



336 Pacific Avenue, Shafter, CA 93263  
Meeting Held In-Person and Via Zoom and Livestream on YouTube.

**AGENDA  
REGULAR MEETING  
SHAFTER CITY COUNCIL  
TUESDAY, APRIL 21, 2026**

**NOTICE TO THE PUBLIC:**

*Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's Office during normal business hours at City Hall located at 336 Pacific Avenue, Shafter CA. In addition, such documents will be posted on the City's website at [www.shafter.com](http://www.shafter.com).*

- CALL TO ORDER:** 6:00 PM
- ROLL CALL:** Mayor Givens  
Mayor Pro Tem Olvera  
Council Member Alvarado  
Council Member Espinoza  
Council Member Prout
- PLEDGE OF ALLEGIANCE:** Council Member Espinoza
- INVOCATION:** Council Member Alvarado

**APPROVAL OF AGENDA:**

**PRESENTATION:**

1. Sexual Assault Awareness Month Lideres de Campesinas

**PUBLIC COMMENT:**

*Those persons wishing to speak on any item included on the agenda, or on any matter within the subject matter jurisdiction of the City Council, are invited to speak from the podium and address the City Council. Speakers are limited to five minutes unless additional time is needed for translation. Please state your name and address for the record before making your presentation.*

**COUNCIL ANNOUNCEMENTS AND REPORTS:**

*On their own initiative, Council Members may make a brief announcement or a brief report on their own activities. Council Members may ask a question for clarification, make a referral to staff, or take action to have staff place a matter of business on a*

*future agenda. No formal action by the Council will be taken unless an item is identified on the Agenda.*

**CONSENT CALENDAR:**

*All items on the consent calendar are considered routine and non-controversial by staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent calendar and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken.*

1. Approve General Checks: April 3, 2026, April 9, 2026.
2. Approve Payroll: March 31, 2026, April 3, 2026.
3. Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; and accept the Treasurer’s Report for February 2026.
4. Approve Resolution of Commendation: 2026 Cinco de Mayo Grand Marshall Margaret Rodriguez Ramirez.
5. Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; accept the 2025/2026 Mid-Year Budget update; and approve a minute order authorizing the Finance Director to implement minor budget adjustments within the Fiscal Year 2025/26 adopted budget to align revenues and expenditures with current projections and council-approved actions.
6. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution No. 3018, a Resolution of the City Council of the City of Shafter authorizing the Execution of the Certifications and Assurances and Authorized Agent Forms for the Low Carbon Transit Operations Program (LCTOP) and the following Project(s): Shafter Dial-A-Ride Fare Reduction Program, up to the amount of \$40,155 for Fiscal Year 2025-2026.
7. Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; and approve the use of AB 33 fentanyl grant funds for the implementation of a timekeeping system, including mobile functionality, to support tracking, reporting, and evaluation of fentanyl-related efforts.
8. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve the Special Event Permit application submitted by the Lions Club of Shafter for the “Shafter 5K Run in Honor of Sgt. Moises Martinez” on May 30, 2026, including the requested temporary road alteration/closure on Fresno Avenue from Beech Avenue to Mannel Avenue.
9. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and approve a Special Event Permit for the Shafter Cinco de Mayo Festival.
10. Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and approve a Special Event Permit for the Shafter Cinco de Mayo Festival Carnival.
11. Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve the addition of one (1) Library Supervisor position to

the City's staffing allocation within the Community Services Department to provide operational oversight of library services, enhance program delivery, and support expanded community engagement efforts.

12. Council find the action is exempt from the California Environmental Quality Act; and approve the purchase and installation of the additional License Plate Readers, live cameras, and a movable License Plate Reader trailer all purchased from Flock Safety in the amount of \$65,250 initially and \$40,000 per year annually starting in the second year.
13. Council find that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 (Existing Facilities); approve a budget amendment to CIP Project No. PF00004 to establish budget authority of \$40,000 funded by a General Fund appropriation; accept the two informal bids received; and award a contract to Courts and Green, the lowest responsive bidder, for the replacement of shade sails and refurbishment of shade structures at the Shafter Aquatics Center.
14. Council find that the action is exempt from the California Environmental Quality Act; approve the plans and specifications for the Tulare Avenue Pedestrian Improvement Project; and authorize staff to proceed with formal bidding for the Project.
15. Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution No. 3072, a Resolution of the City Council of the City of Shafter approving the relinquishment of vehicular direct access rights along the southerly boundary of lots 11, 12, 13, and 14 of Tract 7244 Phase 3 and authorize the execution and recordation of relinquishment document as described in Exhibit A; accept dedication of access rights from Lennar Homes of California, LLC and Millrose Properties California, LLC, as described in Exhibit B and depicted in Exhibit C of Dedication of Waiver of Direct Access; authorize the City Manager to execute said document; and authorize the City Engineer to record said document.
16. Council find the action has been previously exempted per the California Environmental Quality Act; and approve an amendment to the agreement with Krazan & Associates, Inc. to increase the not-to-exceed amount to \$40,000 for materials testing and special inspection services associated with the Police Department Substation Project (Project No. PD00001).
17. Council find that the approval of the final map is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; approve the final map for Tract No. 7318, Phase 4.
18. Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; approve an agreement for the completion of Public Improvements with KC Builders, LLC for Tract 7318-Phase 4 subject to review and approval by the City Attorney and City Engineer; and authorize the City Manager to execute said agreement.
19. Council find that the action was previously exempted from the California Environmental Quality Act; authorize the City Manager to approve a professional services agreement with Dee Jaspar & Associates, Inc. for construction management and inspection services for Well No. 22 and Well No. 23 in the amount up to \$160,000; authorize a budget amendment of \$80,000 to Project

WA00016 and \$80,000 to Project WA00020 funded by the water connection fee account.

20. Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; and approve that the Mayor, on behalf of the Shafter City Council, execute a letter of support for Senate Bill 1216 (SB 1216).

**MANAGEMENT REPORT:**

1. **DECLARING 3 PROPERTIES (APNs 026-010-26, 090-211-02, AND PORTION OF 090-211-04) AS NON-EXEMPT SURPLUS PROPERTIES:** Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; adopt Resolution 3074, a Resolution of the City Council of the City of Shafter Declaring properties identified as APNs 026-010-26, 090-211-02, and portion of 090-211-04 non-exempt surplus land; approving the form of Notice of Availability; and directing the City Manager or City Manager’s Designee to comply with the requirements of the Surplus Land Act, Government Code Section 54220 et seq.

**ROLL CALL**

2. **DECLARING PROPERTY LOCATED NEAR 390 S VALLEY STREET APN (026-360-31) AS EXEMPT SURPLUS PROPERTY:** Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; adopt Resolution 3075, a Resolution of the City Council of the City of Shafter Declaring property located near 390 S Valley Street, Shafter, CA 93263 (APN 026-360-31) as exempt surplus land; and directing the City Manager or City Manager’s Designee to comply with the requirements of the Surplus Land Act, Government Code Section 54220 et seq.

**ROLL CALL**

3. **WHOLESALE FIBER SERVICE AGREEMENTS APPROVAL:** Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; and approve the use of new Wholesale Fiber Service Agreements within the City’s Telecommunication Division for all current and future fiber optic connection contracts with outside internet service providers.

**ROLL CALL**

**CITY MANAGER COMMENTS AND REPORTS:**

**DEPARTMENT DIRECTOR COMMENTS AND REPORTS:**

**RECESS:**

**CLOSED SESSION:**

1. **CONFERENCE WITH LEGAL COUNSEL – SIGNIFICANT EXPOSURE TO LITIGATION:** Pursuant to California Government Code, Section 54956.9(d)(2)/(e)(1). One Potential Case.

**ADJOURNMENT:**

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Pursuant to the Americans with Disabilities Act, if you need special assistance to participate in a City Council Meeting, please contact the City Clerk at (661) 746-5000 at least three (3) days prior to the meeting or time the special services are needed to allow City staff in making reasonable arrangements to provide you with access to the meeting. Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection in the City Clerk's Office at Shafter City Hall, 336 Pacific Ave., Shafter, CA 93263. This is to certify that this Agenda notice was posted at City Hall and Police Dept. by 5:00 p.m., April 17, 2026. Yazmina Pallares, S/S, City Clerk

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**REMOTE PUBLIC PARTICIPATION IS ALLOWED IN THE FOLLOWING WAYS, SEE BELOW FOR INSTRUCTIONS.**

1. You are strongly encouraged to observe the City Council meetings live via YouTube <https://www.youtube.com/user/CityofShafter/>
2. If you wish to make a comment on a specific agenda item or public comment, please submit your comment via email by **6:00 PM on April 21, 2026** to the City Clerk at [CityClerk@shafter.com](mailto:CityClerk@shafter.com)
3. If you wish to make a written comment to the City Clerk, 336 Pacific Avenue, Shafter, CA 93263.
4. If you wish to make a comment during the live meeting, callers must first register with the City Clerk at 661-746-5012 before the meeting begins to receive instructions and the call- in number and code. Please call by 5:00pm on the Monday prior to the City Council meeting to allow ample time for sign up. You will need to provide your name, phone number and the item number you wish to address.
5. All public comments are provided to the City Council and applicable Staff, for review and consideration by the Board prior to taking action on any matters listed on the agenda and are incorporated into the official record of the City Council meeting.



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# PROCLAMATION

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## SEXUAL ASSAULT AWARENESS MONTH April 2026

**WHEREAS**, April is annually recognized as Sexual Assault Awareness Month;  
and

**WHEREAS**, Lideres Campesinas, an organization of farmworkers who are raising awareness about issues faced by women in the agriculture sector, including sexual assault, sexual harassment, and domestic violence; and,

**WHEREAS**, during the month of April, Lideres Campesinas Kern Norte uses art and awareness campaigns to educate communities about sexual assault and sexual harassment, to tell the stories of women, focusing on the experiences of women in Kern County, to educate the community about preventing sexual assault; and,

**WHEREAS**, they conduct outreach and education to farmworkers and the broader community, informing them of their rights and resources, and engage in peer-to-peer education; and

**WHEREAS**, the City recognizes that raising public awareness, supporting survivors, and promoting education are essential steps toward preventing sexual assault and creating a safer, more just community; and

**W** **HEREAS**, Sexual Assault Awareness Month provides an opportunity for residents, businesses, schools, and organizations to join together in solidarity with survivors and to take meaningful action toward ending sexual violence

**NOW, THEREFORE**, I, Chad Givens, Mayor of the City of Shafter, on behalf of the entire Shafter City Council, encourage all residents to participate in activities, events, and educational programs that promote awareness, prevention, and support for survivors, and do hereby proclaim April 2026, as **Sexual Assault Awareness Month**.

**PASSED AND ADOPTED** this 21st day of April, 2026.

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Chad Givens  
Mayor

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
 CHECK NO CHK DATE TYPE VENDOR NAME

				VOUCHER	INVOICE	Cash10755	INV DATE	PO	WARRANT	NET
				DOCUMENT	INVOICE	DTL	DESC			
1026027	04/03/2026	PRTD	12466 AT&T CALNET 3	76654 74809	9391012260	MAR 26	03/17/2026		040326	31.91
Invoice: 9391012260 MAR 26				31.91	0100-30-400-25-55-510701-		PHONE CHARGES		Communications	
Invoice: 9391012273 MAR 26				165.41	0100-20-200-14-00-510701-		PHONE CHARGES		Communications	
Invoice: 9391012262 MAR 26				31.91	5000-40-400-21-00-510701-		PHONE CHARGES		Communications	
Invoice: 9391012268 MAR 26				31.91	5000-40-400-21-00-510701-		PHONE CHARGES		Communications	
Invoice: 9391012270 MAR 26				38.44	5100-50-405-28-90-510701-		PHONE CHARGES		Communications	
									CHECK 1026027 TOTAL:	299.58
1026028	04/03/2026	PRTD	4 PACIFIC GAS & ELECTR	76596 74751	5074704197-3	FEB 26	02/28/2026		040326	13,188.14
Invoice: 5074704197-3 FEB 26							FEB 26 - ELECTRICAL CHARGES			
				41.98	0100-40-400-19-04-510707-				Power	
				10.51	0100-40-400-19-04-510707-				Power	
				11.45	0811-40-400-19-04-510707-				Power	
				22.90	0811-40-400-19-04-510707-				Power	
				233.89	0803-40-400-19-04-510707-				Power	
				367.01	5100-50-405-28-00-510707-				Power	
				10.51	0100-10-100-01-00-510707-				Power	
				344.72	5000-40-400-21-00-510707-				Power	
				83.75	0100-40-400-19-04-510707-				Power	
				10.51	0800-40-400-19-04-510707-				Power	
				4.37	0803-40-400-19-04-510707-				Power	
				46.23	0803-40-400-19-04-510707-				Power	
				10.51	0100-10-100-01-00-510707-				Power	
				194.99	0100-30-400-25-31-510707-				Power	
				1,118.86	0100-30-400-25-32-510707-				Power	
				107.37	0100-40-400-19-04-510707-				Power	
				216.27	5101-50-400-24-00-510707-				Power	
				171.41	5000-40-400-21-00-510707-				Power	
				253.99	0100-30-400-25-30-510707-				Power	
				115.59	0100-30-400-25-37-510707-				Power	
				1,811.64	5002-40-400-20-00-510707-				Power	

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
 CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755

CHECK NO	CHK DATE	TYPE	VENDOR NAME	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
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			-4.17	5002-40-400-20-00-510707-					Power
			171.16	5000-40-400-21-00-510707-					Power
			144.30	5000-40-400-21-00-510707-					Power
			90.53	5000-40-400-21-00-510707-					Power
			3,135.49	5100-50-405-28-00-510707-					Power
			106.52	0100-10-100-01-00-510707-					Power
			102.77	0100-40-400-19-04-510707-					Power
				76610	1133277328-9	MAR 26	03/18/2026	040326	20.19
				74765					
Invoice: 1133277328-9 MAR 26						MAR 26	- ELECTRICAL CHARGES		
			20.19	0100-20-200-15-00-510707-					Power
				76635	2243057089-9	MAR 26	03/17/2026	040326	6,064.69
				74790					
Invoice: 2243057089-9 MAR 26						MAR 26	- ELECTRICAL CHARGES		
			45.95	0100-40-400-19-04-510707-					Power
			45.95	0100-40-400-19-04-510707-					Power
			346.67	0808-40-400-19-04-510707-					Power
			2.69	0801-40-400-19-04-510707-					Power
			43.45	0100-40-400-19-04-510707-					Power
			17.77	0801-40-400-19-04-510707-					Power
			21.90	0100-40-400-19-04-510707-					Power
			36.08	0802-40-400-19-04-510707-					Power
			57.66	0100-40-400-19-04-510707-					Power
			19.96	0100-40-400-19-04-510707-					Power
			21.67	0807-40-400-19-04-510707-					Power
			10.95	0100-40-400-19-04-510707-					Power
			5.64	0100-40-400-19-04-510707-					Power
			47.99	0804-40-400-19-04-510707-					Power
			776.13	0100-40-400-19-04-510707-					Power
			998.19	0100-40-400-19-04-510707-					Power
			362.37	0100-40-400-19-04-510707-					Power
			169.81	0100-40-400-19-04-510707-					Power
			731.69	0100-40-400-19-04-510707-					Power
			11.66	0100-40-400-19-04-510707-					Power
			832.50	0100-40-400-19-04-510707-					Power
			20.89	0100-40-400-19-04-510707-					Power
			57.01	0100-40-400-19-04-510707-					Power
			685.20	0100-40-400-19-04-510707-					Power
			3.78	0100-40-400-19-04-510707-					Power
			101.84	0100-40-400-19-04-510707-					Power
			70.81	0100-40-400-19-04-510707-					Power
			342.70	0808-40-400-19-04-510707-					Power
			171.45	0808-40-400-19-04-510707-					Power
			4.33	0100-40-400-19-04-510707-					Power
				76645	0429781083-2	MAR 26	03/19/2026	040326	314.79
				74800					

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
 CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755

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Invoice: 0429781083-2	MAR 26					MAR 26				
		314.79	5004-40-500-30-01-510707-							
				76814	2201390425-9	MAR 26	03/24/2026	040326	1,134.06	
				74967						
Invoice: 2201390425-9	MAR 26					MAR 26				
		1,134.06	5000-40-400-21-00-510707-							
				76815	6248674053-3	MAR 26	03/25/2026	040326	2.22	
				74968						
Invoice: 6248674053-3	MAR 26					MAR 26				
		2.22	0806-40-400-19-04-510707-							
				76816	8311850023-6	MAR 26	03/25/2026	040326	205.69	
				74969						
Invoice: 8311850023-6	MAR 26					MAR 26				
		205.69	5000-40-400-21-00-510707-							
				76817	1215815578-3	MAR 26	03/25/2026	040326	2.28	
				74970						
Invoice: 1215815578-3	MAR 26					MAR 26				
		2.28	0806-40-400-19-04-510707-							
				76820	1389756191-9	MAR 26	03/25/2026	040326	56.78	
				74973						
Invoice: 1389756191-9	MAR 26					MAR 26				
		56.78	5000-40-400-21-00-510707-							
								CHECK 1026028 TOTAL:	20,988.84	
1026029	04/03/2026	PRTD	30	TERMINIX INTERNATIONAL	76707	469783269	03/09/2026	040326	135.80	
					74862					
Invoice: 469783269										
		135.80	5100-50-405-28-90-510100-							
				76708	469777861	03/09/2026	040326		98.00	
				74863						
Invoice: 469777861										
		98.00	5100-50-405-28-90-510100-							
								CHECK 1026029 TOTAL:	233.80	
1026030	04/03/2026	PRTD	293	THE GAS CO - SO CA G	76660	17671633000	MAR 26	03/20/2026	040326	14.30
					74815					
Invoice: 17671633000	MAR 26									
		14.30	5101-50-400-24-00-510708-							
				76661	17881633006	MAR 26	03/20/2026	040326	50.79	
				74816						
Invoice: 17881633006	MAR 26									

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
 CHECK NO CHK DATE TYPE VENDOR NAME

		VOUCHER	INVOICE	Cash10755		PO	WARRANT	NET
		DOCUMENT	INVOICE	DTL	DESC			
	50.79	5101-50-400-24-00-510708-			Natural Gas			
		76662 74817	08851631484	MAR 26	03/20/2026		040326	247.03
Invoice: 08851631484	MAR 26				NATURAL GAS CHARGES			
	247.03	0100-30-400-25-55-510708-			Natural Gas			
		76665 74820	15361630153	MAR 26	03/20/2026		040326	164.13
Invoice: 15361630153	MAR 26				NATURAL GAS CHARGES			
	164.13	5101-50-400-24-00-510708-			Natural Gas			
		76667 74822	01291631008	MAR 26	03/20/2026		040326	193.07
Invoice: 01291631008	MAR 26				NATURAL GAS CHARGES			
	193.07	0100-20-200-14-00-510708-			Natural Gas			
		76668 74823	06125858487	MAR 26	03/23/2026		040326	99.09
Invoice: 06125858487	MAR 26				NATURAL GAS CHARGES			
	99.09	5101-50-400-24-00-510708-			Natural Gas			
		76669 74824	10954207733	MAR 26	03/23/2026		040326	16.54
Invoice: 10954207733	MAR 26				NATURAL GAS CHARGES			
	16.54	5002-40-400-20-00-510708-			Natural Gas			
					CHECK	1026030	TOTAL:	784.95
				NUMBER OF CHECKS	4	*** CASH ACCOUNT TOTAL ***		22,307.17
				TOTAL PRINTED CHECKS	COUNT	AMOUNT		
					4	22,307.17		
						*** GRAND TOTAL ***		22,307.17

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED  
 CLERK: 5292blopez

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T OB	DEBIT	CREDIT
EFF DATE							LINE DESC			
2026 10	89									
APP 0100-00-000-00-00-205000-							Accts Payable		7,912.96	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0000-00-000-00-00-100010-							Cash: Mission Bank Acct#10755			22,307.17
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 5000-00-000-00-00-205000-							Accts Payable		2,382.47	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 5100-00-000-00-00-205000-							Accts Payable		3,774.74	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0811-00-000-00-00-205000-							Accts Payable		34.35	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0803-00-000-00-00-205000-							Accts Payable		284.49	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0800-00-000-00-00-205000-							Accts Payable		10.51	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 5101-00-000-00-00-205000-							Accts Payable		544.58	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 5002-00-000-00-00-205000-							Accts Payable		6,056.76	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0808-00-000-00-00-205000-							Accts Payable		860.82	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0801-00-000-00-00-205000-							Accts Payable		20.46	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0802-00-000-00-00-205000-							Accts Payable		36.08	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0807-00-000-00-00-205000-							Accts Payable		21.67	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0804-00-000-00-00-205000-							Accts Payable		47.99	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 5004-00-000-00-00-205000-							Accts Payable		314.79	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
APP 0806-00-000-00-00-205000-							Accts Payable		4.50	
04/03/2026 040326			040326	040326			AP CASH DISBURSEMENTS JOURNAL			
GENERAL LEDGER TOTAL									22,307.17	22,307.17
APP 0000-00-000-00-00-209001-							Due To 0100 - Gen Fund		7,912.96	
04/03/2026 040326			040326	040326						
APP 0100-00-000-00-00-109000-							Due From Funds - Cash Pool			7,912.96
04/03/2026 040326			040326	040326						
APP 0000-00-000-00-00-209036-							Due To 5000 - wastewtr Operat		2,382.47	
04/03/2026 040326			040326	040326						
APP 5000-00-000-00-00-109000-							Due From Funds - Cash Pool			2,382.47
04/03/2026 040326			040326	040326						
APP 0000-00-000-00-00-209046-							Due To 5100 - Facility Maint		3,774.74	
04/03/2026 040326			040326	040326						
APP 5100-00-000-00-00-109000-							Due From Funds - Cash Pool			3,774.74

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

YEAR PER	JNL				ACCOUNT DESC	T OB	DEBIT	CREDIT
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC		
APP 0000-00-000-00-00-209035-	04/03/2026	040326	040326			Due To 0811 - LLMD - 001-2009	34.35	
APP 0811-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		34.35
APP 0000-00-000-00-00-209027-	04/03/2026	040326	040326			Due To Funds - 0803 - 003-2005	284.49	
APP 0803-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		284.49
APP 0000-00-000-00-00-209024-	04/03/2026	040326	040326			Due To 0800 - LLMD - 001-2002	10.51	
APP 0800-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		10.51
APP 0000-00-000-00-00-209047-	04/03/2026	040326	040326			Due To 5101 - Vehicle Maint	544.58	
APP 5101-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		544.58
APP 0000-00-000-00-00-209038-	04/03/2026	040326	040326			Due To 5002 - Water Operat	6,056.76	
APP 5002-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		6,056.76
APP 0000-00-000-00-00-209032-	04/03/2026	040326	040326			Due To 0808 - LLMD - 001-2015	860.82	
APP 0808-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		860.82
APP 0000-00-000-00-00-209025-	04/03/2026	040326	040326			Due To 0801 - LLMD - 001-2005	20.46	
APP 0801-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		20.46
APP 0000-00-000-00-00-209026-	04/03/2026	040326	040326			Due To 0802 - LLMD - 002-2005	36.08	
APP 0802-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		36.08
APP 0000-00-000-00-00-209031-	04/03/2026	040326	040326			Due To 0807 - LLMD - 002-2007	21.67	
APP 0807-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		21.67
APP 0000-00-000-00-00-209028-	04/03/2026	040326	040326			Due To 0804 - LLMD - 004-2005	47.99	
APP 0804-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		47.99
APP 0000-00-000-00-00-209040-	04/03/2026	040326	040326			Due To 5004 - Telecom Operat	314.79	
APP 5004-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		314.79
APP 0000-00-000-00-00-209030-	04/03/2026	040326	040326			Due To 0806 - LLMD - 001-2007	4.50	
APP 0806-00-000-00-00-109000-	04/03/2026	040326	040326			Due From Funds - Cash Pool		4.50

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

YEAR PER	JNL	ACCOUNT	DESC	REF 1	REF 2	REF 3	T	OB	DEBIT	CREDIT
SRC	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC		
							SYSTEM GENERATED ENTRIES	TOTAL	22,307.17	22,307.17
							JOURNAL 2026/10/89	TOTAL	44,614.34	44,614.34

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

FUND	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000	2026	10	89	04/03/2026	Cash: Mission Bank Acct#10755		22,307.17
0000-00-000-00-00-100010-					Due To 0100 - Gen Fund	7,912.96	
0000-00-000-00-00-209001-					Due To 0800 - LLMD - 001-2002	10.51	
0000-00-000-00-00-209024-					Due To 0801 - LLMD - 001-2005	20.46	
0000-00-000-00-00-209025-					Due To 0802 - LLMD - 002-2005	36.08	
0000-00-000-00-00-209026-					Due To Funds - 0803 - 003-2005	284.49	
0000-00-000-00-00-209027-					Due To 0804 - LLMD - 004-2005	47.99	
0000-00-000-00-00-209028-					Due To 0806 - LLMD - 001-2007	4.50	
0000-00-000-00-00-209030-					Due To 0807 - LLMD - 002-2007	21.67	
0000-00-000-00-00-209031-					Due To 0808 - LLMD - 001-2015	860.82	
0000-00-000-00-00-209032-					Due To 0811 - LLMD - 001-2009	34.35	
0000-00-000-00-00-209033-					Due To 5000 - Wastewtr Operat	2,382.47	
0000-00-000-00-00-209035-					Due To 5002 - Water Operat	6,056.76	
0000-00-000-00-00-209036-					Due To 5004 - Telecom Operat	314.79	
0000-00-000-00-00-209038-					Due To 5100 - Facility Maint	3,774.74	
0000-00-000-00-00-209040-					Due To 5101 - Vehicle Maint	544.58	
0000-00-000-00-00-209046-							
0000-00-000-00-00-209047-							
					FUND TOTAL	22,307.17	22,307.17
0100	2026	10	89	04/03/2026	Due From Funds - Cash Pool		7,912.96
0100-00-000-00-00-109000-					Accts Payable	7,912.96	
0100-00-000-00-00-205000-							
					FUND TOTAL	7,912.96	7,912.96
0800	2026	10	89	04/03/2026	Due From Funds - Cash Pool		10.51
0800-00-000-00-00-109000-					Accts Payable	10.51	
0800-00-000-00-00-205000-							
					FUND TOTAL	10.51	10.51
0801	2026	10	89	04/03/2026	Due From Funds - Cash Pool		20.46
0801-00-000-00-00-109000-					Accts Payable	20.46	
0801-00-000-00-00-205000-							
					FUND TOTAL	20.46	20.46
0802	2026	10	89	04/03/2026	Due From Funds - Cash Pool		36.08
0802-00-000-00-00-109000-					Accts Payable	36.08	
0802-00-000-00-00-205000-							
					FUND TOTAL	36.08	36.08
0803	2026	10	89	04/03/2026	Due From Funds - Cash Pool		284.49
0803-00-000-00-00-109000-					Accts Payable	284.49	
0803-00-000-00-00-205000-							
					FUND TOTAL	284.49	284.49

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0804 LLMD - 004-2005 0804-00-000-00-00-109000- 0804-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	47.99	47.99
				FUND TOTAL	47.99	47.99
0806 LLMD - 001-2007 0806-00-000-00-00-109000- 0806-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	4.50	4.50
				FUND TOTAL	4.50	4.50
0807 LLMD - 002-2007 0807-00-000-00-00-109000- 0807-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	21.67	21.67
				FUND TOTAL	21.67	21.67
0808 LLMD - 001-2015 0808-00-000-00-00-109000- 0808-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	860.82	860.82
				FUND TOTAL	860.82	860.82
0811 LLMD - 001-2009 0811-00-000-00-00-109000- 0811-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	34.35	34.35
				FUND TOTAL	34.35	34.35
5000 Wastewater Operations 5000-00-000-00-00-109000- 5000-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	2,382.47	2,382.47
				FUND TOTAL	2,382.47	2,382.47
5002 Water Operations 5002-00-000-00-00-109000- 5002-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	6,056.76	6,056.76
				FUND TOTAL	6,056.76	6,056.76
5004 Telecommunications Operations 5004-00-000-00-00-109000- 5004-00-000-00-00-205000-	2026 10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable	314.79	314.79
				FUND TOTAL	314.79	314.79

**City of Shafter**  
**A/P CASH DISBURSEMENTS JOURNAL**  
 JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
5100	Facility Maintenance 5100-00-000-00-00-109000- 5100-00-000-00-00-205000-	2026	10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable		3,774.74
						FUND TOTAL	3,774.74	3,774.74
5101	Vehicle Maintenance 5101-00-000-00-00-109000- 5101-00-000-00-00-205000-	2026	10	89	04/03/2026	Due From Funds - Cash Pool Accts Payable		544.58
						FUND TOTAL	544.58	544.58

