for compatibility with the applicable objectives and policies contained within the Shafter General Plan land use element and find the following:

2.5 Residential Uses

Objective: Provide a variety of housing types suitable to a broad range of socioeconomic groups and a residential environment that enhances residents’ quality of life and reinforces those characteristics of a rural, small town that make Shafter a desirable place to live.

The project is consistent with this objective because it helps provide a variety of housing types suitable for a broad range of socioeconomic groups. The project is consistent with the surrounding land uses, including an existing multi-family project adjacent to and north of the project site, and therefore is consistent with the existing residential environment that enhances residents’ quality of life and reinforces those characteristics of a rural, small town that make Shafter a desirable place to live.

Policy 3: Broaden the range of housing types and encourage innovation in available housing types. In addition to traditional single-family housing, provide:

1. Move-up and executive housing opportunities;
2. Housing for those desiring amenities not typically found in small town subdivisions (e.g., common open space and recreational areas);
3. Opportunities for those not desiring dwelling on an individual lot or a mobile home lifestyle; and
4. Appropriate housing for active seniors and those requiring some degree of assistance or care.

The project is consistent with this policy because it broadens the range of housing types in addition to traditional single-family housing, it provides move-up or executive housing opportunities, and it provides opportunities for those not desiring to dwell on an individual lot or a mobile home lifestyle.

Policy 4: Ensure that multifamily projects fit the scale of the community, are consistent with Shafter's small town community character, are of high quality, and are well maintained.

The project is consistent with this policy because it fits the scale with adjacent land uses, namely the existing multi-family residential area adjacent to and north of the project site. If this project is approved, future site plan review shall ensure that the project is consistent with Shafter's small town community character, is of high quality, and is well maintained. As discussed above, the project would be reviewed and approved by the Shafter Police Department to ensure "defensible space design" to create a residential environment that is safer, more secure, and fosters a stronger sense of community and responsibility among residents.

Staff has reviewed the proposal for compatibility with the applicable objectives and policies contained within the Shafter 2023-2031 Housing Element and find the following:

Goal 1: Provide a diversity of development opportunities to enhance the City's living environment and to satisfy the housing needs of Shafter residents.

The project is consistent with this goal because it helps provide a diversity of development opportunities to enhance the City's living environment and to satisfy the housing needs of Shafter residents.

Policy 1.1: Provide adequate residential sites to produce new for-sale and rental residential units for existing and future residents.

The project is consistent with this policy because it helps provide adequate residential sites to produce new rental residential units for existing and future residents.

Program 1.1.1: Rezone Sites to Accommodate Housing Need

Rezone sufficient sites (from those identified in Appendix B Residential Sites Inventory as adequate to accommodate lower income housing) to zones that allow the City to fully accommodate its RHNA in the lower income categories of 1,109 total units, e.g., rezone at least 187 acres to minimum density of 20 units/acre, assuming 25% of units lower income, to accommodate shortfall of 935 units.

In general, the City will work with property owners to determine which parcels in the Residential Sites Inventory to target for rezoning. The City will work with the property owners of these sites in taking the actions described in Program 1.1.3 (Large Sites) to facilitate subdivision and development of appropriately sized sites for affordable housing.

- Each site to be rezoned shall meet the criteria identified in Gov. Code §65583.2(h) and (i):

1. Zoned to allow owner-occupied and rental multi-family residential use by right for developments that include at least 20% of units affordable to lower income households (Use by right means that the local government's review cannot require a conditional use permit, planned unit development permit, or other discretionary local government review that would constitute a "project" under the California Environmental Quality Act. However, subdivisions are allowed to be a discretionary review in accordance with the local ordinance, and non-discretionary design review using objective standards may be conducted.).
 2. Zoned to allow at least 16 units on the site;
 3. Zoned to require a minimum density of 20 units per acre (for suburban jurisdictions, including Shafter);
 4. At least 50% of the remaining lower-income housing need shall be accommodated on residentially zoned sites (with a limited exception for mixed use)- (this provision is superseded by the solid bullet below); and
 5. Sites shall meet utilities requirements to satisfy Gov. Code §65583.2(b)(5)(B).
- To maintain the validity of the realistic capacity assumptions, all sites to be rezoned shall be residentially zoned.
 - Sites to be rezoned should affirmatively further fair housing by promoting an inclusive community with site locations distributed throughout the community.

Sites previously identified in prior housing element site inventories (i.e., APN 536-010-50 in Mission Lakes Specific Plan): These sites have been previously identified in prior Housing Element site inventories and meet the criteria identified in Gov. Code §65583.2(c)—nonvacant sites identified in a prior housing element and vacant sites that have been included in two or more consecutive prior planning periods.

- For these existing high density zoned sites to count toward the RHNA in the lower income categories, these sites shall be zoned:
 1. To allow residential use by right (as described above) for developments that include at least 20% of units affordable to lower income households.
 2. At residential densities consistent with Gov. Code §65583.2(c)(3)—density per analysis or allowing at least 20 units per acre (for suburban jurisdictions including Shafter)- (current zone density of these sites is currently consistent).

The project is consistent with this program because it would rezone 8.72 acres to allow for a multi-family residential development at a density of 20 units/acre (174 total units) as opposed to the current 3.5 units/acre (30 total units) at the project site. The housing element currently includes the project site as a single-family residential site where it was assumed that up to 30 single-family homes for moderate-income buyers could be built. By rezoning the site, an additional 174 units of low-income housing can instead go towards the City's RHNA. Per Program 1.1.1 of the Shafter 2023-2031 Housing Element (see below for more information), the City must rezone at least 187 acres to

minimum density of 20 units/acre, assuming 25% of units lower income, to accommodate a shortfall of 935 units to satisfy the City's RHNA for low-income housing. This project would provide 174 multi-family units towards this shortfall.

Policy 2.3: Facilitate the development of new housing for all economic segments of the community, including lower-, moderate-, and above moderate-income households.

The project is consistent with this policy because it facilitates the development of new housing for all economic segments of the community, including lower-income households.

Policy 3.2: Assure the provision of housing opportunities for those residents of the City who have special housing needs, including farm workers, the elderly, disabled, large families, and the homeless.

The project is consistent with this policy because it provides housing opportunities for those residents of the City who have special housing needs.

COMPLIANCE WITH THE CALIFORNIA HOUSING ACCOUNTABILITY ACT

Since the applicant is proposing 174 multi-family units at 30%, 40%, 50%, and 60% AMI, consideration of Housing Accountability Act (HAA), Government Code Section 65589.5, is required for the project. The HAA establishes limitations to a local government's ability to deny, reduce the density of, or make infeasible housing development projects that are consistent with objective local development standards and contribute to meeting housing needs.

The California Department of Housing and Community Development (HCD) developed a memorandum in 2020 that provides technical assistance for HAA. As part of the memorandum, HCD created a decision matrix on whether a project can be denied without violating HAA. **Exhibit 6** provides the HAA decision matrix developed by HCD.

The following provides a HAA analysis for this project and informs that the City is severely limited in making changes that affect the project's feasibility and/or density. Moreover, there is no basis upon which it may be denied.

1. *Does the project meet the definition of a housing development?* Yes, the project is a housing development and therefore HAA applies.

2. *Are 20% of the total units affordable to very low- or low-income households, 100% affordable to moderate- or middle-income households, or an emergency*

shelter? Yes, the project would provide at least 20% units that are affordable to very low- or low-income households and therefore HAA applies.

3. Does one of the following apply?

- 1. Housing element is in compliance, RHNA has been met (permitted) or exceeded for all income categories proposed for project. No, RHNA has not been met.*
- 2. Project has a specific, adverse impact upon the public health or safety, and there is no feasible method to mitigate or avoid impact. A “specific, adverse impact” means a significant, quantifiable, direct, and unavoidable impact, based on objective, identified written public health or safety standards, policies, or conditions as they existed on the date the application was deemed complete. No, the City has no such standards.*
- 3. Denial is required to comply with specific state or federal law, and there is no feasible method to comply. No, there is no applicable federal law that applies here.*
- 4. The project is proposed on land zoned for agriculture or inadequate water or sewer. No.*
- 5. The project is inconsistent with both zoning and general plan land use designation, and the project is not proposed on a site identified in the housing element, and there are sufficient sites to accommodate the Regional Housing Needs Allocation (RHNA) or zoning for emergency shelters. No, while the project is currently inconsistent with both zoning and the general plan land use designation, it is proposed on a site identified in the housing element and there are currently not sufficient sites to accommodate the RHNA for the City. Per Program 1.1.1 of the Shafter 2023-2031 Housing Element (see below for more information), the City must rezone at least 187 acres to minimum density of 20 units per acre, assuming 25% of units lower income, to accommodate a shortfall of 935 units to satisfy the City’s RHNA for low-income housing.*

Therefore, the project cannot be denied without risking a potential HAA violation. Failure to comply with the requirements of the HAA (by denying a qualifying project), exposes the City to lawsuits, compliance orders, fines and penalties and attorney fees. In addition, a court is authorized to force the City to approve the project anyway.

BENEFITS OF THE PROJECT TO SHAFTER

While the City is without authority to deny the project, staff should point out that there are several benefits that staff believe are relevant and inform why staff is recommending approval of the project.

First, the housing element currently includes the project site as a single-family residential site where it was assumed that up to 30 single-family homes for moderate-

income buyers could be built. By approving the GPA/ZC, 174 multi-family units at 30%, 40%, 50%, and 60% AMI could instead be built and this proposed rezoning to allow 174 low-income multi-family units would go towards the requirement in the housing element to rezone at least 187 acres to minimum density of 20 units/acre, assuming 25% of units lower income, to accommodate a shortfall of 935 units to satisfy the City's RHNA for low-income housing. The City currently has sufficient planned development to accommodate the loss of 30 moderate-income residential units to satisfy the RHNA in the City for this type of housing. The RHNA is a California state-mandated process that determines how much housing must be planned for by each jurisdiction (city or county) within its housing element. This process ensures that cities and counties plan for adequate housing to accommodate all income levels within the community.

Second, it is good planning practice for a City to provide a range of housing products from single-family to multi-family. Multi-family units are typically cheaper to build and rent per unit than single-family homes. Therefore, multi-family residential provides the ability for lower-income households, particularly the young and the elderly, with affordable opportunities for housing. Currently, there is a lack of multi-family residential with the City limits and this project would help fill that need.

Third, as further discussed below, the project furthers several objectives, policies, goals, and programs of the General Plan land use and housing elements.

Finally, a multi-family residential area already exists adjacent to and north of the project site. The development of additional multi-family residential units at the site because of the GPA/ZC would be an extension of this area and would not be inconsistent with its surrounding land uses.

NOTICING

As required by Senate Bill 18, all general plan amendments require consultation with California Native American tribes. Staff requested a tribal consultation list from the Native American Heritage Commission, and Staff received a list with 25 tribal contacts. Staff provided a letter dated March 14, 2024 to each contact on the list.

Public notice for the proposed project and environmental determination were also advertised in The Shafter Press. All property owners within 1,000 feet of the project site were notified by United States Postal Service mail regarding this public hearing.

Comments Received: The City received a comment from the Santa Rosa Rancheria Tachi Yokut Tribe stating that, due to the location of this project, the tribe will be deferring to the more local tribes of the area. Comment noted for the record. The City also received a comment from the Yuhaaviatam of San Manuel Nation (YSMN) stating that project is located outside of their ancestral territory and, as such, YSMN will not be requesting to receive consulting party status with the lead agency or to participate in the scoping, development, or review of documents created pursuant to legal and regulatory mandates. Comment noted for the record.

FISCAL IMPACT

There is no fiscal impact because of the proposed action.

CEQA ANALYSIS

Based upon an initial study, Staff has determined that the project, with mitigation measures, would not have a significant effect on the environment. Therefore, a Mitigated Negative Declaration (MND) (State Clearinghouse No. 2025050756) was prepared for this project in accordance with the California Environmental Quality Act (CEQA). The MND was circulated for a 30-day public and agency review period from June 24, 2022 to July 24, 2022. The MND is provided as **Exhibit 7**.

Comments Received: The following comments were received by staff during the public review period for the MND.

- Don Loveless – The commenter states that they are the owner of about 20 acres just to the west of the project site and is responding to a request from staff to provide his comments in writing for the record. The commenter states that it is their understanding that there will be an environmental impact report and mitigation statement for any negative findings and that hard copies will be made available to the commenter. The commenter provides some history on the previous development of multi-family housing to the north of and adjacent to the project site and asserts that his farm was shut down because of the previous project. The commenter expresses concern about traffic along Birch Street and E. Los Angeles Avenue, and specifically about the potential widening of these roads and its effect on the commenter's property. The commenter expresses concern over the effects to his property's value as well as noise and traffic because of the project. The commenter hypothesizes about what would happen if the applicant bought 20 additional acres next door to the project; staff assumes the commenter is referring to his property.

Response to Comments: Staff has prepared a MND (see **Exhibit 7**) with a Mitigation Monitoring and Reporting Program (MMRP) in compliance with CEQA and has created hard copies of the MND and MMRP for the commenter. To date, the commenter has not picked up the hard copies.

Per Section 10.270 of the Zoning Ordinance (Right to Farm Provisions), farmland within 300 feet of urban uses are not considered a nuisance if the agricultural use is conducted or maintained for commercial purposes, conducted in a manner consistent with proper and accepted customs and standards, and the agricultural use has been in operation for more than three years and was not a nuisance at the time it began.

Regarding right-of-way (ROW) and the potential need to widen Birch Street and E. Los Angeles Avenue to accommodate the project, Assessor's Maps 028-28 (commenter's properties), 28-18 (project site) show a 30-foot ROW for Birch Street between the project site (APN 028-180-57) and the commenter's properties (APNs 208-280-03 and -04) to allow for the extension of Birch Street to E. Los Angeles Avenue. The project site

would give up an additional 8 feet along its western property line to match up with the existing 38-foot-wide ROW for Birch Street to the north of this segment of Birch Street to be improved as part of the project and in compliance with approved Parcel Map No. 10996 and similar to the approved offsite improvements shown for the Los Rosas Apartments (the existing apartments to the north of the project site) found in the City's Engineering files; there are currently no plans to widen E. Los Angeles Avenue because of the project. The City cannot ask for additional ROW from the commenter along the frontage of his property to accommodate the project; ROW acquisition that affects the commenter's property would only occur if the commenter decides to further develop his property, such as through the approval of a tract map or another entitlement for an urban land use, that can be conditioned to require the widening of roads along its frontage at the time of approval by the Planning Commission and City Council.

The MND determined that there would be a less-than-significant impact on noise and traffic because of the project and property values are not an issue area under CEQA. However, there are numerous peer-reviewed papers that conclude that multi-family projects do not result in decreased property values to surrounding properties and instead increase property values due to the increased cost of building multi-family on a parcel as opposed to single-family residential.

If the applicant purchases the nearby 20 acres of land (staff is assuming the commenter means his property) to build additional multi-family housing, the applicant would have to go through the same entitlement process because the nearby 20 acres is currently general plan-designated and zoned for single-family residential. The entitlement process would include obtaining a recommendation from the Planning Commission and approval from the City Council as well as the need to comply with CEQA.

The State CEQA Guidelines have been followed in the evaluation of the environmental effects of this project. Significant environmental impacts were not identified with the project proposal. Therefore, a MND was prepared for the project. Compliance with the mitigation measures in the MND, local ordinances, state laws, and construction to the standards of the California Building Codes and Shafter's Engineering Design Manual would reduce impacts to a less-than-significant level.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. Exhibit 1 - Vicinity Map
2. Exhibit 2 - Existing General Plan Land Use Map
3. Exhibit 3 - Existing Zone District Map
4. Exhibit 4 - Conceptual Development Plan
5. Exhibit 5 - Elevations
6. Exhibit 6 - HAA Decision Matrix
7. Exhibit 7 - Mitigated Negative Declaration
8. Exhibit 8 - Ordinance No. 772
9. Exhibit A of Exhibit 8