**City of Shafter**  
**A/P CASH DISBURSEMENTS JOURNAL**  
**JOURNAL ENTRIES TO BE CREATED**

FUND	DUE TO	DUE FR
0000 Pooled Cash Fund	22,307.17	
0100 General Fund		7,912.96
0800 LLMD - 001-2002		10.51
0801 LLMD - 001-2005		20.46
0802 LLMD - 002-2005		36.08
0803 LLMD - 003-2005		284.49
0804 LLMD - 004-2005		47.99
0806 LLMD - 001-2007		4.50
0807 LLMD - 002-2007		21.67
0808 LLMD - 001-2015		860.82
0811 LLMD - 001-2009		34.35
5000 Wastewater Operations		2,382.47
5002 Water Operations		6,056.76
5004 Telecommunications Operations		314.79
5100 Facility Maintenance		3,774.74
5101 Vehicle Maintenance		544.58
TOTAL	22,307.17	22,307.17

\*\* END OF REPORT - Generated by Brenda Lopez \*\*



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT		VOUCHER	INVOICE	INVOICE DTL	DESC	NET
464	04/09/2026 EFT	1394 AMERICAN BUSINESS MA 76671 74826	859344	03/25/2026	040926	334.22
Invoice: 859344						
CONTRACT USAGE CHARGE FOR 4/01-06/30 - BLDG Departmental Supplies Departmental Supplies Departmental Supplies						
Invoice: 858094						
SLLC Printer Usage 12/28 - 3/27 Professional Services						
Invoice: 860863						
ALL PW'S #7458 - BASE/OVERAGE RATE/OVERAGE office supplies office supplies office supplies office supplies						
Invoice: 858458						
POLICE-Contract usage 12/17-3/16/26 Service Agreements						
Invoice: 861418						
SLLC Printer Ink Professional Services						
CHECK 464 TOTAL: 1,021.14						
Invoice: 379479						
REFUSE-HOMES ALLEY/CURBSIDE PICKUP MARCH 2026 Contract Services						
Invoice: 378556						
VARIOUS LOCATIONS - APRIL 2026 Contract Services						
Invoice: 379146						
SLLC AMERICAN REFUSE - APRIL Refuse						
Invoice: 378667						
REFUSE SERVICES 336 PACIFIC AVE CITY HALL						



**City of Shafter**  
**A/P CASH DISBURSEMENTS JOURNAL**

CASH ACCOUNT: 0000-00-000-00-00-100010-  
 CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

**DOCUMENT INVOICE DTL DESC Refuse**

291.29	5100-50-405-28-90-510706-							
		76891	378713		04/01/2026	040926		982.70
		75044						
982.70	5100-50-405-28-20-510706-							
							465 TOTAL:	119,544.77
466	04/09/2026 EFT	97	BEST BEST & KRIEGER	77024	1055953	040926		611.80
				75175				
611.80	0817-40-400-19-04-510420-							
							466 TOTAL:	611.80
467	04/09/2026 EFT	14425	CARLOS QUEZADA	76443	335454	040926		30.00
				74600				
5.00	0100-10-110-03-00-510300-							
5.00	0100-10-110-65-00-510300-							
5.00	0100-10-120-05-00-510300-							
5.00	0100-10-100-01-00-510300-							
5.00	0100-10-125-06-00-510300-							
2.50	0100-10-135-09-00-510300-							
2.50	0100-10-135-11-00-510300-							
5.00	0100-10-110-03-00-510300-							
5.00	0100-10-110-65-00-510300-							
5.00	0100-10-120-05-00-510300-							
5.00	0100-10-100-01-00-510300-							
5.00	0100-10-125-06-00-510300-							
2.50	0100-10-135-09-00-510300-							
2.50	0100-10-135-11-00-510300-							
76839	335459							
		74992						
5.00	0100-10-110-03-00-510300-							
5.00	0100-10-110-65-00-510300-							
5.00	0100-10-120-05-00-510300-							
5.00	0100-10-100-01-00-510300-							
5.00	0100-10-125-06-00-510300-							
2.50	0100-10-135-09-00-510300-							
2.50	0100-10-135-11-00-510300-							
76840	335460							
		74993						
80.00	0100-30-300-04-00-510300-							
76880	335458							
		75033						
180.00	0100-40-400-18-00-510300-							

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-1000010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT INVOICE DTL DESC CHECK 467 TOTAL: 320.00

468	04/09/2026	EFT	968	DAKESSIAN LAW, LTD,	77020	3836	04/01/2026	040926	28,422.77
Invoice: 3836				28,422.77 0100-10-125-07-00-510423-	75171				
CDTFA Local Tax Reallocation Dispute Legal Services - Bus Devel									
								468 TOTAL:	28,422.77
469	04/09/2026	EFT	12624	ERIC DIAZ	76870	Per diem 3/23/26	03/23/2026	040926	480.00
Invoice: Per diem 3/23/26				480.00 0100-20-200-14-00-510505-	75023				
POLICE-Pistol Red Dot Instructor/Armorer Course Travel									
								469 TOTAL:	480.00
470	04/09/2026	EFT	198	ETHAN NOUSCH	76869	Per diem 3/30/26	03/30/2026	040926	899.00
Invoice: Per diem 3/30/26				449.50 0100-20-200-14-00-510505- 449.50 0100-20-200-14-00-510505-	75022				
POLICE-Per diem Homicide Investigations week 1 & 2 Travel									
								470 TOTAL:	899.00
471	04/09/2026	EFT	1366	JEFFRIES BROS., INC	76956	189118	03/05/2026	040926	78.91
Invoice: 189118				78.91 0100-20-200-14-00-510300-	75108				
POLICE-Unit #181 Engine oil service Vehicle Operations									
Invoice: 190205					77010	190205	03/25/2026	040926	120.39
				120.39 0100-20-200-14-00-510300-	75161				
POLICE-Unit #246 Engine oil service Vehicle Operations									
Invoice: 190368					77044	190368	03/27/2026	040926	120.39
				120.39 0100-20-200-14-00-510300-	75195				
POLICE-Unit #246 Engine oil service Vehicle Operations									
Invoice: 190081					77045	190081	03/23/2026	040926	120.39
				120.39 0100-20-200-14-00-510300-	75196				
POLICE-Unit #243 Engine oil service Vehicle Operations									
Invoice: 190468					77046	190468	03/30/2026	040926	120.39
				120.39 0100-20-200-14-00-510300-	75197				
POLICE-Unit #241 Engine oil service Vehicle Operations									



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

Invoice:	131244	DOCUMENT	INVOICE IDTL DESC	WARRANT	NET
868.50	E PK00014 -20 0100-60-400-25-32-580300-	-200	SKATE PARK IMPROVEMENTS - DESIGN STUDY		
		-0100	Capital Prj.- Other Imp.		
478 04/09/2026 EFT	374 RACHEL G OZAETA 75032	76879 Per diem 3/20/26	CHECK 477 TOTAL:	040926	480.00
Invoice: Per diem 3/20/26	480.00 0100-20-200-14-00-510505-		POLICE-Per diem ICI SA Travel		480.00
479 04/09/2026 EFT	636 ROGELIO SANCHEZ 75138	76987 Per Diem 22426-22726	CHECK 478 TOTAL:	040926	387.00
Invoice: Per Diem 22426-22726	387.00 0100-10-140-10-00-510501-		2026 CSMFO Annual Conference Training		387.00
Invoice: Per Diem 12826-12926	129.00 0100-10-140-10-00-510501-		2026 CMTA workshop Training		129.00
480 04/09/2026 EFT	537 SEAN CAUDILLO 75024	76871 Per diem 3/23/26	CHECK 479 TOTAL:	040926	516.00
Invoice: Per diem 3/23/26	296.00 0100-20-200-14-00-510505-		POLICE-Armorer Course Travel		296.00
481 04/09/2026 EFT	291 SHAFTER PARTS & SUPP 74961	76808 085407	CHECK 480 TOTAL:	040926	296.00
Invoice: 085407	80.38 0100-40-400-19-02-510001-		STREETS - FLOOR SWEEP departmental supplies		80.38
482 04/09/2026 EFT	5364 TEL-TEC SECURITY SYS 74977	76824 916193	CHECK 481 TOTAL:	040926	80.38
Invoice: 916193	37.50 5100-50-405-28-90-510100- 122.50 5100-50-405-28-20-510100- 92.50 5100-50-405-28-70-510100- 102.50 5100-50-405-28-50-510100-		MONTHLY SECURITY SERVICES - SECURITY MONITORING Service Agreements Service Agreements Service Agreements Service Agreements		697.50



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT		VOUCHER	INVOICE	INVOICE DTL DESC	NET
1026031	04/09/2026	796 1020 CECIL LLC	76865 APRIL 2026 75018	Service Agreements Service Agreements Service Agreements Service Agreements CHECK 482 TOTAL:	697.50
	Invoice: APRIL 2026	387.50 0100-30-300-04-00-510602- 1,162.50 0100-10-135-09-00-510602-		LEASE 337 STATE AVE CITY HALL ANNEX Property Rental Property Rental CHECK 1026031 TOTAL:	1,550.00
1026032	04/09/2026	15329 ADVANCED DATA STORAG	76630 0235537 74785	Shred Services for FIN, HR, Code Enf. Professional Services Professional Services Professional Services CHECK 1026032 TOTAL:	41.30
	Invoice: 0237067	82.60 0100-20-200-14-00-510100-	77042 0237067 75193	POLICE-Shred services Service Agreements CHECK 1026032 TOTAL:	123.90
1026033	04/09/2026	9834 ADVANCED FLOW MEASUR	76683 0005857 74838	WASTE WATER - 2026 COMPLIANCE CHECK AT Repairs & Maintenance CHECK 1026033 TOTAL:	650.00
	Invoice: 0005857	650.00 5000-40-400-21-00-510200-			650.00
1026034	04/09/2026	1182 AEP CALIFORNIA LLC	77043 INV0040346 75194	POLICE-Unit #247 New Lightbar sensor Vehicle Operations CHECK 1026034 TOTAL:	277.59
	Invoice: INV0040346	277.59 0100-20-200-14-00-510300-			277.59
1026035	04/09/2026	1657 AGUIRRE, MARIA I	76999 75150 75150	UB 115852 284 MANNEL DEPOSIT REFUND Customer Deposits CHECK 1026035 TOTAL:	30.18
	Invoice: 75150	30.18 5002-00-000-00-00-205300-			30.18

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

VOUCHER INVOICE

DOCUMENT INVOICE DTL DESC

1026036	04/09/2026	PRTD	1275 AIRWAVE COMMUNICATIO 75157	BK312	77006	03/30/2026	040926	30.18
Invoice: BK312			50.00 0100-20-200-14-00-510701-					
POLICE-Programming of two radios Communications								
						CHECK	1026036 TOTAL:	50.00
1026037	04/09/2026	PRTD	1638 ALL-PRO AIR, INC	62131-B	77032	04/01/2026	040926	1,028.48
Invoice: 62131-B			1,028.48 5100-50-405-28-20-510200-					
PUBLIC WORK'S ICE MACHINE REPAIR Repairs & Maintenance								
						CHECK	1026037 TOTAL:	1,028.48
1026038	04/09/2026	PRTD	10311 ALLIANT INSURANCE SE	1ST QTR 2026	76947	04/07/2026	040926	1,968.00
Invoice: 1ST QTR 2026			1,968.00 0100-00-000-00-205323-					
1ST QRT-2026 EVENT INSURANCE/VETS HALL Rental Insurance Passsthrough								
						CHECK	1026038 TOTAL:	1,968.00
1026039	04/09/2026	PRTD	14652 AMAZON CAPITAL SERVI	1CG1-MTXC-LWLR	76672	03/25/2026	040926	366.72
Invoice: 1CG1-MTXC-LWLR			366.72 5100-50-405-28-00-510200-					
FACILITIES MAINT - FLUSHOMETERS: 3.5 & 1.5 GPF Repairs & Maintenance								
						CHECK	040926	78.11
1026039	04/09/2026	PRTD	14652 AMAZON CAPITAL SERVI	1CG1-MTXC-LWLR	76672	03/25/2026	040926	437.16
Invoice: 1PY6-IHHP-LKPF			78.11 5100-50-405-28-90-510200-					
FACILITIES MAINT - SHELF FOR WOMEN'S BATHROOM Repairs & Maintenance								
						CHECK	040926	31.10
1026039	04/09/2026	PRTD	14652 AMAZON CAPITAL SERVI	13MQ-NNPC-44TN	76674	03/25/2026	040926	84.60
Invoice: 13MQ-NNPC-44TN			437.16 0100-10-125-06-00-510202-					
Accessories for iPad - K Siada Hardware & Tools								
						CHECK	040926	31.10
1026039	04/09/2026	PRTD	14652 AMAZON CAPITAL SERVI	1P7C-PGV9-NJKD	76675	03/25/2026	040926	84.60
Invoice: 1P7C-PGV9-NJKD			31.10 5100-50-405-28-20-510200-					
PUBLIC WORKS ICE MACHINE FILTER CARTRIDGE Repairs & Maintenance								
						CHECK	040926	84.60
1026039	04/09/2026	PRTD	14652 AMAZON CAPITAL SERVI	1N3T-PXLR-R6VY	76682	03/27/2026	040926	84.60
Invoice: 1N3T-PXLR-R6VY			84.60 5002-40-400-20-00-510000-					
WATER - PENS Office Supplies								



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT INVOICE DTL DESC

VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
76705 74860	14QW-JKRW-C1CR	03/25/2026		040926	32.92
32.92	0100-30-300-04-00-510001-		SLLC Departmental Supplies	Departmental Supplies	
76767 74920	1QDW-9W7W-H1C1	03/30/2026		040926	290.30
85.78	0100-40-400-18-00-510001-		ALL PWS/ENGINEERING - CREAMERS	Departmental Supplies	
40.90	5002-40-400-20-00-510006-		Food/Meals	Food/Meals	
40.90	5101-50-400-24-00-510006-		Food/Meals	Food/Meals	
40.90	0100-30-400-25-00-510006-		Food/Meals	Food/Meals	
40.91	5000-40-400-21-00-510006-		Food/Meals	Food/Meals	
40.91	0100-40-400-19-02-510006-		Food/Meals	Food/Meals	
76826 74979	16KW-94CF-KW9D	03/31/2026		040926	25.60
25.60	0100-30-300-04-00-510016-		SLLC Classroom Supplies	Classroom Supplies	
76827 74980	IHVG-HQRG-D77Y	03/30/2026		040926	33.07
33.07	0100-30-300-04-00-510016-		SLLC Classroom Supplies	Classroom Supplies	
76844 74997	1CC7-CC79-K699	03/30/2026		040926	293.75
245.39	0100-10-125-06-00-510202-		keyboard/mouse/wrist Rest (AR) & iPad Case (GP)	Hardware & Tools	
48.36	0100-10-125-06-00-510001-		Departmental Supplies	Departmental Supplies	
76860 75013	1MTH-W6QC-KLRN	04/02/2026		040926	23.70
23.70	0100-10-405-26-00-510000-		OFFICE SUPPLIES	office Supplies	
76948 75100	1JM3-Q6QX-XCPV	04/06/2026		040926	120.64
120.64	5100-50-405-28-00-510200-		FACILITIES MAINT SUPPLIES - 4.5 GPF FLUSHMETERS	Repairs & Maintenance	
76970 75121	1VKH-YD6W-NFD6	04/01/2026		040926	52.44
26.22	0100-10-405-26-00-510001-		Departmental Supplies	Departmental Supplies	
26.22	0100-10-405-27-00-510001-		Departmental Supplies	Departmental Supplies	
76973 75126	17QD-R7DP-DYC4	04/07/2026		040926	65.95
21.98	0100-10-145-13-00-510000-		OFFICE SUPPLIES	office Supplies	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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DOCUMENT		INVOICE DTL DESC	
21.98	0100-10-405-27-00-510000-	office Supplies	
21.99	0100-10-405-26-00-510000-	office Supplies	
42.79	Invoice: 1RYD-XFPR-TYWD 77009 1RYD-XFPR-TYWD 75160	03/24/2026 040926 POLICE-office supplies Office Supplies	42.79
19.88	Invoice: 1KPG-DCV1-C7P7 77014 1KPG-DCV1-C7P7 75165	04/06/2026 040926 SLLC Departmental Supplies Departmental Supplies	19.88
40.52	Invoice: 1WVQ-TGVV-CKCP 77015 1WVQ-TGVV-CKCP 75166	04/06/2026 040926 SLLC Departmental supplies Departmental Supplies	40.52
67.32	Invoice: 19M9-KPFM-37JC 77017 19M9-KPFM-37JC 75168	04/01/2026 040926 SLLC Departmental supplies Departmental Supplies	67.32
14.78	Invoice: 1KYR-TDPD-G1JL 77033 1KYR-TDPD-G1JL 75184	04/08/2026 040926 Large Desk Mouse Pads - K Siada Departmental Supplies	14.78
55.76	Invoice: 1LY9-XK3C-MDDK 77038 1LY9-XK3C-MDDK 75189	03/27/2026 040926 POLICE-Property room supplies Departmental Supplies	55.76
218.12	Invoice: 1HQT-MLWV-G3MY 77039 1HQT-MLWV-G3MY 75190	03/30/2026 040926 POLICE-Trauma kit supplies Departmental Supplies	218.12
79.69	Invoice: 1373-YQ67-39HG 77040 1373-YQ67-39HG 75191	03/31/2026 040926 POLICE-Property room supplies Departmental Supplies	79.69
		CHECK 1026039 TOTAL:	2,474.92
1026040	04/09/2026 PRTD 13959 AMS.NET LLC 76804 Invoice-0099028 74956	03/31/2026 240 040926	533.72
Invoice: Invoice-0099028		PD Lobby Intercom / Cisco Configuration Hardware & Tools	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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Cash10755 INV DATE PO WARRANT NET

DOCUMENT		INVOICE DTL DESC		TOTAL:	
1026041	04/09/2026 PRD	15105 ANGELICA M TORRES 76829 74982 NOINV04012026	04/01/2026	040926	139.86
Invoice: NOINV04012026		139.86 0100-10-135-11-00-510505-	Mileage: CSJVRMA Board of Directors Meeting Travel		
1026042	04/09/2026 PRD	356 ALI & OBAID MARKETIN 76163 74327	03/09/2026	040926	139.80
Invoice: 74327		46.60 0100-10-145-13-00-510001- 46.60 0100-10-405-27-00-510001- 46.60 0100-10-405-26-00-510001-	WATERS - BLDG, PLN, CE Departmental Supplies Departmental Supplies Departmental Supplies		
1026043	04/09/2026 PRD	3383 APPLIED TECHNOLOGY G 77016 75167 S-INV107385	03/25/2026	040926	150.00
Invoice: S-INV107385		150.00 0100-20-200-14-00-510300-	POLICE-Unit #150 tested power supply Vehicle Operations		
1026044	04/09/2026 PRD	1640 ASPHALT COATINGS ENG 76768 74921 36882	03/25/2026	040926	12,560.67
Invoice: 36882		9,938.54 0100-40-400-19-02-510200- 2,622.13 0100-40-400-19-02-510202-	STREETS - CREAK SEAL/BLOWER Repairs & Maintenance Hardware & Tools		
1026045	04/09/2026 PRD	12466 AT&T CALNET 3 76713 74867 000024968874	03/17/2026	040926	270.09
Invoice: 000024968874		63.82 0100-30-400-25-30-510701- 174.02 0100-20-200-14-00-510701- 32.25 5002-40-400-20-00-510701-	PHONE CHARGES Communications Communications Communications		
Invoice: 9391064477	MAR 26	287.87 0100-20-200-14-00-510701-	03/25/2026	040926	287.87
Invoice: 9391064477		76960 9391064477 MAR 26 75111	POLICE-Phone charges Communications		
CHECK		1026040	TOTAL:		533.72

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-1000010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755  
VOUCHER INVOICE

INV DATE PO WARRANT NET

DOCUMENT

INVOICE DTL DESC

CHECK 1026045 TOTAL: 557.96

1026046 04/09/2026 PRTD 14008 BADGER METER 76884 80230721 03/30/2026 040926 2,466.04

Invoice: 80230721  
2,466.04 5002-40-400-20-00-510150-

WATER - METER SERVICES CELLULAR - MARCH 2026  
Software Subscription

CHECK 1026046 TOTAL: 2,466.04

1026047 04/09/2026 PRTD 4537 BOLLES NURSERY 76757 94128 03/27/2026 040926 30.52

Invoice: 94128  
30.52 0100-30-400-25-52-510200-

AQUATIC CENTER - LANDSCAPE MATERIALS  
Repairs & Maintenance

CHECK 1026047 TOTAL: 314.01

1026048 04/09/2026 PRTD 427 BRAXBRO, INC. 76769 1765 03/24/2026 040926 2,718.00

Invoice: 94117  
314.01 0100-30-400-25-52-510200-

AQUATIC CENTER - WALK ON BARK  
Repairs & Maintenance

CHECK 1026047 TOTAL: 706.09

1026048 04/09/2026 PRTD 427 BRAXBRO, INC. 76769 1765 03/24/2026 040926 2,718.00

Invoice: 1765  
2,718.00 E WA00005 -50 -525  
5002-60-400-20-00-580100-

WATER/SCADA - NOR - ITF GATEWAY/INTERFACE DEVICE

CHECK 1026048 TOTAL: 5,170.00

1026049 04/09/2026 PRTD 78 CALIFORNIA TURF EQUI 76885 713697 04/02/2026 040926 525.51

Invoice: 713697  
525.51 0100-30-400-25-00-510202-

PARKS - SGA 85 SPRAYER  
Hardware & Tools

CHECK 1026048 TOTAL: 5,170.00

1026048 04/09/2026 PRTD 427 BRAXBRO, INC. 76769 1765 03/24/2026 040926 2,718.00

Invoice: 1770  
1,654.00 5000-40-400-21-00-510150-

WATER - WATERLINK/COMMUNICATION SUBSCRIPTION  
Software Subscription

CHECK 1026048 TOTAL: 5,170.00

1026048 04/09/2026 PRTD 427 BRAXBRO, INC. 76769 1765 03/24/2026 040926 2,718.00

Invoice: 1770  
1,654.00 5000-40-400-21-00-510150-

WATER - WATERLINK/COMMUNICATION SUBSCRIPTION  
Software Subscription

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

INVOICE DTL DESC CHECK 1026049 TOTAL: 525.51

1026050 04/09/2026 PR TD 424 CHARTER COMMUNICATIO 76831 167729201032126 03/21/2026 040926 33.68

Invoice: 167729201032126 33.68 5103-50-500-29-90-510100-  
Spectrum CITY HALL TV FEES Service Agreements

CHECK 1026050 TOTAL: 33.68

1026051 04/09/2026 PR TD 13975 CLEARWATER ANALYTICS 77021 646566 03/31/2026 040926 1,401.37

Invoice: 646566 1,401.37 0100-10-140-10-00-510150-  
CLEARWATER FEES: 03/01/2026 -03/31/2026 Software Subscription

CHECK 1026051 TOTAL: 1,401.37

1026052 04/09/2026 PR TD 12562 CVIN VAST NETWORKS 76823 73918 04/01/2026 040926 1,000.00

Invoice: 73918 1,000.00 5103-50-500-29-00-510703-  
Primary Internet Services Internet

CHECK 1026052 TOTAL: 1,000.00

1026053 04/09/2026 PR TD 1661 DAN LEPER 77028 015 04/07/2026 040926 350.00

Invoice: 015 350.00 0100-20-200-14-00-510001-  
POLICE-Badge metal banner Departmental supplies

CHECK 1026053 TOTAL: 350.00

1026054 04/09/2026 PR TD 190 DANIELS TIRE SERVICE 77018 240208223 03/25/2026 040926 551.74

Invoice: 240208223 551.74 0100-20-200-14-00-510300-  
POLICE-Unit #235 Four new tires vehicle operations

CHECK 1026054 TOTAL: 551.74

1026055 04/09/2026 PR TD 1210 MATTHEW HERNANDEZ 76915 1021 03/26/2026 040926 2,889.60

Invoice: 1021 577.92 0100-30-400-25-30-510114-  
PARKS - SECURITY PATROL - MARCH 2026 Contract Services  
577.92 0100-30-400-25-31-510114- Contract Services  
577.92 0100-30-400-25-33-510114- Contract Services  
577.92 0100-30-400-25-37-510114- Contract Services  
577.92 0100-30-400-25-47-510114- Contract Services

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT		INVOICE DTL DESC		TOTAL:	
VOUCHER	INVOICE	CHECK	1026055	TOTAL:	2,889.60
1026056 04/09/2026 PRTD	1662 DATA TICKET, INC. 75176	01/31/2026	040926	400.00	400.00
Invoice: 189867	400.00 0100-10-405-27-00-440004-	CITATION PROCESSING FEES JAN 2026 Fines - Code Compliance			
Invoice: 191955	77026 191955 75177	02/28/2026	040926	410.00	410.00
	410.00 0100-10-405-27-00-440004-	CITATION PROCESSING FEES FEB 26 Fines - Code Compliance			
Invoice: 188659	77027 188659 75178	12/31/2025	040926	400.00	400.00
	400.00 0100-10-405-27-00-440004-	CITATION PROCESSING FEES DEC 25 Fines - Code Compliance			
		CHECK	1026056	TOTAL:	1,210.00
1026057 04/09/2026 PRTD	11059 DIVERSIFIED PROJECT 74990	03/30/2026	20250354 040926	18,131.09	18,131.09
Invoice: 9576732	18,131.09	NPNS STREET & ROAD IMPROVEMENTS - OBJECTIVE #2			
	E ST00022 -20 -200 0308-60-400-19-02-580100-	-0308-CalTr Capital Prj.- Infrastructure			
Invoice: 9576733	76838 9576733 74991	03/30/2026	20250354 040926	6,925.00	6,925.00
	6,925.00	NPNS STREET & ROAD IMPROVEMENTS - OBJECTIVE #1			
	E ST00022 -20 -200 0308-60-400-19-02-580100-	-0308-SJAPC Capital Prj.- Infrastructure			
		CHECK	1026057	TOTAL:	25,056.09
1026058 04/09/2026 PRTD	1658 DOLLAR MART 75151	04/07/2026	040926	14.11	14.11
Invoice: 75151	14.11 5002-00-000-00-00-205300-	UB 114953 226 CENTRAL DEPOSIT REFUND Customer Deposits			
		CHECK	1026058	TOTAL:	14.11
1026059 04/09/2026 PRTD	9887 DOOLEY ENTERPRISES I 75109	03/23/2026	280 040926	1,254.63	1,254.63
Invoice: 71529	1,254.63 0100-20-200-14-00-510001-	POLICE-9mm 115gr. Full Metal Jacket Departmental Supplies			
	76958 71534	03/24/2026	289 040926	2,184.34	2,184.34

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT		DOCUMENT		DOCUMENT	
INVOICE	INVOICE	INVOICE	INVOICE	INVOICE	INVOICE
Invoice: 71534	2,184.34 0100-20-200-14-00-510001-75110				
1026060 04/09/2026 PRTD 14458 EMTS INC	76898 10210502 75051				
Invoice: 10210502	1,091.39 0800-40-400-19-04-510110-76899 10210503 75052				
Invoice: 10210503	467.74 0801-40-400-19-04-510110-76901 10210504 75054				
Invoice: 10210504	467.74 0805-40-400-19-04-510110-76902 10210505 75055				
Invoice: 10210505	623.65 0806-40-400-19-04-510110-76903 10210506 75056				
Invoice: 10210506	545.69 0810-40-400-19-04-510110-76904 10210507 545.70 0800-40-400-19-04-510110-75057				
Invoice: 10210507	935.48 0802-40-400-19-04-510110-76905 10210508 75058				
Invoice: 10210508	1,247.31 0807-40-400-19-04-510110-76906 10210510 75059				
Invoice: 10210510	467.74 0804-40-400-19-04-510110-76907 10210511 75060				
Invoice: 10210511	470.00 5100-50-405-28-15-510110-				

INVOICE DTL DESC	INVOICE DTL DESC	INVOICE DTL DESC	INVOICE DTL DESC	INVOICE DTL DESC	INVOICE DTL DESC
POLICE-223 55gr. Full Metal Jacket Departmental Supplies	CHECK 1026059 TOTAL:	03/31/2026	040926	1,091.39	3,438.97
001-2002 - ARKELIAN ST - MONTHLY MAIN - MARCH 2026 Landscaping Services		03/31/2026	040926	467.74	
001-2005 - W TULARE AVE - MONTHLY MAIN - MARCH 26 Landscaping Services		03/31/2026	040926	467.74	
001-2006 - LAWRENCE ST - MONTHLY MAIN - MARCH 2026 Landscaping Services		03/31/2026	040926	623.65	
001-2007 - W TULARE AVE - MONTHLY MAIN - MAR 2026 Landscaping Services		03/31/2026	040926	1,091.39	
001-98 -W LERDO HWY - (TV LITTLE/DOC KAY) MAR 2026 Landscaping Services		03/31/2026	040926	935.48	
002-2005 - KATIE CT - MONTHLY MAIN - MARCH 2026 Landscaping Services		03/31/2026	040926	1,247.31	
002-2007 - JEFFRIES CT - MONTHLY MAIN - MARCH 2026 Landscaping Services		03/31/2026	040926	467.74	
004-2005 - FRESNO AVE - MONTHLY MAIN - MARCH 2026 Landscaping Services		03/31/2026	040926	470.00	
ANIMAL CONTROL - MONTHLY MAIN - MARCH 2026 Landscaping Services					