10. Exhibit 9 - Resolution No. 3046
11. Exhibit A of Exhibit 9

Exhibit 1 - Vicinity Map



3/14/2024, 1:30:20 PM

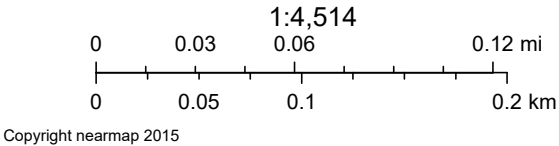


Figure 3: General Plan Land Use



Figure 4: Zoning



Figure 5: Site Plan

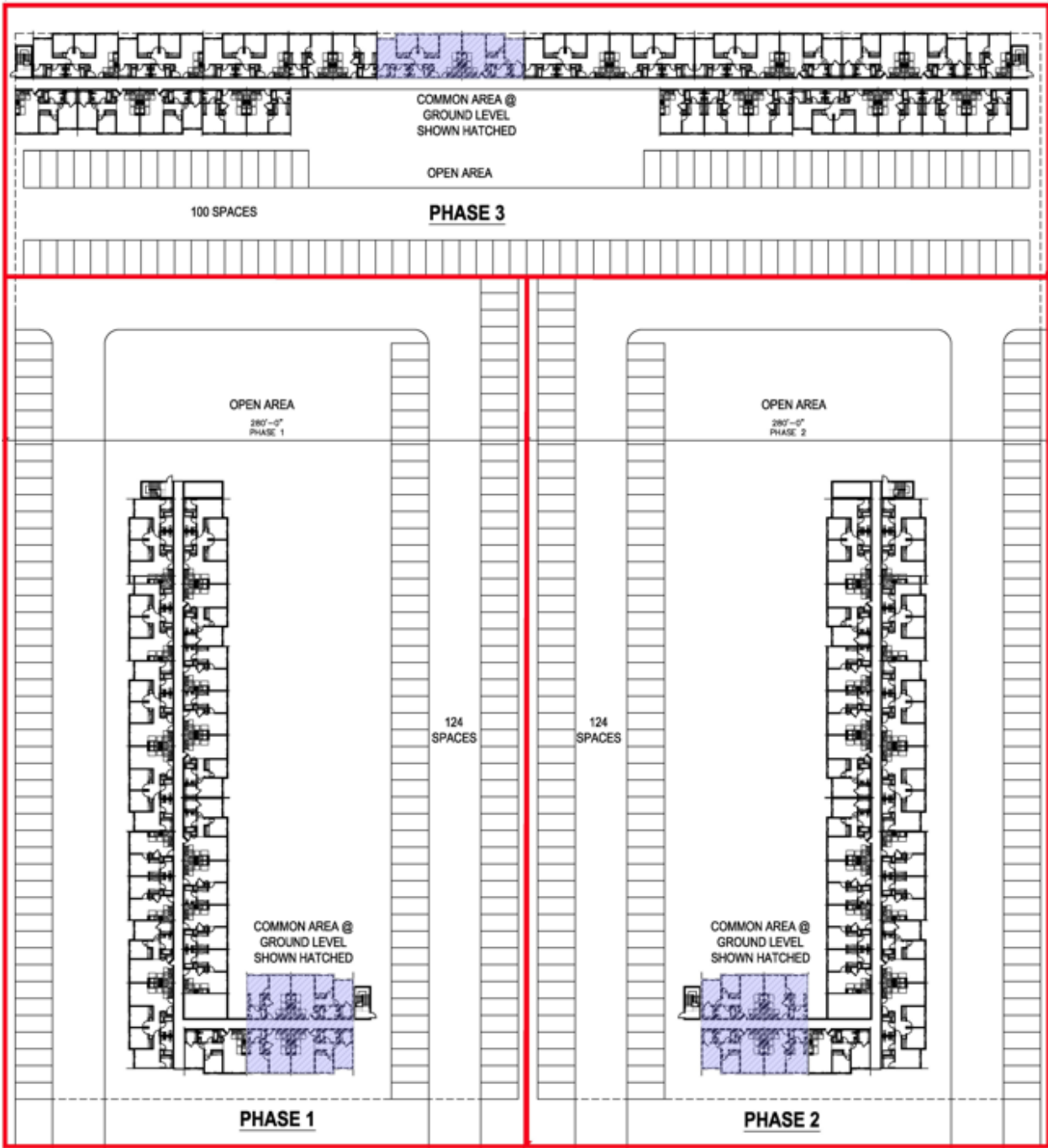


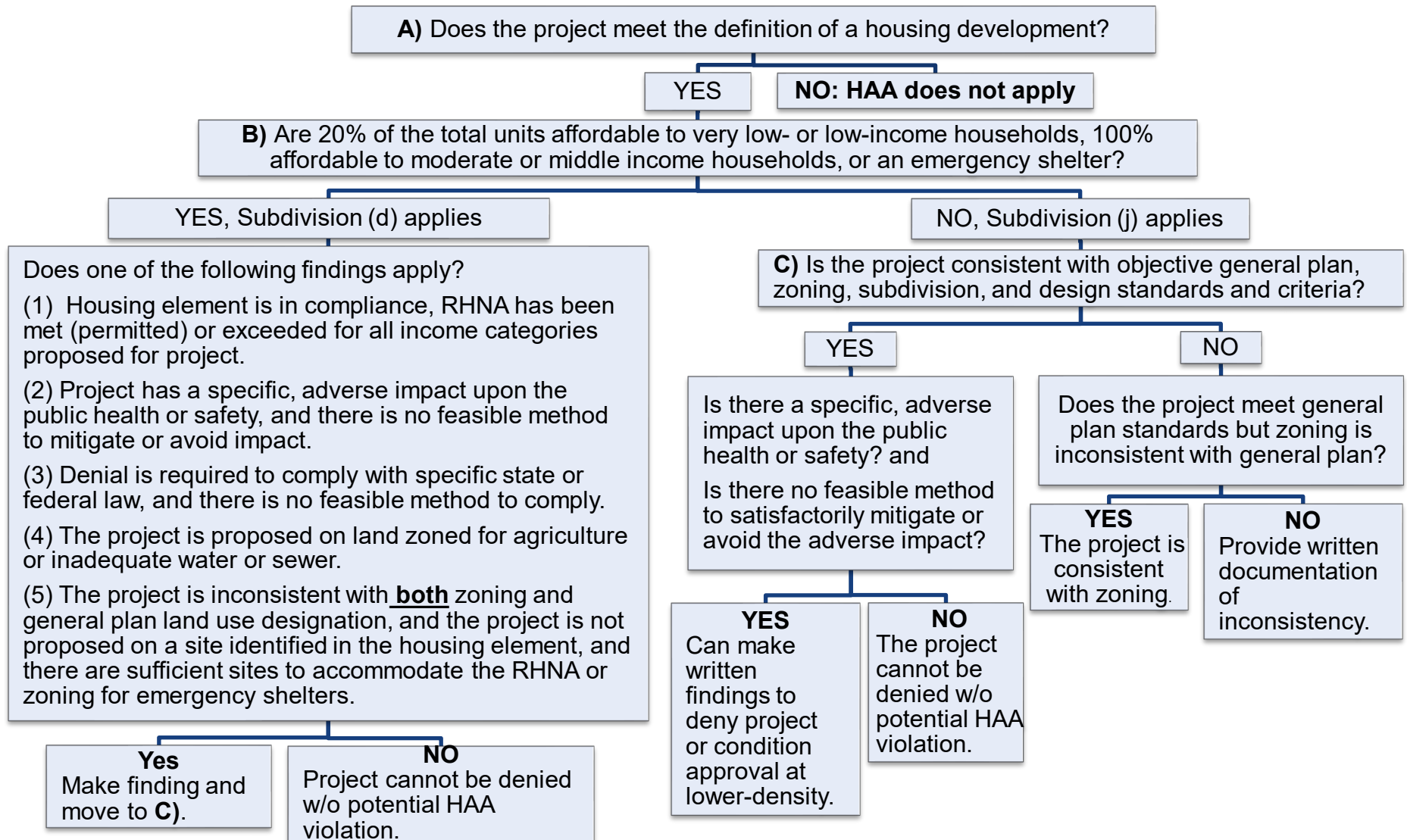
Exhibit 5 - Elevations

Figure 6: Elevations



Housing Accountability Act Decision Matrix

This decision tree generally describes the components of the HAA. Both affordable and market-rate developments are protected by components of the HAA. The statute contains detailed requirements that affect the applicability of the HAA to a specific housing project based on its characteristics.





May 15, 2025

CITY OF SHAFTER, CALIFORNIA

Mitigated Negative Declaration

**General Plan Amendment No. 23-39 &
Zone Change No. 23-72
(Cesar Chavez Multi-Family)**

City of Shafter
336 Pacific Avenue
Shafter, CA 93263

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CITY OF SHAFTER

MITIGATED NEGATIVE DECLARATION

The City of Shafter (City) has completed an initial study (attached) of the possible environmental effects of the following-described project and has determined that a Mitigated Negative Declaration is appropriate. It has been found that the proposed project, as described and proposed to be mitigated (if required), would not have a significant effect on the environment. This determination has been made according to the California Environmental Quality Act (CEQA) and the State CEQA Guidelines.

Project Title: General Plan Amendment 23-39 & Zone Change 23-72 (Cesar Chavez Multi-Family)

Comment Period Begins: May 15, 2025

Comment Period Ends: June 17, 2025

Mitigation Measures

Mitigation Measures (included in the proposed project to avoid potentially significant effects) are as follows:

Air Quality Impact Mitigation Measures

1. Prior to grading plan approval, the applicant/developer shall submit documentation to the Planning Department that they will/have met all air quality control measures, design features, and rules required by the San Joaquin Valley Air Pollution Control District, including but not limited to the following:

To minimize Fugitive Dust during construction, the applicant will comply with the following:

- Apply water to unpaved surfaces and areas.
- Use non-toxic chemical or organic dust suppressants on unpaved roads and traffic areas.
- Limit or reduce vehicle speed on unpaved roads and traffic areas.
- Maintain areas in a stabilized condition by restricting vehicle access.
- Install wind barriers.
- During high winds, cease outdoor activities that disturb the soil.
- Keep bulk materials sufficiently wet when handling.
- Store and handle materials in a three-sided structure.

- When storing bulk materials, apply water to the surface or cover the storage pile with a tarp.
- Don't overload haul trucks. Overloaded trucks are likely to spill bulk materials.
- Cover haul trucks with a tarp or other suitable cover. Or, wet the top of the load enough to limit visible dust emissions.
- Clean the interior of cargo compartments on emptied haul trucks prior to leaving a site.
- Prevent trackout by installing trackout control devices at all project access points.
- Clean up trackout at least once a day. If along a busy road or highway, clean up trackout immediately.
- Monitor dust-generating activities and implement appropriate measures for maximum dust control.

Diesel Particulate Matter: during construction, the applicant will comply with the following design features:

- Construction equipment should be maintained in proper tune.
 - All construction vehicles should be prohibited from excessive idling. Excessive idling is defined as five (5) minutes or longer.
 - Minimize the simultaneous operation of multiple construction equipment units, to the maximum extent feasible.
 - Establish an electricity supply to the construction site and use electric powered equipment instead of diesel-powered equipment or generators, where feasible.
 - Establish staging areas for the construction equipment that are as far from adjacent residential homes, as feasible.
 - Use haul trucks with on-road engines instead of off-road engines for on-site hauling.
2. Prior to grading plan approval, the applicant/developer shall submit proof to the Planning Department that the project has complied with the San Joaquin Valley Air Pollution Control District's Indirect Source Rule (Rule 9510).

Biological Resources Impact Mitigation Measures

3. San Joaquin Kit Fox (*Vulpes macrotis mutica*)
- Prior to ground disturbance, a pre-construction survey must be conducted 14 - 30 days within the Project Area and a 500-foot buffer to identify active or potential San Joaquin kit fox dens.
 - If potential kit fox dens are observed within the Project Area, a 50-foot avoidance buffer should be implemented. If construction activities require the destruction of a potential den, then den monitoring shall be conducted by a qualified biologist for a minimum of 4 consecutive nights following the protocols set forth in the U.S.

Fish and Wildlife Service Standardized Recommendations for the Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance (USFWS 2011). Known dens shall require an avoidance buffer of at least 100 feet. If a known den cannot be avoided, it shall be left undisturbed, and the monitoring biologist shall be contacted immediately. Natal dens found within the Project Area or within a 500-foot buffer surrounding the Project Area should be avoided and the USFWS and CDFW shall be contacted.

- To prevent the entrapment of a San Joaquin kit fox or other wildlife, all steep walled, open trenches greater than 2 feet in depth should be covered at the end of each day. If covering an open excavation is not feasible, escape ramps made of earthen material or wooden planks at a 1:1- slope (45-degree angle) should be implemented. Trenches should be inspected in the morning prior to commencing work activities and prior to backfilling. If a San Joaquin kit fox or any other special-status species is found within the excavation, the monitoring biologist shall be contacted immediately. At no time should any personnel attempt to handle, corral, remove, or otherwise interact with the animal.

4. Swainson's Hawk (*Buteo swainsoni*)

- If construction activities are to take place during the nesting season (February - August), a preconstruction survey will be conducted 14 - 30 days prior to ground disturbing activities within the Project Area and a 500-foot buffer to identify individual Swainson's hawk's and active nests. This survey can be conducted concurrently with the San Joaquin kit fox pre-construction survey described above, depending on the timing of the pre-construction survey.
 - If any active Swainson's hawk nest is found during the pre-construction survey, a qualified biologist will prescribe an appropriate buffer zone surrounding the nest and a plan to be implemented to prevent disruption of nesting activities. If nest disruption is not possible, CDFW should be contacted for guidance.

5. Tricolored blackbird (*Agelaius tricolor*)

- If construction activities are to take place during the nesting season for tricolored blackbird (February - May), a pre-construction survey will be conducted 14 - 30 days prior to ground disturbing activities within the Project Area and a 500-foot buffer to identify individual tricolored blackbirds and active nests. This survey can be conducted concurrently with the San Joaquin kit fox pre-construction survey described above, depending on the timing of the preconstruction survey.
 - If any active tricolored blackbird nest sites are found during the pre-construction survey, a qualified biologist will prescribe an appropriate buffer zone surrounding

the nest site and a plan to be implemented to prevent disruption of nesting activities.

6. Other Migratory Birds

- Other migratory birds may use the proposed Project Site or surrounding lands for feeding, nesting, and roosting. In compliance with Sections 3503 and 3503.5 of the California Fish and Game Code and the Migratory Bird Treaty Act, if construction activities are to occur during the nesting and breeding season (February 1 through August 31), a qualified biologist shall determine the presence of any native bird and raptor nests prior to construction activities. If any nests are identified, appropriate buffer zones will be established around any identified nests to prevent disruption of nesting. If an adequate buffer zone cannot be established around any active nest, CDFW and USFWS will be contacted for guidance.

7. General Wildlife Avoidance Measures

- To further ensure no special-status species are impacted by the project, the project will comply with the following general wildlife avoidance measures during the construction period.
 - All vehicles should implement a maximum 10mph speed limit within the Project Area or adhere to the posted speed limit.
 - To avoid the entrapment of any animal, all excavations greater than 2 feet should be backfilled by the end of day. If backfilling by the end of day is not possible, excavations should be covered in a way to prevent wildlife species from entering the excavation. If excavations cannot be covered, an earthen escape ramp or a ramp constructed of wooden planks should be implemented inside the excavation at a 1:1 slope (45 degrees). If any wildlife is found entrapped inside an open excavation, the biologist should be contacted immediately. All pipes, culverts, or similar structures staged onsite should be capped in a way to prevent the entry of wildlife. Such structures should be checked prior to moving to ensure no wildlife is entrapped inside.
 - All food-related trash items including wrappers, cans, bottles, and scraps should be disposed of in a securely closed container and removed from the site at the end of each day.
 - No firearms or pets should be allowed onsite.
 - Any protected wildlife species that may venture onsite should be allowed to leave the site of their own accord. No attempt to handle or otherwise engage with the animal should be made. If after a reasonable amount of time the animal does not leave the Project Site, the biologist should be contacted.

Cultural Resources Impact Mitigation Measures

8. If prehistoric or historic-era cultural materials are encountered during construction activities, all work in the immediate vicinity of the find shall halt until a qualified archaeologist can evaluate the find and make recommendations. Cultural resource materials may include prehistoric resources such as flaked and ground stone tools and debris, shell, bone, ceramics, and fire-affected rock as well as historic resources such as glass, metal, wood, brick, or structural remnants. If the qualified archaeologist determines that the discovery represents a potentially significant cultural resource, additional investigations may be required to mitigate adverse impacts from project implementation. These additional studies may include avoidance, testing, and evaluation or data recovery excavation.
9. If human remains are discovered during construction or operational activities, further excavation or disturbance shall be prohibited pursuant to Section 7050.5 of the California Health and Safety Code. The specific protocol, guidelines, and channels of communication outlined by the Native American Heritage Commission, in accordance with Section 7050.5 of the Health and Safety Code, Section 5097.98 of the Public Resources Code (Chapter 1492, Statutes of 1982, Senate Bill 297), and Senate Bill 447 (Chapter 44, Statutes of 1987), shall be followed. Section 7050.5(c) shall guide the potential Native American involvement, in the event of discovery of human remains, at the direction of the county coroner.

Geology and Soils Impact Mitigation Measures

10. If any paleontological resources are encountered during ground disturbance activities, all work within 25 feet of the find shall halt until a qualified paleontologist as defined by the Society of Vertebrate Paleontology Standard Procedures for the Assessment and Mitigation of Adverse Impacts to Paleontological Resources, can evaluate the find and make recommendations regarding treatment. Paleontological resource materials may include resources such as fossils, plant impressions, or animal tracks preserved in rock. The qualified paleontologist shall contact the Natural History Museum of Los Angeles County or other appropriate facility regarding any discoveries of paleontological resources.

Greenhouse Gas Emissions Impact Mitigation Measures

11. Prior to the issuance of building permits, the project will provide proof to the Planning Department that the project scores a minimum of 29 points using the San Joaquin Valley Air Pollution Control District (SJVAPCD) GHG Emission Reduction Best Performance Standard (BPS) Measures for Development Projects.

INITIAL STUDY CHECKLIST

(CEQA APPENDIX G: ENVIRONMENTAL CHECKLIST FORM)

1. Project title: General Plan Amendment 23-39 & Zone Change 23-72 (Cesar Chavez Multi-Family)
2. Lead agency name and address: City of Shafter
336 Pacific Avenue
Shafter, CA 93263
3. Contact person and phone number: Steve Esselman
Planning Director
661-746-5002
4. Project location: Northeast Corner of Birch Street and East Los Angeles Street (Attachment B, Figure 1: Project Location, Figure 2: Aerial Overview)
5. Project sponsor's name and address: Cesar Chavez Foundation
555 N. Broadway Avenue, Unit B103
Los Angeles, CA 90012
6. General plan designation: LDR (Low Density Residential) (Attachment B, Figure 3: General Plan Land Use)
7. Zoning: R-1 (Low Density Residential) (Attachment B, Figure 4: Zoning)
8. Description of project (describe the whole action involved, including but not limited to later phases of the project, and any secondary, support, or off-site features necessary for its implementation):

This project consists of a request for a General Plan Amendment (GPA) and a Zone Change (ZC) to allow the development of 174 multi-family units at 30%, 40%, 50%, and 60% Area Medium Income (AMI) distributed across three (3) three-story buildings on an approximately 7.85-acre site totaling 342,160 square-feet at the northeast corner of Birch Street and East Los Angeles Street (APN 028-180-57) (Attachment B, Figure 5: Site Plan, Figure 6: Elevations). The development would be constructed in three (3) phases, Phase I and Phase II will mirror each other, Phase I includes 62 units (130,299 square-feet) with 124 on-site parking spaces, Phase II includes 62 units (130,299 square-feet) with 124 on-site parking spaces, and Phase III includes 50 units (81,560 square-feet) with 100 on-site parking spaces, pertaining a total

of 174 units and 348 on-site parking spaces (Figure 5, Site Plan). The project will include two (2) full-access driveways along Birch Street, two (2) full-access driveways along South Mannel Avenue, and four (4) full-access driveways along East Los Angeles Avenue.

The project site is located within Section 15, Township 28 South, Range 25 East, Mount Diablo Base & Meridian. The project site lies within the Rio Bravo USGS 7.5-minute topographic quadrangle.

Breakdown of Phases I, II, and III

Phases I and II will consist of two (2) three-story residential buildings with 60 family units and two (2) manager units at 30%, 40%, 50%, and 60% AMI levels. The three-story residential building will consist of 48 one-bedroom units (575 square-feet), 32 two-bedroom units (778 square-feet), 32 three-bedroom units (1,079 square-feet), and four (4) three-bedroom manager units. Phases I and II will mirror each other totaling 124 units and include 248 on-site parking spaces.

Phase III will consist of one (1) three-story residential building with 22 one-bedroom units (575 square-feet), 13 two-bedroom units (778 square-feet), and 14 three-bedroom units (1,079 square-feet) at 30%, 40%, 50%, and 60% AMI and one (1) three-bedroom manager unit. Phase III includes a total of 50 units and 100 on-site parking spaces.

After completion of all three (3) phases, there will be a total of 174 units with 348 on-site parking spaces. Additionally, the project will be constructed and maintained in accordance with the 2010 ADA Standards for Accessible Design and will meet all the requirements of the California Building Code Title 24.

The City reviewed the Shafter Municipal Code Title 17 (Zoning Ordinance) and determined that the closest similar use to what is being proposed is “multi-family attached dwelling units with enhanced amenities (common open space and recreation areas).” This use is allowed within the Medium High Residential (R-3) zone and therefore, a GPA and ZC is required. The parcel is also currently zoned Low Density Residential (R-1) and the land use is designated as Low Density Residential. Proposed projects within the R-3 zone must also adhere to maximum allowable density of twenty (20) dwelling units per net acre to ensure compatibility with the Zoning Ordinance and General Plan.

The project site is going to be developed to City of Shafter development standards which include onsite and offsite improvements. Onsite improvements include, but not limited to, the following:

- Paved and Covered parking areas
- Landscaping
- Security fence
- Security lighting

The offsite improvements consist of the following:

- Sidewalk Improvements along Birch Street, South Mannel Avenue, and East Los Angeles Avenue
- Connection to existing water line in East Los Angeles Avenue
- Connection to the existing dry sewer line of East Los Angeles and ending the connection at the east of Birch Street and west of South Mannel Avenue to the northern property line

9. Surrounding land uses and setting:

The site is surrounded by residential and agricultural uses to the north, east, south and west as further described:

- North: Casa Amelia Cadena (a multi-family complex), zoned medium-density residential
- East: South Mannel Avenue, single-family residential, zoned low-density residential
- South: East Los Angeles Avenue, vacant land, zoned low-density residential
- West: Birch Street, scattered residential uses, zoned low-density residential

10. Other public agencies whose approval is anticipated to be required (e.g., permits, financing approval, or participation agreement):

- City of Shafter—Mitigated Negative Declaration consideration and adoption
- City of Shafter—Grading permit
- City of Shafter—Building permit
- City of Shafter—Site Plan Review
- City of Shafter—Potable water and sewer will-serve letters
- San Joaquin Valley Air Pollution Control District—Indirect Source Rule compliance
- State Water Resources Control Board—National Pollutant Discharge Elimination System General Permit

11. Have California Native American tribes traditionally and culturally affiliated with the project area requested consultation pursuant to Public Resources Code section 21080.3.1? If so, is there a plan for consultation that includes, for example, the determination of significance of impacts to tribal cultural resources, procedures regarding confidentiality, etc.?

No, California Native American tribes traditionally and culturally affiliated with the project area have not requested consultation.

ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is a “Potentially Significant Impact” as indicated by the checklist in the following pages:

- | | | |
|--|--|---|
| ☐ Aesthetics | ☐ Agricultural/Forestry Resources | ☐ Air Quality |
| ☐ Biological Resources | ☐ Cultural Resources | ☐ Energy |
| ☐ Geology/Soils | ☐ Greenhouse Gas Emissions | ☐ Hazards/Haz. Mat. |
| ☐ Hydrology/Water Quality | ☐ Land Use/Planning | ☐ Mineral Resources |
| ☐ Noise | ☐ Population/Housing | ☐ Public Services |
| ☐ Recreation | ☐ Transportation | ☐ Tribal Cultural Res. |
| ☐ Utilities/Service Systems | ☐ Wildfire | ☐ Mandatory Findings |

Determination

On the basis of this initial evaluation:

- ☐ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION would be prepared.
- ☒ I find that although the proposed project could have a significant effect on the environment, there would not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION would be prepared.
- ☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- ☐ I find that the proposed project MAY have a “potentially significant impact” or “potentially significant unless mitigated” impact on the environment, but at least one effect has been 1) adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) addressed by mitigation measures based on the earlier analysis as described on the attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- ☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable legal standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.



Steve Esselman, Planning Director

May 7, 2025

Date

EVALUATION OF ENVIRONMENTAL IMPACTS

1. A brief explanation is required for all answers except "No Impact" answers that are adequately supported by the information sources a lead agency cites in the parentheses following each question. A "No Impact" answer is adequately supported if the referenced information sources show that the impact simply does not apply to projects like the one involved (e.g., the project falls outside a fault rupture zone). A "No Impact" answer should be explained where it is based on project-specific factors as well as general standards (e.g., the project would not expose sensitive receptors to pollutants, based on a project-specific screening analysis).
2. All answers must take account of the whole action involved, including off-site as well as on-site, cumulative as well as project-level, indirect as well as direct, and construction as well as operational impacts.
3. Once the lead agency has determined that a particular physical impact may occur, then the checklist answers must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant. "Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is required.
4. "Negative Declaration: Less Than Significant With Mitigation Incorporated" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less Than Significant Impact." The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less than significant level (mitigation measures from "Earlier Analyses," as described in (5) below, may be cross-referenced).
5. Earlier analyses may be used where, pursuant to the tiering, program EIR, or other CEQA process, an effect has been adequately analyzed in an earlier EIR or negative declaration. Section 15063(c)(3)(D). In this case, a brief discussion should identify the following:
 - a) Earlier Analysis Used. Identify and state where they are available for review.
 - b) Impacts Adequately Addressed. Identify which effects from the above checklist were within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards, and state whether such effects were addressed by mitigation measures based on the earlier analysis.
 - c) Mitigation Measures. For effects that are "Less than Significant with Mitigation Measures Incorporated," describe the mitigation measures which were incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the project.
6. Lead agencies are encouraged to incorporate into the checklist references to information sources for potential impacts (e.g., general plans, zoning ordinances). Reference to a previously prepared or outside document should, where appropriate, include a reference to the page or pages where the statement is substantiated.
7. Supporting Information Sources: A source list should be attached, and other sources used or individuals contacted should be cited in the discussion.

8. This is only a suggested form, and lead agencies are free to use different formats; however, lead agencies should normally address the questions from this checklist that are relevant to a project's environmental effects in whatever format is selected.
9. The explanation of each issue should identify:
 - a) the significance criteria or threshold, if any, used to evaluate each question; and
 - b) the mitigation measure identified, if any, to reduce the impact to less than significance.

ENVIRONMENTAL ISSUE

Aesthetics

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Have a substantial adverse effect on a scenic vista?	☐	☐	☒	☐
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	☐	☐	☐	☒
c) In non-urbanized areas, substantially degrade the existing visual character or quality of project views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage point). If the project is in an urbanized area, would the project conflict with the applicable zoning or other regulations governing scenic quality?	☐	☐	☒	☐
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	☐	☐	☒	☐

Evaluation of Environmental Effects

- a) Less than significant impact. The proposed project consists of a total of 174 multi-family units and 378 on-site parking spaces on an approximately 7.85-acre site. The site is located on undeveloped land with a low-density residential (LDR) land use designation and low-density residential (R-1) zoning classification. The project is requesting a GPA and ZC, which would allow for the proposed project. There are residential uses to the north, east, southwest, and west and agricultural uses to the southeast of the project site.

According to the City of Shafter General Plan, the site is not within or in the vicinity of an identified scenic vista, and no known aesthetic resources exist on or near the site. The project does not lie near or within a State Designated or Eligible State Scenic Highway (Caltrans 2025). Furthermore, development of the project would not block or preclude views to any area containing important or what would be considered visually appealing landforms. The project does not include the removal of trees determined to be scenic or of scenic value, the destruction of rock outcroppings or degradation of any historic building(s). Therefore, the project would not have a substantial adverse effect on a scenic vista.

- b) No impact. Please see response to a. above. Therefore, the project would not substantially damage scenic resources, including, but not limited to, trees, rock outcrops, and historic buildings within a state scenic highway.

- c) Less than significant impact. The project is surrounded by residential uses to the north, east, southwest, and west and agricultural uses to the southeast. The project would be visible from passing motorists and the surrounding residences. The proposed project includes a request for a GPA and ZC to develop three (3) three-story residential buildings consisting of 174 units which is consistent with the surrounding land use designations. The parcel located to the north of the project site is Medium High Residential, therefore, changes to the visual quality and character of the project site would be compatible with the existing residential uses and adhere to similar residential uses in the surrounding areas. Given that the project is requesting a GPA and ZC, the project would not substantially degrade the existing visual character or quality of the site and its surroundings in a non-urban area or conflict with the applicable zoning or other regulations governing scenic quality in an urban area.
- d) Less than significant impact. The project will be developed in three (3) phases. Phases I and II would begin construction in December 2026 and Phase III would begin construction in March 2029. Construction of the proposed project would generally occur during daytime hours, typically from 7:00 a.m. to 7:00 p.m. All lighting would be directed downward and shielded to focus illumination on the desired work areas only and prevent light spillage onto adjacent properties. Because lighting used to illuminate work areas would be shielded, focused downward, and turned off by 7:00 p.m., the potential for lighting to affect any residents adversely is minimal. Increased truck traffic and the transport of construction materials to the project site would temporarily increase glare conditions during construction. However, this increase in glare would be minimal. Construction activity would focus on specific areas on the sites, and any sources of glare would not be stationary for a prolonged period.

During operations, all lighting would be directed downward and shielded to focus illumination on the site only and prevent light spillage onto off-site properties. Furthermore, the project would be designed and improved with all applicable policies and regulations along with appropriate setbacks, landscaping, and screening to minimize light and glare impacts.

Therefore, the project would not create a new source of substantial light or glare which would adversely affect day or nighttime views in the area.

Agriculture and Forestry Resources

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Dept. of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment project; and forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board. Would the project:				
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to nonagricultural use?	☐	☐	☐	☒
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?	☐	☐	☐	☒
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?	☐	☐	☐	☒
d) Result in the loss of forestland or conversion of forest land to non-forest use?	☐	☐	☐	☒
e) Involve other changes in the existing environment which, due to their location or nature, could result in the conversion of Farmland to non-agricultural use or conversion of forest land to non-forest use?	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) No impact. The 7.85-acre vacant site currently has a low-density residential land use designation (LDR) and a low-density residential zoning classification (R-1). The project is requesting a GPA and ZC, which would allow for the proposed project. The project site is surrounded by residential uses to the north, east, southwest, and west and agricultural uses to the southeast.

CEQA uses the California Department of Conservation Division of Land Resource Protection's Farmland Mapping project (FMMP) categories of "Prime Farmland," "Farmland of Statewide Importance," and "Unique Farmland" to define "agricultural land" for the purposes of assessing environmental impacts (PRC Section 21060.1[a]). The project site is designated as "Grazing Land" (DOC 2022).

The project site is not designated as Prime Farmland, Farmland of Statewide Importance, Unique Farmland, or Farmland of Local Importance. Additionally, much of the project and surrounding areas are currently zoned for nonagricultural uses except a parcel located southeast of the project site. Therefore, the project would not significantly convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland) to non-agricultural use.

- b) No impact. The project is surrounded by residential uses to the north, east, southwest, and west and agricultural uses to the southeast. The proposed project includes a request for a GPA and ZC to develop three (3) three-story residential buildings consisting of 174 units which is consistent with the surrounding land use designations.

Neither the project site nor the parcels adjacent to its boundary are subject to Williamson Act contracts. Therefore, the project would not conflict with existing zoning for agricultural use or a Williamson Act contract.

- c) No impact. The Public Resources Code Section 12220 (g) and Section 4526 defines "forest land" as land that can support 10% native tree cover of any species, including hardwoods, under natural conditions, and that allows for management of one or more forest resources, including timber, aesthetics, fish and wildlife, biodiversity, water quality, recreation, and other public benefits. There are no forest lands identified on the project site or within its vicinity. Therefore, the project would not conflict with existing zoning for, or cause rezoning of forest land or timberland, or timberland zoned Timberland Production.
- d) No impact. Please see response to c. above. Therefore, the project would not result in the loss of forestland or conversion of forest land to non-forest.
- e) No impact. Please see responses to a. through d. above. Therefore, the project would not involve other changes in the existing environment, which, due to their location or nature, could result in conversion of farmland to non-agricultural use or conversion of forest land to non-forest use.

Air Quality

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Where available, the significance criteria established by the applicable air quality management district or air pollution control district may be relied upon to make the following determinations. Would the project:				
a) Conflict with or obstruct implementation of the applicable air quality plan?	☐	☐	☒	☐
b) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	☐	☒	☐	☐
c) Expose sensitive receptors to substantial pollutant concentrations?	☐	☒	☐	☐
d) Result in other emissions (such as those leading to odors) adversely affecting a substantial amount of people?	☐	☐	☒	☐

Evaluation of Environmental Effects

Air Quality and Greenhouse Gas Impact Study was prepared for the NEC Birch Street and E. Los Angeles Street Residential Project, Cesar Chavez Foundation, prepared by RK Engineering Group, Inc., April 2025, included as Appendix A.

- a) Less than significant impact. The project is located within the San Joaquin Valley Air Pollution Control District jurisdiction, in the San Joaquin Valley Air Basin (SJVAB). Emission sources because of the project would include both on-site and off-site construction-related work. The project's annual construction emissions are compared with the SJVAPCD criteria pollutant thresholds of significance and the daily construction emissions are compared with the District's Ambient Air Quality Analysis Screening Levels. As shown in the tables below, the project did not exceed the SJVAPCD nor the ambient air quality analysis screening thresholds. Therefore, the project would not conflict with or obstruct implementation of the applicable air quality plan.

As shown in the table below, the SJVAPCD has established specific criteria pollutants thresholds of significance which are the six air pollutants analyzed for this project.

SJVAPCD Air Quality Significance Thresholds for Criteria Pollutants	
Air Pollutant	Tons/Year
Carbon Monoxide (CO)	100
Oxides of Nitrogen (NO _x)	10
Volatile Organic Compounds (VOC)	10
Sulfur Oxides (SO _x)	27
Particulate Matter (PM ₁₀)	15
Particulate Matter (PM _{2.5})	15

RK Engineering Group, Inc 2023.

Construction of the project would result in air pollutant emissions. Emissions from construction would result from fuel combustion and exhaust from equipment as well as vehicle traffic, grading, and the use of toxic materials (e.g., lubricants). The following table provides the estimated annual construction emissions because of the project.

Annual Construction Air Quality Emissions						
Maximum Annual Emissions (tons/year)						
Year	VOC	NO _x	CO	SO ₂	PM ₁₀	PM _{2.5}
2026	0.22	1.60	2.60	0.00	0.33	0.14
2027	0.57	0.08	0.13	0.00	0.01	0.00
Maximum¹	0.57	1.60	2.60	0.00	0.33	0.14
SJVUAPCD Threshold	10	10	100	27	15	15
Exceeds Threshold (?)	No	No	No	No	No	No

RK Engineering Group, Inc 2023.

¹ Maximum annual emission includes both on-site and off-site emissions

As shown in the above table, the project's annual construction emissions will be below the applicable SJVUAPCD criteria air pollutant significance thresholds levels.

Construction Emissions Ambient Air Quality Screening						
Maximum Annual Emissions (lbs/day)						
	VOC	NO _x	CO	SO ₂	PM ₁₀	PM _{2.5}
Site Preparation	3.21	29.24	29.64	0.05	9.12	5.13
Grading	1.75	18.20	18.81	0.04	4.34	2.21
Building Construction	1.63	11.14	21.87	0.03	2.08	0.76
Paving	1.23	7.19	10.65	0.01	0.50	0.34
Architectural Coating	55.94	0.94	2.22	0.00	0.33	0.09
Maximum¹	55.94	29.24	29.64	0.05	9.12	5.13
SJVUAPCD Screening Threshold	100	100	100	100	100	100
Exceeds Threshold (?)	No	No	No	No	No	No

RK Engineering Group, Inc 2023.

¹ Maximum annual emission includes both on-site and off-site emissions

The table above shows that the project's daily construction emissions will be below the applicable ambient air quality analysis screening thresholds.

The project would also result in long-term emissions including both on-site and off-site emissions. The proposed project's long-term operations emissions are generated from mobile, energy, and area sources as well as from water use and waste generation emissions. Most of these emissions impacts are from mobile sources traveling to and from the project area.

The following tables show the project's estimated annual and daily long-term operation emissions.

Annual Operational Air Quality Emissions (tons/year)						
Source	VOC	NOx	CO	SO₂	PM₁₀	PM_{2.5}
Mobile Sources	0.59	0.74	6.31	0.02	1.64	0.43
Energy Sources	0.01	0.21	0.09	0.00	0.02	0.02
Area Sources	0.99	0.09	2.52	0.01	0.24	0.23
Total	1.59	1.04	8.92	0.03	1.90	0.68
SJVAPCD Threshold	10	10	100	27	15	15
Exceeds Threshold (?)	No	No	No	No	No	No

RK Engineering Group, Inc 2023.

Operational Emissions Ambient Air Quality						
Source	VOC	NOx	CO	SO₂	PM₁₀	PM_{2.5}
Mobile Sources	3.52	4.33	43.13	0.10	9.10	2.5
Energy Sources	0.07	1.14	0.48	0.01	0.09	0.09
Area Sources	9.28	2.18	49.75	0.14	5.73	5.52
Total	12.87	7.65	93.36	0.25	14.92	7.96
SJVAPCD Threshold	100	100	100	100	100	100
Exceeds Threshold (?)	No	No	No	No	No	No

RK Engineering Group, Inc 2023.

As shown in the above tables, the annual and daily long-term operational emissions are also not predicted to exceed SJVAPCD significance thresholds levels. Given that the project's short-term construction impact on regional air resources will not exceed SJVAPCD significance thresholds levels, the project would not conflict with or obstruct implementation of the applicable air quality plan. Therefore, the project's long-term operation impact on regional air resources will be less than significant.

- b) Less than significant impact with mitigation incorporated. Under Guide for Assessing and Mitigating Air Quality Impacts (GAMAQI) (SJVAPCD 2015), any project that would have individually significant air quality impacts would also be considered to have significant cumulative air quality impacts. Impacts of local pollutants are cumulatively significant when the combined emissions from the project and other planned projects exceed air quality standards. The following table shows the project's contribution to cumulative emissions calculated for both Kern County and the greater SJVAB.

Cumulative Emissions						
	ROG	NO _x	CO	SO _x	PM ₁₀	PM _{2.5}
Kern County – 2015	22,484	20,842	33,872	511	13,688	3,833
SJVAB – 2015	112,931	96,105	199,509	2,738	95,667	21,681
Proposed project	1.59	1.04	8.92	0.03	1.90	0.68
Proposed project's % of Kern	0.007%	0.004%	0.02%	0.005%	0.013%	0.017%

Reference: RK Engineering Group, Inc. 2023. SJVAB 2015.

As shown in the above table, the project does not pose a significant increase to estimated cumulative emissions for criteria pollutants in nonattainment within Kern County and the greater SJVAB. The project's regional contribution to cumulative impacts would be negligible (well less than 1% for all pollutants under consideration) and therefore, the project's contribution is not cumulatively considerable.

Additionally, the GAMAQI, citing California Code of Regulations (CCR) Section 15064(h)(3), states on page 66 that “[a] Lead Agency may determine that a project's incremental contribution to a cumulative effect is not cumulatively considerable if the project will comply with the requirements in a previously approved plan or mitigation program, including, but not limited to an air quality attainment or maintenance plan that provides specific requirements that will avoid or substantially lessen the cumulative problem within the geographic area in which the project is located” (SJVAPCD 2015).

SJVAPCD Rule 2010 requires any person constructing, altering, replacing or operating any source operation which emits, may emit, or may reduce emissions to obtain an Authority to Construct or a Permit to Operate from the SJVAPCD Air Pollution Control Officer (APCO). The project will comply with this rule by obtaining authorization from APCO prior to commencing construction on the project.

SJVAPCD Rule 2201 requires review and offset of stationary sources of air pollution and no net increase in emissions above specified thresholds from new and modified stationary sources of all nonattainment pollutants and their precursors. This is achieved through the use of mechanisms as approved by the SJVAPCD, such as emission trade-offs by which a permit to construct or operate any source pollution is granted. The project will comply with this rule by demonstrating compliance when obtaining authorization from APCO under Rule 2010. For example, compliance with Rule 2201 may include using Best Available Control Technology and providing emission offsets.

SJVAPCD Rule 4102 protects the health and safety of the public by prohibiting discharge from any source whatsoever of air contaminants that cause injury, detriment, nuisance, or other annoyance to any considerable number of people. The project will comply with this rule by not discharging air contaminants or other materials, which cause injury, detriment, nuisance, or other annoyance to any considerable number of people.

SJVAPCD Rule 4601 regulates VOC emissions from architectural coatings by regulating architectural coating storage, cleanup, and labeling requirements. This rule is applicable to any person who supplies, markets, sells, offers for sale, applies, or solicits the application of any architectural coating, or who manufactures, blends, or repackages any architectural coating for use within the SJVAPD. The project will comply with this rule by appropriately storing and disposing of paints and solvents used for architectural coating.