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
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Cash10755	INV DATE	PO	WARRANT	NET
	03/31/2026		040926	150.00
CITY HALL - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	705.00
CITY HALL - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	1,410.00
GOSSAMER/COMMUNITY - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	705.00
SANTE FE WAY - GATEWAY - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	705.00
VETERAN'S HALL - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	1,175.00
GOSSAMER GROVE/FARM PARK - LANDSCAPE MAR 2026 Landscaping Services				
	03/31/2026		040926	470.00
LEARNING CENTER - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	470.00
POLICE - MONTHLY MAIN - MARCH 2026 Landscaping Services				
	03/31/2026		040926	705.00
STREETS - E LERDO - MONTHLY MAIN - MARCH 2026 Landscaping Services				
CHECK 1026060 TOTAL:				13,357.44
1026061 04/09/2026 PRTD			040926	28.01
158 FARM PUMP & IRRIGATI				
76921 I0016987				
75074				
Invoice: I0016987				
WATER - ASB GASLET CUT RING				

## DOCUMENT

VOUCHER	INVOICE
76908 75061	10210512
150.00 5100-50-405-28-90-510110-	
76909 75062	10210513
705.00 5100-50-405-28-90-510110-	
76910 75063	10210514
1,410.00 0100-30-400-25-47-510110-	
76950 75102	10210549
705.00 0100-40-400-19-02-510110-	
76951 75103	10210550
705.00 0100-30-400-25-55-510110-	
76952 75104	10210545
1,175.00 0100-40-400-19-02-510110-	
76953 75105	10210546
470.00 5100-50-405-28-50-510110-	
76954 75106	10210547
470.00 5100-50-405-28-50-510110-	
76955 75107	10210544
705.00 0100-40-400-19-02-510110-	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

28.01 5002-40-400-20-00-510200-		DOCUMENT		INVOICE DTL DESC	
1026062	04/09/2026	PRTD 14044	FASTENAL COMPANY	76686	CABAE35210
Invoice: CABAE35210			74841	Repairs & Maintenance	
146.24	0100-40-400-19-02-510001-	113.74	0100-30-400-25-00-510001-	CHECK 1026061	TOTAL: 28.01
48.75	5000-40-400-21-00-510001-	97.50	5002-40-400-20-00-510001-	03/24/2026	20250036 040926
16.25	5101-50-400-24-00-510001-	ALL PW'S - VENDING MACHINE SUPPLIES			
Invoice: CABAE35315			76922	20250036 040926	
69.54	0100-40-400-19-02-510001-	54.09	0100-30-400-25-00-510001-	ALL PW'S - VENDING MACHINE SUPPLIES	
23.18	5000-40-400-21-00-510001-	46.36	5002-40-400-20-00-510001-	Departmental Supplies	
7.72	5101-50-400-24-00-510001-	Departmental Supplies			
Invoice: CABAE35315			75075	200.89	
1026063	04/09/2026	PRTD 159	FEDEX	76969	9-230-68425
Invoice: 9-230-68425			75120	SHIPMENT FEES - BLDG Postage & Freight	
60.43	0100-10-405-26-00-510103-	CHECK 1026062 TOTAL: 623.37			
1026064	04/09/2026	PRTD 5903	FERGUSON ENTERPRISES	76773	0057194
Invoice: 0057194			74926	040926	
1,363.22	5002-40-400-20-00-510200-	WATER - BOX VLV BX NO LID/LID Repairs & Maintenance			
Invoice: 0057404			76774	040926	
441.88	5002-40-400-20-00-510200-	WATER - BLND FLG/FLG NUT/GSKT/PLUG Repairs & Maintenance			
Invoice: 0057406			76775	040926	
79.37	5002-40-400-20-00-510200-	WATER - PLYSTR 2 PLY EYE WEB SLING Repairs & Maintenance			
Invoice: 0057406			74928	040926	
				CHECK 1026064	TOTAL: 1,884.47

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

		DOCUMENT		INVOICE DTL DESC			
1026065	04/09/2026	PRTD	12171	FGL ENVIRONMENTAL	74808	548750C	
Invoice: 548750C	80.00	5002-40-400-20-00-510905-	74809	640058A	01/22/2026	040926	80.00
			72955		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640058A	454.00	5002-40-400-20-00-510905-	74810	640189A	01/29/2026	040926	454.00
			72956		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640189A	108.00	5002-40-400-20-00-510905-	74811	640191A	01/22/2026	040926	108.00
			72957		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640191A	808.00	5002-40-400-20-00-510905-	74812	640192A	01/26/2026	040926	808.00
			72958		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640192A	54.00	5002-40-400-20-00-510905-	74813	640193A	01/27/2026	040926	54.00
			72959		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640193A	489.00	5002-40-400-20-00-510905-	74814	640330A	01/26/2026	040926	489.00
			72960		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640330A	386.00	5002-40-400-20-00-510905-	74815	640333A	01/27/2026	040926	386.00
			72961		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640333A	166.00	5002-40-400-20-00-510905-	74817	640334A	01/27/2026	040926	166.00
			72962		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640334A	138.00	5002-40-400-20-00-510905-	74818	640335A	01/27/2026	040926	138.00
			72963		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		
Invoice: 640335A	203.00	5002-40-400-20-00-510905-	74819	640336A	01/26/2026	040926	203.00
			72964		BACTERIOLOGICAL TESTING FOR WATER SYSTEM Water Testing/Samples		

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT  
INVOICE DTL DESC

Invoice: 640336A	138.00	5002-40-400-20-00-510905-72966	VOUCHER INVOICE					
			74820 640337A					
			72967					
Invoice: 640337A	138.00	5002-40-400-20-00-510905-72969	VOUCHER INVOICE					
			74822 640338A					
			72969					
Invoice: 640338A	138.00	5002-40-400-20-00-510905-74839	VOUCHER INVOICE					
			76684 641608A					
			74839					
Invoice: 641608A	108.00	5002-40-400-20-00-510905-74840	VOUCHER INVOICE					
			76685 641610A					
			74840					
Invoice: 641610A	103.00	5002-40-400-20-00-510905-	VOUCHER INVOICE					
			77037 19984924-25					
			75188					
1026066 04/09/2026 PRTD	11578	FRESNO, CITY OF						
Invoice: 19984924-25	270.00	0100-20-200-14-00-510501-	VOUCHER INVOICE					
			76776 204820-1					
			74929					
1026067 04/09/2026 PRTD	12391	GCI EQUIPMENT RENTAL						
Invoice: 204820-1	771.28	0100-30-400-25-52-510200-	VOUCHER INVOICE					
			76822 2471					
			74975					
1026068 04/09/2026 PRTD	1653	GISELLE AGUILAR						
Invoice: 2471	350.00	0100-00-000-00-00-205303-	VOUCHER INVOICE					
			76822 2471					
			74975					

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
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Cash10755  
INV DATE PO WARRANT NET

1026069	04/09/2026	PRTD	12703	GOLDEN VALLEY	76895	INV5082228	75048	INV5082228	04/02/2026	040926	33.55
Invoice: INV5082228	33.55	0100-30-400-25-00-510204-	75155	75155	75048	75155	75048	75155	PARKS - MOWING HEAD AUTOCUT Equipment Repair	CHECK 1026069 TOTAL:	33.55
1026070	04/09/2026	PRTD	1384	HALCYON BEHAVIORAL,	77004	19884	75155	19884	04/01/2026	040926	40.85
Invoice: 19884	40.85	5102-50-140-11-00-510441-	75155	75155	75048	75155	75048	75155	EAP and Total wellness for PT EEs April 2026 Employee Assistance Insurance	CHECK 1026070 TOTAL:	40.85
1026071	04/09/2026	PRTD	859	HALL LETTER SHOP INC	76712	32453	74866	32453	03/27/2026	040926	1,613.03
Invoice: 32453	1,613.03	0100-10-110-03-00-510400-	74866	74866	75048	74866	75048	74866	COMMUNITY SURVEY FLYER MAILING Professional Services	CHECK 1026071 TOTAL:	1,613.03
1026072	04/09/2026	PRTD	2	HITCHCOCK'S AUTO PAR	76720	436556	74873	436556	03/18/2026	040926	100.35
Invoice: 436556	100.35	5101-50-400-24-00-510202-	74873	74873	75048	74873	75048	74873	SHOP - 12PC 3/8 DRIVE SAE H Hardware & Tools	CHECK 1026072 TOTAL:	100.35
1026073	04/09/2026	PRTD	35.88	0100-40-400-19-02-510204-	76751	437145	74904	437145	03/27/2026	040926	35.88
Invoice: 437145	35.88	0100-40-400-19-02-510204-	74904	74904	75048	74904	75048	74904	STREETS #423 - CABIN AIR Equipment Repair	CHECK 1026073 TOTAL:	35.88
1026074	04/09/2026	PRTD	8.12	0100-40-400-19-02-510001-	76754	436997	74907	436997	03/25/2026	040926	8.12
Invoice: 436997	8.12	0100-40-400-19-02-510001-	74907	74907	75048	74907	75048	74907	STREETS #52 - TUFF STUFF 22oz Departmental Supplies	CHECK 1026074 TOTAL:	8.12
1026075	04/09/2026	PRTD	40.22	0100-30-400-25-00-510300-	76755	436957	74908	436957	03/25/2026	040926	40.22
Invoice: 436957	40.22	0100-30-400-25-00-510300-	74908	74908	75048	74908	75048	74908	ALL PARKS - FULL SYN OIL 5w20 Vehicle Operations	CHECK 1026075 TOTAL:	40.22
1026076	04/09/2026	PRTD	182.69	0100-40-400-19-02-510300-	76911	437301	75064	437301	03/31/2026	040926	182.69
Invoice: 437301	182.69	0100-40-400-19-02-510300-	75064	75064	75048	75064	75048	75064	STREETS #423 - 1-1/8 COMBINATION Vehicle Operations	CHECK 1026076 TOTAL:	182.69
1026077	04/09/2026	PRTD	198.31	0100-40-400-19-02-510300-	76912	437344	75065	437344	04/01/2026	040926	198.31
Invoice: 437344	198.31	0100-40-400-19-02-510300-	75065	75065	75048	75065	75048	75065	STREETS #423 - 1-1/8 COMBINATION Vehicle Operations	CHECK 1026077 TOTAL:	198.31

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

Invoice:	198.31	0100-40-400-19-02-510001-	76913	437474	75066	04/03/2026	040926	22.97
Invoice:	22.97	0100-40-400-19-02-510300-	76914	437473	75067	04/03/2026	040926	17.79
Invoice:	17.79	0100-40-400-19-02-510202-	77002	436791	75153	03/23/2026	040926	9.58
Invoice:	9.58	5100-50-405-28-00-510000-	75149	75149	75149	04/07/2026	040926	49.55
Invoice:	49.55	5002-00-000-00-00-205300-	76752	6903652	74905	02/19/2026	040926	337.67
Invoice:	337.67	0100-30-400-25-00-510202-	76753	5512201	74906	02/20/2026	040926	690.66
Invoice:	690.66	0100-30-400-25-00-510202-	76843	2613394	74996	03/25/2026	040926	53.28
Invoice:	53.28	5100-50-405-28-15-510200-	76916	1902260	76916	03/16/2026	040926	1,164.26
	198.31	0100-40-400-19-02-510001-	76913	437474	75066	04/03/2026	040926	22.97
	22.97	0100-40-400-19-02-510300-	76914	437473	75067	04/03/2026	040926	17.79
	17.79	0100-40-400-19-02-510202-	77002	436791	75153	03/23/2026	040926	9.58
	9.58	5100-50-405-28-00-510000-	75149	75149	75149	04/07/2026	040926	49.55
	49.55	5002-00-000-00-00-205300-	76752	6903652	74905	02/19/2026	040926	337.67
	337.67	0100-30-400-25-00-510202-	76753	5512201	74906	02/20/2026	040926	690.66
	690.66	0100-30-400-25-00-510202-	76843	2613394	74996	03/25/2026	040926	53.28
	53.28	5100-50-405-28-15-510200-	76916	1902260	76916	03/16/2026	040926	1,164.26

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT

Invoice:	1902260	75069							
Invoice:	304964								
Invoice:	307802								
1,164.26	0100-40-400-19-02-510202-								
1026075	04/09/2026	PRTD	10148 INFOSEND INC	76666	304964	02/24/2026	040926	799.01	
				74821		STREETS - CORDLESS COMB/MECH TOOL Hardware & Tools			
						CHECK 1026074 TOTAL: 2,390.56			
399.51	5000-40-400-21-00-510400-								
399.50	5002-40-400-20-00-510400-								
						INSERT - SHAFter-WASCO 0226 Professional Services			
						CHECK 1026076 TOTAL: 462.00			
115.50	5000-40-400-21-00-510400-								
115.50	5001-40-400-22-00-510400-								
231.00	5002-40-400-20-00-510400-								
						MONTHLY SERVICE FEE MARCH 2026 Professional Services			
						CHECK 1026075 TOTAL: 1,261.01			
350.00	0100-30-300-75-51-510804-								
1026076	04/09/2026	PRTD	1402 JENNIFER JAIME	76825	040126	04/01/2026	040926	350.00	
				74978		SLLC Dia del Nino Balloon and Paint Community Promotions			
						CHECK 1026076 TOTAL: 350.00			
449.50	0100-20-200-14-00-510505-								
1026077	04/09/2026	PRTD	1501 JESSE CHAVEZ	76872	Per diem 3/23/26	03/23/2026	040926	449.50	
				75025		POLICE-Radar/Lidar Operator Travel			
						CHECK 1026077 TOTAL: 449.50			
449.50	0100-20-200-14-00-510505-								
1026078	04/09/2026	PRTD	1234 JESUS MEZA GARCIA	76876	Per diem 3/23/26	03/23/2026	040926	449.50	
				75029		POLICE-Per diem for Traffic Collision Basic Travel			
						CHECK 1026078 TOTAL: 449.50			
363.50	0100-20-200-14-00-510505-								
1026079	04/09/2026	PRTD	1466 JOSE FLORES	76874	Per diem 3/23/26	03/23/2026	040926	363.50	
				75027		POLICE-Per diem for PSP Travel			
						CHECK 1026079 TOTAL: 363.50			



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

1026080 04/09/2026 PRTD 1453 JTS MODULAR, INC. 76917 APP #8 76943 NOINV 3/17/26 INVOICE DTL DESC 03/17/2026 040926 142.16

Invoice: NOINV 3/17/26 142.16 0100-20-200-14-00-510505-  
75096  
POLICE-Lodging reimbursement for Child Victims cou  
Travel  
CHECK 1026079 TOTAL: 505.66

1026080 04/09/2026 PRTD 1453 JTS MODULAR, INC. 76917 APP #8 76943 NOINV 3/17/26 INVOICE DTL DESC 03/17/2026 040926 1,080,625.00

Invoice: APP #8 1,080,625.00  
E PD00001 -50  
0308-60-200-14-00-580200-  
-0308  
SHAFTER POLICE DEPARTMENT SUB MODULAR PROJECT  
Capital Prj.- Buildings & Imp.  
03/31/2026 20250397 040926 701,290.00

Invoice: APP #9 701,290.00  
E PD00001 -50  
0308-60-200-14-00-580200-  
-0308  
SHAFTER POLICE DEPARTMENT SUB MODULAR PROJECT  
Capital Prj.- Buildings & Imp.  
CHECK 1026080 TOTAL: 1,781,915.00

1026081 04/09/2026 PRTD 814 KAITLYNN BERUMEN 76873 Per diem 3/23/26 03/23/2026 040926 363.50

Invoice: Per diem 3/23/26 363.50 0100-20-200-14-00-510505-  
75076  
POLICE-Per diem for PSP  
Travel  
CHECK 1026081 TOTAL: 363.50

1026082 04/09/2026 PRTD 1291 KAMAL SIADA 76680 125NOINV03262026 03/26/2026 040926 214.50

Invoice: 125NOINV03262026 214.50 0100-10-125-06-00-510501-  
74835  
Per Diem: 2026 CALED Annual Conference  
Training  
CHECK 1026082 TOTAL: 214.50

1026083 04/09/2026 PRTD 1502 KELLAR EQUIPMENT HOS 76894 1949 03/24/2026 040926 451.65

Invoice: 1949 451.65 0100-40-400-19-02-510204-  
75047  
STREETS #415 - LABOR/REPAIRED SHEITHING  
Equipment Repair  
CHECK 1026083 TOTAL: 451.65

1026084 04/09/2026 PRTD 6465 LANGUAGE LINE SERVIC 76941 11873535 02/28/2026 040926 62.85

Invoice: 11873535 62.85  
75094  
POLICE-Over the phone interpretation

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT		COMMUNICATIONS	
VOUCHER	INVOICE	INVOICE DTL	DESC
62.85	0100-20-200-14-00-510701-	CHECK	1026084 TOTAL:
			62.85
1026085	04/09/2026 PRD 1639 LC ACTION POLICE SUP 76944 485970 75097	03/18/2026	271 040926
	Invoice: 485970	POLICE-Five Adjustable front and back sights Departmental Supplies	
			888.24
	Invoice: 485969	03/18/2026	272 040926
		POLICE-Five Adjustable front and back sights Departmental Supplies	
			888.24
		CHECK	1026085 TOTAL:
			1,776.48
1026086	04/09/2026 PRD 1660 LOPEZ, TOMMY G 77001 75152	04/07/2026	040926
	Invoice: 75152	UB 116098 100 REIKER DEPOSIT REFUND Customer Deposits	
			210.51
		CHECK	1026086 TOTAL:
			210.51
1026087	04/09/2026 PRD 379 FLORENTINO MACIAS JR 76706 69 MAR 26 74861	03/30/2026	040926
	Invoice: 69 MAR 26	SLLC March Janitorial Janitorial Services Departmental Supplies	
			3,454.24
		03/31/2026	040926
		TRANSIT TRAILER JANITORIAL SERVICE Janitorial Services	
			600.00
		03/31/2026	040926
		VETERAN'S HALL - JANITORIAL SERVICES - MAR 2026 Janitorial Services	
			2,100.00
		03/31/2026	040926
		ENGINEERING-JANITORIAL SERVICES - MARCH 2026 Janitorial Services	
			2,768.00
		03/31/2026	040926
		ALL PW'S - JANITORIAL SERVICES - MARCH 2026 Janitorial Services	
			4,036.00

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT INVOICE DTL DESC INVOICE DTL DESC

Invoice:	74 MAR 26	77048	74 MAR 26	75199	75199	03/31/2026	040926	880.00
880.00	0100-20-200-14-13-510109-					POLICE-Substation Janitorial services		
						Janitorial services		
						CHECK	1026087	13,838.24
						CHECK TOTAL:		13,838.24
1026088	04/09/2026	PRTD	10924	MARCOS TORRES	76897	NOINV - 04.03.2026	040926	185.00
					75050			
Invoice:						PER DIEM FOR EOC TRAINING		
						Travel		
						Travel		
						CHECK	1026088	185.00
						CHECK TOTAL:		185.00
1026089	04/09/2026	PRTD	14762	MULTIQUIP INC	76887	94454915	040926	13,146.57
					75040			
Invoice:						Public works- Light Tower		
						Machinery & Equipment		
						CHECK	1026089	13,146.57
						CHECK TOTAL:		13,146.57
1026090	04/09/2026	PRTD	1429	MUNICIPAL MAINTENANC	76749	047893	040926	46.90
					74903			
Invoice:						STREETS #424 - DECAL M6AV		
						Departmental Supplies		
						CHECK	1026090	46.90
						CHECK TOTAL:		46.90
1026091	04/09/2026	PRTD	9992	O'REILLY AUTOMOTIVE	76795	2947-452683	040926	166.23
					74948			
Invoice:						ENGINEERING #616 - CERAMIC PADS/BRAKE ROTOR		
						Vehicle Operations		
						CHECK	040926	28.95
						CHECK TOTAL:		28.95
1026091	04/09/2026	PRTD	9992	O'REILLY AUTOMOTIVE	76795	2947-452691	040926	11.79
					74949			
Invoice:						SHOP - POCKET LIGHT		
						Departmental supplies		
						CHECK	040926	11.79
						CHECK TOTAL:		11.79
1026091	04/09/2026	PRTD	9992	O'REILLY AUTOMOTIVE	76795	2947-452692	040926	131.49
					74950			
Invoice:						SHOP - AUTO DUSTER		
						Departmental supplies		
						CHECK	040926	131.49
						CHECK TOTAL:		131.49

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT INVOICE DTL DESC

Invoice:	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
2947-452564	76799 74952	2947-452564	03/25/2026		040926	181.41
	181.41 0100-40-400-19-02-510300-		STREETS #58 - BATTERY		Vehicle Operations	
2947-452440	76800 74953	2947-452440	03/24/2026		040926	47.58
	47.58 5101-50-400-24-00-510300-		SHOP - MOTOR OIL/OIL FILTER		Vehicle Operations	
2947-452441	76801 74954	2947-452441	03/24/2026		040926	21.43
	21.43 0100-40-400-19-02-510001-		STREETS - 120L SHOP TOWL		Departmental Supplies	
2947-453470	76971 75122	2947-453470	03/31/2026		040926	43.59
	43.59 0100-30-400-25-00-510300-		PARKS - 5QT MOTOR OIL/LNG		RCH IPNT Vehicle Operations	
2947-452558	77019 75170	2947-452558	03/25/2026		040926	25.68
	25.68 0100-20-200-14-00-510300-		POLICE-Fleet supplies		Vehicle Operations	
			CHECK		1026091 TOTAL:	658.15
04/09/2026 PRD	14271 OILDALE MUTUAL WATER	76977	NOINV - 03.31.2026		040926	428.15
		75128				
	Invoice: NOINV - 03.31.2026		428.15 0808-40-400-19-04-510704-		WATER - ACCT #016937 - 9350 7TH STANDARD-LANDCS	
					water	
03.30.2026	76978	NOINV - 03.30.2026			040926	34.30
		75129				
	Invoice: NOINV - 03.30.2026		34.30 0808-40-400-19-04-510704-		WATER - ACCT #029381 - 3210 HICKORY PARK WAY	
					water	
03.29.2026	76979	NOINV - 03.29.2026			040926	392.65
		75130				
	Invoice: NOINV - 03.29.2026		392.65 0808-40-400-19-04-510704-		WATER - ACCT #028944 - 3210 HICKORY PARK WAY	
					water	
03.28.2026	76980	NOINV - 03.28.2026			040926	326.15
		75131				
	Invoice: NOINV - 03.28.2026		326.15 0808-40-400-19-04-510704-		WATER - ACCT #028567 - 3410 GOSSAMER/COTTON	
					water	
03.27.2026	76981	NOINV - 03.27.2026			040926	752.85
		75132				
	Invoice: NOINV - 03.27.2026		752.85 0808-40-400-19-04-510704-		WATER - ACCT #029756 - 3590 SOARING HEIGHTS WAY	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT		INVOICE DTL DESC	
752.85	0808-40-400-19-04-510704-	water	
76982	NOINV - 03.26.2026	03/31/2026	040926 456.95
75133			
456.95	0808-40-400-19-04-510704-	WATER - ACCT #028320 - 3411 COMMUNITY DR - LNDSCP	
		water	
76983	NOINV - 03.15.2026	03/31/2026	040926 34.30
75134			
34.30	0808-40-400-19-04-510704-	WATER - ACCT #022110 - 3801 GREEN OAKS WAY	
		water	
76984	NOINV - 03.25.2026	03/31/2026	040926 458.15
75135			
458.15	0808-40-400-19-04-510704-	WATER - ACCT #022109 - 3801 GREEN OAKS WAY - LANDS	
		water	
76985	NOINV - 03.24.2026	03/31/2026	040926 225.85
75136			
225.85	0808-40-400-19-04-510704-	WATER - ACCT #027652 - 9600 AMBERDALE WAY (PARK)	
		water	
76986	NOINV - 03.23.2026	03/31/2026	040926 243.85
75137			
243.85	0808-40-400-19-04-510704-	WATER - ACCT #027676 - 3580 COMMUNITY DR - LANDSC	
		water	
76989	NOINV - 03.22.2026	03/31/2026	040926 97.45
75140			
97.45	0808-40-400-19-04-510704-	WATER - ACCT #027677 - 9630 COBBLE CREEK DR	
		water	
76990	NOINV - 03.21.2026	03/31/2026	040926 311.75
75141			
311.75	0808-40-400-19-04-510704-	WATER - ACCT #028745 - 3701 GREENWAY RANCH LN	
		water	
76991	NOINV - 03.20.2026	03/31/2026	040926 180.95
75142			
180.95	0808-40-400-19-04-510704-	WATER - ACCT #026635 - 9005 COBBLE CREEK DR	
		water	
76992	NOINV - 03.19.2026	03/31/2026	040926 358.55
75143			
358.55	0808-40-400-19-04-510704-	WATER - ACCT #022387 - 3851 COMMUNITY DR - LANDSC	
		water	
76993	NOINV - 03.18.2026	03/31/2026	040926 159.35
75144			
159.35	0808-40-400-19-04-510704-	WATER - ACCT #022388 - 9451 COBBLE CREEK DR	
		water	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME VOUCHER INVOICE Cash10755 INV DATE PO WARRANT NET

**DOCUMENT INVOICE DTL DESC**

76994 NOINV - 03.17.2026 03/31/2026 040926 225.35  
 75145  
 Invoice: NOINV - 03.17.2026 225.35 0808-40-400-19-04-510704-  
 WATER - ACCT #022325 - 3960 GOSSAMER GRV - LANDSC  
 water  
 76995 NOINV - 03.16.2026 03/31/2026 040926 167.75  
 75146  
 Invoice: NOINV - 03.16.2026 167.75 0808-40-400-19-04-510704-  
 WATER - ACCT #022326 - 4051 GOSSAMER GRV - LIFT ST  
 water  
 CHECK 1026092 TOTAL: 4,854.35

1026093 04/09/2026 PRD 1293 ONE STEP GPS, LLC 76793 97357 729.00  
 74946  
 Invoice: 97357

39.05 0100-40-400-18-00-510150- Software Subscription  
 78.11 0100-10-405-26-00-510150- Software Subscription  
 325.45 0100-40-400-19-02-510150- Software Subscription  
 78.11 5003-40-140-12-00-510150- Software Subscription  
 13.02 5101-50-400-24-00-510150- Software Subscription  
 91.13 0100-30-400-25-00-510150- Software Subscription  
 52.07 5002-40-400-20-00-510150- Software Subscription  
 39.05 5006-40-400-23-00-510150- Software Subscription  
 13.01 5100-50-405-28-00-510150- Software Subscription  
 FEBRUARY026 - GPS TRACKING  
 02/26/2026 040926  
 CHECK 1026092 TOTAL: 729.00

1026094 04/09/2026 PRD 15151 ORDIZ-MELBY INC 76794 97656 729.00  
 74947  
 Invoice: 97656

39.05 0100-40-400-18-00-510150- Software Subscription  
 78.11 0100-10-405-26-00-510150- Software Subscription  
 325.45 0100-40-400-19-02-510150- Software Subscription  
 78.11 5003-40-140-12-00-510150- Software Subscription  
 13.02 5101-50-400-24-00-510150- Software Subscription  
 91.13 0100-30-400-25-00-510150- Software Subscription  
 52.07 5002-40-400-20-00-510150- Software Subscription  
 39.05 5006-40-400-23-00-510150- Software Subscription  
 13.01 5100-50-405-28-00-510150- Software Subscription  
 MARCH026 - GPS TRACKING  
 03/26/2026 040926  
 CHECK 1026093 TOTAL: 1,458.00

1026094 04/09/2026 PRD 15151 ORDIZ-MELBY INC 76766 0009508 1,940.00  
 74919  
 Invoice: 0009508

1,940.00  
 E PF00004 -20  
 0100-60-400-25-52-580200-  
 New Aquatic Center Building Design  
 -0100  
 Capital Prj.- Buildings & Imp.  
 CHECK 1026094 TOTAL: 1,940.00

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
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Cash10755 INV DATE PO WARRANT NET