SJVAPCD Rule 9510 requires the reduction of emissions of nitrogen oxides (NO_x) and particulate matter smaller than ten microns in aerodynamic diameter (PM₁₀) associated with construction and operational activities of development projects occurring within the San Joaquin Valley. Rule 9510 applies to new development projects that would equal or exceed specific size limits called applicability thresholds (e.g., developing more than 2,000 square feet of commercial space, 25,000 square feet of light industrial space, 10,000 square feet of heavy industrial space, or 50 residential units). The project is subject to SJVAPCD Rule 9510 because it exceeds the applicability threshold of 50 residential or dwelling units. Accordingly, the project must reduce the portion of the emissions occurring during construction and operational phases through on-site measures or pay off-site mitigation fees. The objective of this rule is to reduce construction NO_x and PM₁₀ emissions by 20% and 45%, respectively, as well as to reduce operational NO_x and PM₁₀ emissions by 33.3% and 50%, respectively, when compared to unmitigated projects. The SJVAPCD uses CalEEMod (California Emission Estimator Model) to estimate emissions of NO_x and PM₁₀ for potential land uses. Examples of measures that may be implemented to reduce emissions pursuant to this rule include, but are not limited to, incorporating energy efficiency beyond Title 24 requirements, providing bicycle lanes throughout a project, using cleaner fleet construction vehicles, providing employee incentives for using alternative transportation, and building in proximity to existing or planned bus stops. When a development project cannot reduce its NO_x and PM₁₀ emissions to the level required by Rule 9510, then the difference must be mitigated through the payment of an offsite emissions reduction fee. One hundred percent (100%) of all off-site mitigation fees are used by the SJVAPCD to fund emission reduction projects through its Incentives Programs, achieving emission reductions on behalf of the project.

SJVAPCD Regulation VIII- Fugitive PM₁₀ Prohibition requires the project to comply with standard fugitive dust control measures during construction to regulate concentrations PM₁₀. Regulation VIII requires receipt of a District-approved Dust Control Plan or Construction Notification form before the issuance of the first grading permit. The project will comply with this regulation by implementing mitigation measures as listed above.

The Guidance Manual for Preparation of Health Risk Assessments (HRA Guidelines) adopted by the California Office of Environmental Health Hazard Assessment (OEHHA) provides procedures for the use in the Air Toxic Hot Spots Program or for permitting existing, new, or modified stationary sources (RK Engineering Group, Inc. 2023). The HRA Guidelines provide risk factors based on exposure to toxic substances over a 30-year life span. The project's construction is not expected to be a long-term source of toxic air contaminant emissions and short-term risks factors have not been developed. Due to the reduced risk from short-term

exposure, SJVAPCD does not require the evaluation of long-term cancer risk or chronic health impacts for construction activities due to the project. Therefore, the project will comply with SJVAPCD and HRA Guidelines as the project has implemented mitigated measures to reduce diesel particulate matter during construction activities without the need for a HRA evaluation (RK Engineering Group, Inc. 2023).

Due to the fact that 1) the air quality modeling indicates that the project's regional contribution to cumulative impacts would be negligible and 2) the project would comply with the requirements of the SJVAPCD attainment plans and rules and mitigation measures which require the applicant to provide proof of such compliance, the project would not result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard.

- c) Less than significant impact with mitigation incorporated. Sensitive receptors are defined as locations where young children, chronically ill individuals, the elderly, or people who are more sensitive than the general population reside, such as schools, parks, playgrounds, hospitals, nursing homes, daycare centers, and residential dwelling units. The nearest sensitive receptors to the project site include existing residential dwelling units, single-family residential dwellings, Amelia Cadena Apartments, and medical offices. The closest school is Grow Academy School located approximately 0.9 miles to the west of the project site. The closest hospital is Omni Family Health Walk-in Clinic approximately 0.9 miles to the east, and the closest daycare facility is Shafter Child Development Center approximately 0.9 miles to the west. The project applicant will incorporate mitigation to establish staging areas for the construction equipment that are as distant as possible from adjacent sensitive receptors (residential land uses). By incorporating mitigation, the project's predicted operational emissions is not expected to affect any on-site sensitive receptors and are not expected to have any adverse impact on any known sensitive receptors.
- d) Less than significant impact. The SJVAPCD's GAMAQI states "An analysis of potential odor impacts should be conducted for both of the following two situations:
1. Generators – projects that would potentially generate odorous emissions proposed to locate near existing sensitive receptors or other land uses where people may congregate and
 2. Receivers – residential or other sensitive receptor projects or other projects built for the intent of attracting people locating near existing odor sources.

The proposed project is a residential project located near other residential uses. Expected uses are not known to be a source of nuisance odors and are not listed in Table 6 of the SJVAPCD GAMAQI. Therefore, the project is anticipated to have a less-than-significant odor impact. Therefore, the project would not create objectionable odors affecting a substantial number of people.

Biological Resources

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☒	☐	☐
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☐	☐	☒
c) Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	☐	☐	☐	☒
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	☐	☐	☒	☐
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	☐	☐	☐	☒
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	☐	☐	☐	☒

Evaluation of Environmental Effects

Biological Resources Evaluation prepared for Shafter Family Apartments, Cesar Chavez Foundation prepared by South Valley Biology Consulting, LLC, March 2025, included as Appendix B.

- a) Less than significant with mitigation incorporated. A search of the California Natural Diversity Data Base (CNDDDB) and biological field survey consisting of a reconnaissance-level site survey were conducted to identify reported historical occurrences of special-status plants, wildlife species, and sensitive habitats within the project and surrounding areas. The CNDDDB identified a total of five special-status wildlife species to occur within a 5-mile radius of the project site. Of the five special-status wildlife species only three were labeled as “possible” to having potential to occur or have been observed in the project and surrounding area. The

three identified special-status wildlife species include the San Joaquin kit fox (*Vulpes macrotis mutica*), Swainson's Hawk (*Buteo swainsoni*), and tricolored blackbird (*Agelaius tricolor*).

Given the possible presence of the San Joaquin kit fox, Swainson's Hawk, tricolored blackbird, and migratory birds on the project site or surrounding areas, direct and/or indirect impacts could result in impacts to transient species and therefore, mitigation measures have been implemented for these species. Additionally, general wildlife avoidance mitigation measures have been implemented.

With implementation of mitigation, the project would not have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by CDFW or USFWS.

- b) No impact. The CNDDDB identified three special-status plant species to occur within 5-miles of the project site, which include the Kern mallow (*Eremalche kernensis*), San Joaquin woollythreads (*Monolopia congdonii*), and Hoover's eriastrum (*Eriastrum hooveri*). Due to the possible presence of the special-status plant species, a reconnaissance level survey within the entirety of the project site was performed on March 4, 2025, which focused on identifying any sensitive wildlife. The reconnaissance level survey confirmed that the project site consists entirely of non-native ruderal, weedy vegetation apart from a patch of California mustard (*Caulanthus lasiophyllus*) and Foxtail barley (*Hordeum murinum*). No special-status plant species listed as either Threatened or Endangered under the Federal Endangered Species Act (FESA) and/or California Endangered Species Act (CESA) were observed within the project site. Additionally, the project does not overlap with any federally designated critical habitats. The project does not support any riparian or other sensitive natural communities, nor does it overlap with any designated critical habitat. Therefore, the project would have no impact on any riparian habitat or other sensitive natural community.
- c) No impact. There are no jurisdictional waterways or wetlands present within the project area as identified in the National Hydrography Dataset (NHD) and confirmed during the field survey.

There are no wetlands or water features on or in the vicinity of the project. The project would have no impact on jurisdictional aquatic resources and no mitigation measures are warranted. Therefore, the project would have no impact on federally protected wetlands.

- d) Less than significant impact. Wildlife movement corridors, also referred to as dispersal corridors or landscape linkages, are generally defined as linear features along which animals can travel from one habitat or resource area to another. Wildlife movement corridors can be large tracts of land that connect regionally important habitats that support wildlife in general, such as stop-over habitat that supports migrating birds or large contiguous natural habitats that support animals with very large home ranges [e.g., coyotes (*Canis latrans*), mule deer

(*Odocoileus hemionus californicus*)]. They can also be small scale movement corridors, such as riparian zones, that provide connectivity and cover to support movement at a local scale.

The project is not located within any identified wildlife linkages or corridors identified by the California Essential Habitat Connectivity project. No potential wildlife corridors occur within the project area.

The project is not located within a mapped wildlife movement corridor or linkage, and none were observed during the survey (CDFW 2025). The project would not have any impacts to wildlife movement corridors. Therefore, the project would not interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors or impede the use of native wildlife nursery sites.

- e) No impact. The project does not conflict with the adopted 2005 City of Shafter General Plan Update and is not subject to any local ordinances. Therefore, the project would not conflict with any local policies or ordinances protecting biological resources.
- f) No impact. The project is within the range of the PG&E San Joaquin Valley Operations and Maintenance Habitat Conservation Plan, but this Plan applies only to PG&E operations and maintenance projects and does not apply to this project. Therefore, the project would not conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan.

Cultural Resources

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Cause a substantial adverse change in the significance of a historical resource pursuant to §15064.5?	☐	☐	☐	☒
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?	☐	☒	☐	☐
c) Disturb any human remains, including those interred outside of dedicated cemeteries?	☐	☒	☐	☐

Evaluation of Environmental Effects

- a) No impact. The site is vacant and therefore, it has been verified in the field that no structures, including potentially historic structures, are located at the project site. Therefore, the project would not cause a substantial adverse change in the significance of a historical resource.
- b) Less than significant with mitigation incorporated. There are no known archaeological resources at the site. However, there is still the potential to unearth previously unknown archeological resources at the site as grading and other ground-disturbing activities have the potential to damage or destroy such resources. Mitigation requires if prehistoric or historic-era cultural materials are encountered during construction activities, all work in the immediate vicinity of the find shall halt until a qualified archaeologist can evaluate the find and make recommendations. If the qualified archaeologist determines that the discovery represents a potentially significant cultural resource, additional investigations may be required, and these additional studies may include avoidance, testing, and evaluation or data recovery excavation.
- c) Less than significant with mitigation incorporated. No human remains have been discovered at the project site, and no burials or cemeteries are known to occur within the area of the site. However, construction would involve earth-disturbing activities, and it is still possible that human remains may be discovered, possibly in association with archaeological sites. Implementation of mitigation that included immediately ceasing work and contacting the County coroner and Native American tribal representatives, if needed, would ensure that the proposed project would not directly or indirectly destroy previously unknown human remains. With mitigation, the project would not disturb any human remains, including those interred outside of dedicated cemeteries.

Energy

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	☐	☐	☒	☐
b) Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	☐	☐	☒	☐

Evaluation of Environmental Effects

- a) Less than significant impact. Project construction would require temporary energy demands typical of other residential construction projects that occur throughout the state and this development's construction would not result in inefficient or unnecessary consumption of energy resources beyond typical residential construction. All new construction within the City of Shafter must adhere to modern building standards, including California Code of Regulations Title 24, which outlines energy efficiency standards for new residential and nonresidential buildings to ensure that new buildings do not wastefully, inefficiently, or unnecessarily consume energy. Therefore, the project would not result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation and the impacts are less than significant.
- b) Less than significant impact. There is no adopted plan by the City of Shafter for renewable energy or energy efficiency. As discussed in response to a. above, all new development projects within the City are required to adhere to modern building standards related to energy efficiency. Additionally, the City encourages applicants and developers to go beyond the required standards and make their developments even more efficient through programs such as LEED, or Leadership in Energy and Environmental Design, which is a green building rating system that provides a framework to create healthy, highly efficient, and cost-saving green buildings. Other encouraged programs available to applicants and developers are Title 20 appliance energy efficiency standards and 2005 building energy efficiency standards. Therefore, the project would not conflict with or obstruct a state or local plan for renewable energy or energy efficiency and impacts are less than significant.

Geology and Soils

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Directly or indirectly cause potential substantial effects, including the risk of loss, injury, or death involving:				
i. Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines & Geology Special Publication No. 42.	☐	☐	☐	☒
ii. Strong seismic ground shaking?	☐	☐	☒	☐
iii. Seismic-related ground failure, including liquefaction?	☐	☐	☒	☐
iv. Landslides?	☐	☐	☐	☒
b) Result in substantial soil erosion or the loss of topsoil?	☐	☐	☒	☐
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?	☐	☐	☒	☐
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?	☐	☐	☒	☐
e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?	☐	☐	☐	☒
f) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	☐	☒	☐	☐

Evaluation of Environmental Effects

- a) The following discusses the potential for the project to expose people or structures to substantial adverse effects because of various geologic hazards. Potential seismic hazards in the planning area involve strong ground shaking, fault rupture, liquefaction, and landslides.
- i. No impact. The City of Shafter is subject to moderate to severe ground shaking because of the alluvial soils that underlie the area and its proximity to active faults. Additionally, the thick sedimentary deposits in the City create the likelihood that a strong earthquake or other disturbance in the area could cause ground subsidence (typically a gradual settling or sinking of the ground surface with little or no horizontal movement). The General Plan policy 7.1.1. requires that all new developments comply with the most recent Uniform Building Code's seismic design standards.

The project site is not located within an Alquist-Priolo Earthquake Fault Zone. Per the Department of Conservation, California Geologic Survey Regulatory Maps (DOC 2022), the nearest fault line is the North of Oildale fault, which lies approximately 7 miles east of the project site. The greatest potential for substantial geologic adverse effects in the City is posed by the San Andres Fault, which is located approximately 4 miles west of the Kings County boundary line within Monterey County. The distance from the nearest active faults precludes the possibility of fault rupture on the project site. Although the project area could potentially experience ground shaking, the magnitude of the hazard would not be severe as indicated by the General Plan and project construction will comply with the applicable local and State requirements. Therefore, the project would not directly or indirectly cause potential substantial effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault.

- ii. Less than significant impact. See response to a. above. The City is surrounded on three sides by active fault systems, several of which are less than 10 miles from the City boundaries. In addition, there are faults outside the San Joaquin Valley, but close enough that a major earthquake could affect Shafter. The General Plan policy 7.1.1. requires that all new developments comply with the most recent Uniform Building Code's seismic design standards.

The project site lies within the vicinity of five earthquake fault lines – North of Oildale, Oildale, Pond, Oil Center, and Rio Bravo Ranch (DOC 2025). Given the high seismicity of the southern San Joaquin Valley region, moderate to severe ground shaking associated with earthquakes on the nearby faults can be expected within the project area and throughout Kern County. In the event of an earthquake on one of the nearby faults, it is likely that the project would experience ground shaking.

While such seismic shaking would be less severe from an earthquake that originates at a greater distance from the project site, the side effects could potentially be damaging to people or structures. The project is required to design structures and infrastructure to withstand substantial ground shaking in accordance with all applicable State law and applicable codes included in the California Building Code Title 24 for earthquake construction standards and building standards code including those relating to soil characteristics. The project shall adhere to all applicable local and State regulations to reduce any potentially significant impacts to structures resulting from strong seismic ground shaking at the project site. Therefore, the project would not directly or indirectly cause potential substantial effects, including the risk of loss, injury, or death involving strong seismic ground shaking.

- iii. Less than significant impact. Liquefaction is defined as a phenomenon where earthquake-induced ground vibrations increase the pore pressure in saturated, granular soils until it is equal to the confining, overburden pressure. When this occurs, the soil can completely lose its shear strength and enter a liquefied state. The

possibility of liquefaction is dependent upon grain size, relative density, confining pressure, saturation of the soils, and intensity and duration of ground shaking. For liquefaction to occur, three criteria must be met: “low density,” coarse-grained (sandy) soils, a groundwater depth of less than about 50 feet, and a potential for seismic shaking from nearby large magnitude earthquake.

The USDA-NRCS Web Soil Survey shows that the project site contains Wasco sandy loam at a 0 to 2 percent slope (South Valley Biology Consulting, LLC 2025). The project is relatively flat and level with no major changes in grade. Additionally, the possibility of flooding is rare as the site is in an area of minimal rainfall. Because the project site contains well drained sandy soils, there is a negligible risk of liquefaction occurring at the project site during a seismic event.

Structures constructed as part of the project would be required by State law to be constructed in accordance with all applicable California Building Code and Title 24 construction standards. Therefore, the project would not expose people or structures to potential substantial adverse effects involving seismic-related ground failure, including liquefaction.

- iv. No impact. The project site is located on the floor of the San Joaquin Valley, west of the Sierra Nevada foothills. The topography is flat, with an elevation of approximately 250 to 3,700 feet above mean sea level, and no significant topological features. As such, there is no potential for rock fall and landslides to impact the project in the event of a major earthquake, as the area has no significant elevation changes. Based on the predicted maximum horizontal accelerations at the project site and the soil types, minor subsurface settlement may occur onsite during a major earthquake, and this is considered less than significant. The site is flat and there is a low potential for landslides. Therefore, the project would not expose people or structures to potential substantial adverse effects involving landslides.
- b) Less than significant impact. The project site contains Wasco sandy loams. Due to the characteristics of the on-site soil types, the relatively flat terrain, and low precipitation (about 4 to 7 inches/annually), implementation of the project would not result in significant erosion, displacement of soils or soil expansion problems. The project would be subject to City ordinances and standards relative to soils and geology. Standard compliance requirements include detailed site-specific soil analysis prior to issuance of building permits and adherence to applicable building codes in accordance with the Uniform Building Code.

Construction of the site would temporarily disturb soils, which could loosen soil, and the removal of vegetation could contribute to future soil loss and erosion by wind and storm water runoff. The project would have to request coverage under the National Pollutant Discharge Elimination System (NPDES) General Permit for Storm Water Discharges Associated with Construction Activities (No. 2012-0006-DWQ) (General Permit) because the project would result in one or more acres of ground disturbance. To conform to the requirements of

the General Permit, a Storm Water Pollution Prevention Plan (SWPPP) would need to be prepared that specifies best management practices (BMPs) to prevent construction pollutants, including eroded soils (such as topsoil), from moving offsite. Implementation of the General Permit and BMPs requirements would mitigate erosion of soil during construction activities.

During operation, the soils would be sufficiently compacted to required engineered specifications, revegetated in compliance with City requirements, or paved over with impervious surfaces such that the soils at the site would not be particularly susceptible to soil erosion. Therefore, the project would not result in substantial soil erosion or the loss of topsoil.

- c) Less than significant impact. See Geology and Soils responses above. As indicated in previous responses, the site is flat and does not have slopes. Additionally, the site is not located near any area with sufficient slope that could result in off-site landslides. Moreover, the project will be designed by an engineer to resist potential side-effects of spreading, subsidence, liquefaction, or collapse. Therefore, the project would not be located on a geologic unit or soil that is unstable, or that would become unstable because of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse.
- d) Less than significant impact. See Geology and Soils responses above. Expansive clay soils are subject to shrinking and swelling due to changes in moisture content over the seasons. These changes can cause damage or failure of foundations, utilities, and pavements. During periods of high moisture content, expansive soils under foundations can heave and result in structures lifting. In dry periods, the same soils can collapse and result in settlement of structures. According to Physical and Chemical Properties of the Soils in the USDA Kern County Soil Survey, the upper five feet of the onsite soil (Wasco sandy loam) is considered to have low shrink-swell or expansion potential. In addition, the site is not located in an area of expansive soil. Compliance with applicable City of Shafter General Plan policies, Municipal Code, and the California Building Code, would reduce potential site-specific impacts to less-than-significant levels. Therefore, the project would not be located on expansive soil creating substantial risks to life or property.
- e) No impact. The project would not require the use of a septic system because the project would connect to the existing City sewer services. Therefore, the project would not result in soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater.
- f) Less than significant with mitigation incorporated. The General Plan confirms that the City of Shafter has received sediments from the Coast Ranges to the west, the Sierra Nevada to the east, and to a lesser degree from activity on the San Andreas Fault system. These sediments contain different species of fossils, reflecting the different periods of deposition. General Plan policy 6.6.3. includes a standard condition of approval for new development projects. The policy requires that if cultural or paleontological resources are encountered during grading,

alteration of earth materials in the vicinity of the find be halted until a qualified expert has evaluated the find and recorded identified cultural resources. With implementation of mitigation, the project would not directly or indirectly destroy a unique paleontological resource or site or unique geologic feature.

Greenhouse Gas Emissions

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	☐	☒	☐	☐
b) Conflict with any applicable plan, policy or regulation of an agency adopted for the purpose of reducing the emissions of greenhouse gases?	☐	☒	☐	☐

Evaluation of Environmental Effects

Air Quality and Greenhouse Gas Impact Study was prepared for the NEC Birch Street and E. Los Angeles Street Residential Project, Cesar Chavez Foundation, prepared by RK Engineering Group, Inc., April 2025, included as Appendix A.

- a) Less than significant impact with mitigation incorporated. The project would generate an incremental contribution and, when combined with the cumulative increase of all other sources of greenhouse gases (GHG), could contribute to global climate change impacts. Although the project is expected to emit GHG, the emission of GHG by a single project into the atmosphere is not necessarily an adverse environmental effect. Rather, it is the increased accumulation of GHG from more than one project and many sources in the atmosphere that may result in global climate change. The resultant consequences of climate change can cause adverse environmental effects. A project's GHG emissions typically would be relatively very small in comparison to state or global GHG emissions and, consequently, they would, in isolation, have no significant direct impact on climate change. Therefore, a project's GHG emissions and the resulting significance of potential impacts are more properly assessed on a cumulative basis.

According to SJVAPCD's *Guidance for Valley Land-use Agencies in Addressing GHG Emission Impacts for New Projects under CEQA*, a proposed project may utilize Best Performance Standards (BPS) to achieve a less than significant impact from GHG emissions. The BPS have been developed to enforce specific reduction strategies as part of the CEQA process for development projects. Projects that garner at least 29 points are presumed to be consistent with SJVAPCD guidelines. Consistent with CEQA and SJVUAPCD guidelines, such projects would be determined to have a less than significant individual and cumulative impact for GHG emissions.

The project will implement mitigation measures that include quantified measures and nine (9) unquantified BPS measures, for which the SJVUAPCD has not assigned specific point values. These measures include actions like installing electric stoves in residences and

increasing land use density beyond nine units per acre. Based on the CAPCOA *Handbook for Analyzing Greenhouse Gas Emission Reductions, Assessing Climate Vulnerabilities, and Advancing Health and Equity*, December 2021, installing only electric stoves could result in up to a 15% reduction in GHG emissions associated with electricity, while increasing land use density above nine units per acre could result in up to a 30% reduction in GHG emissions associated with Vehicle Miles Traveled (VMT) (RK Engineering Group, Inc 2025).

For those reasons, the project's annual construction and operational GHG emissions shown in the tables below are primarily for disclosure purposes.

Annual Construction Greenhouse Gas Emissions (MT/year)¹				
Year	CO₂	CH₄	N₂O	CO₂e
2026	546.81	0.02	0.02	553.91
2027	18.66	0.00	0.00	18.76
Total	565.47	0.02	0.02	572.67
Amortized over 30 years	18.85	0.00	0.00	19.09

RK Engineering Group, Inc 2023.

¹ MT/year = metric tons per year

As shown in the table above, the estimated total GHG emissions during construction will be approximately 572.67 MTCO₂e per year, or 19.09 MTCO₂e per year when amortized over 30 years. The construction of the project would be temporary; therefore, the project would not consist of a lasting, ongoing source of GHG emissions.

Additionally, GHG emissions are estimated for on-site and off-site operational activity using CalEEMod. The table below shows the project's estimated generation and usage of GHG emissions from mobile, energy, area, water, waste, and refrigerant sources.

Annual Operational Greenhouse Gas Emissions (MT/year)¹				
Emission Source	CO₂	CH₄	N₂O	CO₂e
Mobile	1,641.13	0.05	0.06	1,663.77
Energy	329.10	0.04	0.00	330.66
Area	105.46	0.17	0.00	109.65
Water	5.19	0.23	0.01	12.58
Waste	11.47	1.15	0.00	40.15
Refrigerant	--	--	--	0.20
30-year Construction Amortization	18.85	0.00	0.00	19.09
Total	2,111.21	1.63	0.07	2,176.10

RK Engineering Group, Inc 2023.

¹ MT/year = metric tons per year

As shown in the table above, the estimated annual operational GHG emissions will be 2,176.02 MTCO₂e per year, including operational emissions and amortized construction.

By complying with the implemented mitigation measures, mandatory requirements of the latest 2022 California Building Code, including Title 24, Part 11, CALGreen, and Title 24, Part 6, Energy Code, the project would not generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment.

- b) Less than significant impact with mitigation incorporated. See response to a. above. The project will be required to comply with the mandatory requirements of the latest 2022 California Building Code, including Title 24, Part 11, CALGreen, and Title 24, Part 6, Energy Code. The purpose of the building standards is to reduce negative environmental impacts through planning and design, energy, efficiency, water efficiency and conservation, and material and resource conservation. As the California Building Standards were developed to help meet the requirements of the Global Warming Solutions Act (AB 32), which was adopted to reduce California's GHG emissions by achieving the maximum technologically feasible and cost-effective GHG emission reductions. Therefore, by complying with the California Building Standards Code and implemented mitigations, the project would not conflict with any applicable plan, policy, or regulation of an agency adopted for the purpose of reducing the emissions of GHG.

Hazards and Hazardous Materials

Would the project:	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	☐	☐	☒	☐
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous material into the environment?	☐	☐	☒	☐
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	☐	☐	☐	☒
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code §65962.5 and, as a result, would it create a significant hazard to the public or the environment?	☐	☐	☐	☒
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?	☐	☐	☐	☒
f) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	☐	☐	☒	☐
g) Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?	☐	☐	☒	☐

Evaluation of Environmental Effects

- a) Less than significant impact. The project proposes to develop 174 multi-family units and would not involve the routine transport, use, or disposal of hazardous materials as defined by the Hazardous Materials Transportation Uniform Safety Act. However, construction activities would require transport, storage, use, and/or disposal of hazardous materials such as fuels and grease for the fueling/servicing of construction equipment, and there is the potential for upset and accident conditions that could release such material into the environment. Such substances would be stored in temporary storage tanks/sheds that would be located at the site. Although these types of materials are not acutely hazardous, they are classified as hazardous materials and create the potential for accidental spillage, which could expose construction workers. All transport, storage, use, and disposal of hazardous materials used in the construction of the project would be in strict accordance with federal and state laws and regulations. During construction of the project, Material Safety Data Sheets (MSDS)

for all applicable materials present at the site would be made readily available to onsite personnel. During construction, non-hazardous construction debris would be generated and disposed of at approved facilities for handling such waste. Also, during construction, waste disposal would be managed using portable toilets located at reasonably accessible onsite locations.

Although the project operation will require day-to-day maintenance activities, it would not involve the routine transport, use, or disposal of hazardous materials as defined by the Hazardous Materials Transportation Uniform Safety Act. Maintenance of the residential buildings would require the transport, storage, use, and/or disposal of household hazardous materials such as paints, cleaners, oils, batteries, and pesticides. Building tenants are required to follow any instructions for use and storage provided on product labels carefully to prevent any accidents in the living space. Users should also read product labels for disposal directions to reduce the risk of products exploding, igniting, leaking, mixing with other chemicals, or posing other hazards on the way to a disposal facility. Therefore, the project would not create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials.

- b) Less than significant impact. Please refer to response a. above. Therefore, the project would not create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous material into the environment.
- c) No impact. The closest schools to the project site are Golden Oak Elementary and Grow Academy located approximately 1.5 miles west of the site. Given the distance and the intervening uses, there is very limited potential for the project to affect the schools in the vicinity. Therefore, the project would not emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within 0.25 miles of an existing or proposed school.
- d) No impact. According to the EnviroStor and Cortese lists pursuant to Government Code (GC) Section 65962.5, no portion of the project site is identified on either list, which provides the location of known hazardous waste concerns (EnviroStor 2025). Therefore, the project would not be located on a site which is included on a list of hazardous materials sites compiled pursuant to GC Section 65962.5 and, as a result, create a significant hazard to the public or the environment.
- e) No impact. The project is not located within the adopted Airport Land Use Plan for Minter Airport (Shafter 2005). The closest airport is Minter Airport located approximately 6 miles east of the project site. Therefore, the project would not result in a safety hazard for people residing or working in the project area because of a public airport or public use airport.
- f) Less than significant impact. The City maintains an emergency plan for response to disasters, including but not limited to earthquakes, floods, fires, hazardous spills or leaks, major

industrial accidents, major transportation accidents, major storms, airplane crashes, civil unrest, and national security emergencies. In a disaster, the City could experience significant casualties, property damage, and utility service interruptions, potentially exceeding the response capabilities of both the City and the County. The plan outlines the general authority, organization, and response actions for City staff to undertake, in compliance with existing law, when disasters happen. The objectives of the plan are to reduce loss of life, injury, and property losses through effective management of emergency forces (Shafter 2005). The emergency plan includes objectives and policies that would prevent new development from interfering with emergency response of evacuation plans. The project will comply with all local regulations related to the construction of new development that is consistent with the emergency plan. The project would also comply with the appropriate local and State requirements regarding emergency response plans and access. The proposed project would not inhibit the ability of local roadways to accommodate emergency response and evacuation activities. Therefore, the project would not impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan.

- g) Less than significant impact. According to the Fire Hazard Severity Zone Viewer, the project is located outside the State Responsibility Area severity zones (Cal Fire 2024). Additionally, the City maintains an emergency plan for response to disasters, including fires. The objectives of the plan are to reduce loss of life, injury, and property losses through effective management of emergency forces (Shafter 2005). The emergency plan includes objectives and policies that would prevent new development from interfering with emergency response of evacuation plans. The project will comply with all local regulations related to the construction of new development that is consistent with the emergency plan. The project would also comply with the appropriate local and State requirements regarding emergency response plans and access. The proposed project would not inhibit the ability of local roadways to accommodate emergency response and evacuation activities. Therefore, the project would not expose people or structures, either directly or indirectly, to a significant risk of loss, injury, or death involving wildland fires.

Hydrology and Water Quality

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?	☐	☐	☒	☐
b) Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	☐	☐	☒	☐
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would:				
i. Result in substantial erosion or siltation on- or off-site;	☐	☐	☒	☐
ii. Substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site;	☐	☐	☒	☐
iii. Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage system or provide substantial additional sources of polluted runoff;				
or	☐	☐	☒	☐
iv. Impede or redirect flood flows?	☐	☐	☒	☐
d) In flood hazard, tsunami, or seiche zones, risk of release of pollutants due to project inundation?	☐	☐	☐	☒
e) Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	☐	☐	☒	☐

Evaluation of Environmental Effects

- a) Less than significant impact. As discussed in Geology and Soils above, the project site's soil type has a low-to-medium susceptibility to sheet and rill erosion by rainfall and a low susceptibility to wind erosion at the ground surface. Disturbance of onsite soils during construction could result in soil erosion and siltation, and subsequent water quality degradation through increased turbidity and sediment deposition during storm events to offsite locations. Additionally, disturbed soils have an increased potential for fugitive dust to be released into the air and carried offsite. As described in Geology and Soils, the project would be required to comply with the General Permit. To conform to the requirements of the General Permit, a SWPPP would need to be prepared that specifies BMPs to prevent construction pollutants from moving offsite. The project is required to comply with the General Permit because project-related construction activities would disturb at least 1 acre

of soil. The City owns and maintains a municipal separate storm sewer system (MS4). The project's operational urban storm water discharges are covered under the Central Valley Water Resources Quality Control Board (CVRWQCB) National Pollutant Discharge Elimination System Permit and Waste Discharge Requirements General Permit for Discharges from Municipal Separate Storm Sewer Systems (Order No. R5-2016-0040-018; NPDES No. CAS0085324) (MS4 Permit) (CVRWQCB 2024). The MS4 Permit mandates the implementation of a storm water management framework to ensure that water quality is maintained within the City because of operational storm water discharges throughout the City, including the project site. By complying with the General Permit and MS4 Permit, the project would not violate any water quality standards or waste discharge requirements. Therefore, the project would violate any water quality standards or waste discharge requirements.

- b) Less than significant impact. A large groundwater basin covering over 1.7 million acres underlies most of the southern San Joaquin Valley, including the City, and has been providing water for the area since the early 1900s. This basin is replenished by the natural runoff from the Sierra Nevada, as well as through percolation from the many irrigation canals that import water into the area from other regions of the State. The City's drinking water is derived from the aquifers within the basin and is pumped to the surface by a system of groundwater wells operated by the City. The City owns and operates its own public water system, including groundwater wells, above-ground water storage tanks with booster stations, an above-ground tank and booster plant, and water distribution lines (City of Shafter 2005).

Under the Urban Water Management Planning Act, every urban water supplier that provides water for municipal purposes to more than 3,000 customers or supplies more than 3,000 acre-feet of water annually is required to prepare and adopt an Urban Water Management Plan (UWMP) every five years (Shafter 2021). The UWMP serves as a foundational document and source of information for Water Supply Assessments (Senate Bill 610) and Written Verifications of Water Supply (Senate Bill 221), as it includes a 25-year projection of water demand and supply under both wet and dry year scenarios.

Given that the project is a residential development and may result in population growth, the City's 2020 UWMP has incorporated the project's anticipated population increase into its demand projections. Based on these projections, it was concluded that the City has sufficient existing water supply capacity to serve the proposed development. By State law, current UWMP do not need to address the Sustainable Groundwater Management Act (SGMA) or sustainable groundwater management currently. Prior to obtaining a building permit, the applicant will have to obtain a water will-serve letter. As a result, the project would not substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level.

- c) The following discusses whether the project would substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces.

- i. Less than significant impact. The project site does not contain any blue-line streams or other surface water features and therefore, the project would not alter the course of a river or stream. The project site would be graded and, as a result, the internal drainage pattern at the site would be altered from the baseline condition. Additionally, the project would result in increased impervious surfaces (i.e., building pads, sidewalks, asphalt parking area, etc.) at the site, which would reduce percolation to ground and result in greater amounts of storm water runoff concentrations at the site. If uncontrolled, differences in drainage patterns and increased impervious surfaces could result in substantial erosion or siltation on- or off-site. However, the project would be required to comply with the General Permit during construction and MS4 permit during operation. To comply with the MS4 Permit, the City requires compliance with adopted building codes, including complying with an approved drainage plan, which avoids on- and offsite flooding, erosion, and siltation problems. Therefore, the project would not substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner that would result in substantial erosion or siltation on- or offsite.
- ii. Less than significant impact. Refer to response c.i above. Therefore, the project would not substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner that would result in flooding on- or off-site.
- iii. Less than significant impact. Refer to response c.i. above. Therefore, the project would not create or contribute runoff water that would exceed the capacity of existing or planned storm water drainage systems or provide substantial additional sources of polluted runoff.
- iv. Less than significant impact. Construction activities could potentially degrade water quality through the occurrence of erosion or siltation at the project site.

Construction of the project would include soil-disturbing activities that could result in erosion and siltation, as well as the use of harmful and potentially hazardous materials required to operate vehicles and equipment. The transport of disturbed soil or the accidental release of potentially hazardous materials could result in water quality degradation. The project would be required to comply with the NPDES Construction General Permit. Additionally, a SWPPP would be prepared to specify BMPs to prevent construction pollutants. The project would not otherwise substantially degrade water quality.

The project site is located outside the 500-year floodplain and is not located within a 100-year flood hazard area (FEMA 2024). Therefore, the project would not impede or redirect flood flows.

- d) No impact. As noted above, the project site is not within a FEMA flood hazard zone, nor is it located near the ocean or a steep topographic feature (i.e., mountain, hill, bluff, etc.). Tsunamis are waves generated in oceans from seismic activity. Due to the inland location of the site, tsunamis are not considered a hazard for the site. Therefore, there is no potential for the site to be inundated by tsunami or mudflow.

A seiche is a wave generated by the periodic oscillation of a body of water whose period is a function of the resonant characteristics of the containing basin as controlled by its physical dimensions. There is no body of water within the vicinity of the project site. There is no potential for inundation of the project site by seiche.

There are no nearby levees that would be susceptible to failure or flooding of the site. Therefore, the project would not expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding because of the failure of a levee.

- e) Less than significant impact. Refer to a. through d. responses above. The Project would not conflict with or obstruct the implementation of any water quality control plan. The Project would be subject to the requirements of the NPDES Stormwater Program and would be required to comply with a SWPPP. The SWPPP would identify all potential sources of pollution that could affect stormwater discharges from the project site and specify BMPs to prevent significant impacts related to stormwater runoff. Moreover, the project is within the jurisdiction of the Kern County Subbasin Groundwater Sustainability Agency (GSA). The Groundwater Sustainability Plan (GSP) was adopted by the Kern County Subbasin GSA in December 2024 (Kern County GSP 2024). The project would not conflict with or obstruct the implementation of this GSP. Therefore, the project would not conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan.

Land Use and Planning

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Physically divide an established community?	☐	☐	☐	☒
b) Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating and environmental effect?	☐	☐	☒	☐

Evaluation of Environmental Effects

- a) No impact. The project does not include the construction of roads or any other physical barrier. The project includes the development of 174 multi-family units and is adjacent to existing multi-family development. The project is a continuation of the existing urban development pattern of the City, therefore, the project would not physically divide an established community.
- b) Less than significant impact. The proposed project requires a GPA and ZC to be consistent with the General Plan land use designation and the zoning classification. The GPA would change the land use designation and zoning classification from low-density residential to medium high-density residential to allow the development of 174 multi-family units. If a GPA and ZC are approved by the City, the project would be consistent with the General Plan land use designation and the zoning classification. Therefore, the project would not conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect.

Mineral Resources

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	☐	☐	☐	☒
b) Result in the loss of availability of a locally important mineral resource recovery site that is delineated in a local general plan, specific plan or other land use plan?	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) No impact. The California Department of Conservation, Geological Survey classifies lands into Aggregate and Mineral Resource Zones (MRZs) based on guidelines adopted by the California State Mining and Geology Board, as mandated by the Surface Mining and Reclamation Act of 1974. These MRZs identify whether known or inferred significant mineral resources are present in areas. Lead agencies are required to incorporate identified MRZs resource areas delineated by the State into their General Plans. The principal mineral resources within the City are oil and natural gas. The southern portion of Kern County is a major oil producing region, with oil fields extending into the southern portion of Shafter's Planning Area (Shafter 2005).

No oil or gas resources have been identified in or extracted from the project site. According to the California Geologic Energy Management Division (CalGEM) [formerly called Division of Oil, Gas and Geothermal Resources (DOGGR)], the project site is not located in an identified oilfield and there are no known wells located on the site (CalGEM 2025). The proposed project would not result in the loss of availability of mineral resources as the project does not propose the extraction of mineral resources. Additionally, the proposed project would not restrict the ability of mineral rights' holders in the area to exercise their legal rights to access surrounding sites for the exploration and/or extraction of underlying oil research or other natural resources. Therefore, the project would not result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state.

- b) No impact. As noted above, the project is not designated as a mineral recovery area. The project would not alter any existing plans that protect mineral resources. As a result, the proposed project would not interfere with known mining operations and would not result in the loss of land designated for mineral and petroleum. Therefore, the project would not result in the loss of availability of a locally important mineral resource recovery site that is delineated in a local general plan, specific plan or other land use plan.