DOCUMENT

INVOICE DTL DESC

1026095	04/09/2026	PRTD	11867	PACIFIC TIRE	76777	48763	03/25/2026	040926	47.68
Invoice: 48763					74930				
				47.68	5002-40-400-20-00-510300-			WATER #323 - REPAIR FLAT Vehicle Operations	
Invoice: 48765				75.00	0100-40-400-19-02-510300-				
					76791	48765	03/25/2026	040926	75.00
					74944				
				332.20	5002-40-400-20-00-510300-				
Invoice: 48283					76792	48283	03/19/2026	040926	332.20
					74945				
Invoice: 49754				50.00	0100-20-200-14-00-510300-				
					76963	49754	03/20/2026	040926	50.00
					75114				
Invoice: 49775				25.00	0100-20-200-14-00-510300-				
					76964	49775	03/23/2026	040926	25.00
					75115				
Invoice: 48767				163.81	0100-20-200-14-00-510300-				
					76965	48767	03/25/2026	040926	163.81
					75116				
Invoice: 48758				25.00	0100-20-200-14-00-510300-				
					76966	48758	03/25/2026	040926	25.00
					75117				
Invoice: 49301				25.00	0100-20-200-14-00-510300-				
					76967	49301	03/22/2026	040926	25.00
					75118				
Invoice: 49317				25.00	0100-20-200-14-00-510300-				
					77012	49317	03/30/2026	040926	25.00
					75163				

CHECK 1026095 TOTAL: 768.69

1026096	04/09/2026	PRTD	8241	RLH FIRE PROTECTION	76830	10024010	04/01/2026	040926	120.00
Invoice: 10024010					74983				

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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DOCUMENT

120.00 5100-50-405-28-50-510100-

Service Agreements

CHECK 1026096 TOTAL: 120.00

1026097 04/09/2026 PRTR 292 RODNEY BECKER 76864 APRIL 2026 75017

200.00

PARKING LOT LEASE PAYMENT  
Rents & Leases

200.00

CHECK 1026097 TOTAL: 200.00

1026098 04/09/2026 PRTR 636 ROGELIO SANCHEZ 76836 NOINV04012026 74989

205.17

Mileage Reimbursement: CSMFO Conference  
Travel

CHECK 1026098 TOTAL: 205.17

1026099 04/09/2026 PRTR 1650 ROSAS, ALEJANDRO 76760 74913 74913

72.45

UB 115046 248 JESSIE OVER PAYMENT  
AR - Utility Billing  
AR - Utility Billing  
AR - Utility Billing

CHECK 1026099 TOTAL: 72.45

1026100 04/09/2026 PRTR 264 RICHARD SALAZAR JR 76681 2026-604 74836

2,950.00

Installation of electrical receptacles at Lerdo CO

2,950.00  
E IT00003.1 -50 -525  
5004-60-500-30-01-580200-

CHECK 1026100 TOTAL: 2,950.00

1026101 04/09/2026 PRTR 6355 SHAFTER AUTO BODY & 77041 000470 75192

390.04

POLICE-Unit #161 Repair hatch door lock cylinder  
Vehicle Operations

CHECK 1026101 TOTAL: 390.04

1026102 04/09/2026 PRTR 14509 SHAFTER WASCO PUBLIS 76761 4075 74914

81.20

Ordinance 779 Summary: EV Charging Stations

CHECK 1026102 TOTAL: 81.20

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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Cash10755  
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INV DATE PO WARRANT NET

DOCUMENT

81.20	0100-10-145-13-00-510104-	81.20	0100-10-145-13-00-510104-	Advertising			
Invoice: 4080	76762 4080 74915	03/26/2026	040926	81.20			
	81.20 0100-10-145-13-00-510104-	Ordinance 778 Summary: Business Taxes, Licenses Advertising					
Invoice: 4065	76841 4065 74994	03/26/2026	040926	200.00			
	200.00 0100-10-100-01-00-510802-	Ad for State of the City Community Promotion					
Invoice: 4081	76976 4081 75127	04/02/2026	040926	594.00			
	594.00 0100-10-110-03-00-510400-	NATIONAL COMMUNITY SURVEY AD ENGLISH/SPANISH Professional Services					
		CHECK	1026102 TOTAL:	956.40			
1026103	04/09/2026 PRD 12276 SOAPMAN OF KERN COUN 76759 71331 74912	03/26/2026	040926	81.19			
	81.19 0100-30-400-25-00-510001-	ALL PARKS - PINE CLEANER Departmental supplies					
		CHECK	1026103 TOTAL:	81.19			
1026104	04/09/2026 PRD 14779 STANDARD PLUMBING SU 76687 AFK204 74842	03/24/2026	040926	76.75			
	76.75 5002-40-400-20-00-510001-	WATER - COMMONNAIL HDG/ROPE/CAR CHAGER/BOX Departmental Supplies					
		03/24/2026	040926	13.49			
	13.49 0100-40-400-19-02-510001-	STREETS - PAINT MARKER/PLASTIC PAIL Departmental Supplies					
		03/25/2026	040926	22.49			
	22.49 0100-40-400-19-02-510001-	STREETS - SPRY SAFETY Departmental supplies					
		03/25/2026	040926	15.00			
	15.00 0100-30-400-25-32-510001-	PARKS - KIRSCHENMANN - INSECT KILLER INDOOR Departmental Supplies					
		03/25/2026	040926	23.81			
	23.81 0100-30-400-25-52-510200-	AQUATIC CENTER - PVC/PVC TEE/KEYS Repairs & Maintenance					



# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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Cash10755 INV DATE PO WARRANT NET

DOCUMENT		DOCUMENT		INVOICE DTL_DESC	NET
Invoice: AFNJ55	76692 AFNJ55 74847	31.09	0100-30-400-25-00-510001-	03/25/2026 040926 ALL PARKS - TELESCOPIK 30" to 44" ADJ Departmental Supplies	31.09
Invoice: AFMK72	76693 AFMK72 74848	22.65	5002-40-400-20-00-510200-	03/25/2026 040926 WATER - PVC COUPLING/PVC PIPE REPAIR Repairs & Maintenance	22.65
Invoice: AFMH68	76694 AFMH68 74849	41.97	5002-40-400-20-00-510200-	03/25/2026 040926 WATER - GALV PLUG/TEE/NIPPLE/INSECT KILLER/WASP FO Repairs & Maintenance	41.97
Invoice: AFRQ38	76695 AFRQ38 74850	19.50	5002-40-400-20-00-510200-	03/26/2026 040926 WATER - PVC REPAIR CPL/PIPE REPAIR/COUPLING Repairs & Maintenance	19.50
Invoice: AFRW14	76696 AFRW14 74851	16.71 71.17	5002-40-400-20-00-510001- 5002-40-400-20-00-510200-	03/26/2026 040926 WATER - CEMENT MRGN/PAIL/FROUT BAG/CONCRETE/CABLE Departmental Supplies Repairs & Maintenance	87.88
Invoice: AFRY68	76697 AFRY68 74852	14.56 14.32	5002-40-400-20-00-510001- 5002-40-400-20-00-510200-	03/26/2026 040926 WATER - RAID/NIPPLE/RISER/PVC BUSH/SPRAY BOTTLE Departmental Supplies Repairs & Maintenance	28.88
Invoice: AFV784	76698 AFV784 74853	13.97	0100-30-400-25-00-510204-	03/27/2026 040926 PARKS - HM IND ASSORT Equipment Repair	13.97
Invoice: AFV528	76699 AFV528 74854	43.01	0100-30-400-25-52-510200-	03/27/2026 040926 AQUATIC CENTER - BOARD COMMON/PBC/CEMENT RAIN Repairs & Maintenance	43.01
Invoice: AFWJ23	76700 AFWJ23 74855	86.84	0100-40-400-19-02-510300-	03/27/2026 040926 STREETS #423 - DW MFIT/RECIP BLADE/SAWZALL BLADE Vehicle Operations	86.84
Invoice: AFW466	76701 AFW466 74856	36.44	0100-30-400-25-52-510202-	03/27/2026 040926 AQUATIC CENTER - PVC PIPE CUTTER/CUT TUBING CUTTER Hardware & Tools	36.44

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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Cash10755 INV DATE PO WARRANT NET

INVOICE	VOUCHER	INVOICE	DOCUMENT	INVOICE DTL	DESC	NET
Invoice: AFB314	76702 74857	AFV314		03/27/2026	040926	122.19
	122.19 5002-40-400-20-00-510200-				WATER - TIE-DOWN/PACKOUT/PRIMER/ HAMMERED/MIXER Repairs & Maintenance	
Invoice: AFTQ26	76703 74858	AFTQ26		03/27/2026	040926	63.26
	63.26 5101-50-400-24-00-510202-				SHOP - IMPACT LCKING/HAMMER Hardware & Tools	
Invoice: AGB116	76770 74923	AGB116		03/30/2026	040926	32.16
	32.16 0100-30-400-25-51-510200-				PARKS - DOWNTOWN - CORONA BY-PASS PRUNER 8" Repairs & Maintenance	
Invoice: AGCC61	76771 74924	AGCC61		03/30/2026	040926	131.27
	44.82 5002-40-400-20-00-510001- 86.45 5002-40-400-20-00-510200-				WATER - RB MIP/RB SSS HOSE/RB MIP/RB FIP/BAGS/BATT Departmental Supplies Repairs & Maintenance	
Invoice: AGBT48	76772 74925	AGBT48		03/30/2026	040926	73.97
	73.97 0100-40-400-19-02-510200-				STREETS - LERDO - CALICO BROOM RAKE Repairs & Maintenance	
Invoice: AFJR93	76842 74995	AFJR93		03/24/2026	040926	193.98
	193.98 5100-50-405-28-50-510200-				FACILIT MAINT/SLLC: NEW WINDOW SCREENS Repairs & Maintenance	
Invoice: AGFY34	76845 74998	AGFY34		03/31/2026	040926	16.92
	16.92 5103-50-500-29-00-510001-				FACILITIES MAINT/IT - SUPPLIES FOR C. SCHULTZ DESK Departmental Supplies	
Invoice: AFMN62	76846 74999	AFMN62		03/25/2026	040926	49.30
	49.30 5103-50-500-29-00-510001-				FACILITIES MAINT/IT - SUPPLIES FOR C. SCHULTZ DESK Departmental Supplies	
Invoice: AFZ254	76847 75000	AFZ254		03/30/2026	040926	2.99
	2.99 5100-50-405-28-00-510000-				FACILITIES SHOP - WHITE VINEGAR Office Supplies	
Invoice: AFJ846	76848 75001	AFJ846		03/24/2026	040926	80.36
	80.36 5100-50-405-28-00-510001-				FACILITIES SHOP - DEPARTMENTAL SUPPLIES Departmental supplies	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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Cash10755 INV DATE PO WARRANT NET

Invoice:	VOUCHER	INVOICE	DOCUMENT	INVOICE DTL DESC	INV DATE	PO	WARRANT	NET
24/01/2026	76849	ACLY96	75002	03/06/2026	040926			18.43
18.43	5100-50-405-28-50-510001-			FACILITIES MAINT/SLLC - KICKDOWN DOOR HOLDERS Departmental Supplies	03/23/2026		040926	22.69
22.69	5100-50-405-28-15-510200-	76850	AFG734 75003		03/09/2026		040926	27.86
27.86	5100-50-405-28-00-510001-	76851	ACR634 75004		03/26/2026		040926	37.49
6.42	5100-50-405-28-90-510001-	76852	AFT123 75005		03/27/2026		040926	36.43
37.49	5100-50-405-28-14-510001-	76853	AFV933 75006		03/31/2026		040926	193.04
36.43	5100-50-405-28-00-510202-	76854	AFW213 75007		04/01/2026		040926	67.55
193.04	5100-50-405-28-20-510200-	76855	AGDZ91 75008		04/02/2026		040926	28.50
8.56	5100-50-405-28-20-510200-	76856	AGFN58 75009		04/02/2026		040926	153.95
67.55	5100-50-405-28-00-510001-	76857	AGJ450 75010					
28.50	5100-50-405-28-90-510200-	76858	AGKT95 75011					
		76859	AGKY10 75012					

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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Cash10755 INV DATE PO WARRANT NET

Invoice: AGKY10	DOCUMENT	VOUCHER INVOICE	INVOICE DTL DESC	WARRANT	NET
153.95	5100-50-405-28-00-510001-	76923 AGKJ99 75076	FACILITIES SHOP - DEPARTMENT SUPPLIES Departmental Supplies	040926	42.77
42.77	0100-40-400-19-02-510001-	76924 AGDH05 75077	STREETS - TRUFUEL Departmental Supplies	040926	21.44
21.44	5002-40-400-20-00-510200-	76925 AGFY39 75078	WATER - SURGE PROTRCTR 6OUT WHT Repairs & Maintenance	040926	143.99
143.99	5002-40-400-20-00-510200-	76926 AGFN04 75079	WATER - GAL NIPPLE/GAL BUSH/ADAPTER/COUPLING Repairs & Maintenance	040926	51.46
51.46	0100-40-400-19-02-510200-	76927 AGFY49 75080	STREET #415 - BAL END HEX Repairs & Maintenance	040926	139.21
139.21	5002-40-400-20-00-510200-	76928 AGG222 75081	WATER - GAL ST ELL Repairs & Maintenance	040926	75.05
75.05	0100-30-400-25-52-510200-	76929 AGG236 75082	AQUATIC CENTER - SCOOP GRAIN/LBMN Repairs & Maintenance	040926	40.73
40.73	0100-30-400-25-52-510200-	76930 AGH229 75083	AQUATIC CENTER - SLIME TUBE SEALANT 160Z Repairs & Maintenance	040926	94.95
94.95	5002-40-400-20-00-510200-	76931 AGH096 75084	WATER - BATTERY/EPOXY/FISH TAPE Repairs & Maintenance	040926	72.91
72.91	0100-30-400-25-52-510200-	76932 AGHC90 75085	AQUATIC CENTER - HOT WATER NOZZLE/TIRE WB FLTFR Repairs & Maintenance	040926	32.14
32.14	0100-30-400-25-52-510200-		AQUATIC CENTER - VALVE BOX ROUND Repairs & Maintenance		

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INV DATE PO WARRANT NET

VOUCHER INVOICE DOCUMENT  
INVOICE DTL DESC

Invoice:	AGHL82	76933	AGHL82	75086	04/01/2026	040926	26.80
		26.80	0100-30-400-25-51-510001-		PARKS - DOWNTOWN - INDOOR INSECT KILLER Departmental Supplies		
Invoice:	AGM857	76934	AGM857	75087	04/02/2026	040926	12.42
		12.42	0100-30-400-25-36-510200-		PARKS - SKATE - SPRAYER/WIRE BRUSH Repairs & Maintenance		
Invoice:	AGM473	76935	AGM473	75088	04/02/2026	040926	96.51
		96.51	0100-30-400-25-33-510200-		PARKS - VETERAN'S - FLXZLA SWL Repairs & Maintenance		
Invoice:	AGLX14	76936	AGLX14	75089	04/02/2026	040926	26.33
		26.33	0100-30-400-25-00-510001-		PARKS - INSECT KILLER/SPRINKL BUBLRMUSH Departmental Supplies		
Invoice:	AGJF68	76937	AGJF68	75090	04/01/2026	040926	16.08
		16.08	0100-40-400-19-02-510001-		STREETS - SPOOL WITH NYLON LINE Departmental Supplies		
Invoice:	AGJY08	76938	AGJY08	75091	04/01/2026	040926	18.22
		18.22	0100-30-400-25-00-510202-		PARKS - COBWEB BRUSH Hardware & Tools		
Invoice:	AGJP14	76939	AGJP14	75092	04/01/2026	040926	69.24
		69.24	5002-40-400-20-00-510001-		WATER - COIL CHAIN/SPRYPNT/WELDING HELMET Departmental Supplies		
Invoice:	AGM363	76940	AGM363	75093	04/02/2026	040926	88.65
		88.65	5002-40-400-20-00-510200-		WATER - GALV NIPPLE/ADAPT/PVC TEE SSS/GAL ELL Repairs & Maintenance		
Invoice:	AFW962	76968	AFW962	75119	03/27/2026	040926	34.30
		34.30	0100-20-200-14-00-510001-		POLICE-Property room supplies Departmental Supplies		
Invoice:	AGV312	76974	AGV312	75124	04/06/2026	040926	43.93
		43.93	5100-50-405-28-00-510001-		FACILITIES SHOP SUPPLIES - BOLTS/CABLE CUTTER Departmental Supplies		
					04/06/2026	040926	49.08



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## DOCUMENT

## INVOICE DTL DESC

Invoice: AGVG26	49.08	5100-50-405-28-15-510200-	75147							
			76997	AGXK99			04/07/2026	040926		116.49
			75148							
Invoice: AGXK99	116.49	5100-50-405-28-15-510200-								
							CHECK	1026104	TOTAL:	3,243.79
1026105 04/09/2026 PRD	6132	SUN COUNTRY FLOWERS	76888	woo-1768			02/09/2026	040926		75.08
			75041							
Invoice: woo-1768	75.08	0100-10-100-01-00-510802-								
							CHECK	1026105	TOTAL:	75.08
1026106 04/09/2026 PRD	1337	SUPERIOR AG & AUTO I	76803	4425			03/09/2026	040926		28.94
			74957							
Invoice: 4425	28.94	5002-40-400-20-00-510300-								
			76805	4417			03/06/2026	040926		30.98
			74958							
Invoice: 4417	30.98	5002-40-400-20-00-510202-								
			76806	4492			03/03/2026	040926		160.82
			74959							
Invoice: 4492	160.82	0100-40-400-19-02-510200-								
			76807	4491			03/03/2026	040926		32.82
			74960							
Invoice: 4491	5.35	0100-40-400-19-02-510202-								
	4.27	0100-40-400-19-02-510001-								
	23.20	0100-40-400-19-02-510200-								
			76810	4442			03/13/2026	040926		12.40
			74963							
Invoice: 4442	12.40	0100-40-400-19-02-510001-								
							CHECK	1026106	TOTAL:	265.96

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

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CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755  
INV DATE PO WARRANT NET

		DOCUMENT		INVOICE DTL DESC				
PRTD	PRTD	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
1026107	04/09/2026	1059	T-MOBILE USA INC 76832 996901263032226 74985	03/22/2026	040926	040926	133.09	
Invoice: 996901263032226		T-Mobile Communication Lines Communications Communications						
1026108	04/09/2026	1185	TEDDER INDUSTRIES, L 77031 INV116980 75182	03/25/2026	242	040926	906.75	
Invoice: INV116980		POLICE-3 Rapid Holsters Level 3, 1 Rapid Force Lv2 Departmental Supplies						
1026109	04/09/2026	1465	TOP DOG POOL SUPPLY 76376 121950 74535	02/05/2026	040926	040926	6,161.16	
Invoice: 121950		Aquatic Center - Chemicals/Cleaning water Testing/Samples						
1026110	04/09/2026	4603	ULINE SHIPPING SUPPL 76942 205345721 75095	03/12/2026	040926	040926	66.08	
Invoice: 205345721		POLICE-Property room supplies Departmental supplies						
1026111	04/09/2026	1655	UNION PACIFIC RAILRO 76868 342894724 75021	04/03/2026	040926	040926	2,200.00	
Invoice: 342894724		Lerdo Hwy- Roadway Contractor ROE Fee						
		2,200.00						
		E ST00038.2 -20				Capital Prj.- Infrastructure		
		0100-60-400-19-02-580100-				CHECK 1026111 TOTAL:	2,200.00	
1026112	04/09/2026	1158	USDA RURAL DEVELOPME 76861 833493680 75014	03/31/2026	040926	040926	1,390.50	
Invoice: 833493680		Northpark/Shafter water Project (Loan 02)-Interest Interest Expense						
		1,390.50	8000-00-000-00-550000-			CHECK 1026112 TOTAL:	1,390.50	

# City of Shafter A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 0000-00-000-00-00-100010-  
CHECK NO CHK DATE TYPE VENDOR NAME

Cash10755 INV DATE PO WARRANT NET

DOCUMENT INVOICE DTL DESC

1026113	04/09/2026	PRTD	1651 V RODRIGUEZ CUSTOM L	76919	107	03/07/2026	302	040926	3,300.00
	Invoice: 107			75072		STREETS - DISCING TO LERDO/FRESNO & 43 Repairs & Maintenance			
			3,300.00	0100-40-400-19-02-510200-		02/28/2026	302	040926	3,850.00
	Invoice: 106			76920	106	STREETS - DISCING TO LERDO/FRESNO & 43 Repairs & Maintenance			
			3,850.00	0100-40-400-19-02-510200-		CHECK	1026113	TOTAL:	7,150.00
1026114	04/09/2026	PRTD	7021 VERIZON WIRELESS	76900	6139566589	03/26/2026		040926	4,036.60
	Invoice: 6139566589			75053		Verizon wireless Acct. 05 - MDCs & Mobiles Communications			
			262.33	5103-50-500-29-00-510701-		Communications			
			230.43	0100-20-200-15-00-510701-		Communications			
			1,669.31	0100-20-200-14-00-510701-		Communications			
			332.27	0100-20-200-14-00-510701-		Communications			
			1,542.26	0100-20-200-14-00-510701-		Communications			
						CHECK	1026114	TOTAL:	4,036.60
1026115	04/09/2026	PRTD	1101 VESTIS GROUP, INC. (	76812	2601806149	03/24/2026		040926	423.62
	Invoice: 2601806149			74965		ALL PW'S - UNIFORMAL SERVICES - 03.24.2026			
			61.52	0100-30-400-25-00-500502-		Uniform & Equipment Allowance			
			7.42	5101-50-400-24-00-500502-		Uniform & Equipment Allowance			
			31.01	5101-50-400-24-00-510001-		Departmental Supplies			
			128.93	0100-40-400-19-02-500502-		Uniform & Equipment Allowance			
			2.97	5006-40-400-23-00-500502-		Uniform & Equipment Allowance			
			68.90	0100-30-400-25-00-510001-		Departmental Supplies			
			21.72	5000-40-400-21-00-500502-		Uniform & Equipment Allowance			
			89.75	5002-40-400-20-00-500502-		Uniform & Equipment Allowance			
			11.40	5101-50-400-24-00-500502-		Uniform & Equipment Allowance			
						CHECK	1026115	TOTAL:	423.62
1026116	04/09/2026	PRTD	932 VITAL SIGNS	76811	44107	02/25/2026	232	040926	622.44
	Invoice: 44107			74964		PRIVATE STAFF ONLY SIGNS Departmental Supplies			
			622.44	5100-50-405-28-00-510001-		CHECK	1026116	TOTAL:	622.44



# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED  
 CLERK: 5292b1opez

YEAR PER	JNL	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3			
2026	10	2026	10								
APP	0100-00-000-00-205000-	04/09/2026	040926	Accts Payable						133,460.16	
APP	0000-00-000-00-100010-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL							2,130,226.96
APP	0000-00-000-00-100010-	04/09/2026	040926	Cash: Mission Bank Acct#10755							
APP	5101-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						431.05	
APP	5002-00-000-00-205000-	04/09/2026	040926	Accts Payable						14,596.26	
APP	5000-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						3,106.25	
APP	5001-00-000-00-205000-	04/09/2026	040926	Accts Payable						118,258.79	
APP	5100-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						20,774.61	
APP	0817-00-000-00-205000-	04/09/2026	040926	Accts Payable						611.80	
APP	0809-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						167.50	
APP	0810-00-000-00-205000-	04/09/2026	040926	Accts Payable						841.94	
APP	0800-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						1,985.84	
APP	0801-00-000-00-205000-	04/09/2026	040926	Accts Payable						816.49	
APP	0805-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						763.99	
APP	0806-00-000-00-205000-	04/09/2026	040926	Accts Payable						972.40	
APP	0811-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						167.50	
APP	0808-00-000-00-205000-	04/09/2026	040926	Accts Payable						6,067.10	
APP	0812-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						348.75	
APP	0814-00-000-00-205000-	04/09/2026	040926	Accts Payable						348.75	
APP	0802-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						1,231.73	
APP	0807-00-000-00-205000-	04/09/2026	040926	Accts Payable						1,543.56	
APP	0803-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						348.75	
APP	0804-00-000-00-205000-	04/09/2026	040926	Accts Payable						763.99	
APP	5103-00-000-00-205000-	04/09/2026	040926	AP CASH DISBURSEMENTS JOURNAL						10,430.02	
APP	0308-00-000-00-205000-	04/09/2026	040926	Accts Payable						1,806,971.09	

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

YEAR PER	JNL	ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	LINE	DESC			
EFF DATE	JNL DESC	REF 1	REF 2	REF 3		
04/09/2026	040926					
APP 5102-00-000-00-205000-	040926				40.85	
04/09/2026	040926				756.22	
APP 5003-00-000-00-205000-	040926				81.07	
04/09/2026	040926				2,950.00	
APP 5006-00-000-00-205000-	040926				1,390.50	
04/09/2026	040926					
APP 5004-00-000-00-205000-	040926					
04/09/2026	040926					
APP 8000-00-000-00-205000-	040926					
04/09/2026	040926					
<b>2,130,226.96</b>						
<b>2,130,226.96</b>						
GENERAL LEDGER TOTAL						
APP 0000-00-000-00-209001-	040926				133,460.16	
04/09/2026	040926					133,460.16
APP 0100-00-000-00-109000-	040926				431.05	
04/09/2026	040926					431.05
APP 0000-00-000-00-209047-	040926					431.05
04/09/2026	040926					431.05
APP 5101-00-000-00-109000-	040926				14,596.26	
04/09/2026	040926					14,596.26
APP 0000-00-000-00-209038-	040926					14,596.26
04/09/2026	040926					14,596.26
APP 5002-00-000-00-109000-	040926				3,106.25	
04/09/2026	040926					3,106.25
APP 0000-00-000-00-209036-	040926					3,106.25
04/09/2026	040926					3,106.25
APP 5000-00-000-00-109000-	040926				118,258.79	
04/09/2026	040926					118,258.79
APP 0000-00-000-00-209037-	040926					118,258.79
04/09/2026	040926					118,258.79
APP 5001-00-000-00-109000-	040926				20,774.61	
04/09/2026	040926					20,774.61
APP 0000-00-000-00-209046-	040926					20,774.61
04/09/2026	040926					20,774.61
APP 5100-00-000-00-109000-	040926				611.80	
04/09/2026	040926					611.80
APP 0000-00-000-00-209817-	040926					611.80
04/09/2026	040926					611.80
APP 0817-00-000-00-109000-	040926				167.50	
04/09/2026	040926					167.50
APP 0000-00-000-00-209033-	040926					167.50
04/09/2026	040926					167.50
APP 0809-00-000-00-109000-	040926				841.94	
04/09/2026	040926					841.94
APP 0000-00-000-00-209034-	040926					841.94
04/09/2026	040926					841.94

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC				
APP 0810-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool				841.94
APP 0000-00-00-209024-040926	04/09/2026 040926				Due To 0800 - LLMD - 001-2002		1,985.84		
APP 0800-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			1,985.84	
APP 0000-00-00-209025-040926	04/09/2026 040926				Due To 0801 - LLMD - 001-2005		816.49		
APP 0801-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			816.49	
APP 0000-00-00-209029-040926	04/09/2026 040926				Due To 0805 - LLMD - 001-2006		763.99		
APP 0805-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			763.99	
APP 0000-00-00-209030-040926	04/09/2026 040926				Due To 0806 - LLMD - 001-2007		972.40		
APP 0806-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			972.40	
APP 0000-00-00-209035-040926	04/09/2026 040926				Due To 0811 - LLMD - 001-2009		167.50		
APP 0811-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			167.50	
APP 0000-00-00-209032-040926	04/09/2026 040926				Due To 0808 - LLMD - 001-2015		6,067.10		
APP 0808-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			6,067.10	
APP 0000-00-00-209055-040926	04/09/2026 040926				Due To 0812 - DTLL1-2021		348.75		
APP 0812-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			348.75	
APP 0000-00-00-209057-040926	04/09/2026 040926				Due To 0814 - DTLL1-2022		348.75		
APP 0814-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			348.75	
APP 0000-00-00-209026-040926	04/09/2026 040926				Due To 0802 - LLMD - 002-2005		1,231.73		
APP 0802-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			1,231.73	
APP 0000-00-00-209031-040926	04/09/2026 040926				Due To 0807 - LLMD - 002-2007		1,543.56		
APP 0807-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			1,543.56	
APP 0000-00-00-209027-040926	04/09/2026 040926				Due To Funds - 0803 - 003-2005		348.75		
APP 0803-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			348.75	
APP 0000-00-00-209028-040926	04/09/2026 040926				Due To 0804 - LLMD - 004-2005		763.99		
APP 0804-00-00-109000-040926	04/09/2026 040926				Due From Funds - Cash Pool			763.99	

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

YEAR PER SRC ACCOUNT	JNL	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT	
APP 0000-00-000-00-00-209049-	040926	04/09/2026	040926				Due To 5103 - Info Tech				10,430.02		
APP 5103-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					10,430.02	
APP 0000-00-000-00-00-209060-	040926	04/09/2026	040926				Due To 0308 - Street Projects				1,806,971.09		
APP 0308-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					1,806,971.09	
APP 0000-00-000-00-00-209048-	040926	04/09/2026	040926				Due To 5102 - Risk Management				40.85		
APP 5102-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					40.85	
APP 0000-00-000-00-00-209039-	040926	04/09/2026	040926				Due To 5003 - Transit Operat				756.22		
APP 5003-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					756.22	
APP 0000-00-000-00-00-209042-	040926	04/09/2026	040926				Due To 5006 - Rail Operat				81.07		
APP 5006-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					81.07	
APP 0000-00-000-00-00-209040-	040926	04/09/2026	040926				Due To 5004 - Telecom Operat				2,950.00		
APP 5004-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					2,950.00	
APP 0000-00-000-00-00-209050-	040926	04/09/2026	040926				Due To 8000 - N.Park/N.Sfctr				1,390.50		
APP 8000-00-000-00-00-109000-	040926	04/09/2026	040926				Due From Funds - Cash Pool					1,390.50	
SYSTEM GENERATED ENTRIES TOTAL												2,130,226.96	2,130,226.96
JOURNAL 2026/10/166 TOTAL												4,260,453.92	4,260,453.92

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0000 Pooled Cash Fund	2026 10	166	04/09/2026	Cash: Mission Bank Acct#10755		
0000-00-000-00-00-100010-				Due To 0100 - Gen Fund	133,460.16	
0000-00-000-00-00-209001-				Due To 0800 - LLMD - 001-2002	1,985.84	
0000-00-000-00-00-209024-				Due To 0801 - LLMD - 001-2005	816.49	
0000-00-000-00-00-209025-				Due To 0802 - LLMD - 002-2005	1,231.73	
0000-00-000-00-00-209026-				Due To Funds - 0803 - 003-2005	348.75	
0000-00-000-00-00-209027-				Due To 0804 - LLMD - 004-2005	763.99	
0000-00-000-00-00-209028-				Due To 0805 - LLMD - 001-2006	763.99	
0000-00-000-00-00-209029-				Due To 0806 - LLMD - 001-2007	972.40	
0000-00-000-00-00-209030-				Due To 0807 - LLMD - 002-2007	1,543.56	
0000-00-000-00-00-209031-				Due To 0808 - LLMD - 001-2015	6,067.10	
0000-00-000-00-00-209032-				Due To 0809 - LLMD - 001-1995	167.50	
0000-00-000-00-00-209033-				Due To 0810 - LLMD - 001-1998	841.94	
0000-00-000-00-00-209034-				Due To 0811 - LLMD - 001-2009	167.50	
0000-00-000-00-00-209035-				Due To 5000 - Wastewtr Operat	3,106.25	
0000-00-000-00-00-209036-				Due To 5001 - Refuse Operat	118,258.79	
0000-00-000-00-00-209037-				Due To 5002 - Water Operat	14,596.26	
0000-00-000-00-00-209038-				Due To 5003 - Transit Operat	756.22	
0000-00-000-00-00-209039-				Due To 5004 - Telecom Operat	2,950.00	
0000-00-000-00-00-209040-				Due To 5006 - Rail Operat	81.07	
0000-00-000-00-00-209041-				Due To 5100 - Facility Maint	20,774.61	
0000-00-000-00-00-209042-				Due To 5101 - Vehicle Maint	431.05	
0000-00-000-00-00-209043-				Due To 5102 - Risk Management	40.85	
0000-00-000-00-00-209044-				Due To 5103 - Info Tech	10,430.02	
0000-00-000-00-00-209049-				Due To 8000 - N.Park/N.sftr	1,390.50	
0000-00-000-00-00-209050-				Due To 0812 - DTL11-2021	348.75	
0000-00-000-00-00-209051-				Due To 0814 - DTL11-2022	348.75	
0000-00-000-00-00-209057-				Due To 0308 - Street Projects	1,806,971.09	
0000-00-000-00-00-209060-				Due to 0817 - DT CFD	611.80	
0000-00-000-00-00-209817-				<b>FUND TOTAL</b>	<b>2,130,226.96</b>	<b>2,130,226.96</b>
0100 General Fund	2026 10	166	04/09/2026	Due From Funds - Cash Pool		
0100-00-000-00-00-109000-				Accts Payable	133,460.16	
0100-00-000-00-00-205000-				<b>FUND TOTAL</b>	<b>133,460.16</b>	<b>133,460.16</b>
0308 State Grants Projects	2026 10	166	04/09/2026	Due From Funds - Cash Pool		
0308-00-000-00-00-109000-				Accts Payable	1,806,971.09	
0308-00-000-00-00-205000-				<b>FUND TOTAL</b>	<b>1,806,971.09</b>	<b>1,806,971.09</b>
0800 LLMD - 001-2002	2026 10	166	04/09/2026	Due From Funds - Cash Pool		
0800-00-000-00-00-109000-				Accts Payable	1,985.84	
0800-00-000-00-00-205000-				<b>FUND TOTAL</b>	<b>1,985.84</b>	<b>1,985.84</b>

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	FUND TOTAL	DEBIT	CREDIT
0801 LLM - 001-2005	2026 10	166	04/09/2026	Due From Funds - Cash Pool		1,985.84	1,985.84
0801-00-000-00-109000-				Accts Payable		816.49	816.49
0801-00-000-00-205000-						816.49	816.49
0802 LLM - 002-2005	2026 10	166	04/09/2026	Due From Funds - Cash Pool		1,231.73	1,231.73
0802-00-000-00-109000-				Accts Payable		1,231.73	1,231.73
0802-00-000-00-205000-						1,231.73	1,231.73
0803 LLM - 003-2005	2026 10	166	04/09/2026	Due From Funds - Cash Pool		348.75	348.75
0803-00-000-00-109000-				Accts Payable		348.75	348.75
0803-00-000-00-205000-						348.75	348.75
0804 LLM - 004-2005	2026 10	166	04/09/2026	Due From Funds - Cash Pool		763.99	763.99
0804-00-000-00-109000-				Accts Payable		763.99	763.99
0804-00-000-00-205000-						763.99	763.99
0805 LLM - 001-2006	2026 10	166	04/09/2026	Due From Funds - Cash Pool		763.99	763.99
0805-00-000-00-109000-				Accts Payable		763.99	763.99
0805-00-000-00-205000-						763.99	763.99
0806 LLM - 001-2007	2026 10	166	04/09/2026	Due From Funds - Cash Pool		972.40	972.40
0806-00-000-00-109000-				Accts Payable		972.40	972.40
0806-00-000-00-205000-						972.40	972.40
0807 LLM - 002-2007	2026 10	166	04/09/2026	Due From Funds - Cash Pool		1,543.56	1,543.56
0807-00-000-00-109000-				Accts Payable		1,543.56	1,543.56
0807-00-000-00-205000-						1,543.56	1,543.56
0808 LLM - 001-2015	2026 10	166	04/09/2026	Due From Funds - Cash Pool		6,067.10	6,067.10
0808-00-000-00-109000-				Accts Payable		6,067.10	6,067.10
0808-00-000-00-205000-						6,067.10	6,067.10

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
0809 LLMD - 001-1995 0809-00-000-00-109000- 0809-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	167.50	167.50
				Accts Payable		
				FUND TOTAL	167.50	167.50
0810 LLMD - 001-1998 0810-00-000-00-109000- 0810-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	841.94	841.94
				Accts Payable		
				FUND TOTAL	841.94	841.94
0811 LLMD - 001-2009 0811-00-000-00-109000- 0811-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	167.50	167.50
				Accts Payable		
				FUND TOTAL	167.50	167.50
0812 LLMD - 001-2021 0812-00-000-00-109000- 0812-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	348.75	348.75
				Accts Payable		
				FUND TOTAL	348.75	348.75
0814 LLMD - 001-2022 0814-00-000-00-109000- 0814-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	348.75	348.75
				Accts Payable		
				FUND TOTAL	348.75	348.75
0817 CFD-0817 0817-00-000-00-109000- 0817-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	611.80	611.80
				Accts Payable		
				FUND TOTAL	611.80	611.80
5000 wastewater Operations 5000-00-000-00-109000- 5000-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	3,106.25	3,106.25
				Accts Payable		
				FUND TOTAL	3,106.25	3,106.25
5001 Refuse Operations 5001-00-000-00-109000- 5001-00-000-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool	118,258.79	118,258.79
				Accts Payable		
				FUND TOTAL	118,258.79	118,258.79

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
5002 water Operations 5002-00-000-00-00-109000- 5002-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	14,596.26 <u>14,596.26</u>	14,596.26 <u>14,596.26</u>
				FUND TOTAL		
5003 Transit Operations 5003-00-000-00-00-109000- 5003-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	756.22 <u>756.22</u>	756.22 <u>756.22</u>
				FUND TOTAL		
5004 Telecommunications Operations 5004-00-000-00-00-109000- 5004-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	2,950.00 <u>2,950.00</u>	2,950.00 <u>2,950.00</u>
				FUND TOTAL		
5006 Rail Operations 5006-00-000-00-00-109000- 5006-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	81.07 <u>81.07</u>	81.07 <u>81.07</u>
				FUND TOTAL		
5100 Facility Maintenance 5100-00-000-00-00-109000- 5100-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	20,774.61 <u>20,774.61</u>	20,774.61 <u>20,774.61</u>
				FUND TOTAL		
5101 Vehicle Maintenance 5101-00-000-00-00-109000- 5101-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	431.05 <u>431.05</u>	431.05 <u>431.05</u>
				FUND TOTAL		
5102 Risk Management 5102-00-000-00-00-109000- 5102-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	40.85 <u>40.85</u>	40.85 <u>40.85</u>
				FUND TOTAL		
5103 Information Technology 5103-00-000-00-00-109000- 5103-00-000-00-00-205000-	2026 10	166	04/09/2026	Due From Funds - Cash Pool Accts Payable	10,430.02 <u>10,430.02</u>	10,430.02 <u>10,430.02</u>
				FUND TOTAL		
8000 North Park/North Shafter AD	2026 10	166	04/09/2026			

**City of Shafter**  
**A/P CASH DISBURSEMENTS JOURNAL**  
 JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
	8000-00-000-00-00-109000-					Due From Funds - Cash Pool	1,390.50	1,390.50
	8000-00-000-00-00-205000-					Accts Payable	1,390.50	
						<b>FUND TOTAL</b>	<b>1,390.50</b>	<b>1,390.50</b>

# City of Shafter

## A/P CASH DISBURSEMENTS JOURNAL

### JOURNAL ENTRIES TO BE CREATED

FUND		DUE TO	DUE FR
0000	Pooled Cash Fund		
0100	General Fund		
0308	State Grants Projects	2,130,226.96	
0800	LLMD - 001-2002		133,460.16
0801	LLMD - 001-2005		1,806,971.09
0802	LLMD - 002-2005		1,985.84
0803	LLMD - 003-2005		816.49
0804	LLMD - 004-2005		1,231.73
0805	LLMD - 001-2006		348.75
0806	LLMD - 001-2007		763.99
0807	LLMD - 002-2007		972.40
0808	LLMD - 001-2015		1,543.56
0809	LLMD - 001-1995		6,067.10
0810	LLMD - 001-1998		167.50
0811	LLMD - 001-2009		841.94
0812	LLMD - 001-2021		167.50
0814	LLMD - 001-2022		348.75
0817	CFD-0817		348.75
5000	wastewater Operations		611.80
5001	Refuse Operations		3,106.25
5002	Water Operations		118,258.79
5003	Transit Operations		14,596.26
5004	Telecommunications Operations		756.22
5006	Rail Operations		2,950.00
5100	Facility Maintenance		81.07
5101	Vehicle Maintenance		20,774.61
5102	Risk Management		431.05
5103	Information Technology		40.85
8000	North Park/North Shafter AD		10,430.02
	TOTAL	2,130,226.96	2,130,226.96

\*\* END OF REPORT - Generated by Brenda Lopez \*\*

# City of Shafter

## DETAIL PROOF - FINAL REPORT

Pay Period 04/01/26 To 04/30/26

WARRANT: 033126 PAYROLL TYPE: COUNCIL

CHECK DATE: 04/01/2026

### Earnings-Deductions Proof Summaries

#### DEDUCTION SUMMARY

DED	TYPE	EMPLOYEE AMT	EMPLOYER AMT	TOTAL AMT	EMPLOYEE GROSS	FICA/MED CALC
1000	FICA	54.06	54.06	108.12	871.96	x 12.40% = 108.12
1100	MEDICARE	12.66	12.66	25.32	871.96	x 2.90% = 25.29
2300	MEDICAL	250.00	9,224.00	9,474.00	900.00	
2310	DENTAL	228.04	203.93	431.97	900.00	
2320	VISION	0.00	84.56	84.56	900.00	
3000	FIT	0.00	0.00	0.00	871.96	
4000	SIT	0.00	0.00	0.00	871.96	
8300	CA SDI	17.55	0.00	17.55	1,350.00	
8310	CA UI	0.00	21.60	21.60	1,350.00	
9999	DIRECT DEP	787.69	0.00	787.69	1,350.00	
<b>Total:</b>		<b>1,350.00</b>	<b>9,600.81</b>			

Total Females:	1	Gross Pay:	200.00
Total Males:	9	Gross Pay:	1,150.00
Total Employees:	10	Gross Pay:	1,350.00

Total Pre-Notes: 0

Available Cash Balance after payroll: -51,360,864.95

#### Total Cash Requirements:

Total Employee Checks:	0.00
Total Employee/Employer ACH Transactions:	787.69
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 787.69

#### Payments to be Processed:

Total Telephone Transfers: 0.00

#### Remaining Payroll Liabilities:

Total Employee/Employer (Check type = No check):	0.00
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	0.00
Total Invoices other payrolls:	0.00

**APPROVED BY:**  


**City of Shafter**  
**DETAIL PROOF - FINAL REPORT**  
 Pay Period 03/14/26 To 03/27/26

WARRANT: 040326 PAYROLL TYPE: BIWEEKLY

CHECK DATE: 04/03/2026

Earnings-Deductions Proof Summaries					
9995	DIRECT DEP F	11,750.00	0.00	11,750.00	85,220.11
9996	DIRECT DEP F	790.00	0.00	790.00	18,765.05
9997	DIRECT DEP F	800.00	0.00	800.00	7,186.26
9998	DIRECT DEP F	100.00	0.00	100.00	2,001.41
9999	DIRECT DEP	417,985.80	0.00	417,985.80	649,461.06
<b>Total:</b>		<b>647,911.09</b>	<b>283,014.83</b>		

Total Females:	62	Gross Pay:	193,053.68
Total Males:	96	Gross Pay:	456,407.38
Total Employees:	158	Gross Pay:	649,461.06

Total Pre-Notes: 0

Available Cash Balance after payroll: -51,831,485.13

**Total Cash Requirements:**

Total Employee Checks:	0.00
Total Employee/Employer ACH Transactions:	431,425.80
Total Vendor Checks this payroll:	0.00
Total Vendor Checks other payrolls:	0.00
Total Vendor Electronic Transfers this payroll:	0.00
Total Vendor Electronic Transfers other payrolls:	0.00
Total Vendor Telephone Transfers this payroll:	0.00
Total Vendor Telephone Transfers other payrolls:	0.00

Total Cash Required: 431,425.80

**Payments to be Processed:**


Total Telephone Transfers: 0.00

**Remaining Payroll Liabilities:**

Total Employee/Employer (Check type = No check):	38,404.37
Total Pay Escrow:	0.00
Total Escrow Balance:	0.00
Total Invoices this payroll:	325,129.80
Total Invoices other payrolls:	0.00
Total Checks/Invoices/EFT/Telephone transfers this payroll (deferred):	135,965.95
Total Checks/Invoices/EFT/Telephone transfers other payrolls (deferred):	9,990.53

Total Liabilities: 509,490.65

**APPROVED BY:**





## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Kyle Ditty, Finance Analyst II

**SUBJECT:** Accept Treasurer's Report: February 2026

### **RECOMMENDATION**

Council find the action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines; and accept the Treasurer's Report for February 2026.

### **BACKGROUND**

California government code section 41004 requires that the City Treasurer submit to the City Clerk and the legislative body a written report and accounting of all receipts, disbursements, and fund balances. The accompanying report for February meets this Government Code requirement, as well as the requirements of other sections of the Government Code and the City's Investment Policy.

### **FISCAL IMPACT**

There is no fiscal impact resulting from the acceptance of the monthly Treasurer's Report.

### **CEQA ANALYSIS**

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the acceptance of a treasurer's report and therefore, it is governmental fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

No

### **ATTACHMENTS**

1. Treasurer's Report February Statement
2. 260412 Q Budget Updates

## City of Shafter

Fiscal Year 25/26 (Unaudited)

Monthly Cash Balances

Excludes Unrealized Gain/Losses

Fund	Fund Description	Dec-25	Jan-25	Feb-25
0100	General Fund	95,107,519	96,297,586	99,524,408
0200	Federal Grant	31,921	26,672	32,951
0201	Traffic Safety	296,064	296,960	296,960
0202	Supp. Law Enforcement Fund	326,067	360,501	360,501
0203	Gas Tax	3,544,705	3,600,129	3,643,869
0204	Tran. Dev. Act - Streets	(221,436)	(221,436)	(484,752)
0205	Special Police Services	3,860	3,860	3,860
0206	Asset Forfeitures	227,126	227,814	227,814
0207	Road Maint & Rehab. Acct	675,631	729,085	784,905
0209	Community Develop. Block Grant	(1,026)	(1,026)	(1,026)
0211	Low Moderate Income Housing	1,942,097	1,947,980	1,947,980
0300	Asset Replacement	4,952,963	4,952,963	4,952,963
0301	Wastewater Connection	15,886,494	16,000,914	16,006,844
0302	Refuse Connection	339,622	340,650	340,650
0303	Water Connection	2,731,250	2,824,258	2,975,948
0304	Park Mitigation	613,229	619,662	621,944
0305	Traffic Mitigation	18,806,839	18,838,582	18,942,701
0306	Median Mitigation	117,538	117,894	117,894
0307	MCCF Asset Replacement	3,035	3,035	3,035
0308	State Grants	3,552,249	3,115,677	2,751,461
0310	Public Safety Impact Fees	2,540,840	2,609,831	2,298,059
0600	General Long Term Debt	214,324	214,324	214,324
0800	LLMD - 001-2002	62,924	69,080	67,228
0801	LLMD - 001-2005	(78,656)	(78,141)	(78,996)
0802	LLMD - 002-2005	65,114	74,199	72,262
0803	LLMD - 003-2005	89,302	87,387	99,081
0804	LLMD - 004-2005	(16,591)	(9,720)	(10,497)
0805	LLMD - 001-2006	59,176	61,648	60,923
0806	LLMD - 001-2007	(84,070)	(79,035)	(80,062)
0807	LLMD - 002-2007	(108,436)	(100,449)	(100,707)
0808	LLMD - 001-2015	2,150,803	2,503,017	2,485,974
0809	LLMD - 001-1995	1,387	1,219	1,219
0810	LLMD - 001-1998	120,231	127,409	126,860
0811	LLMD - 001-2009	251,405	248,847	248,122
0812	LLMD - 001-2021	(3,989)	(4,390)	(4,441)
0813	CFD-0813	(32,298)	(32,398)	(32,588)
0815	CFD-0815	(2,402)	(11,605)	(11,794)
0816	CFD-0816	2,745	2,745	2,228
5000	Wastewater Operations	2,017,618	2,235,358	2,094,818
5001	Refuse Operations	295,503	580,917	518,899
5002	Water Operations	(203,715)	(261,823)	(577,001)
5003	Transit Operations	(497,995)	(394,212)	(391,871)
5004	Telecommunications Operations	(391,869)	(492,143)	(560,507)
5005	MCCF Operations	(4)	(4)	(4)
5006	Rail Operations	152,118	149,645	146,979
5100	Facility Maintenance	(89,391)	(113,020)	(117,411)
5101	Vehicle Maintenance	61,465	64,116	66,922
5102	Risk Management	(319,553)	(541,285)	(420,111)
5103	Information Technology	135,297	51,870	98,477
<b>8100</b>		<b>155,327,034</b>	<b>157,045,152</b>	<b>159,267,298</b>



## Treasurer's Report

City - US Bank - Safekeeping (83145)

[02-01-2026]--[02-28-2026]

02/01/2026 - 02/28/2026

Dated: 03/23/2026

Locked Down

<a href="#"><u>GAAP Financials (City - US Bank - Safekeeping (83145))</u></a>	1
<a href="#"><u>Risk Concentration Summary - TR (City - US Bank - Safekeeping (83145))</u></a>	2
<a href="#"><u>Investment Activity - TR (City - US Bank - Safekeeping (83145))</u></a>	4
<a href="#"><u>Investment Returns - TR (City - US Bank - Safekeeping (83145))</u></a>	5
<a href="#"><u>Cumulative Investment Returns - TR (City - US Bank - Safekeeping (83145))</u></a>	6
<a href="#"><u>Index Comparison (City - US Bank - Safekeeping (83145))</u></a>	7
<a href="#"><u>Investment Portfolio Detail - TR (City - US Bank - Safekeeping (83145))</u></a>	10
<a href="#"><u>Investment Policy Compliance Summary - TR (City - US Bank - Safekeeping (83145))</u></a>	14
<a href="#"><u>Investment Policy Voilations - TR (City - US Bank - Safekeeping (83145))</u></a>	15
<a href="#"><u>Credit Events - TR (City - US Bank - Safekeeping (83145))</u></a>	16

	City - US Bank - Safekeeping		
	As of:	01/31/2026	02/28/2026
Accumulated Allowance Written Off		0.00	0.00
Accumulated Non-Purchased Allowance		0.00	0.00
Original Cost less Due		123,341,272.43	123,607,675.48
Net Accumulated Amortization/Accretion		887,484.59	923,684.36
Net Accumulated OTTI		0.00	0.00
<b>Book Value less Due</b>		124,228,757.02	124,531,359.84
Due and Accrued		886,802.60	963,687.25
<b>Book Value + Accrued</b>		125,115,559.63	125,495,047.09
Net Unrealized Carrying Value Gain		167,605.62	654,953.53
<b>Carrying Value and Accrued</b>		125,283,165.24	126,150,000.62

	City - US Bank - Safekeeping			
	Begin Date	02/01/2026	End Date	02/28/2026
<b>Net Amortization/Accretion Income</b>				41,164.38
Interest Income		332,545.61		
Dividend Income		0.00		
Foreign Tax Withheld Expense		0.00		
Misc Income		0.00		
Net Allowance Expense		0.00		
<b>Income Subtotal</b>				332,545.61
Net Realized Gain/Loss		6,194.15		
Impairment Loss		0.00		
<b>Net Gain/Loss</b>				6,194.15
Expense		-416.67		
<b>Net Income</b>				379,487.47
Transfers In/Out				0.00
Change in Unrealized Gain/Loss				487,347.91

	City - US Bank - Safekeeping			
	Begin Date	02/01/2026	End Date	02/28/2026
<b>Net Income</b>				379,487.47
Amortization/Accretion on MS		-41,164.38		
Change in Accrued on MS		-64,073.39		
Net Gain/Loss on MS		-6,194.15		
Change in Unrealized G/L on CE		0.00		
<b>Subtotal</b>				-111,431.92
Purchase of MS		-7,302,682.50		
Purchased Accrued of MS		-15,110.80		
Sales of MS		1,710.31		
Sold Accrued of MS		0.00		
Maturities of MS		3,493,028.76		
<b>Net Purchases/Sales</b>				-3,823,054.23
Transfers of Cash & CE				0.00
<b>Total Change in Cash &amp; CE</b>				-3,554,998.68
Beginning Cash & CE				3,648,633.57
<b>Ending Cash &amp; CE</b>				93,634.89

% Concentration by Security Type

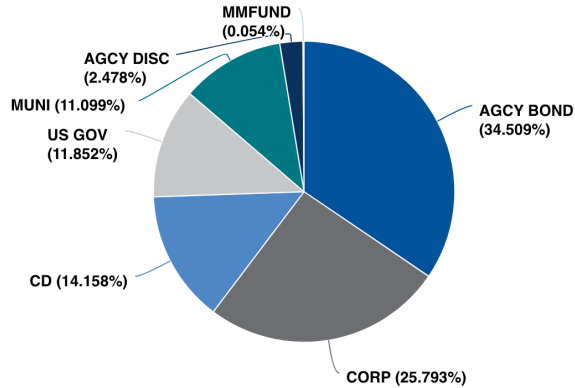


Chart calculated by: Base Market Value + Accrued

Security Type	Base Market Value + Accrued	% of Base Market Value + Accrued
AGCY BOND	43,533,477.53	34.509%
CORP	32,537,963.97	25.793%
CD	17,860,194.51	14.158%
US GOV	14,951,455.93	11.852%
MUNI	14,001,315.70	11.099%
AGCY DISC	3,125,978.13	2.478%
MMFUND	67,568.68	0.054%
GNMA	45,979.97	0.036%
CASH	26,066.21	0.021%

**Total** 126,150,000.62 100.000%

Footnotes: 1,2,3

% Concentration by Market Sector

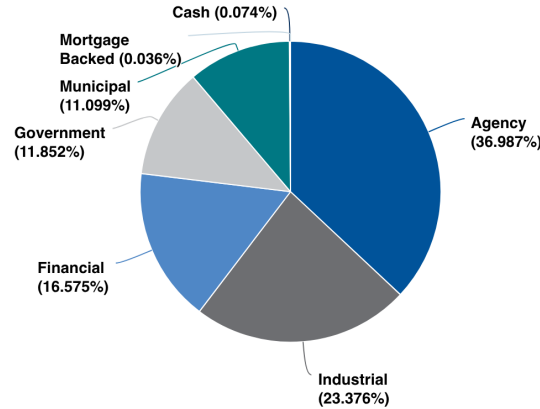


Chart calculated by: Base Market Value + Accrued

Market Sector	Base Market Value + Accrued	% of Base Market Value + Accrued
Agency	46,659,455.66	36.987%
Industrial	29,488,236.25	23.376%
Financial	20,909,922.23	16.575%
Government	14,951,455.93	11.852%
Municipal	14,001,315.70	11.099%
Cash	93,634.89	0.074%
Mortgage Backed	45,979.97	0.036%

**Total** 126,150,000.62 100.000%

Footnotes: 2,3,4

% Concentration by Issuer

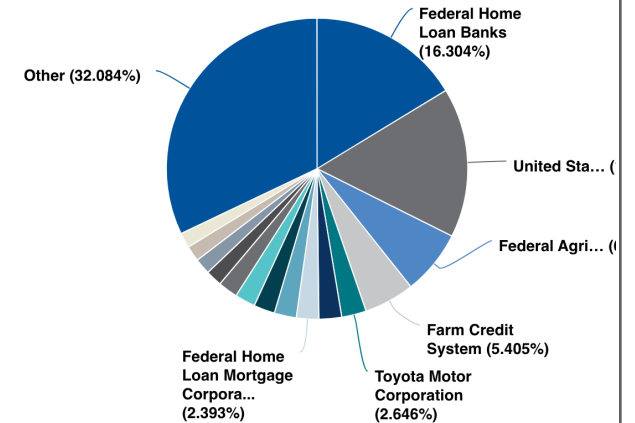


Chart calculated by: Base Market Value + Accrued

Issuer Concentration	Base Market Value + Accrued	% of Base Market Value + Accrued
Other	51,665,665.16	40.956%
Federal Home Loan Banks	20,567,977.97	16.304%
United States	20,283,530.09	16.079%
Federal Agricultural Mortgage Corporation	8,760,679.24	6.945%
Farm Credit System	6,818,113.69	5.405%
Toyota Motor Corporation	3,337,733.27	2.646%
The Procter & Gamble Company	3,080,084.00	2.442%
Federal Home Loan Mortgage Corporation	3,018,719.00	2.393%
Exxon Mobil Corporation	3,003,951.00	2.381%
Amazon.com, Inc.	2,838,648.47	2.250%
County of Los Angeles, California	2,774,898.72	2.200%

**Total** 126,150,000.62 100.000%

Footnotes: 2,3,5

1: \* Grouped by: Security Type. 2: \* Groups Sorted by: Base Market Value + Accrued. 3: \* Weighted by: Base Market Value + Accrued. 4: \* Grouped by: Market Sector. 5: \* Grouped by: Issuer Concentration.

# Investment Activity - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD 02/01/2026 - 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026

\* Does not Lock Down.