Noise

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project result in:				
a) Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	☐	☐	☒	☐
b) Generation of excessive ground-borne vibration or ground-borne noise levels?	☐	☐	☒	☐
c) For a project within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	☐	☐	☐	☒

Evaluation of Environmental Effects

Noise Impact Study prepared for the NEC Birch Street and E. Los Angeles Street Residential Project, Cesar Chavez Foundation, prepared by RK Engineering Group, Inc., October 2023, included as Appendix C.

- a) Less than significant impact. The project's construction would generate temporary increases in noise levels. The General Plan Section 7.7 requires exterior noise levels in residential zones to be maintained at 60 to 65 decibels utilizing site and architectural design features to mitigate noise impacts when feasible (Shafter 2005). Therefore, a roadway noise impact analysis was performed to determine if a significant impact would occur if noise levels exceed the applicable noise standards and the project results in an increase of 3.0 dBA or more above "Without Project" conditions. It is assumed that all homes in the vicinity of the project site are equipped with fresh air supply or air conditioning systems and thus a windows closed condition is applicable. Additionally, a change of 3 dBA is considered barely perceptible by the average health human ear (RK Engineering Group, Inc 2023). As a result, the project will not cause a significant permanent increase in roadway noise levels along adjacent roadways. The project would not generate substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies.
- b) Less than significant impact. The project is expected to create temporary ground-borne noise and vibration because of the construction activities (during site preparation and grading). Ground-borne noise is due to construction equipment used during the phases of construction, including site preparation, grading, building, construction, paving, and architectural coating. Noise levels are calculated based on the average distance of equipment

over a 1-hour period to the nearest adjacent property (RK Engineering Group, Inc. 2023). The project's estimated construction noise levels have been calculated using the Federal Highway Administration Roadway Construction Noise Model Version 1.1. The table below shows the noise level impacts from the center of the nearest plot to the nearest sensitive receptor property line.

Project Construction Noise Levels at 360 Feet				
Phase	Equipment	Quantity	Equipment Noise Level at 360 feet (Dba Leq)	Combined Noise Level Dba Leq)
Site Preparation	Tractors/Loaders/Backhoes	2	66.9	69.9
Grading	Graders	1	67.9	70.4
	Tractors/Loaders/Backhoes	1	66.9	
Building Construction	Tractors/Loaders/Backhoes	2	66.9	69.9
Paving	Rollers	2	67.9	70.9
Architectural Coating	Air Compressors	1	60.6	60.7
Worst Case Construction Phase Noise Level Criteria (Dba Leq)				70.9
FTA Daytime General Assessment Construction Noise Criteria (dBA Leq)				90.0
Noise level exceed FTA criteria?				No

As shown in the table above, the project is expected to generate a maximum noise level of 70.9 dBA. Therefore, the project's construction noise levels will not exceed the Federal Transit Administration General Assessment Construction Noise Criteria threshold (RK Engineering Group, Inc. 2023).

Additionally, the project also performed a construction vibration assessment, which utilized the vibration levels and methodology determined by the 2018 Transit Noise and Vibration Impact Assessment Manual, Federal Transit Administration (FTA 2018). The table below shows the Federal Transit Administration referenced vibration levels (RK Engineering Group, Inc 2023).

Typical Construction Vibration Levels		
Equipment	Peak Particle Velocity (PPV) (inches/second) at 25 feet	Approximate Vibration Level at 25 feet
Piledriver (impact), upper range	1.518	112
Piledriver (impact), typical	0.644	104
Piledriver (sonic), upper range	0.734	105
Piledriver (sonic), typical	0.170	93
Clam shovel drop (slurry wall)	0.202	94
Hydro mill	0.008	66
(slurry wall)	0.017	75
Vibratory Roller	0.210	94
Hoe Ram	0.089	87
Large bulldozer	0.089	87
Caisson drill	0.089	87
Loaded trucks	0.076	86
Jackhammer	0.035	79
Small bulldozer	0.003	58

The following table shows the project's construction related vibration at the nearest structures to the project area. The distance between the construction area to the nearest structure is 58 feet.

Construction Vibration Impact Analysis		
Construction Activity	Calculated Vibration Level – PPV (in/sec)	Annoyance Criteria Level
Large Bulldozer	0.035	Barely Perceptible
Vibratory Roller	0.083	Barely Perceptible
Loaded Trucks	0.030	Barely Perceptible
*Distance to Nearest Structure 58 feet		

Based on the tables above, the project related construction activity is not expected to cause any potential damage to the nearest structures (RK Engineering Group, Inc 2023). Therefore, the project would not expose persons to or generation of excessive ground-borne vibration or ground-borne noise levels.

- c) No impact. As noted in the Hazards and Hazardous Materials section, the project is not located within the adopted Airport Land Use Plan for Minter Airport (Shafter 2005). The nearest airport to the project site is the Minter Field Airport Districted located approximately 4 miles east from the project site. Therefore, the project would not expose people residing or working in the project area to excessive noise levels for a project located within an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport.

Population and Housing

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project;				
a) Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	☐	☐	☒	☐
b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) Less than significant impact. The project includes the development of new housing to accommodate the housing demand and provide housing to farmworker families, as stated the project does not include any new roads. According to the California Department of Finance the City's reported population on January 2023 was 21,309 and on January 2024 was 22,226, which showed a population increase of 4.3 percent (DOF 2024). If this positive trend continues, the population in the City will continue to increase and will require more housing. As stated, the project would assist with the need for housing in the City and would not induce substantial unplanned population growth in the area, either directly or indirectly.
- b) No impact. The project site is undeveloped and will not involve demolition of existing housing and will not require the construction of replacement housing elsewhere. Therefore, the project would not displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere.

Public Services

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:				
i. Fire protection?	☐	☐	☒	☐
ii. Police protection?	☐	☐	☒	☐
iii. Schools?	☐	☐	☒	☐
iv. Parks?	☐	☐	☒	☐
v. Other public facilities?	☐	☐	☒	☐

Evaluation of Environmental Effects

a) The following discusses whether the project would result in substantial adverse physical impacts to public services. The need for additional public service is generally directly correlated to population growth and the resultant additional population's need for services beyond what is currently available.

- i. Less than significant impact. The construction and operation of the project would result in an increase in demand for fire protection services leading to the construction of new or physically altered facilities. Under contract with the City of Shafter, fire suppression support is provided by the Kern County Fire Department located at 325 Sunset Avenue.

The City of Shafter will ensure that construction activities are conducted in accordance with local and State fire codes. Services are adequately planned for within the City's General Plan through policies to ensure the City maintains the fire department's performance and response standards by allocating the appropriate resources. As stated, the project applicant is responsible for the development impact fees and constructing any infrastructure needed to serve the project. Therefore, the project would not result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, to maintain acceptable service ratios, response times or other performance objectives for fire protection.

- ii. Less than significant impact. Law enforcement and public protection are provided by the City of Shafter Police Department. The City's police station is located at 201 Central Valley Hwy. The project would increase demand for public safety protection as the project is a residential development. However, the project applicant is responsible for the development impact fees and constructing any infrastructure needed to serve the project. Therefore, the project would not result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, to maintain acceptable service ratios, response times or other performance objectives for police protection.
- iii. Less than significant impact. The project would impact on school facilities as the project is a residential development. However, the project would accommodate population growth and provide affordable housing to local families. Additionally, the project applicant is responsible for the school impact fees and constructing any infrastructure needed to serve the project. Therefore, the project would not result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, to maintain acceptable service ratios, response times or other performance objectives for schools.
- iv. Less than significant impact. The project would impact on parks and recreation facilities. However, the project applicant is required to pay recreation impact fees. Therefore, the project would not result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, to maintain acceptable service ratios, response times or other performance objectives for parks.
- v. Less than significant impact. The project would impact on other public facilities such as libraries, hospitals, or emergency medical facilities. However, the project applicant is responsible for development impact fees and constructing any infrastructure needed to serve the project. The proposed project would comply with the objectives and policies of the General Plan. Therefore, the project would not result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, to maintain acceptable service ratios, response times or other performance objectives for other public facilities.

Recreation

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	☐	☐	☒	☐
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) Less than significant impact. The project could potentially increase the use of existing neighborhood and regional parks; however, the project applicant is required to pay development impact fees, which allows the City to upgrade, expand, or upkeep existing neighborhood and regional parks. Therefore, the project would not increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would not occur or be accelerated.
- b) No impact. As discussed in this MND, with mitigation, the development of 174 multi-family units would not have an adverse physical effect on the environment. Therefore, the project would not include recreational facilities or require the construction or expansion of recreational facilities, which might have an adverse physical effect on the environment.

Transportation/Traffic

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?	☐	☐	☒	☐
b) Conflict or be inconsistent with CEQA Guidelines §15064.3, subdivision (b)?	☐	☐	☒	☐
c) Substantially increase hazards due to a geometric design feature (for example, sharp curves or dangerous intersections) or incompatible uses (for example, farm equipment)?	☐	☐	☒	☐
d) Result in inadequate emergency access?	☐	☐	☒	☐

Evaluation of Environmental Effects

A Traffic Impact Study was prepared for the NEC Birch Street and E. Los Angeles Street Multi-Family Residential Project, Cesar Chavez Foundation, prepared by RK Engineering Group, Inc., October 2023, included as Appendix D.

- a) Less than significant impact. The City has not finalized or adopted any policies or methodologies for VMT analysis. As such, the California Governor's Office Land Use and Climate Innovation (LCI) formally known as the Office of Planning and Research (OPR) Technical Advisory on Evaluating Transportation Impacts in CEQA will be used as a basis for this project's VMT analysis and provides screening criteria that lead agencies can apply to effectively screen projects from project-level assessment.

As stated, the project proposes the construction of 174 affordable housing units. The OPR Advisory recognizes that affordable housing projects typically generate lower VMT than market-rate housing, and a project consisting of a high percentage of affordable housing may be a basis for the lead agency to find a less significant impact on VMT. Adding affordable housing to infill locations generally improves jobs-housing match, in turn shortening commutes and reducing VMT. Evidence supports a presumption of a less than significant impact for a 100% affordable residential development in infill locations. Because the project consists of 100% affordable housing, the project may be presumed to have a less-than-significant impact on VMT and no further VMT analysis would be required (RK Engineering Group, Inc., 2023). Therefore, the project would not conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities.

- b) Less than significant impact. See response to a. above. The project consists of 100% affordable housing, therefore, the project may be presumed to have a less than significant

impact on VMT and not further VMT analysis would be required (RK Engineering Group, Inc., 2023). As stated, the project would not conflict or be inconsistent with CEQA Guidelines section 15064.3, subdivision (b).

- c) Less than significant impact. The project will be designed to current standards and safety regulations. All site access/egresses will be constructed to comply with design and safety standards of Chapter 33 of the California Building Codes and the guidelines of Title 24 to create safe and accessible roadways. Vehicles exiting the site will be provided with a clear view of the roadway without obstructions. Landscaping associated with the entry driveways could impede such views, if improperly installed. Specific circulation patterns and driveway designs will incorporate all applicable safety measures to ensure that hazardous design features or inadequate emergency access to the site or other areas surrounding the project area will not occur. Therefore, the project would not substantially increase hazards due to a design feature or incompatible uses.
- d) Less than significant impact. See response to c. above. The project would be required to comply with all emergency access requirements adopted and set forth in the City of Shafter Municipal Code. These requirements and all others required to be included in the project design will be verified by the City prior to project approval. Therefore, the project would not result in inadequate emergency access.

Tribal Cultural Resources

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code §21074 as either a site, feature, place, cultural landscape that is geographically defined in the terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				
a) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code §5020.1(k), or	☐	☐	☐	☒
b) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code §5021.1. In applying the criteria set forth in subdivision (c) of Public Resources Code §5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) No impact. There are no sites, features, places, cultural landscapes that are geographically defined in the terms of the size and scope of the landscape, sacred places, or objects with cultural value to a California Native American tribe located on the site. Therefore, the project would not cause a substantial adverse change in the significance of a tribal cultural resource that is listed in the California Register of Historical Resources or in a local register of historical resources.
- b) No impact. See response to a. above and in the Cultural Resources section. Therefore, the project would not cause a substantial adverse change in the significance of a tribal cultural resource that is determined by the lead agency to be significant.

Utilities and Service Systems

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Would the project:				
a) Require or result in the relocation or construction of new or expanded water, wastewater treatment or stormwater drainage, electrical power, natural gas, or telecommunication facilities, the construction or relocation of which could cause significant environmental effects?	☐	☐	☒	☐
b) Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?	☐	☐	☒	☐
c) Result in the determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	☐	☐	☒	☐
d) Generate solid waste in excess of state or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	☐	☐	☒	☐
e) Comply with federal, state, and local management and reduction statutes and regulation related to solid waste?	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) Less than significant impact. Refer to Geology and Soils and Hydrology and Water Quality responses above regarding potable and irrigation water, wastewater, and stormwater. The above analysis concluded that the project would not require the relocation or construction of new or expanded facilities for potable and irrigation water, wastewater, and stormwater facilities.

The Pacific Gas and Electric Company (PG&E) provides electricity to the City. The existing trunk and transmission facilities are adequate to meet present and projected demand for the project site. The project will connect to the existing PG&E transmission lines for electrical power, but lighting would be minimal.

The City is served by multiple telecommunication providers such as AT&T, Spectrum, T-Mobile, ATel Communications, and Municipal Fiber Network.

No natural gas is proposed for the project.

Therefore, the project would not require or result in the relocation or construction of new or expanded water, wastewater treatment or stormwater drainage, electric power, natural gas,

or telecommunications facilities, the construction or relocation of which could cause significant environmental effects.

- b) Less than significant impact. Refer to the Hydrology and Water Quality responses above. Therefore, the project has sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years.
- c) Less than significant impact. The project will connect to the City's sewer mains and wastewater will be treated at the wastewater treatment plant owned and operated by the North of the River (NOR) Sanitary District which is in a Joint Powers Agreement with the City. The wastewater treatment plant is currently designing an upgrade and expansion for additional treatment capacity. The wastewater treatment capacity will increase from 7.5 million gallons per day to 10 million gallons per day (NORSD 2025). Therefore, it has been determined by the wastewater treatment provider which serves or may serve the project has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments.
- d) Less than significant impact. Two franchise haulers, American Refuse and Varner Brothers, serve properties in the City. American Refuse is the franchise hauler within the city core area and will provide service to the proposed project. Solid waste that is collected is disposed of at the Shafter/Wasco Landfill and the Bakersfield Metropolitan (Bena) Landfill. These landfills are owned and operated by the Kern County Waste Management Department. The Shafter/Wasco Landfill is the City's primary landfill, while the Bena Landfill accepts some refuse from industrial uses within the City. Both facilities are designated as Class III landfills and have the capacity to serve projected solid waste disposal needs through December 2053 and April 2046, respectively. Implementation of the project would result in the generation of solid waste on the project site, which would increase the demand for solid waste disposal. During construction these materials, which are not anticipated to contain hazardous materials, would be collected and transported away from the site. The project, in compliance with federal, State, and local statutes and regulations related to solid waste, would dispose of all waste generated onsite at an approved solid waste facility. Additionally, prior to obtaining a building permit, the applicant will have to obtain a landfill will-serve letter. Therefore, the project would be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs.
- e) No impact. See response to d. above. The 1989 California Integrated Waste Management Act (AB 939) requires Kern County to attain specific waste diversion goals. In addition, the California Solid Waste Reuse and Recycling Access Act of 1991, as amended, requires expanded or new development projects to incorporate storage areas for recycling bins into the project design. The reuse and recycling of construction debris would reduce operating expenses and save valuable landfill space. As stated above, the Shafter/Wasco Landfill is the City's primary landfill, while Bena Landfill accepts some refuse from industrial uses within the City. Both facilities have the capacity to serve projected solid waste disposal needs through

2056 and 2046, respectively. Therefore, the project would comply with federal, state, and local management and reduction statutes and regulation related to solid waste.

Wildfires

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
If located in or near state responsibility areas or areas classified as very high hazard severity zones, would the project:				
a) Substantially impair an adopted emergency response plan or emergency evacuation plan?	☐	☐	☒	☐
b) Due to slope, prevailing winds, or other factors, exacerbate wildfire risk, and thereby expose project occupants to, pollutant concentrations from a wildfire or uncontrolled spread of wildfire?	☐	☐	☒	☐
c) Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	☐	☐	☐	☒
d) Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	☐	☐	☐	☒

Evaluation of Environmental Effects

- a) Less than significant impact. See Hazards and Hazardous Materials section regarding emergency response. According to data from the Cal Fire, there are no fire hazard severity zones on the project site or within the City boundaries (CalFire 2024). As noted previously, the City of Shafter maintains an emergency plan for response to disasters, including fires. The objectives of the plan are to reduce loss of life, injury, and property losses through effective management of emergency forces (Shafter 2005). The emergency plan includes objectives and policies that would prevent new development from interfering with emergency response of evacuation plans. The project will comply with all local regulations related to the construction of new development that is consistent with the emergency plan. The project would also comply with the appropriate local and State requirements regarding emergency response plans and access. The proposed project would not inhibit the ability of local roadways to accommodate emergency response and evacuation activities. Therefore, the project would not substantially impair an adopted emergency response plan or emergency evacuation plan.
- b) Less than significant impact. The project site is in a region dominated by residential and agricultural uses. The topography of the area is flat. The project would install the required infrastructure to meet water supply demands for fire protection services. Development of the project will not increase the need for fire protection services or expand the service area of the local Fire Department, and the project will comply with all applicable fire codes and

regulations. Therefore, the project would not exacerbate wildfires and expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire due to slope, prevailing winds, and other factors.

- c) No impact. The Pacific Gas and Electric Company (PG&E) provides electricity to the City. The existing trunk and transmission facilities are adequate to meet present and projected demand to the project site. The project will connect to the existing PG&E transmission lines for electrical power. Therefore, the project would not require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment.
- d) No impact. The site is topographically flat land, as is the surrounding area. There are no slopes on or near the property and the project would not expose the people or structures to significant risks from downslope or downstream flooding or landslides due to a result of runoff, post fire instability or drainage changes. According to FEMA Flood Insurance Rate Maps the project is within an area of minimal flood hazards (FEMA 2024). Therefore, the project would not expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes.

Mandatory Findings of Significance

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
Mandatory Findings of Significance:				
a) Does the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	☐	☒	☐	☐
b) Does the project have impacts that are individually limited, but cumulatively considerable? (“cumulatively considerable” means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)	☐	☒	☐	☐
c) Does the project have environmental effects which would cause substantial adverse effects on human beings, either directly or indirectly?	☐	☒	☐	☐

Evaluation of Environmental Effects

- a) Less than significant with mitigation incorporated. As evaluated in this document, the project would not substantially degrade the quality of the environment; substantially reduce the habitat of a fish or wildlife species; cause a fish or wildlife population to drop below self-sustaining levels; threaten to eliminate a plant or animal community; reduce the number or restrict the range of an endangered, rare, or threatened species; or eliminate important examples of the major periods of California history or prehistory. With implementation of the mitigation measures recommended in this document, the project would not have the potential to degrade the quality of the environment, significantly impact biological resources, or eliminate important examples of the major periods of California history or prehistory. Therefore, with the following mitigation measures the project would have a less than significant impact. Therefore, the project, with the implementation of the identified conditions of approval, best management practices, and mitigation measures, would not have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory.