Transaction Type	Description	Identifier	Coupon Rate	Yield to Maturity	Trade Date	Final Maturity	Base Original Units	Price	Base Principal
Buy	FIRST AMER:GVT OBLG Z	31846V567	3.560	---	---	02/28/2026	1,244,916.97	1.000	1,244,916.97
Sell	FIRST AMER:GVT OBLG Z	31846V567	3.560	---	---	02/28/2026	-1,244,916.97	1.000	-1,244,916.97
Buy	L PLUS PLATINUM CLASS Z	8AMMF0KU4	3.347	---	---	02/28/2026	2,496,779.99	1.000	2,496,779.99
Sell	L PLUS PLATINUM CLASS Z	8AMMF0KU4	3.347	---	---	02/28/2026	-6,049,479.13	1.000	-6,049,479.13
Principal Paydown	G2 004636	36202FEH5	4.500	4.221	02/01/2026	02/20/2040	0.00	---	-344.86
Principal Paydown	G2 004649	36202FEW2	4.500	---	02/01/2026	03/20/2040	0.00	---	-1,365.45
Buy	ASCENSION HEALTH ALLIANCE	04351LAD2	4.294	4.213	02/04/2026	11/15/2030	1,000,000.00	100.794	1,007,940.00
Buy	FEDERAL AGRICULTURAL MORTGAGE CORP	31428JAH0	3.850	3.953	02/04/2026	01/28/2031	2,000,000.00	100.585	2,011,700.00
Buy	FEDERAL AGRICULTURAL MORTGAGE CORP	31428JAB3	3.625	3.701	02/04/2026	01/26/2028	1,600,000.00	100.235	1,603,760.00
Call Redemption	FEDERAL HOME LOAN MORTGAGE CORP	3134HADM2	4.000	3.999	02/06/2026	08/06/2027	-1,000,000.00	100.000	-1,000,000.00
Maturity	CoastHills Federal Credit Union	190923AA0	4.650	0.000	02/10/2026	02/10/2026	-249,000.00	100.000	-249,000.00
Call Redemption	FEDERAL HOME LOAN MORTGAGE CORP	3134HAXP3	4.000	3.997	02/12/2026	11/12/2027	-1,000,000.00	100.000	-1,000,000.00
Call Redemption	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ER3L3	4.690	4.689	02/13/2026	02/13/2029	-1,000,000.00	100.000	-1,000,000.00
Buy	ALPHABET INC	02079KBK2	4.100	3.982	02/23/2026	02/15/2031	2,650,000.00	101.105	2,679,282.50
---	---	---	<b>3.715</b>	<b>3.932</b>	---	<b>11/18/2027</b>	<b>448,300.86</b>	---	<b>499,273.05</b>

\* Filtered By: Transaction Type = Buy or Transaction Type = Call Redemption or Transaction Type = Principal Paydown or Transaction Type = Maturity or Transaction Type = Principal Repayment or Transaction Type = Put Redemption or Transaction Type = Redemption or Transaction Type = Sell. \* Showing transactions with Trade Date within selected date range. \* Weighted by: Absolute Value of Base Principal. \* MMF transactions are collapsed.

\* The Transaction Detail/Trading Activity reports provide our most up-to-date transactional details. As such, these reports are subject to change even after the other reports on the website have been locked down. While these reports can be useful tools in understanding recent activity, due to their dynamic nature we do not recommend using them for booking journal entries or reconciliation.

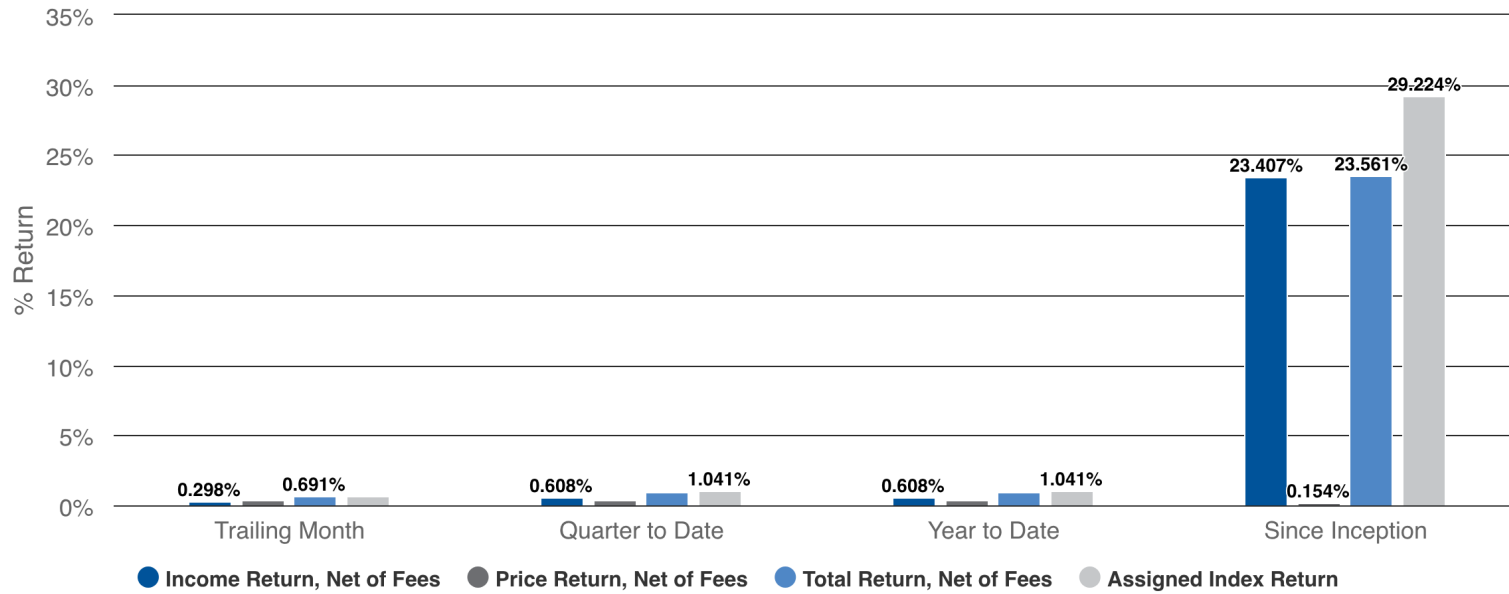
# Investment Returns - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD As of 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026



Period	Period Begin	Period End	Total Return, Net of Fees	Price Return, Net of Fees	Income Return, Net of Fees	Assigned Index Return
Trailing Month	02/01/2026	02/28/2026	0.691%	0.393%	0.298%	0.680%
Quarter to Date	01/01/2026	02/28/2026	0.941%	0.334%	0.608%	1.041%
Year to Date	01/01/2026	02/28/2026	0.941%	0.334%	0.608%	1.041%
Since Inception	03/07/2017	02/28/2026	23.561%	0.154%	23.407%	29.224%

Account	Index	Index Start Date	Index End Date
City - US Bank - Safekeeping	ICE BofA 1-5 Year AAA-A US Corporate Index	11/30/2007	---

Net of Fees (includes management and trading).

Returns are actual and have not been annualized.

No Tax Adjustment.

Note that data will not exist prior to the performance inception date of: 03/07/2017.

Reported Index Return is always Total Return.

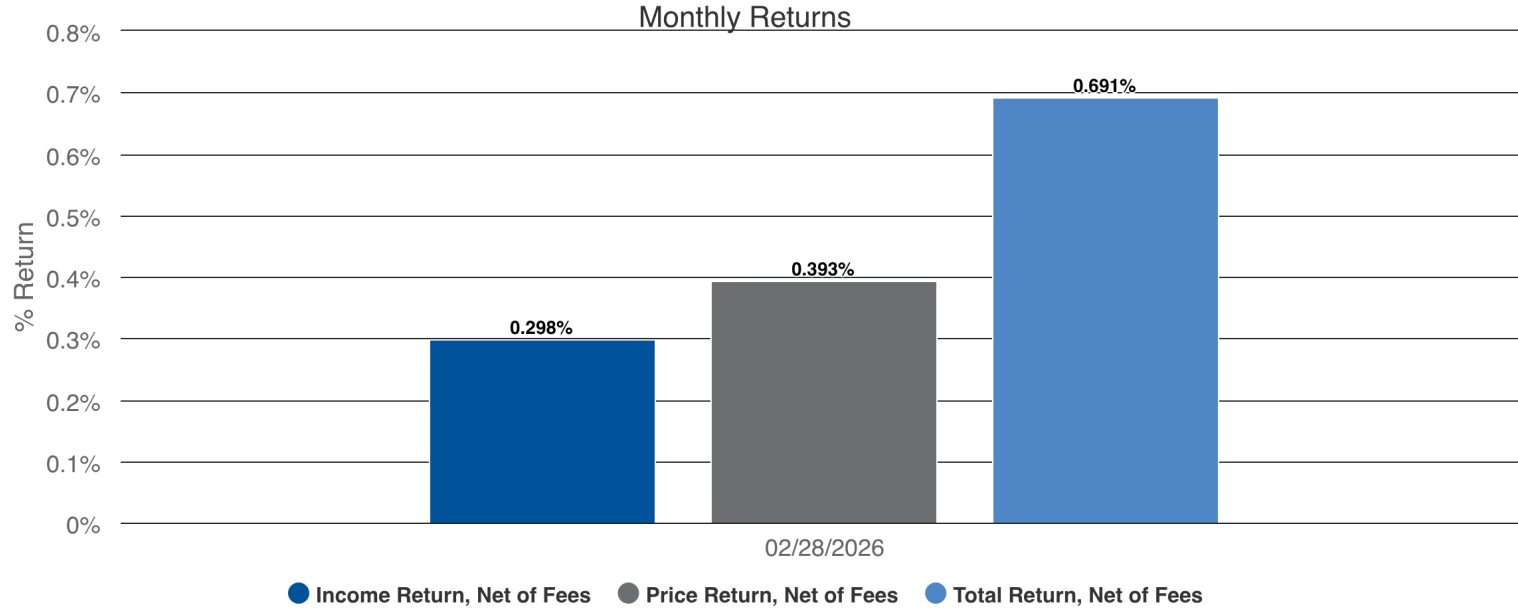
Cumulative Investment Returns - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD 02/01/2026 - 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026



Period Begin	Period End	Total Return, Net of Fees	Income Return, Net of Fees	Price Return, Net of Fees
02/01/2026	02/28/2026	0.691%	0.298%	0.393%
02/01/2026	02/28/2026	---	---	---

Account	Index	Index Start Date	Index End Date
City - US Bank - Safekeeping	ICE BofA 1-5 Year AAA-A US Corporate Index	11/30/2007	---

Net of Fees (includes management and trading).

Returns are actual and have not been annualized.

No Tax Adjustment.

Note that data will not exist prior to the performance inception date of: 03/07/2017.

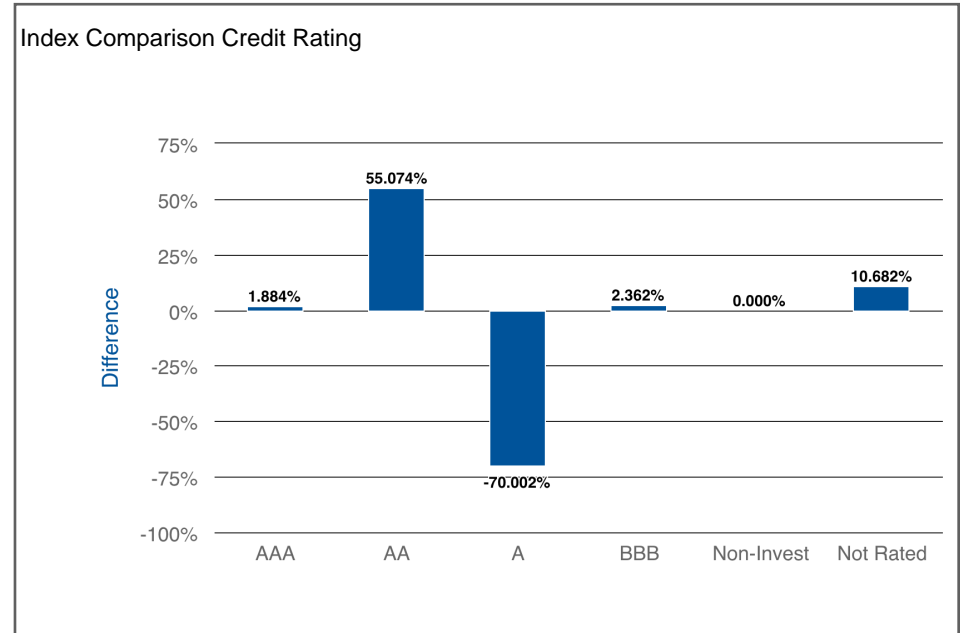
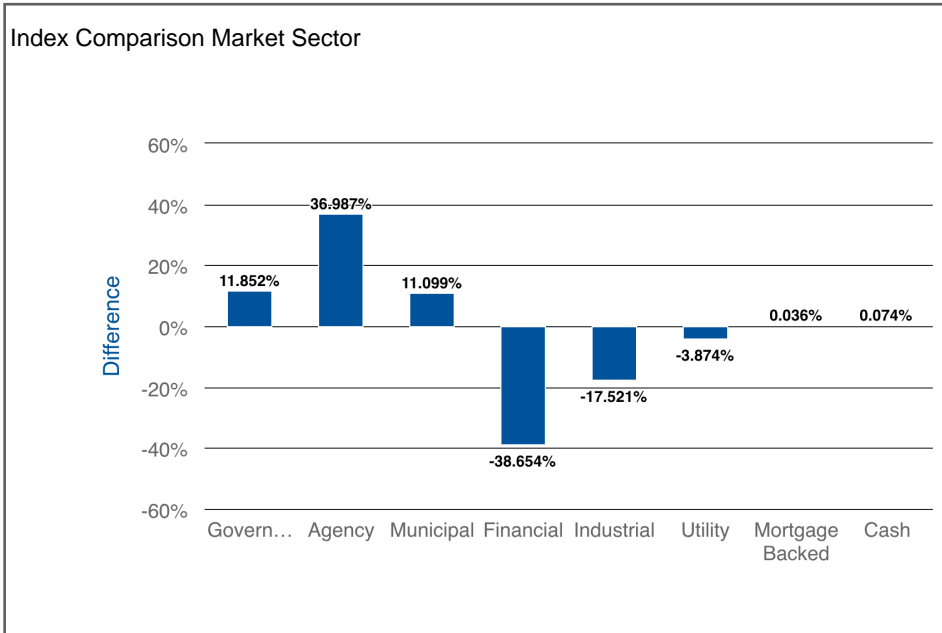
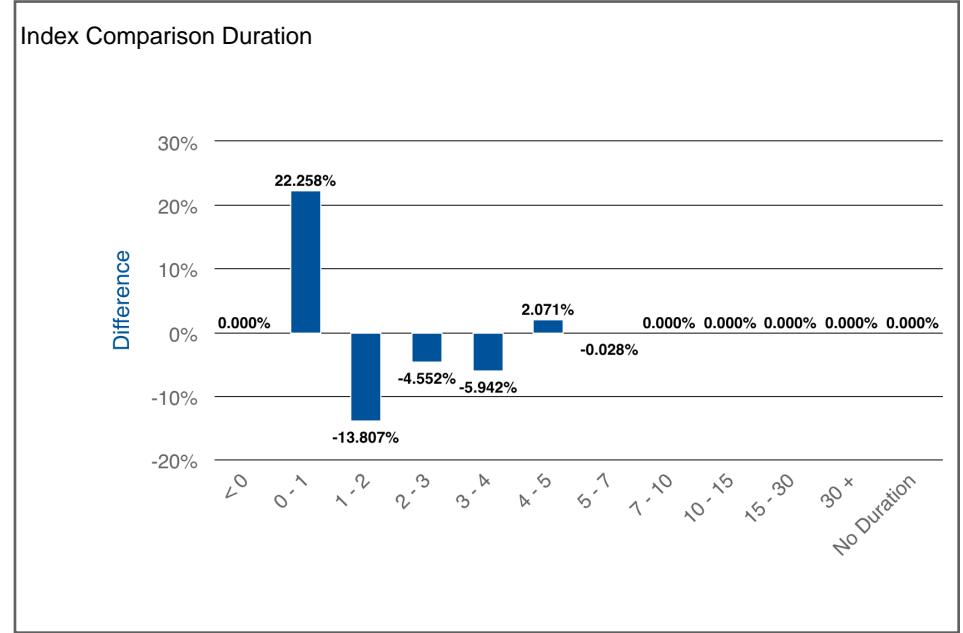
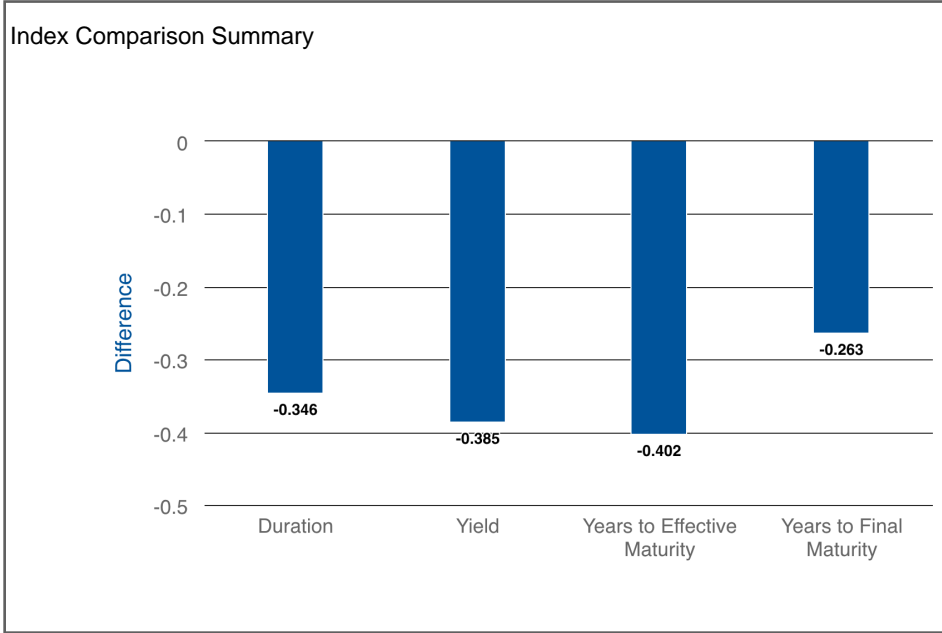
# Index Comparison

02/01/2026 - 02/28/2026

[Return to Table of Contents](#)

# City - US Bank - Safekeeping (83145)

Dated: 03/23/2026



# Index Comparison

02/01/2026 - 02/28/2026

City - US Bank - Safekeeping (83145)

Dated: 03/23/2026

[Return to Table of Contents](#)

## Index Comparison Summary

Risk Metric	Portfolio	Index	Difference
Duration	2.290	2.636	-0.346
Yield	3.615	4.000	-0.385
Years to Effective Maturity	2.488	2.890	-0.402
Years to Final Maturity	2.627	2.890	-0.263
Average Credit Rating	AA-	A	---

Footnote: 1

## Index Comparison Duration

Duration	Portfolio	Index	Difference
< 0	0.000%	---	---
0 - 1	25.341%	3.084%	22.258%
1 - 2	16.650%	30.457%	-13.807%
2 - 3	23.182%	27.734%	-4.552%
3 - 4	21.047%	26.989%	-5.942%
4 - 5	13.779%	11.709%	2.071%
5 - 7	0.000%	0.028%	-0.028%
7 - 10	0.000%	0.000%	0.000%
10 - 15	0.000%	0.000%	0.000%
15 - 30	0.000%	0.000%	0.000%
30 +	0.000%	---	---
No Duration	0.000%	---	---

Footnote: 3

## Index Comparison Market Sector

Market Sector	Portfolio	Index	Difference
Government	11.852%	0.000%	11.852%
Agency	36.987%	0.000%	36.987%
Municipal	11.099%	0.000%	11.099%
Financial	16.575%	55.230%	-38.654%
Industrial	23.376%	40.896%	-17.521%
Utility	0.000%	3.874%	-3.874%
Mortgage Backed	0.036%	0.000%	0.036%
Cash	0.074%	0.000%	0.074%

Footnote: 2

## Index Comparison Credit Rating

Credit Rating	Portfolio	Index	Difference
AAA	2.511%	0.627%	1.884%
AA	70.436%	15.362%	55.074%
A	14.009%	84.011%	-70.002%
BBB	2.362%	0.000%	2.362%
Non-Invest	0.000%	0.000%	0.000%
Not Rated	10.682%	0.000%	10.682%

Footnote: 4

Index: ICE BofA 1-5 Year AAA-A US Corporate Index.

1: \* Grouped by: Risk Metric. 2: \* Grouped by: Market Sector. 3: \* Grouped by: Duration. 4: \* Grouped by: Credit Rating.

# Investment Portfolio Detail - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD As of 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026

Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
CD	ABNB Federal Credit Union	00092MAC4	01/27/2025	02/07/2028	4.200	249,000.00	249,000.00	100.0000	249,000.00	659.00	249,659.00
CD	Alabama Credit Union	01025RAN9	02/23/2024	02/28/2028	4.350	249,000.00	249,000.00	100.0000	249,000.00	29.68	249,029.68
CD	All In Federal Credit Union	01664MAE6	02/01/2023	02/17/2028	4.600	249,000.00	249,000.00	100.0000	249,000.00	376.57	249,376.57
CD	Ally Bank	02007GYC1	08/15/2022	08/18/2026	3.297	246,000.00	246,000.00	100.0000	246,000.00	244.65	246,244.65
CORP	ALPHABET INC	02079KBK2	02/23/2026	02/15/2031	3.974	2,650,000.00	2,679,282.50	100.5620	2,664,893.00	5,432.50	2,670,325.50
CORP	AMAZON.COM INC	023135BC9	01/27/2023	08/22/2027	3.652	1,025,000.00	984,820.00	99.2798	1,017,617.95	807.19	1,018,425.14
CORP	AMAZON.COM INC	023135BS4	12/12/2025	06/03/2030	3.901	2,000,000.00	1,808,120.00	90.6445	1,812,890.00	7,333.33	1,820,223.33
CD	American Express National Bank	02589AFZ0	10/28/2024	10/30/2029	3.898	245,000.00	245,000.00	100.0000	245,000.00	3,193.73	248,193.73
CORP	APPLE INC	037833ET3	08/07/2023	05/10/2028	3.593	2,000,000.00	1,974,348.00	100.8494	2,016,988.00	24,666.67	2,041,654.67
CORP	ASCENSION HEALTH ALLIANCE	04351LAD2	02/04/2026	11/15/2030	4.002	1,000,000.00	1,007,940.00	101.2391	1,012,391.00	11,450.67	1,023,841.67
CD	Austin Telco Federal Credit Union	052392FB8	12/12/2025	12/18/2026	3.900	249,000.00	249,000.00	100.0000	249,000.00	744.95	249,744.95
CD	Badlands Federal Credit Union	05659NAH5	06/27/2023	06/30/2028	5.000	249,000.00	249,000.00	100.0000	249,000.00	955.07	249,955.07
CD	Balboa Thrift and Loan Association	05765LBX4	07/11/2024	07/23/2029	4.200	244,000.00	244,000.00	100.0000	244,000.00	168.46	244,168.46
CORP	BANK OF AMERICA CORP	06048WW48	06/10/2022	06/15/2026	4.144	1,000,000.00	1,000,000.00	99.9182	999,182.00	8,233.33	1,007,415.33
CD	Bank of America, National Association	06051XFP2	07/11/2024	07/17/2026	4.675	244,000.00	244,000.00	100.0000	244,000.00	1,351.02	245,351.02
CD	Bank of Baroda, New York Branch	06063HPM9	12/20/2022	06/30/2026	3.973	245,000.00	245,000.00	100.0000	245,000.00	1,664.66	246,664.66
CD	Baxter Credit Union	07181JBQ6	01/27/2025	02/22/2029	4.200	249,000.00	249,000.00	100.0000	249,000.00	200.56	249,200.56
CD	BMW Bank of North America	05612LHC9	10/23/2025	10/31/2029	3.648	245,000.00	245,000.00	100.0000	245,000.00	2,964.50	247,964.50
CD	BNY Mellon, National Association	05584CQF6	07/11/2024	07/17/2029	4.148	244,000.00	244,000.00	100.0000	244,000.00	1,192.93	245,192.93
MUNI	CALIFORNIA STATE	13063EBP0	03/27/2025	09/01/2029	3.325	2,000,000.00	2,073,920.00	105.9181	2,118,361.02	51,250.00	2,169,611.02
CD	Capital One, National Association	14042RQB0	11/09/2021	11/17/2026	1.099	248,000.00	248,000.00	100.0000	248,000.00	777.29	248,777.29
CD	Capital One, National Association	14042TDW4	11/09/2021	11/17/2026	1.099	248,000.00	248,000.00	100.0000	248,000.00	777.29	248,777.29
CD	CedarStone Bank	150713BR5	06/23/2025	06/28/2027	4.000	245,000.00	245,000.00	100.0000	245,000.00	53.70	245,053.70
CD	Celtic Bank Corporation	15118RXY8	03/28/2022	04/08/2027	2.400	249,000.00	249,000.00	100.0000	249,000.00	343.82	249,343.82
CD	CFBank National Association	15721UGF0	02/23/2024	03/06/2028	4.200	249,000.00	249,000.00	100.0000	249,000.00	687.65	249,687.65
CORP	CISCO SYSTEMS INC	17275RBR2	02/26/2024	02/26/2029	3.819	1,000,000.00	1,008,720.00	102.8948	1,028,948.00	673.61	1,029,621.61
CORP	CITIBANK NA	17325FBP2	08/18/2025	05/29/2030	4.068	1,000,000.00	1,028,370.00	103.2675	1,032,675.00	12,558.00	1,045,233.00
CORP	CITIGROUP INC	17290AAR1	01/11/2022	01/20/2027	4.006	1,000,000.00	1,000,000.00	99.3378	993,378.00	3,701.39	997,079.39
CD	Citizens First Bank	17463CAM9	06/23/2025	06/28/2027	4.000	249,000.00	249,000.00	100.0000	249,000.00	54.58	249,054.58
CORP	COCA-COLA CO	191216CT5	03/27/2025	03/25/2030	3.788	1,000,000.00	962,170.00	98.7316	987,316.00	14,950.00	1,002,266.00
CD	Connexus Credit Union	20825WAR1	12/21/2021	12/23/2026	1.250	249,000.00	249,000.00	100.0000	249,000.00	8.53	249,008.53
CD	CoVantage Credit Union	22282XAM2	07/11/2025	07/17/2029	3.899	247,000.00	247,000.00	100.0000	247,000.00	1,134.85	248,134.85
CD	Customers Bank	23204HPA0	06/01/2023	06/15/2026	4.654	244,000.00	244,000.00	100.0000	244,000.00	2,419.28	246,419.28
CD	Discover Bank	254673N36	07/26/2022	07/29/2026	3.440	245,000.00	245,000.00	100.0000	245,000.00	717.88	245,717.88
CD	Dort Financial Credit Union	25844MCP1	12/12/2025	06/21/2027	3.748	247,000.00	247,000.00	100.0000	247,000.00	1,497.23	248,497.23
CD	Dundee Bank	26518EAT6	03/28/2022	10/08/2026	2.200	249,000.00	249,000.00	100.0000	249,000.00	315.17	249,315.17
CD	EagleBank	27002YFV3	04/04/2023	04/21/2026	4.648	245,000.00	245,000.00	100.0000	245,000.00	249.70	245,249.70
CORP	EXXON MOBIL CORP	30231GBK7	06/27/2025	03/19/2030	3.867	3,000,000.00	2,927,310.00	98.5648	2,956,944.00	47,007.00	3,003,951.00
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WFD9	02/23/2024	01/22/2027	3.556	1,000,000.00	992,541.00	100.4984	1,004,984.00	4,468.75	1,009,452.75
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WHP0	04/30/2024	04/26/2029	3.461	1,000,000.00	999,112.00	103.5297	1,035,297.00	16,145.83	1,051,442.83
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WUD2	01/27/2025	01/28/2030	4.505	1,000,000.00	1,005,000.00	101.0086	1,010,086.00	4,390.83	1,014,476.83
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31424WTB8	01/28/2025	01/07/2028	3.414	2,000,000.00	2,007,076.00	101.5460	2,030,920.00	12,840.00	2,043,760.00
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31428JAH0	02/04/2026	01/28/2031	3.581	2,000,000.00	2,011,700.00	101.1996	2,023,992.00	7,058.33	2,031,050.33
AGCY BOND	FEDERAL AGRICULTURAL MORTGAGE CORP	31428JAB3	02/04/2026	01/26/2028	3.458	1,600,000.00	1,603,760.00	100.3036	1,604,857.60	5,638.89	1,610,496.49
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ENL99	10/07/2022	09/15/2027	3.436	1,000,000.00	967,925.00	99.9068	999,068.00	15,562.50	1,014,630.50
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133EPN50	12/28/2023	12/15/2028	3.410	2,000,000.00	2,040,316.00	102.2201	2,044,402.00	17,944.44	2,062,346.44
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ETMU8	06/23/2025	12/21/2026	3.562	1,700,000.00	1,701,819.00	100.2455	1,704,173.50	12,809.03	1,716,982.53

# Investment Portfolio Detail - TR

# City - US Bank - Safekeeping (83145)

Base Currency: USD As of 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026

Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ETH67	10/23/2025	10/17/2030	3.511	1,000,000.00	1,005,660.00	100.4815	1,004,815.00	13,493.06	1,018,308.06
AGCY BOND	FEDERAL FARM CREDIT BANKS FUNDING CORP	3133ETK89	10/23/2025	10/28/2030	3.892	1,000,000.00	1,002,870.00	99.3102	993,102.00	12,744.17	1,005,846.17
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AFFX0	08/15/2024	11/16/2028	3.396	2,000,000.00	1,965,602.00	99.6215	1,992,430.00	18,958.33	2,011,388.33
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APCH6	09/27/2021	09/29/2026	3.641	3,000,000.00	3,000,000.00	98.5466	2,956,398.00	14,250.00	2,970,648.00
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APD77	09/29/2021	10/06/2028	3.504	2,000,000.00	2,000,000.00	95.1435	1,902,870.00	12,405.56	1,915,275.56
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AP4X0	09/24/2021	09/30/2026	3.637	2,000,000.00	2,000,000.00	98.4697	1,969,394.00	8,388.89	1,977,782.89
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APGT6	10/19/2021	10/28/2026	3.615	1,000,000.00	1,000,000.00	98.3827	983,827.00	3,929.17	987,756.17
AGCY BOND	FEDERAL HOME LOAN BANKS	3130APVC6	12/10/2021	12/01/2026	3.608	1,000,000.00	1,000,000.00	98.3367	983,367.00	3,437.50	986,804.50
AGCY BOND	FEDERAL HOME LOAN BANKS	3130ARF55	03/22/2022	03/30/2027	3.578	1,000,000.00	1,000,000.00	98.9600	989,600.00	10,905.56	1,000,505.56
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AUQ31	01/27/2023	10/01/2027	3.428	1,000,000.00	997,901.00	100.1854	1,001,854.00	14,791.67	1,016,645.67
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AVBC5	08/04/2025	03/12/2027	3.535	1,350,000.00	1,367,658.00	100.9771	1,363,190.85	28,518.75	1,391,709.60
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AVVX7	06/01/2023	06/09/2028	3.409	1,000,000.00	1,001,752.00	100.7387	1,007,387.00	8,541.67	1,015,928.67
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AWGS3	06/06/2025	06/14/2030	3.502	2,000,000.00	2,011,240.00	102.4594	2,049,188.00	17,645.83	2,066,833.83
AGCY BOND	FEDERAL HOME LOAN BANKS	3130AWTS9	09/25/2025	09/13/2030	3.513	2,075,000.00	2,153,289.75	104.1099	2,160,280.42	43,575.00	2,203,855.42
AGCY BOND	FEDERAL HOME LOAN BANKS	3130B4LA7	01/27/2025	01/24/2030	4.093	1,000,000.00	1,004,000.00	101.8116	1,018,116.00	4,727.78	1,022,843.78
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HADK6	08/15/2024	08/15/2029	3.979	2,000,000.00	1,985,692.00	100.0672	2,001,344.00	3,555.56	2,004,899.56
AGCY BOND	FEDERAL HOME LOAN MORTGAGE CORP	3134HBKY6	04/22/2025	04/30/2029	3.986	1,000,000.00	1,000,000.00	100.0375	1,000,375.00	13,444.44	1,013,819.44
AGCY BOND	FEDERAL NATIONAL MORTGAGE ASSOCIATION	31359MEU3	06/27/2025	05/15/2029	3.417	2,000,000.00	2,186,200.00	108.5533	2,171,066.00	36,805.56	2,207,871.56
CD	First Business Bank	31938Q3C6	01/27/2025	07/30/2029	4.148	244,000.00	244,000.00	100.0000	244,000.00	832.27	244,832.27
CD	First Guaranty Bancshares, Inc.	320437BJ4	12/12/2025	12/17/2027	3.745	245,000.00	245,000.00	100.0000	245,000.00	1,812.33	246,812.33
CD	First National Bank	32117BEQ7	12/21/2021	12/30/2026	1.250	249,000.00	249,000.00	100.0000	249,000.00	8.53	249,008.53
CD	First Technology Federal Credit Union	33715LED8	08/12/2022	08/19/2027	3.700	249,000.00	249,000.00	100.0000	249,000.00	252.41	249,252.41
CD	FNB Oxford Bank	30259XBZ4	07/11/2025	07/25/2030	4.300	249,000.00	249,000.00	100.0000	249,000.00	117.34	249,117.34
MUNI	FOOTHILL-DE ANZA CALIF CMNTY COLLEGE DIST	345102PM3	08/04/2025	08/01/2030	3.493	1,205,000.00	1,110,166.50	93.7531	1,129,725.08	1,966.16	1,131,691.24
CD	Forbright Bank	34520LBL6	01/27/2025	02/12/2029	4.200	249,000.00	249,000.00	100.0000	249,000.00	487.08	249,487.08
GNMA	G2 004636	36202FEH5	06/07/2012	02/20/2040	3.923	36,617.07	36,617.07	102.0563	37,370.03	137.31	37,507.35
GNMA	G2 004649	36202FEW2	06/07/2012	03/20/2040	---	8,698.34	8,698.34	97.0300	8,440.00	32.62	8,472.62
CD	Goldman Sachs Bank USA	38150V4R7	08/12/2025	08/20/2029	3.849	245,000.00	245,000.00	100.0000	245,000.00	258.42	245,258.42
CD	Great Midwest Bank, State Savings Bank	39083PDR0	01/27/2025	01/29/2029	4.500	249,000.00	249,000.00	100.0000	249,000.00	30.70	249,030.70
CD	GreenState Credit Union	39573LBZ0	10/01/2021	10/15/2026	1.050	249,000.00	249,000.00	100.0000	249,000.00	200.56	249,200.56
CD	Hiawatha National Bank	428548BJ9	03/28/2022	04/08/2026	2.249	249,000.00	249,000.00	100.0000	249,000.00	322.34	249,322.34
CORP	HOME DEPOT INC	437076DC3	09/03/2025	06/25/2029	3.795	1,500,000.00	1,546,380.00	102.9558	1,544,337.00	13,062.50	1,557,399.50
MUNI	HUNTINGTON BEACH CALIF UN HIGH SCH DIST	446222US8	01/27/2023	08/01/2026	3.780	1,235,000.00	1,115,884.25	98.9157	1,221,608.81	1,243.23	1,222,852.04
CD	Ideal Credit Union	45157PAZ3	12/20/2022	12/29/2027	4.500	249,000.00	249,000.00	100.0000	249,000.00	859.56	249,859.56
CD	International Bank of Chicago	45906ADN4	04/04/2023	04/20/2026	4.498	245,000.00	245,000.00	100.0000	245,000.00	302.05	245,302.05
MUNI	JEFFERSON CALIF ELEM SCH DIST SAN MATEO CNTY	472412SN6	11/12/2024	09/01/2028	3.393	1,350,000.00	1,216,134.00	95.3605	1,287,366.58	9,787.50	1,297,154.08
CORP	JOHNSON & JOHNSON	478160BY9	02/04/2022	03/01/2026	1.389	1,000,000.00	1,025,723.00	100.0116	1,000,116.00	12,250.00	1,012,366.00
CD	JPMorgan Chase Bank, N.A.	48128WDB8	11/09/2021	11/17/2026	0.799	248,000.00	248,000.00	100.0000	248,000.00	565.30	248,565.30
CD	Kemba Financial Credit Union, Inc.	48836LCX8	10/23/2025	11/05/2027	3.550	249,000.00	249,000.00	100.0000	249,000.00	557.01	249,557.01
CD	KS StateBank	50116CDT3	10/28/2024	11/15/2027	4.000	249,000.00	249,000.00	100.0000	249,000.00	436.60	249,436.60
MMFUND	L PLUS PLATINUM CLASS Z	8AMMFOKU4	---	02/28/2026	---	67,568.68	67,568.68	1.0000	67,568.68	0.00	67,568.68
CD	Liberty First Credit Union	530520AE5	01/27/2023	02/03/2028	4.350	249,000.00	249,000.00	100.0000	249,000.00	830.91	249,830.91
CD	Liberty Savings Bank, F.S.B.	53119AK4	02/23/2024	02/28/2028	4.150	249,000.00	249,000.00	100.0000	249,000.00	792.71	249,792.71
MUNI	LOS ANGELES CALIF UNI SCH DIST	544646A69	06/10/2022	05/01/2027	3.916	1,160,000.00	1,264,121.60	102.3540	1,187,306.69	11,563.27	1,198,869.96
MUNI	LOS ANGELES CALIF UNI SCH DIST	544647LC2	11/18/2025	10/01/2029	3.376	1,500,000.00	1,538,955.00	103.2573	1,548,860.01	27,168.75	1,576,028.76
CD	M1 Bank	55316CDP8	06/23/2025	06/28/2027	4.043	245,000.00	245,000.00	100.0000	245,000.00	1,739.84	246,739.84
MUNI	MARIN CALIF CMNTY COLLEGE DIST	56781RKD8	10/07/2022	08/01/2026	3.683	1,010,000.00	878,083.90	98.7339	997,212.81	571.49	997,784.31
CD	Mauch Chunk Trust Company	577234CV7	02/23/2024	03/15/2029	4.150	249,000.00	249,000.00	100.0000	249,000.00	396.35	249,396.35
CD	Merrick Bank	59013K3W4	01/27/2025	01/31/2028	4.250	249,000.00	249,000.00	100.0000	249,000.00	811.81	249,811.81

# Investment Portfolio Detail - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD As of 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026

Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
CORP	META PLATFORMS INC	30303M8S4	11/12/2024	08/15/2029	3.802	1,000,000.00	994,842.00	101.6023	1,016,023.00	1,911.11	1,017,934.11
CD	MIDFLORIDA Credit Union	59741QAH5	07/11/2025	07/16/2030	4.250	249,000.00	249,000.00	100.0000	249,000.00	376.91	249,376.91
CD	Morgan Stanley Bank, N.A.	61776CUB1	07/11/2025	07/17/2030	4.348	244,000.00	244,000.00	100.0000	244,000.00	1,250.42	245,250.42
CD	Morgan Stanley Private Bank, National Association	61768E7D9	07/11/2024	07/19/2027	4.643	244,000.00	244,000.00	100.0000	244,000.00	1,336.65	245,336.65
CD	Neighbors Federal Credit Union	64017ABN3	01/27/2025	01/30/2030	4.300	249,000.00	249,000.00	100.0000	249,000.00	29.33	249,029.33
CD	Nicolet National Bank	654062MT2	01/27/2025	01/31/2030	4.150	249,000.00	249,000.00	100.0000	249,000.00	792.71	249,792.71
CD	Northeast Bank	66405SFL9	03/05/2025	03/17/2028	4.098	245,000.00	245,000.00	100.0000	245,000.00	4,540.89	249,540.89
CD	Northwest Bank	66736ACC1	03/02/2023	03/10/2027	4.450	249,000.00	249,000.00	100.0000	249,000.00	576.79	249,576.79
CORP	NVIDIA CORP	67066GAM6	09/25/2025	06/15/2028	3.596	1,000,000.00	945,000.00	95.5211	955,211.00	3,272.22	958,483.22
MUNI	OAKLAND CALIF	672240WN4	01/28/2025	01/15/2030	3.977	915,000.00	811,193.25	93.3410	854,069.93	2,466.94	856,536.88
CD	One Community Bank	682325EP6	07/11/2024	07/15/2027	4.400	244,000.00	244,000.00	100.0000	244,000.00	411.79	244,411.79
MUNI	PASADENA CALIF UNI SCH DIST	702282QF4	04/21/2025	05/01/2028	3.589	1,025,000.00	976,322.75	97.3577	997,916.36	7,919.83	1,005,836.19
CD	Peoples Bank	71050LBY8	07/11/2024	07/24/2028	4.447	244,000.00	244,000.00	100.0000	244,000.00	1,100.67	245,100.67
CORP	PEPSICO INC	713448GH5	10/23/2025	07/23/2030	3.804	1,000,000.00	1,019,010.00	101.9900	1,019,900.00	4,538.89	1,024,438.89
CORP	PROCTER & GAMBLE CO	742718GF0	02/23/2024	01/29/2029	3.520	3,000,000.00	2,993,331.00	102.2828	3,068,484.00	11,600.00	3,080,084.00
CASH	Receivable	CCYUSD	---	02/28/2026	0.000	26,066.21	26,066.21	1.0000	26,066.21	0.00	26,066.21
AGCY DISC	RESOLUTION FUNDING CORP	76116FAC1	03/27/2025	04/15/2030	3.649	1,230,000.00	997,136.40	86.1151	1,059,215.73	0.00	1,059,215.73
AGCY DISC	RESOLUTION FUNDING CORP	76116FAC1	06/27/2025	04/15/2030	3.649	2,400,000.00	1,989,744.00	86.1151	2,066,762.40	0.00	2,066,762.40
AGCY BOND	RESOLUTION FUNDING CORP	76116FAB3	02/13/2025	01/15/2030	3.643	2,485,000.00	1,994,218.74	86.9262	2,160,116.07	0.00	2,160,116.07
MUNI	RIVERSIDE CALIF CMNTY COLLEGE DIST	76886PJS3	06/06/2025	08/01/2029	3.478	500,000.00	454,495.00	94.5717	472,858.52	743.75	473,602.27
CD	Sallie Mae Bank	795451EG4	12/12/2025	12/17/2030	3.848	245,000.00	245,000.00	100.0000	245,000.00	1,912.34	246,912.34
MUNI	SAN BERNARDINO CALIF CMNTY COLLEGE DIST	796720NT3	03/02/2023	08/01/2027	3.671	1,125,000.00	991,462.50	97.1573	1,093,020.12	1,509.38	1,094,529.49
CD	Signature Federal Credit Union	82671DAC1	06/01/2023	06/08/2026	4.799	249,000.00	249,000.00	100.0000	249,000.00	720.39	249,720.39
CD	Sound Credit Union	83616HAF1	01/27/2025	01/31/2028	4.200	249,000.00	249,000.00	100.0000	249,000.00	802.26	249,802.26
CD	Southwest National Bank	845182CA0	07/11/2024	07/17/2026	4.576	244,000.00	244,000.00	100.0000	244,000.00	1,322.28	245,322.28
CD	State Bank of India - Chicago Branch	856283U87	10/15/2021	10/19/2026	1.099	249,000.00	249,000.00	100.0000	249,000.00	998.05	249,998.05
CD	Synchrony Bank	87164WD47	10/01/2021	10/08/2026	0.999	249,000.00	249,000.00	100.0000	249,000.00	996.00	249,996.00
CORP	TARGET CORP	87612EBH8	02/13/2025	04/15/2029	3.758	1,000,000.00	954,689.00	98.8735	988,735.00	12,750.00	1,001,485.00
CD	Technology Credit Union	87868YAM5	04/04/2023	04/14/2026	5.000	246,000.00	246,000.00	100.0000	246,000.00	943.56	246,943.56
CD	The Bank of Greene County	06427HBC7	01/27/2025	01/31/2030	4.148	244,000.00	244,000.00	100.0000	244,000.00	804.53	244,804.53
CD	The Idabel National Bank	451088BB3	08/12/2022	08/19/2027	3.299	246,000.00	246,000.00	100.0000	246,000.00	222.41	246,222.41
CD	Third Federal Savings & Loan Association of Clevel	88413QDN5	08/12/2022	08/19/2027	3.299	248,000.00	248,000.00	100.0000	248,000.00	224.22	248,224.22
CD	Thread Bank	88553LAS8	06/27/2023	06/30/2028	5.350	249,000.00	249,000.00	100.0000	249,000.00	36.50	249,036.50
CD	Toyota Financial Savings Bank	89235MLU3	10/12/2021	10/14/2026	1.049	249,000.00	249,000.00	100.0000	249,000.00	988.50	249,988.50
CORP	TOYOTA MOTOR CREDIT CORP	89236TLB9	06/05/2025	09/11/2028	3.748	1,000,000.00	1,031,570.00	103.6033	1,036,033.00	24,791.67	1,060,824.67
CORP	TOYOTA MOTOR CREDIT CORP	89236TNX9	11/18/2025	11/01/2030	4.106	2,000,000.00	2,010,880.00	100.1817	2,003,634.00	23,286.11	2,026,920.11
CD	UBS Bank USA	90348JT91	10/06/2021	10/06/2026	1.000	249,000.00	249,000.00	100.0000	249,000.00	156.90	249,156.90
CORP	UNITED PARCEL SERVICE INC	9111312CH7	12/12/2025	10/15/2030	3.856	2,000,000.00	2,055,640.00	103.3356	2,066,712.00	35,133.33	2,101,845.33
US GOV	UNITED STATES TREASURY	912833LZ1	10/19/2021	05/15/2026	3.683	900,000.00	858,717.00	99.2227	893,003.90	0.00	893,003.90
US GOV	UNITED STATES TREASURY	912833PC8	01/28/2025	02/15/2027	3.625	1,275,000.00	1,171,513.35	96.5859	1,231,470.70	0.00	1,231,470.70
US GOV	UNITED STATES TREASURY	912833PA2	09/24/2021	08/15/2026	3.737	1,000,000.00	956,170.00	98.2852	982,851.56	0.00	982,851.56
US GOV	UNITED STATES TREASURY	91282CCV1	08/07/2023	08/31/2028	3.380	2,300,000.00	1,990,978.90	94.6328	2,176,554.68	70.31	2,176,624.99
US GOV	UNITED STATES TREASURY	91282CEF4	06/01/2023	03/31/2027	3.502	1,000,000.00	956,129.00	98.9375	989,375.00	10,439.56	999,814.56
US GOV	UNITED STATES TREASURY	91282CFJ5	06/06/2025	08/31/2029	3.433	500,000.00	484,070.00	98.9922	494,960.93	42.46	495,003.39
US GOV	UNITED STATES TREASURY	91282CFY2	12/23/2024	11/30/2029	3.453	2,000,000.00	1,959,080.00	101.4688	2,029,375.00	19,375.00	2,048,750.00
US GOV	UNITED STATES TREASURY	91282CGB1	06/27/2025	12/31/2029	3.456	2,000,000.00	2,016,000.00	101.4922	2,029,843.74	12,845.30	2,042,689.04
US GOV	UNITED STATES TREASURY	91282CKH3	11/12/2024	03/31/2026	3.805	1,000,000.00	1,003,257.00	100.0547	1,000,546.87	18,791.21	1,019,338.08
US GOV	UNITED STATES TREASURY	91282CKJ9	02/13/2025	04/15/2027	3.511	2,000,000.00	2,012,188.00	101.0820	2,021,640.62	33,873.63	2,055,514.25
US GOV	UNITED STATES TREASURY	91282CLB5	12/23/2024	07/31/2026	3.673	1,000,000.00	1,002,641.00	100.2891	1,002,890.62	3,504.83	1,006,395.45
MUNI	UNIVERSITY CALIF REVS	91412HGF4	08/07/2023	05/15/2027	3.608	1,000,000.00	895,610.00	97.2945	972,944.57	3,874.89	976,819.46
CD	USAlliance Federal Credit Union	90352RDM4	01/27/2025	01/31/2029	4.150	249,000.00	249,000.00	100.0000	249,000.00	792.71	249,792.71

# Investment Portfolio Detail - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD As of 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026

Security Type	Description	Identifier	Trade Date	Final Maturity	Yield to Maturity	Base Current Units	Base Original Cost	Market Price	Base Market Value	Base Accrued Balance	Base Market Value + Accrued
CD	Valley National Bank	919853MZ1	07/11/2024	07/16/2027	4.593	244,000.00	244,000.00	100.0000	244,000.00	1,353.03	245,353.03
CD	Vibrant Credit Union	92559TAT5	10/23/2025	10/27/2027	3.650	249,000.00	249,000.00	100.0000	249,000.00	49.80	249,049.80
CORP	WALMART INC	931142FN8	05/19/2025	04/28/2030	3.792	1,000,000.00	1,004,340.00	102.1284	1,021,284.00	14,862.50	1,036,146.50
CD	Washington State Bank	93974LAC4	10/15/2021	10/19/2026	0.850	249,000.00	249,000.00	100.0000	249,000.00	57.99	249,057.99
---	---	---	---	<b>10/15/2028</b>	<b>3.631</b>	<b>125,956,950.30</b>	<b>123,633,741.69</b>	<b>99.5099</b>	<b>125,212,379.58</b>	<b>937,621.04</b>	<b>126,150,000.62</b>

\* Weighted by: Base Market Value + Accrued. \* Holdings Displayed by: Lot.

## Compliance Summary

<i>Compliant</i>	<i>Account</i>	<i>Policy Name</i>	<i>Total Rules</i>	<i>Compliant Rules</i>	<i>Violating Rules</i>
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Policies: .

Rules: .

\* Compliance Status as of previous business day.

Rules: .

Contributors: .

\* Viewing Violators Only.

\* Compliance Status as of previous business day.

# Credit Events - TR

City - US Bank - Safekeeping (83145)

Base Currency: USD 02/01/2026 - 02/28/2026

[Return to Table of Contents](#)

Dated: 03/23/2026

<i>Description</i>	<i>Identifier</i>	<i>Security Type</i>	<i>Effective Date</i>	<i>Agency</i>	<i>Old Value</i>	<i>New Value</i>	<i>Event Type</i>
Bank of Baroda, New York Branch	06063HPM9	CD	02/27/2026	S&P	NR	BBB	Upgrade
Bank of Baroda, New York Branch	06063HPM9	CD	02/27/2026	S&P	Off	Stable	Outlook Changed

## Budget Status Report Overview

Welcome to the City's Budget Status Report, prepared by the Finance Department to deliver a transparent and detailed update on current budget performance. This report, presented on a monthly or quarterly basis, is crafted to inform the City Council and our valued citizens about the current state of the City's finances. It compares the revised budget to year-to-date (YTD) actuals, providing a clear picture of our progress against the financial plan. For additional context, we include YTD figures from the prior year for the same period, along with variance explanations to highlight key differences and trends.

To offer a longer-term view, this report includes a six-year Compound Annual Growth Rate (CAGR), illustrating the City's financial trajectory over time. The report covers a comprehensive range of areas, including citywide operations, the General Fund, Enterprise Funds, Internal Service Funds, Special Revenue Funds, Capital Improvement Program (CIP), and Capital Expenditures (CAPEX). Throughout, you'll find tables, charts, and detailed analysis to enhance understanding and support informed decision-making. Please note that the results presented are subject to change during year-end adjustments, which may include interest income allocation, interfund charges, year-end accruals, and other refinements. Our aim is to provide an accessible, data-driven overview that underscores our commitment to fiscal responsibility and accountability.

## Citywide

### Financial Analysis Approach

Analyzing financial data at a citywide level is both impractical and irrelevant due to the differing accounting practices among various entities, such as full accrual versus modified accrual. Combining governmental and enterprise funds makes it unfeasible to accurately summarize financial results.

Additionally, interfund charges may be duplicated when consolidating information, leading to potential misrepresentation. Therefore, financial data is best analyzed at the individual fund level. Later in this report, more detailed insights are provided into the General Fund, Water, Sewer, Refuse, and other specific funds.

### Why Include Citywide Data?

If citywide analysis has limitations, why present it? Despite its challenges, a broad financial overview provides key insights. For example, understanding total labor costs and their trends can be valuable. It also helps assess labor costs as a percentage of overall operating expenses and evaluates the impact of utilities, such as power, on city operations. While this perspective offers useful context, the primary focus of this report remains on individual funds, where a more detailed financial analysis is provided.

Note: Citywide data applies only to the city's operational funds and excludes fiduciary and agency funds.

## Citywide Budget Comparison

The table below compares the citywide revised budget for operating expenses against current year-to-date (YTD) actuals. For context, YTD actuals from the same period last year are also included, along with year-over-year (YoY) changes. Additionally, a six-year Compound Annual Growth Rate (CAGR) is provided to highlight long-term trends. Red values within the CAGR indicate areas of high expense growth, which may signal financial concerns. These increases could be attributed to personnel expansion, service level adjustments, or inflationary pressures over the past few years.

The largest operating expense category is labor cost which represents 47.7% of the total operating expenses.

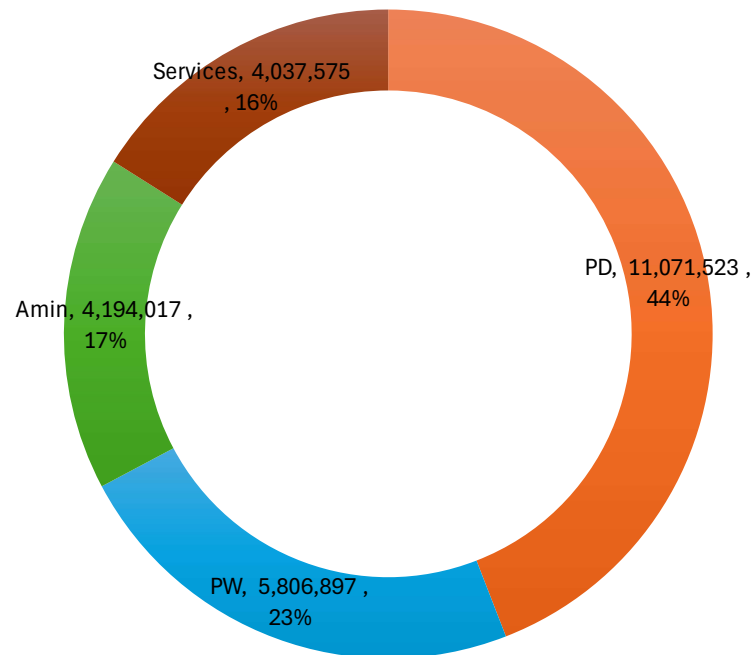
## Citywide Operating Expenses by Category

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr CAGR (19)
Labor Cost	25,110,012	17,511,059	69.7%	15,061,925	2,449,134	16.3%	8.3%
Planned Operations	13,930,983	9,416,834	67.6%	8,051,186	1,365,648	17.0%	10.0%
Utilities	4,886,372	4,060,488	83.1%	3,993,824	66,664	1.7%	9.8%
Internal Charges	6,119,531	3,883,288	63.5%	4,429,376	(546,088)	-12.3%	8.1%
Debt	-	-	0.0%	915,791	(915,791)	-100.0%	4.6%
Special Agreements	2,624,395	716,216	27.3%	699,368	16,848	2.4%	-16.9%
<b>Citywide Operating Expenses</b>	<b>\$52,671,293</b>	<b>\$35,587,885</b>	<b>67.6%</b>	<b>33,151,470</b>	<b>\$2,436,415</b>	<b>7.3%</b>	<b>4.7%</b>

Given that labor costs are a significant component of the city's operations, the following table presents labor costs by department. To further illustrate the distribution, a pie chart follows, breaking down labor costs by category. Police, as the largest category, is followed by Public Works. The Administrative category includes the City Manager's Office, Information Technology, Finance, Human Resources, and City Clerk. The Services category consists of Building, Community Services, Planning, Economic Development, City Council, and the Planning Commission.

## Citywide Labor Cost by Department

Department	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr CAGR (19 to 25)
200-Police	11,071,523	7,299,817	65.9%	6,240,602	1,059,215	17.0%	9.2%
400-Public Works	5,806,897	4,270,314	73.5%	4,152,583	117,731	2.8%	7.6%
140-Finance	1,365,788	1,041,012	76.2%	747,491	293,521	39.3%	1.7%
405-Building	1,730,978	1,209,512	69.9%	947,814	261,698	27.6%	12.1%
300-Community Services	1,010,004	751,752	74.4%	592,501	159,251	26.9%	10.6%
500-Information Technology	838,748	655,321	78.1%	572,979	82,342	14.4%	10.0%
110-City Manager	653,536	492,702	75.4%	539,186	(46,484)	-8.6%	11.8%
145-Planning	598,176	402,217	67.2%	351,687	50,530	14.4%	3.9%
135-Human Resources	796,967	568,275	71.3%	406,351	161,924	39.8%	9.6%
125-Economic Development	742,792	522,501	70.3%	292,154	230,347	78.8%	4.6%
120-City Clerk	367,722	195,446	53.2%	204,046	(8,600)	-4.2%	2.6%
100-City Council	123,601	99,460	80.5%	12,018	87,442	727.6%	26.8%
105-Planning Commission	3,280	2,730	83.2%	2,513	217	8.6%	0.0%
<b>Grand Total</b>	<b>\$25,110,012</b>	<b>\$17,511,059</b>	<b>69.7%</b>	<b>15,061,925</b>	<b>\$2,449,134</b>	<b>16.3%</b>	<b>8.3%</b>



## General Fund

The General Fund budget and financial information are subject to changes throughout the year as authorized by the City Council. Actual amounts are also subject to audits and year-end adjustments, including accruals, allocations, internal charges, and transfers.