- b) Less than significant impact with mitigation incorporated. As described in the impact analyses in this document, any potentially significant impacts of the project would be reduced to a less-than-significant level through implementation of the project as described and by mitigation measures. The project would not otherwise combine with impacts of related development to add considerably to any cumulative impacts in the region. With mitigation, the proposed project would not have impacts that are individually limited, but cumulatively considerable. Therefore, the project would have a less than cumulatively considerable impact with mitigation incorporated. There is no substantial evidence that with the implementation of the identified conditions of approval, best management practices, and mitigation measures, there are any cumulative effects associated with this project.
- c) Less than significant with mitigation incorporated. All the project's impacts, both direct and indirect, that are attributable to the project were identified and mitigated. The project mitigation measures will substantially reduce or eliminate impacts of the project. Therefore, the project, with mitigation, would not have environmental effects that would cause substantial adverse effects on human beings, either directly or indirectly.

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ATTACHMENT A
MMRP

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
#1	Prior to grading plan approval, the applicant/developer shall submit documentation to the Planning Department that they will/have met all air quality control measures, design features, and rules required by the San Joaquin Valley Air Pollution Control District, including but not limited to the following: To minimize Fugitive Dust during construction, the applicant will comply with the following: • Apply water to unpaved surfaces and areas. • Use non-toxic chemical or organic dust suppressants on unpaved roads and traffic areas. • Limit or reduce vehicle speed on unpaved roads and traffic areas. • Maintain areas in a stabilized condition by restricting vehicle access. • Install wind barriers. • During high winds, cease outdoor activities that disturb the soil. • Keep bulk materials sufficiently wet when handling. • Store and handle materials in a three-sided structure. • When storing bulk materials, apply water to the surface or cover the storage pile with a tarp. • Don't overload haul trucks. Overloaded trucks are likely to spill bulk materials. • Cover haul trucks with a tarp or other suitable cover. Or, wet the top of the load enough to limit visible dust emissions. • Clean the interior of cargo compartments on emptied haul trucks prior to leaving a site. • Prevent trackout by installing trackout control devices at all project access points. • Clean up trackout at least once a day. If along a busy road or highway, clean up trackout immediately. • Monitor dust-generating activities and implement appropriate measures for maximum dust control.	Prior to grading plan approval	San Joaquin Valley Air Pollution Control District; City of Shafter Planning Department		
		Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. The applicant/developer shall obtain written proof from the SJVAPCD that the project will/have met all air quality control measures and rules. 3. Provide documentation to the Planning Department for the record.			

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
	Diesel Particulate Matter: during construction, the applicant will comply with the following design features: • Construction equipment should be maintained in proper tune. • All construction vehicles should be prohibited from excessive idling. Excessive idling is defined as five (5) minutes or longer. • Minimize the simultaneous operation of multiple construction equipment units, to the maximum extent feasible. • Establish an electricity supply to the construction site and use electric powered equipment instead of diesel-powered equipment or generators, where feasible. • Establish staging areas for the construction equipment that are as far from adjacent residential homes, as feasible. • Use haul trucks with on-road engines instead of off-road engines for on-site hauling.				
#2	Prior to grading plan approval, the applicant/developer shall submit proof to the Planning Department that the project has complied with the San Joaquin Valley Air Pollution Control District's Indirect Source Rule (Rule 9510).	Prior to grading plan approval	San Joaquin Valley Air Pollution Control District; City of Shafter Planning Department		
		Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. The applicant/developer shall obtain written proof from the SJVAPCD that the project will/have met all air quality control measures and rules. 3. Provide documentation to the Planning Department for the record.			

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
#3	San Joaquin Kit Fox (<i>Vulpes macrotis mutica</i>) Prior to ground disturbance, a pre-construction survey must be conducted 14 - 30 days within the Project Area and a 500-foot buffer to identify active or potential San Joaquin kit fox dens. - If potential kit fox dens are observed within the Project Area, a 50-foot avoidance buffer should be implemented. If construction activities require the destruction of a potential den, then den monitoring shall be conducted by a qualified biologist for a minimum of 4 consecutive nights following the protocols set forth in the U.S. Fish and Wildlife Service Standardized Recommendations for the Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance (USFWS 2011). Known dens shall require an avoidance buffer of at least 100 feet. If a known den cannot be avoided, it shall be left undisturbed, and the monitoring biologist shall be contacted immediately. Natal dens found within the Project Area or within a 500-buffer surrounding the Project Area should be avoided and the USFWS and CDFW shall be contacted. - To prevent the entrapment of a San Joaquin kit fox or other wildlife, all steep walled, open trenches greater than 2 feet in depth should be covered at the end of each day. If covering an open excavation is not feasible, escape ramps made of earthen material or wooden planks at a 1:1- slope (45-degree angle) should be implemented. Trenches should be inspected in the morning prior to commencing work activities and prior to backfilling. If a San Joaquin kit fox or any other special-status species is found within the excavation, the monitoring biologist shall be contacted immediately. At no time should any personnel attempt to handle, corral, remove, or otherwise interact with the animal.	Prior to ground disturbance	Qualified Biologist; City of Shafter Planning Department; California Department of Fish and Wildlife		
Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. Contract a qualified biologist to perform a pre-construction survey within 14 days prior to ground disturbance activities. 3. Provide results of survey to the Planning Department for the record. 4. If special-status species found, then contact CDFW to determine avoidance and minimization measures.					

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
#4	Swainson's Hawk (<i>Buteo swainsoni</i>) - If construction activities are to take place during the nesting season (February - August), a preconstruction survey will be conducted 14 - 30 days prior to ground disturbing activities within the Project Area and a 500-foot buffer to identify individual Swainson's hawk's and active nests. This survey can be conducted concurrently with the San Joaquin kit fox pre-construction survey described above, depending on the timing of the pre-construction survey. - If any active Swainson's hawk nest is found during the pre-construction survey, a qualified biologist will prescribe an appropriate buffer zone surrounding the nest and a plan to be implemented to prevent disruption of nesting activities. If nest disruption is not possible, CDFW should be contacted for guidance.	Prior to ground disturbance	Qualified Biologist; City of Shafter Planning Department; California Department of Fish and Wildlife		
Steps to Compliance: - This mitigation measure shall be incorporated as a condition of approval for any site plan review. - Contract a qualified biologist to perform a pre-construction survey within 14 days prior to ground disturbance activities. - Provide results of survey to the Planning Department for the record. - If special-status species found, then contact CDFW to determine avoidance and minimization measures.					
#5	Tricolored blackbird (<i>Agelaius tricolor</i>) - If construction activities are to take place during the nesting season for tricolored blackbird (February - May), a pre-construction survey will be conducted 14 - 30 days prior to ground disturbing activities within the Project Area and a 500-foot buffer to identify individual tricolored blackbirds and active nests. This survey can be conducted concurrently with the San Joaquin kit fox pre-construction survey described above, depending on the timing of the preconstruction survey. - If any active tricolored blackbird nest sites are found during the pre-construction survey, a qualified biologist will prescribe an appropriate buffer zone surrounding the nest site and a plan to be implemented to prevent disruption of nesting activities.	Prior to ground disturbance	Qualified Biologist; City of Shafter Planning Department; California Department of Fish and Wildlife		
Steps to Compliance: - This mitigation measure shall be incorporated as a condition of approval for any site plan review. - Contract a qualified biologist to perform a pre-construction survey within 14 days prior to ground disturbance activities. - Provide results of survey to the Planning Department for the record. - If special-status species found, then contact CDFW to determine avoidance and minimization measures.					

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
#6	Other Migratory Birds Other migratory birds may use the proposed project site or surrounding lands for feeding, nesting, and roosting. In compliance with Sections 3503 and 3503.5 of the California Fish and Game Code and the Migratory Bird Treaty Act, if construction activities are to occur during the nesting and breeding season (February 1 through August 31), a qualified biologist shall determine the presence of any native bird and raptor nests prior to construction activities. If any nests are identified, appropriate buffer zones will be established around any identified nests to prevent disruption of nesting. If an adequate buffer zone cannot be established around any active nest, CDFW and USFWS will be contacted for guidance.	Prior to ground disturbance	Qualified Biologist; City of Shafter Planning Department; California Department of Fish and Wildlife		
		Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. Contract a qualified biologist to perform a pre-construction survey within 14 days prior to ground disturbance activities. 3. Provide results of survey to the Planning Department for the record. 4. If special-status species found, then contact CDFW to determine avoidance and minimization measures.			

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
#7	General Wildlife Avoidance Measures To further ensure no special-status species are impacted by the project, the project will comply with the following general wildlife avoidance measures during the construction period. - All vehicles should implement a maximum 10mph speed limit within the Project Area or adhere to the posted speed limit. - To avoid the entrapment of any animal, all excavations greater than 2 feet should be backfilled by the end of day. If backfilling by the end of day is not possible, excavations should be covered in a way to prevent wildlife species from entering the excavation. If excavations cannot be covered, an earthen escape ramp or a ramp constructed of wooden planks should be implemented inside the excavation at a 1:1 slope (45 degrees). If any wildlife is found entrapped inside an open excavation, the biologist should be contacted immediately. All pipes, culverts, or similar structures staged onsite should be capped in a way to prevent the entry of wildlife. Such structures should be checked prior to moving to ensure no wildlife is entrapped inside. - All food-related trash items including wrappers, cans, bottles, and scraps should be disposed of in a securely closed container and removed from the site at the end of each day. - No firearms or pets should be allowed onsite. - Any protected wildlife species that may venture onsite should be allowed to leave the site of their own accord. No attempt to handle or otherwise engage with the animal should be made. If after a reasonable amount of time the animal does not leave the project site, the biologist should be contacted.	During construction	City of Shafter Planning Department; Qualified Biologist (if needed); California Department of Fish and Wildlife (if needed)		
		Steps to Compliance: - This mitigation measure shall be incorporated as a condition of approval for any site plan review. - Provide results of survey to the Planning Department for the record. - If special-status species found, then contact CDFW to determine avoidance and minimization measures.			
#8	If prehistoric or historic-era cultural materials are encountered during construction activities, all work in the immediate vicinity of the find shall halt until a qualified archaeologist can evaluate the find and make recommendations. Cultural resource materials may include prehistoric resources such as flaked and ground stone tools	During construction	Qualified Archeologist; City of Shafter Planning Department		
		Steps to Compliance:			

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)

No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
	and debris, shell, bone, ceramics, and fire-affected rock as well as historic resources such as glass, metal, wood, brick, or structural remnants. If the qualified archaeologist determines that the discovery represents a potentially significant cultural resource, additional investigations may be required to mitigate adverse impacts from project implementation. These additional studies may include avoidance, testing, and evaluation or data recovery excavation.	1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. If prehistoric or historic-era cultural materials are discovered, halt all work, and contact a qualified archaeologist to assess finds and recommend procedures. 3. If necessary, implement recommended procedures. 4. Provide summary of all relevant activities to the Planning Department for the record.			
#9	If human remains are discovered during construction or operational activities, further excavation or disturbance shall be prohibited pursuant to Section 7050.5 of the California Health and Safety Code. The specific protocol, guidelines, and channels of communication outlined by the Native American Heritage Commission, in accordance with Section 7050.5 of the Health and Safety Code, Section 5097.98 of the Public Resources Code (Chapter 1492, Statutes of 1982, Senate Bill 297), and Senate Bill 447 (Chapter 44, Statutes of 1987), shall be followed. Section 7050.5(c) shall guide the potential Native American involvement, in the event of discovery of human remains, at the direction of the county coroner.	During construction	City of Shafter Planning Department; Kern County Coroner (if needed); Native American Heritage Commission (if needed)		
		Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. If human remains are uncovered, halt all work and contact the Kern County Coroner to evaluate the remains and follow the appropriate procedures and protocols. 3. If the County Coroner determines that the remains are Native American, the applicant/developer shall contact the Native American Heritage Commission. 4. If Native American human remains are located, the applicant/developer shall implement and comply with the requirements listed in this mitigation measure. 5. Provide summary of all relevant activities to the Planning Department for the record.			

EXHIBIT "A" - Mitigation Monitoring and Reporting Program – GPA 23-39 & ZC 23-72 (Cesar Chavez Multi-Family)					
No.	Mitigation Measure	Time Frame for Implementation	Responsible Monitoring Agency	Date	Initials
#10	If any paleontological resources are encountered during ground disturbance activities, all work within 25 feet of the find shall halt until a qualified paleontologist as defined by the Society of Vertebrate Paleontology Standard Procedures for the Assessment and Mitigation of Adverse Impacts to Paleontological Resources, can evaluate the find and make recommendations regarding treatment. Paleontological resource materials may include resources such as fossils, plant impressions, or animal tracks preserved in rock. The qualified paleontologist shall contact the Natural History Museum of Los Angeles County or other appropriate facility regarding any discoveries of paleontological resources.	During construction	Qualified Paleontologist; City of Shafter Planning Department		
		Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. Contract a qualified paleontologist, if needed. 3. Perform additional investigations and fossil recovery, if needed. 4. Perform significance evaluation and effectuate recommendations, if needed. 5. Provide summary of all relevant activities to the Planning Department for the record.			
#11	Prior to the issuance of building permits, the project will provide proof to the Planning Department that the project scores a minimum of 29 points using the San Joaquin Valley Air Pollution Control District (SJVAPCD) GHG Emission Reduction Best Performance Standard (BPS) Measures for Development Projects.	Prior to building permit issuance	City of Shafter Building Department; City of Shafter Planning Department		
		Steps to Compliance: 1. This mitigation measure shall be incorporated as a condition of approval for any site plan review. 2. The applicant/developer shall submit percolation testing results to the Shafter Building Department. 3. Provide summary of all relevant activities to the Planning Department for the record.			

ATTACHMENT B
Figures

Figure 1: Regional Location

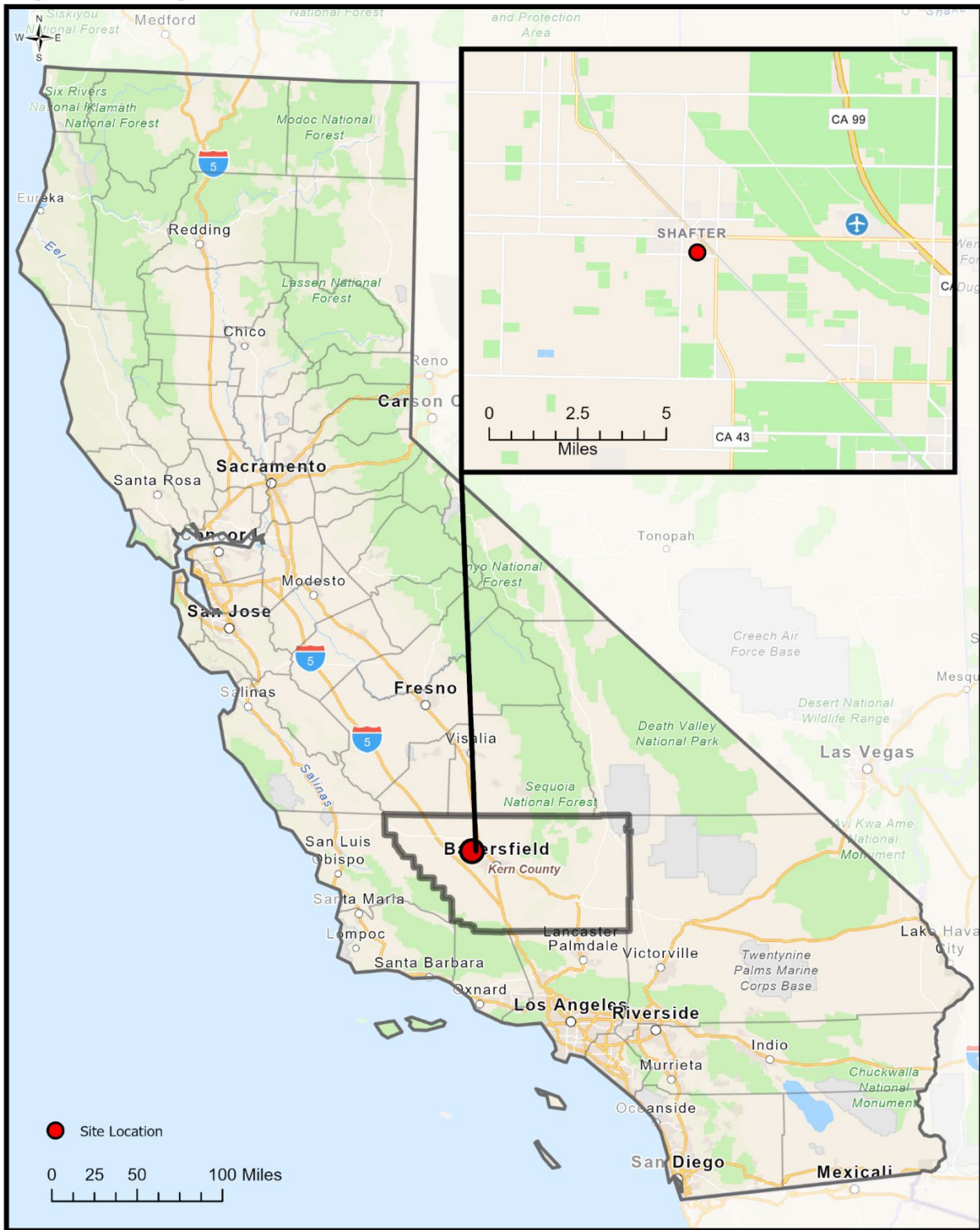


Figure 2: Aerial Overview



Figure 3: General Plan Land Use



Figure 4: Zoning



Figure 5: Site Plan

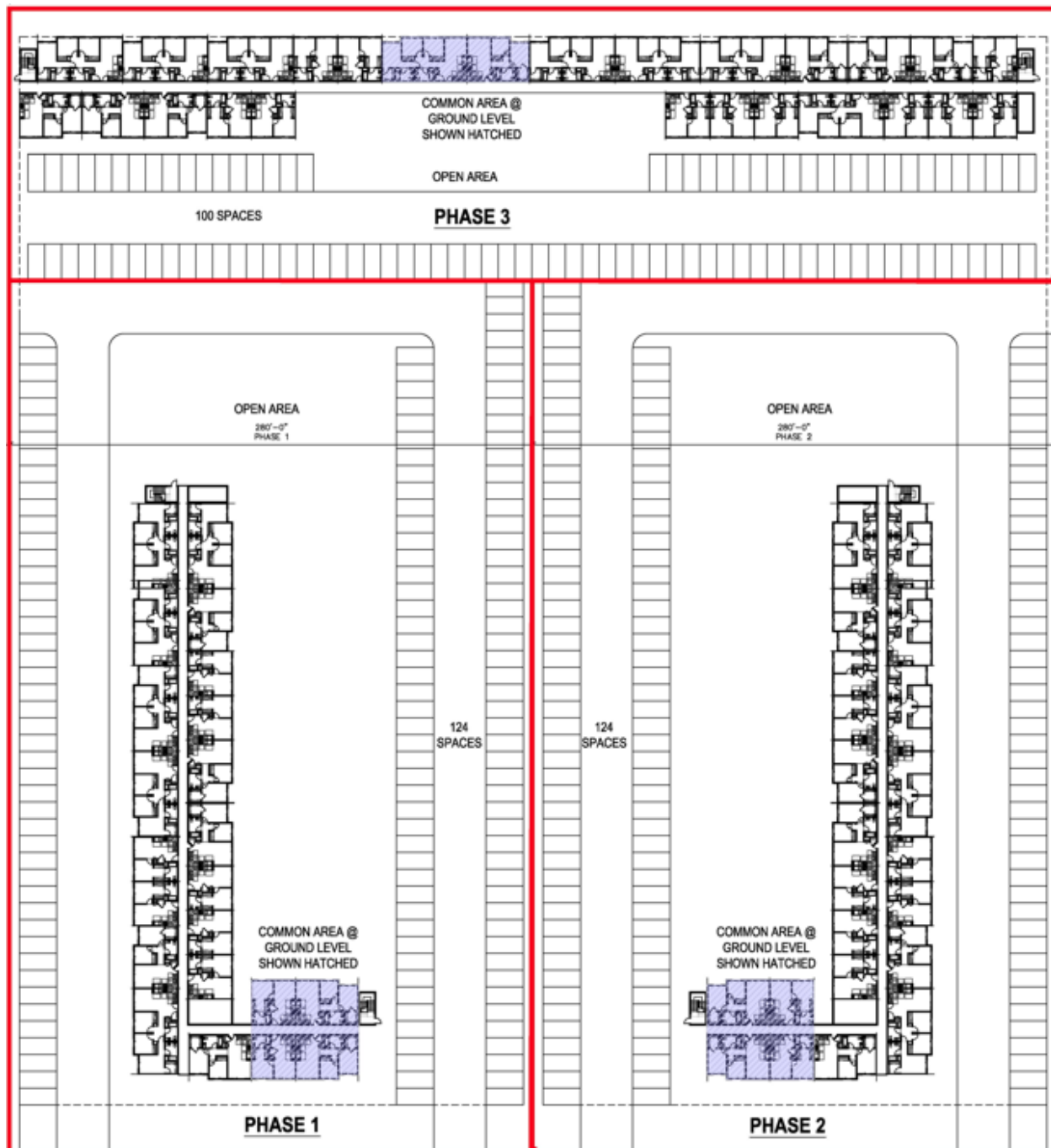


Figure 6: Elevations



ORDINANCE NO. 772

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHAFTER
APPROVING ZONE CHANGE NO. 23-72.**

WHEREAS, the City Council has, at its regularly scheduled meeting on October 7, 2025, studied and considered Zone Change No. 23-72, a request to change the zone classification from R-1 (Low Density Residential) to R-3 (Medium High Density Residential) on 8.7 acres (Accessor's Parcel Number 028-180-57) located at the northeast corner of Birch Street and East Los Angeles Avenue as depicted in Exhibit "A", attached hereto and made a part of this ordinance as set forth herein (the "Project"); and

WHEREAS, it was determined that the Project, with mitigation, would not have a significant effect on the environment and therefore, a Mitigated Negative Declaration was prepared in accordance with the California Environmental Quality Act ("CEQA"); and

WHEREAS, the Mitigated Negative Declaration for the Project includes enforceable mitigation described in the Mitigation, Monitoring, and Reporting Program ("MMRP"); and

WHEREAS, the City Council has determined that the provisions of CEQA and the State CEQA Guidelines have been followed; and

WHEREAS, the City of Shafter Planning Department (336 Pacific Avenue, Shafter, California) is the custodian of all documents and other materials upon which the environmental determination is based; and

WHEREAS, adoption of a Mitigated Negative Declaration for the Project has been approved; and

WHEREAS, the City Council has determined that it is in the best interest of the City to amend the City of Shafter Zoning Map to enhance the quality of life and to protect the health, safety, and welfare of its citizens by applying orderly development in the City; and

WHEREAS, a timely and properly noticed public hearing for proposed Zone Change No. 23-72 was held by the City Council of the City of Shafter at a regular meeting on October 7, 2025, at which hearing evidence, oral and documentary, was admitted on behalf of said zone change.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Shafter, in a regular session assembled on the 21th day of October, 2025, resolved to approve Zone Change No. 23-72 as illustrated in Exhibit "A".

PASSED AND ADOPTED THIS 21th DAY OF OCTOBER, 2025.

Chad Givens, Mayor

ATTEST

Yazmina Pallares, City Clerk

EXHIBIT 8

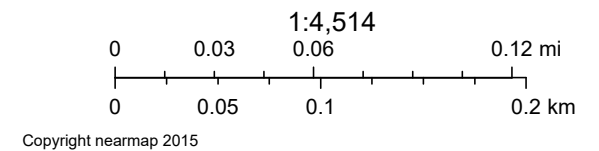
APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

Exhibit A



3/14/2024, 1:30:20 PM



RESOLUTION NO. 3046

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER ADOPTING MITIGATED NEGATIVE DECLARATION AND APPROVING GENERAL PLAN AMENDMENT NO. 23-39.

WHEREAS, the City Council has, at its regularly scheduled meeting on October 7, 2025, studied and considered General Plan Amendment No. 23-39, a request to amend the general plan designation from LDR (Low Density Residential) to MHDR (Medium High Density Residential) on 8.7 acres (Accessor's Parcel Number 028-180-57) located at the northeast corner of Birch Street and East Los Angeles Avenue as depicted in Exhibit "A", attached hereto and made a part of this resolution as set forth herein (the "Project"); and

WHEREAS, it was determined that the Project, with mitigation, would not have a significant effect on the environment and therefore, a Mitigated Negative Declaration was prepared in accordance with the California Environmental Quality Act ("CEQA"); and

WHEREAS, the Mitigated Negative Declaration for the Project includes enforceable mitigation described in the Mitigation, Monitoring, and Reporting Program ("MMRP"); and

WHEREAS, the City Council has determined that the provisions of CEQA and the State CEQA Guidelines have been followed; and

WHEREAS, the City of Shafter Planning Department (336 Pacific Avenue, Shafter, California) is the custodian of all documents and other materials upon which the environmental determination is based; and

WHEREAS, adoption of a Mitigated Negative Declaration for the Project has been approved; and

WHEREAS, the City Council has determined that the proposal is consistent with the City of Shafter General Plan; and

WHEREAS, a timely and properly noticed public hearing for proposed General Plan Amendment No. 23-39 was held by the City Council of the City of Shafter at a regular meeting on October 7, 2025, at which hearing evidence, oral and documentary, was admitted on behalf of said general plan amendment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Shafter, in a regular session assembled on the 7th day of October, 2025, resolved to adopt the Mitigated Negative Declaration for the Project and approve General Plan Amendment No. 23-39 as illustrated in Exhibit "A".

PASSED AND ADOPTED THIS 7th DAY OF OCTOBER, 2025.

Chad Givens, Mayor

ATTEST

Yazmina Pallares, City Clerk

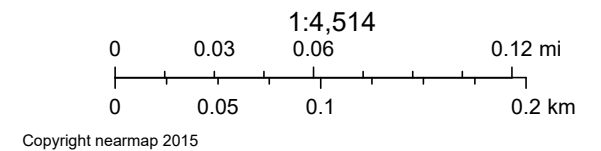
APPROVED AS TO FORM:

Marco A. Martinez, City Attorney

Exhibit A



3/14/2024, 1:30:20 PM





CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Rachel Zermeno, Community Engagement Manager

SUBJECT: COUNCIL DAIS LOGO DISCUSSION

RECOMMENDATION

Council find action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; discuss and provide direction to Staff regarding the design option provided by Shafter High School.

BACKGROUND

With the recent adoption of the City’s new Branding Standards, the next phase of implementation is underway in support of the “use in commerce” requirement for the City’s California State Trademark application. As part of this process, Staff is moving forward with more visible applications of the logo, specifically within the Council Chambers.

On August 19, 2025, the City Council directed Staff to collaborate with Shafter High School’s Welding and Woodshop Department for the design and creation of the Dais Emblem. Council determined that the full main logo would be displayed behind the dais, while the Seal Logo would be installed on the side wall beneath the phrase “In God We Trust.” Partnering with Shafter High School not only promotes community engagement and strengthens the City’s ongoing relationship with the school, but also provides a cost-effective solution. The City could either compensate the program directly or provide a donation in support of student projects and resources.

Following the Council’s direction, Shafter High recommends focusing on a wood emblem logo design with a backing, using either maple or cherry wood. The emblem would be mounted to the wall using a French cleat system, with the option to incorporate backlighting powered by a battery pack.

FISCAL IMPACT

No immediate fiscal impact.

CEQA ANALYSIS

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is a discussion about the Council Chamber dais logo and accent

COUNCIL DAIS LOGO DISCUSSION

wall and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

APPROVED BY THE CITY ATTORNEY

Not Applicable

ATTACHMENTS

1. Shafter City Council Rendering 1
2. Shafter City Council Rendering 2

Sign Specs

- 28" WIDE x 22 1/2" TALL
- made of 3/4" Hardwood (Maple or Cherry)
- Will be French Cleated to the wall
- Can have provisions for Back Lighting with Battery Pack

22 1/2" Tall



28" Wide

Cathy Prout
COUNCIL MEMBER

Chad Glvens
MAYOR

Gustavo Olvera Jr.
MAYOR PRO TEM



Shafter City Council
Woodshop / Metal Shop Sign Rendering

Justin Verrell / Jacob Eyraud
Shafter High School





CITY OF SHAFTER CITY COUNCIL REPORT

MEETING DATE: October 7, 2025

DEPARTMENT: Marcos Torres, Deputy Public Works Director

SUBJECT: TRANSFER COMPLETED SOUTH SHAFTER SEWER PROJECT
TO THE CITY AGREEMENT APPROVAL

RECOMMENDATION

Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; authorize the City Manager and the Public Works Director, or their designees, to execute the Agreement to Own, Operate, and Maintain the South Shafter Sewer Project Improvements with the County of Kern; and authorize the Public Works Director to take all necessary steps to implement the terms of the agreement and assume operational responsibility for the completed infrastructure.

BACKGROUND

In 2018, the County of Kern was awarded over \$10 million in Proposition 1 Small Community Wastewater Grant funding from the California State Water Resources Control Board to construct a new public sewer collection system serving the unincorporated communities of South Shafter. The project area includes the neighborhoods of West Shafter, Southwest Shafter, Thomas Lane, Smith Corner, Burbank, and Cherokee Strip. Following subsequent grant approvals in 2019 for private lateral connections, the County is now in a position to proceed with construction bidding.

Early in the planning process, County and City Staff determined that it would be in the best interest of affected County residents for the City of Shafter to assume responsibility for ongoing sewer service. This approach ensures service continuity at a reasonable rate and aligns with the City’s existing provision of water service to these communities. Under the proposed agreement, the County will oversee and fully fund the construction of the new system. Upon completion and issuance of a Notice of Completion, the City will assume ownership and maintenance responsibilities.

To facilitate this transition, County and City Staff jointly prepared the proposed agreement to clearly define the terms of ownership, service, and post-construction responsibilities. The City Attorney has reviewed and approved the agreement as to form. Construction is anticipated to begin in 2025, with project completion as early as the end of 2026.

FISCAL IMPACT

MANAGEMENT REPORT

TRANSFER COMPLETED SOUTH SHAFTER SEWER PROJECT TO THE CITY AGREEMENT APPROVAL

The proposed agreement is structured to ensure that the City of Shafter's role during the construction phase of the South Shafter Sewer Project remains cost neutral. The County of Kern will retain full responsibility for all construction-related activities, including project management, grant administration, contractor engagement, and compliance with State funding requirements. The City will not incur costs related to design, construction, or inspection of the improvements.

Upon completion, the City will assume ownership and begin providing sewer service to the benefitted properties under its standard service rates. The grant funding secured by the County includes full payment of applicable City sewer impact fees on behalf of the future customers. Ongoing operational and maintenance costs will be recovered through existing sewer service charges applied to those new customers, consistent with the City's rate structure.

CEQA ANALYSIS

The action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines, as it involves administrative activities related to the assumption of maintenance responsibilities for infrastructure constructed by another agency and does not result in direct or indirect physical changes to the environment.

In addition, the construction of the South Shafter Sewer Project has already undergone environmental review by the County of Kern, which acted as Lead Agency. A Mitigated Negative Declaration (State Clearinghouse No. 2007101148) was adopted in 2016, and an Addendum was filed in 2019 to address subsequent design changes and the transition of operational responsibility to the City of Shafter.

APPROVED BY THE CITY ATTORNEY

Yes

ATTACHMENTS

1. Draft South Shafter Sewer Project Transfer Agreement

AGREEMENT TO OWN, OPERATE AND MAINTAIN THE SOUTH SHAFTER SEWER PROJECT IMPROVEMENTS

THIS AGREEMENT TO OWN, OPERATE AND MAINTAIN THE SOUTH SHAFTER SEWER PROJECT IMPROVEMENTS ("AGREEMENT"), dated for reference purposes _____ 2025, is by and between the COUNTY OF KERN, a political subdivision of the State of California ("County"), and the CITY OF SHAFTER, a charter city of the State of California ("City").

R E C I T A L S

WHEREAS, On March 27, 2018, County executed a construction grant agreement with the California State Water Resources Control Board in the amount of \$10,177,553 from Proposition 1 Small Community Wastewater grant to fund the South Shafter Sewer Project; and

WHEREAS, The South Shafter Sewer Project will construct a new sewer collection system to provide sewer service to the County unincorporated communities of West Shafter, Southwest Shafter, Thomas Lane, Smith Corner, Burbank and Cherokee Strip (the "South Shafter Private Sewer Connections Project" or "Project"); and

WHEREAS, On April 9, 2019, the Kern County Board of Supervisors approved the submission of an application for \$3,397,320 in Prop 1 Small Community Wastewater grant funds for construction of the South Shafter Private Sewer Lateral Connections Project in order to abandon the septic systems and connect to the new sewer collection system; and

WHEREAS, The City has agreed to operate and maintain the new sewer collection system for the Project (the "Improvements") that is to be constructed by County within County streets, upon County's transfer of ownership of the Project to City; and

WHEREAS, on December 20, 2020, the County Local Agency Formation Commission (Kern LAFCO) approved an Extension of Services Agreement allowing City to provide sewer service from its municipal sewer system for the project benefitted properties and collect monthly sewer charges as they do for the rest of their municipal sewer customers; and

WHEREAS, The County and City are authorized by Government Code sections 55002, 55080 and 54981 and Health and Safety Code section 4614.15 to jointly exercise their common powers to plan and fund development, operation and maintenance of such Improvements; and

WHEREAS, pursuant to these authorities County and City wish to authorize City to own and maintain the Improvements constructed by County for the Project; and

NOW, THEREFORE, IT IS MUTUALLY AGREED between COUNTY and CITY as follows:

1. County will manage and administer all construction grant agreements with the California State Water Resources Control Board and all construction agreements with private construction contractors for the Project. County shall be responsible for completion all Improvements required for the Project.

2. Upon the issuance of a Notice of Completion by the Kern County Board of Supervisors for the construction of the Project, title to the Improvements will pass hereunder to the City, who will thereafter operate and maintain the Improvements to provide City sewer service to the benefitted properties and collect all applicable and necessary sewer charges and fees in the same manner and to the same extent as it does for the existing City sewer system and its customers. Following the passage to title to the Improvements, City will thereby also acquire all County rights to the construction warranties contained in the County construction agreements as County's assignee to such construction agreements.

3. Concurrent with the issuance of the Notice of Completion by the Kern County Board of Supervisors for the construction of the Project, the County will issue quit-claim deed(s) to the City of Shafter for the sewer easements acquired as a part of the Project.

4. Responsibility for payment of any debts, liabilities and obligations incurred by County or City in the discharge of its duty hereunder shall be and remain the sole debt, liability or obligation of the party incurring the debt.

5. Upon completion of the Project, City shall maintain the Improvements in such reasonable manner and at such reasonable times as it determines appropriate. The services to be performed, and the manner in which such services are performed by City, shall be in accordance with the laws, rules and regulations of the applicable federal, state and local governmental agencies.

6. This Agreement shall be binding upon and shall endure to the benefit of the successors of the parties. This Agreement shall remain in force and effect without specific term until such time as the parties hereto shall agree upon the termination thereof.

7. City agrees to comply with the on-going Grant Funding obligations in that certain Grant Funding Agreement between the County of Kern and California State Water Resources Control Board attached hereto as Exhibit A and incorporated herein as to the following Sections:

- 2.12 (Project Access)
- 2.14 (Continuous Use of Project)
- 2.17 (Records)
- 3.7 (Rates, Fees and Charges)
- 3.9 (Accounting and Auditing Standards)

- 4.6 (Conflict of Interest)
- 4.16 (Operation and Maintenance; Insurance)
- Exhibit E (Programmatic Conditions and Cross-Cutters)
- Exhibit H (Compliance with Cross-Cutting State Authorities)

Indemnity

8. Reciprocal Mutual Indemnity.

- a. The City agrees to indemnify, defend and hold harmless the County and County's agents, board members, elected and appointed officials and officers, employees, volunteers and authorized representatives from any and all losses, liabilities, charges, damages, claims, liens, causes of action, awards, judgements, costs and expenses (including, but not limited to, reasonable attorney's fees of County Counsel and counsel retained by the County, expert fees, costs of staff time, and investigation costs) of whatever kind or nature, which arise out of or are in any way connected with any act or omission of City or City's officers, agents, employees, independent contractors, sub-contractors of any tier, or authorized representatives. Without limiting the generality of the foregoing, the same shall include bodily and personal injury or death to any person or persons; damage to any property, regardless of where located, including the property of the City; and any workers' compensation claims or suit arising from or connected with any services performed pursuant to this Agreement on behalf of the City by any person or entity.
- b. County agrees to indemnify, defend and hold harmless the City, its elected and appointed officials and officers, employees, volunteers and authorized representatives from any and all losses, liabilities, charges, damages, claims, liens, causes of action, awards, judgements, costs and expenses (including, but not limited to, reasonable attorney's fees of counsel retained by the City, expert fees, costs of staff time, and investigation costs) of whatever kind or nature, which arise out of or are in any way connected with any act or omission of County or County's officers, agents, employees, independent contractors, sub-contractors of any tier, or authorized representatives. Without limiting the generality of the foregoing, the same shall include bodily and personal injury or death to any person or persons; damage to any property, regardless of where located, including the property of the County; and any workers' compensation claims or suit arising from or connected with any services performed pursuant to this Agreement on behalf of the County by any person or entity.

9. No party hereto shall be responsible for any damage or liability occurring by

reason of anything done or omitted to be done by the other party hereto or in connection with any work, authority or jurisdiction delegated to the other party under this agreement. Pursuant to Government Code section 895.4, each party shall fully indemnify and hold the other party harmless from any liability imposed for injury (as defined in Government Code section 810.8) occurring by any reason of anything done or omitted to be done by such party under or in connection with any work, authority or jurisdiction delegated to such party under this agreement.

10. Notices. Any written communication required or permitted to be given hereunder will be deemed received upon personal delivery or 48 hours after deposit in any United States mail depository, first class postage prepaid, and addressed to the party for who intended, as follows:

If to County: County of Kern - Public Works
2700 M Street, Suite 400
Bakersfield, CA 93301
Attn: Public Works Director

If to City: City of Shafter
720 Commerce Way
Shafter, CA 93263
Attn: Public Works Director

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed, the day and year first-above written.

COUNTY OF KERN
Board of Supervisors

APPROVED AND RECOMMENDED:
Public Works Department

By _____
Signature

By _____
Joshua Champlin, Director

Name/Title: _____

APPROVED AS TO FORM:
Office of County Counsel

By _____
Deputy County Counsel

CITY OF SHAFTER

APPROVED AND RECOMMENDED:
City of Shafter Public Works

By _____

By _____
Michael James, Director

APPROVED AS TO FORM:
City of Shafter Attorney

By _____