The following table presents General Fund operating revenues and expenditures, excluding capital expenditures and CIP. This distinction is made because operating expenses are ongoing, whereas capital expenditures are typically one-time purchases that can be more easily controlled during periods of fiscal distress.

This table provides an overview of the General Fund, highlighting that approximately 90% of operating revenues come from taxes. On the expenditure side, labor costs represent the largest category. The summary table compares the budget to YTD actuals and prior-year figures while also including a six-year Compound Annual Growth Rate (CAGR) to illustrate long-term trends.

### General Fund Operating Revenues/Expenses

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr CAGR (19 to 25)
400-Prop Tax	8,204,663	5,463,280	66.6%	5,214,913	248,367	4.8%	11.7%
410-Sales Tax	18,004,238	14,539,743	80.8%	14,453,222	86,521	0.6%	-1.8%
415-Franchise	1,605,395	519,837	32.4%	550,958	(31,121)	-5.6%	16.9%
71-Fees for Service	1,412,609	739,919	52.4%	1,479,147	(739,228)	-50.0%	13.4%
73-License & Permits	3,255,490	2,062,812	63.4%	1,774,392	288,420	16.3%	7.4%
74-Fines, Forfeitures,	24,846	23,464	94.4%	41,461	(17,997)	-43.4%	72.4%
75-Rents & Concessions	555,432	230,932	41.6%	261,656	(30,724)	-11.7%	-2.6%
76-Investment Earnings	2,472,510	1,547,468	62.6%	2,089,156	(541,688)	-25.9%	4.0%
<b>Total Revenues</b>	<b>\$35,535,183</b>	<b>\$25,127,455</b>	<b>70.7%</b>	<b>25,864,905</b>	<b>(\$737,450)</b>	<b>-2.9%</b>	<b>3.0%</b>

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr CAGR (19 to 25)
Labor Cost	21,187,104	14,558,033	68.7%	12,452,366	2,105,667	16.9%	8.5%
Planned Operations	7,499,123	4,011,280	53.5%	3,489,392	521,888	15.0%	5.9%
Utilities	700,642	514,687	73.5%	470,153	44,534	9.5%	22.1%
Internal Charges	3,734,016	2,332,256	62.5%	2,493,676	(161,420)	-6.5%	11.4%
Special Agreements	2,624,395	716,216	27.3%	699,368	16,848	2.4%	-16.9%
<b>Total Operating Expenses</b>	<b>\$35,745,280</b>	<b>\$22,132,472</b>	<b>61.9%</b>	<b>19,604,955</b>	<b>\$2,527,517</b>	<b>12.9%</b>	<b>2.6%</b>

<b>Operating Income (Loss)</b>	<b>(\$210,097)</b>	<b>\$2,994,983</b>	<b>-1425.5%</b>	<b>6,259,950</b>	<b>(\$3,264,967)</b>	<b>-52.2%</b>	<b>3.0%</b>
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The following table presents General Fund operating expenditures by department.

**General Fund Operating Expenses by Department**

Department	25-26 Budget	25-26 YTD		24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr
		Actual	25-26 % of Budget				CAGR (19 to 25)
125-Economic Development	4,569,107	1,866,499	40.9%	1,335,120	531,379	39.8%	-13.9%
200-Police	14,301,047	9,473,402	66.2%	8,600,756	872,646	10.1%	10.4%
400-Public Works	6,715,295	4,409,436	65.7%	4,146,267	263,169	6.3%	8.3%
140-Finance	1,386,486	993,433	71.7%	764,872	228,561	29.9%	2.3%
405-Building	2,205,375	1,408,713	63.9%	1,167,005	241,708	20.7%	10.2%
300-Community Services	1,507,142	1,057,351	70.2%	939,822	117,529	12.5%	7.8%
145-Planning	1,382,989	676,236	48.9%	773,768	(97,532)	-12.6%	13.2%
110-City Manager	814,531	626,785	77.0%	678,760	(51,975)	-7.7%	12.2%
135-Human Resources	986,635	706,217	71.6%	541,048	165,169	30.5%	10.6%
130-City Attorney	711,500	376,089	52.9%	296,586	79,503	26.8%	2.9%
120-City Clerk	504,275	284,427	56.4%	293,036	(8,609)	-2.9%	3.6%
100-City Council	482,618	176,154	36.5%	64,977	111,177	171.1%	2.4%
000-Non-Departmental	-	-	0.0%	-	-	0.0%	0.0%
205-Fire	175,000	75,000	42.9%	-	75,000	0.0%	0.0%
105-Planning Commission	3,280	2,730	83.2%	2,580	150	5.8%	0.0%
250-Emergency Operations	-	-	0.0%	357	(357)	-100.0%	0.0%
<b>Operating Expenditures</b>	<b>35,745,280</b>	<b>22,132,472</b>	<b>61.9%</b>	<b>19,604,954</b>	<b>2,527,518</b>	<b>12.9%</b>	<b>2.6%</b>

## Enterprise Funds - Water

The Water Fund is part of the city's Enterprise Funds, which operate like a business within the government. This means the water system is funded by the money it generates—mainly from water bills paid by residents and businesses—rather than taxes. These funds cover the costs of maintaining and improving the water infrastructure, including pipelines, pumps, and treatment facilities, ensuring a safe and reliable water supply for the community.

### Water Fund Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YoY Change	YTD %	Seven Yr
	Budget	Actual	of Budget	Actual		Change	CAGR (19 to 25)
<b>Revenues</b>	<b>5,511,575</b>	<b>5,044,437</b>	<b>91.5%</b>	<b>4,465,419</b>	<b>579,018</b>	<b>13.0%</b>	<b>2.7%</b>
Labor Costs	1,430,989	1,084,278	75.8%	1,028,482	55,796	5.4%	8.0%
Planned Operations	1,131,505	819,206	72.4%	854,281	(35,075)	-4.1%	10.1%
Utilities	2,196,815	1,513,141	68.9%	1,634,874	(121,733)	-7.4%	11.4%
Internal Charges	1,139,319	757,480	66.5%	905,068	(147,588)	-16.3%	14.5%
Debt	-	-	0.0%	-	-	0.0%	0.0%
<b>Operating Expenses</b>	<b>5,898,628</b>	<b>4,174,105</b>	<b>70.8%</b>	<b>4,422,705</b>	<b>(\$248,600)</b>	<b>-5.6%</b>	<b>10.8%</b>
<b>Operating Income (Loss)</b>	<b>(\$387,053)</b>	<b>\$870,332</b>	<b>-224.9%</b>	<b>42,714</b>	<b>827,618</b>	<b>1937.6%</b>	<b>-175.4%</b>

## Enterprise Funds - Sewer

The Sewer Fund is part of the city's Enterprise Funds, meaning it operates like a self-sustaining business. It is funded by fees paid by residents and businesses for sewer services, rather than tax dollars. This money is used to maintain, repair, and upgrade the sewer system, including pipelines and treatment facilities, to ensure safe and efficient wastewater collection and treatment for the community.

### Sewer Fund Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YoY Change	YTD %	Seven Yr
	Budget	Actual	of Budget	Actual		Change	CAGR (19 to 25)
<b>Operating Revenues</b>	<b>2,661,350</b>	<b>2,350,055</b>	<b>88.3%</b>	<b>2,099,142</b>	<b>250,913</b>	<b>12.0%</b>	<b>4.7%</b>
Labor Costs	633,604	466,155	73.6%	469,583	(3,428)	-0.7%	14.0%
Planned Operations	1,013,810	670,107	66.1%	691,760	(21,653)	-3.1%	7.1%
Utilities	110,265	84,981	77.1%	80,352	4,629	5.8%	23.9%
Internal Charges	660,322	438,160	66.4%	526,357	(88,197)	-16.8%	14.0%
Debt	-	-	0.0%	-	-	0.0%	-45.9%
<b>Operating Expenses</b>	<b>2,418,001</b>	<b>1,659,403</b>	<b>68.6%</b>	<b>1,768,052</b>	<b>(\$108,649)</b>	<b>-6.1%</b>	<b>10.8%</b>
<b>Operating Income (Loss)</b>	<b>\$243,349</b>	<b>\$690,652</b>	<b>283.8%</b>	<b>331,090</b>	<b>359,562</b>	<b>108.6%</b>	<b>-11.1%</b>

## Enterprise Funds - Refuse

The Refuse Fund is part of the city's Enterprise Funds, which means it is funded by fees paid by residents and businesses for trash collection and waste disposal services, rather than tax dollars. However, refuse operations within the City Core area are now outsourced to American Refuse, while services in the Gossamer Grove area are handled by Varner Brothers. These service providers are responsible for collecting and disposing of waste efficiently, ensuring a clean and well-maintained community.

### Refuse Fund Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YTD %		Seven Yr
	Budget	Actual	of Budget	Actual	YoY Change	Change	CAGR (19 to 25)
<b>Operating Revenues</b>	<b>1,979,315</b>	<b>1,739,905</b>	<b>87.9%</b>	<b>1,602,994</b>	<b>136,911</b>	<b>8.5%</b>	<b>11.0%</b>
Labor Costs	70,910	61,692	87.0%	76,147	(14,455)	-19.0%	-15.0%
Planned Operations	1,831,837	1,592,281	86.9%	1,391,992	200,289	14.4%	29.3%
Utilities	38,230	30,645	80.2%	28,370	2,275	8.0%	63.4%
Internal Charges	-	-	0.0%	285	(285)	-100.0%	-100.0%
Debt	-	3,424,675	0.0%	-	3,424,675	0.0%	-31.4%
<b>Operating Expenses</b>	<b>1,940,977</b>	<b>5,109,293</b>	<b>263.2%</b>	<b>1,496,794</b>	<b>\$3,612,499</b>	<b>241.3%</b>	<b>12.0%</b>
<b>Operating Income (Loss)</b>	<b>\$38,338</b>	<b>(\$3,369,388)</b>	<b>-8788.6%</b>	<b>106,200</b>	<b>(3,475,588)</b>	<b>-3272.7%</b>	<b>1.6%</b>

## Enterprise Funds – Public Transit

The City of Shafter provides public transportation through its Dial-A-Ride program, a convenient, on-demand service that helps residents travel within the community. Riders pay a modest fee, while most the program's operating costs are covered by subsidies from federal and state grants, including Section 5311, TDA (Transportation Development Act), LCTOP (Low Carbon Transit Operations Program), and other funding sources. The City is committed to sustainability, with most of its fleet being fully electric, reducing emissions and promoting cleaner transportation for the community.

### Public Transit Fund Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YTD %		Seven Yr
	Budget	Actual	of Budget	Actual	YoY Change	Change	CAGR (19 to 25)
71-Fees for Service	43,794	21,892	50.0%	73,287	(51,395)	-70.1%	-0.4%
77-Grants & Donations	769,756	113,267	14.7%	124,347	(11,080)	-8.9%	10.5%
78-Other Revenue	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In	-	-	0.0%	-	-	0.0%	0.0%
<b>Total Revenues</b>	<b>813,550</b>	<b>135,159</b>	<b>16.6%</b>	<b>197,634</b>	<b>(62,475)</b>	<b>-31.6%</b>	<b>9.0%</b>
Labor Costs	508,776	376,032	73.9%	274,186	101,846	37.1%	10.2%
Planned Operations	46,426	88,517	190.7%	39,590	48,927	123.6%	6.2%
Utilities	26,000	15,025	57.8%	15,195	(170)	-1.1%	11.7%
Internal Charges	178,480	118,992	66.7%	140,435	(21,443)	-15.3%	11.5%
Debt	-	-	0.0%	-	-	0.0%	-100.0%
<b>Operating Expenses</b>	<b>759,682</b>	<b>598,566</b>	<b>78.8%</b>	<b>469,406</b>	<b>\$129,160</b>	<b>27.5%</b>	<b>10.1%</b>
<b>Operating Income (Loss)</b>	<b>53,868</b>	<b>(463,407)</b>	<b>-860.3%</b>	<b>(396,119)</b>	<b>(67,288)</b>	<b>17.0%</b>	<b>79.2%</b>

## Enterprise Funds – Telecommunications

The City of Shafter has developed an advanced fiber network to provide high-speed internet access to the community. This network is funded through the Telecommunications Fund, which has been operating at a loss. To improve financial sustainability, the City is planning to partner with a service provider to expand services and attract more customers. With the help of grant funding, this partnership is expected to increase customer adoption and eventually generate positive operating income, ensuring the long-term success of the network.

### Telecommunications Fund Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YoY Change	YTD %	Seven Yr
	Budget	Actual	of Budget	Actual		Change	CAGR (19 to 25)
71-Fees for Service	156,651	204,217	130.4%	185,724	18,493	10.0%	6.3%
75-Rents & Concessions	-	-	0.0%	-	-	0.0%	0.0%
76-Investment Earnings	-	-	0.0%	-	-	0.0%	0.0%
77-Grants & Donations	-	-	0.0%	487,010	(487,010)	-100.0%	0.0%
79-Transfers-In							
<b>Total Revenues</b>	<b>156,651</b>	<b>204,217</b>	<b>130.4%</b>	<b>672,734</b>	<b>(468,517)</b>	<b>-69.6%</b>	<b>0.0%</b>
Labor Costs	-	-	0.0%	-	-	0.0%	0.0%
Planned Operations	398,000	717,718	180.3%	37,898	679,820	1793.8%	-11.2%
Utilities	17,500	10,246	58.5%	11,495	(1,249)	-10.9%	-3.1%
Internal Charges	172,286	114,856	66.7%	124,877	(10,021)	-8.0%	11.6%
Debt	-	-	0.0%	-	-	0.0%	-100.0%
<b>Operating Expenses</b>	<b>587,786</b>	<b>842,820</b>	<b>143.4%</b>	<b>174,270</b>	<b>\$668,550</b>	<b>383.6%</b>	<b>-1.0%</b>
<b>Operating Income (Loss)</b>	<b>(431,135)</b>	<b>(638,603)</b>	<b>148.1%</b>	<b>11,454</b>	<b>(650,057)</b>	<b>-5675.4%</b>	<b>-234.6%</b>

## Enterprise Funds – Rail Operations

The Rail Operations Fund has experienced year-over-year operating losses, but the City of Shafter is taking steps to improve its financial outlook. The City is in the process of finalizing a long-term lease agreement with The Wonderful Company, which is expected to generate steady revenue. Over time, this agreement should help reduce the fund’s accumulated deficit and put rail operations on a more sustainable financial path.

### Rail Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YoY Change	YTD %	Seven Yr
	Budget	Actual	of Budget	Actual		Change	CAGR (19 to 25)
71-Fees for Service	15,150	-	0.0%	-	-	0.0%	0.0%
75-Rents & Concessions	60,600	-	0.0%	-	-	0.0%	-100.0%
76-Investment Earnings	-	-	0.0%	-	-	0.0%	0.0%
77-Grants & Donations	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In							
<b>Total Revenues</b>	<b>75,750</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-100.0%</b>
Labor Costs	16,541	20,102	121.5%	26,192	(6,090)	-23.3%	-12.6%
Planned Operations	30,906	351	1.1%	943	(592)	-62.8%	-40.2%
Utilities	3,520	5,968	169.5%	2,253	3,715	164.9%	-0.3%
Internal Charges	-	-	0.0%	65,231	(65,231)	-100.0%	6.3%
Debt	-	-	0.0%	-	-	0.0%	-100.0%
<b>Operating Expenses</b>	<b>50,967</b>	<b>26,421</b>	<b>51.8%</b>	<b>94,619</b>	<b>(\$68,198)</b>	<b>-72.1%</b>	<b>-8.3%</b>
<b>Operating Income (Loss)</b>	<b>24,783</b>	<b>(26,421)</b>	<b>-106.6%</b>	<b>(94,619)</b>	<b>68,198</b>	<b>-72.1%</b>	<b>2.4%</b>

## Special Districts

Special districts are areas within the City of Shafter where property owners pay dedicated fees to help maintain specific services and improvements in their neighborhoods. These districts include:

LLMD (Lighting, Landscaping, and Maintenance Districts) – These districts fund the upkeep of streetlights, landscaping, parks, and public spaces to ensure they remain clean, safe, and visually appealing. Property owners within these districts contribute through annual assessments.

CFD (Community Facilities Districts) – Also known as Mello-Roos districts, these fund a wider range of public infrastructure and services, such as roads, schools, emergency services, and parks. They are typically created for new developments, with property owners paying a special tax to support the improvements.

These districts ensure that specific areas receive the necessary maintenance and improvements without impacting the city’s general budget.

### Special Districts Operating Revenues/Expenses

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YoY Change	YTD %	Seven Yr
	Budget	Actual	of Budget	Actual		Change	CAGR (19 to 25)
70-Taxes	990,917	523,523	52.8%	685,507	(161,984)	-23.6%	13.3%
76-Investment Earnings	-	47,709	0.0%	22,758	24,951	109.6%	14.1%
79-Transfers-In	-	-	0.0%	-	-	0.0%	0.0%
<b>Total Revenues</b>	<b>990,917</b>	<b>571,232</b>	<b>57.6%</b>	<b>708,265</b>	<b>(137,033)</b>	<b>-19.3%</b>	<b>3.9%</b>
Labor Costs	-	-	0.0%	-	-	0.0%	0.0%
Planned Operations	544,277	267,829	49.2%	335,398	(67,569)	-20.1%	3.9%
Utilities	155,450	114,471	73.6%	100,196	14,275	14.2%	18.3%
Internal Charges	-	-	0.0%	-	-	0.0%	0.0%
Transfers-Out	-	-	0.0%	-	-	0.0%	0.0%
<b>Operating Expenses</b>	<b>699,727</b>	<b>382,300</b>	<b>54.6%</b>	<b>435,594</b>	<b>(\$53,294)</b>	<b>-12.2%</b>	<b>5.9%</b>
<b>Operating Income (Loss)</b>	<b>291,190</b>	<b>188,932</b>	<b>64.9%</b>	<b>249,913</b>	<b>(60,981)</b>	<b>-24.4%</b>	<b>25.9%</b>

# Special Revenues and Capital Projects Funds

The City of Shafter manages special revenue funds, which are made up of grants, state and federal funding sources like TDA (Transportation Development Act), gas tax, and SB1, as well as local funding such as impact fees. These funds are specifically designated for certain uses and cannot be spent on general city operations. The City combines these funds with local matching dollars to invest in capital projects, such as infrastructure improvements, road maintenance, and other community enhancements. This report provides a budget-to-actual summary, showing how much funding was allocated and how much has been spent on these projects.

## Special Revenues & Capital Projects

Account Category	25-26	25-26 YTD	25-26 %	24-25 YTD	YoY Change	YTD %	Seven Yr
	Budget	Actual	of Budget	Actual		Change	CAGR (19 to 25)
70-Taxes	985,860	893,906	90.7%	819,301	74,605	9.1%	6.7%
71-Fees for Service	-	73,202	0.0%	-	73,202	0.0%	73.4%
72-Connection/Impact Fe	7,041,300	4,869,032	69.1%	8,299,153	(3,430,121)	-41.3%	15.1%
73-License & Permits	-	-	0.0%	-	-	0.0%	0.0%
74-Fines, Forfeitures,	26,785	-	0.0%	27,660	(27,660)	-100.0%	-0.7%
76-Investment Earnings	775,653	855,118	110.2%	594,793	260,325	43.8%	10.7%
77-Grants & Donations	11,918,500	2,555,840	21.4%	3,441,571	(885,731)	-25.7%	15.6%
78-Other Revenue	-	-	0.0%	-	-	0.0%	0.0%
79-Transfers-In	-	-	0.0%	88,237	(88,237)	-100.0%	-10.1%
80-Operations -Internal	338,936	-	0.0%	-	-	0.0%	-100.0%
<b>Revenues</b>	<b>21,087,034</b>	<b>9,247,098</b>	<b>43.9%</b>	<b>13,270,715</b>	<b>(4,023,617)</b>	<b>-30.3%</b>	<b>12.0%</b>
Labor Costs	-	-	0.0%	-	-	0.0%	0.0%
Planned Operations	370,000	362,519	98.0%	363,435	(916)	-0.3%	0.0%
Utilities	-	-	0.0%	-	-	0.0%	0.0%
Internal Charges	-	-	0.0%	-	-	0.0%	0.0%
Debt	-	-	0.0%	-	-	0.0%	0.0%
Capital Outlay	58,902	60,748	103.1%	687,621	(626,873)	-91.2%	46.8%
CIP	24,128,474	20,770,908	86.1%	5,933,383	14,837,525	250.1%	14.1%
Transfers	3,200,000	-	0.0%	1,264,465	(1,264,465)	-100.0%	27.3%
<b>Expenses</b>	<b>27,757,376</b>	<b>21,194,175</b>	<b>76.4%</b>	<b>8,248,904</b>	<b>\$12,945,271</b>	<b>156.9%</b>	<b>19.1%</b>
<b>Operating Income (Loss)</b>	<b>(6,670,342)</b>	<b>#####</b>	<b>179.1%</b>	<b>(7,429,603)</b>	<b>(4,517,474)</b>	<b>60.8%</b>	<b>5.2%</b>

## Internal Service Funds

The City of Shafter has four Internal Service Funds, which are used to support city operations by providing essential services to different departments. These funds are not directly funded by residents but instead charge city departments for the services they provide. The four Internal Service Funds include:

- Facility Maintenance – Ensures city buildings and facilities are properly maintained and in good condition.
- Vehicle Maintenance – Manages and repairs city-owned vehicles to keep them running efficiently.
- Risk Management – Handles insurance, workplace safety, and liability issues to protect the city from financial risks.
- Information Technology (IT) – Supports and maintains the city's technology infrastructure, including computers, software, and network systems.

These funds help the city operate smoothly by ensuring departments have the resources they need to serve the community effectively.

### Internal Service Funds Operating Expenses

Department	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr CAGR (19 to 25)
5100-Facility Maintenance	1,018,344	770,726	75.7%	671,433	99,293	14.8%	28.2%
5101-Vehicle Maintenance	239,292	172,263	72.0%	188,950	(16,687)	-8.8%	0.9%
5102-Risk Management	1,456,049	1,601,148	110.0%	1,476,564	124,584	8.4%	-0.2%
5103-Information Technology	1,486,560	1,180,524	79.4%	1,067,868	112,656	10.5%	8.9%
<b>Grand Total</b>	<b>4,200,245</b>	<b>3,724,661</b>	<b>88.7%</b>	<b>3,404,815</b>	<b>\$319,846</b>	<b>9.4%</b>	<b>6.0%</b>

# CAPEX

As Shafter continues to grow, the city's fleet and equipment play a crucial role in maintaining essential public services. These assets—ranging from police vehicles and fire trucks to street sweepers, and construction equipment—help ensure the city operates efficiently and safely for residents and businesses.

What is a Fleet? A fleet refers to the collection of vehicles owned and operated by the city to support public services. This includes:

- Emergency Response Vehicles – Police cars and fire trucks that provide public safety and emergency assistance.
- Public Works Vehicles – Street sweepers, dump trucks, and utility vehicles that maintain roads, sidewalks, and city infrastructure.
- Parks and Recreation Vehicles – Mowers, utility carts, and trucks used for maintaining parks, sports fields, and community spaces.

The following table provides citywide capital expenses by department.

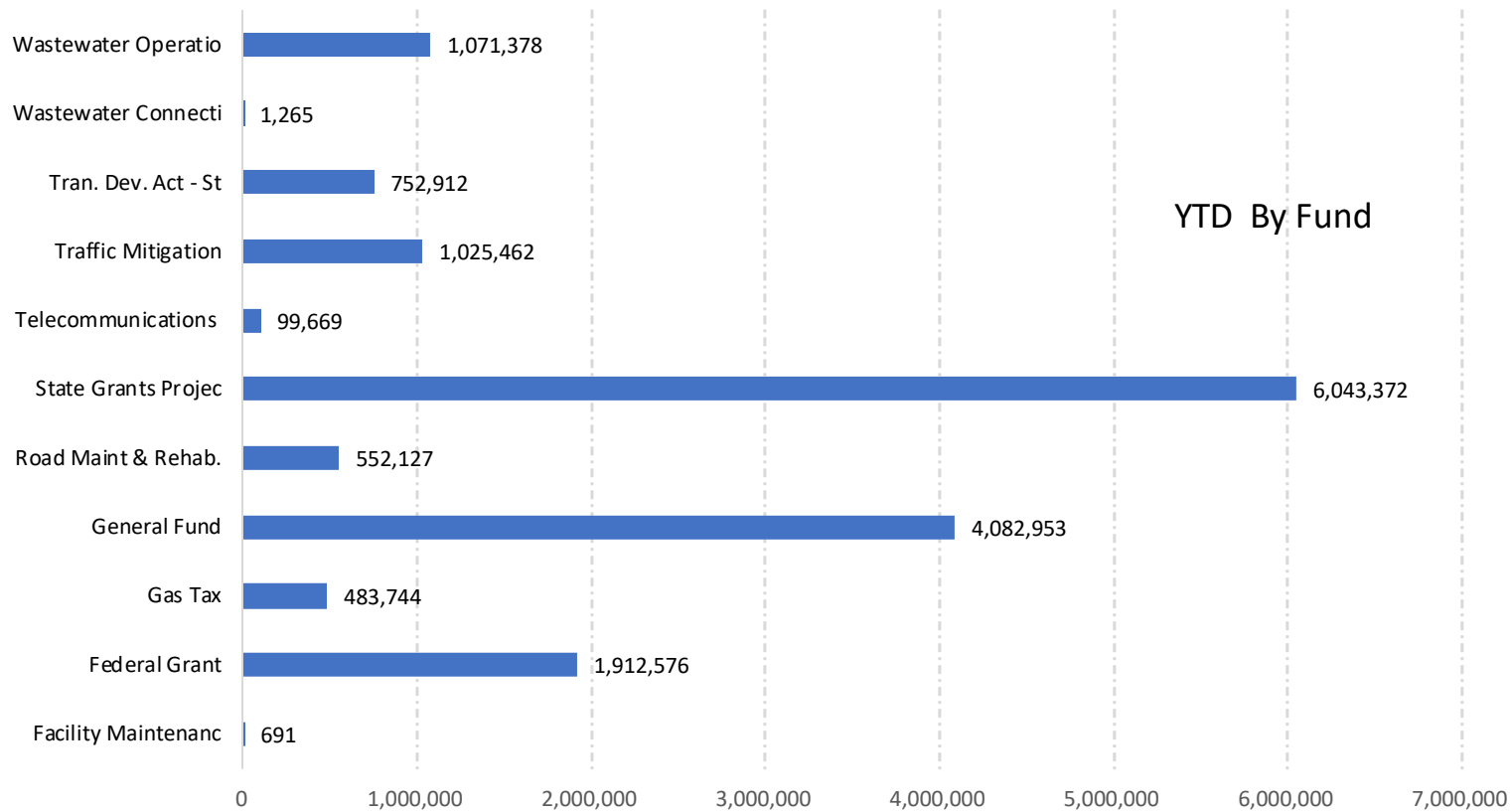
## Citywide Fleet & Equipment

Account Category	25-26 Budget	25-26 YTD Actual	25-26 % of Budget	24-25 YTD Actual	YoY Change	YTD % Change	Seven Yr CAGR (19 to 25)
200-Police	753,083	791,893	105.2%	1,228,175	(436,282)	-35.5%	30.2%
400-Public Works	100,000	91,565	91.6%	455,737	(364,172)	-79.9%	39.3%
140-Administrative Services	-	14,723	0.0%	5,983	8,740	146.1%	0.0%
500-Information Technology	60,439	59,480	98.4%	397,805	(338,325)	-85.0%	44.5%
300-Community Services	-	-	0.0%	-	-	0.0%	-100.0%
405-Building	100,000	182,634	182.6%	-	182,634	0.0%	-100.0%
210-Corrections	-	-	0.0%	-	-	0.0%	-100.0%
100-City Council	-	-	0.0%	-	-	0.0%	0.0%
145-Planning	-	-	0.0%	-	-	0.0%	-100.0%
110-City Manager	-	-	0.0%	-	-	0.0%	-100.0%
000-Non-Departmental	-	-	0.0%	-	-	0.0%	0.0%
135-Human Resources	-	-	0.0%	-	-	0.0%	0.0%
120-City Clerk	-	-	0.0%	-	-	0.0%	0.0%
<b>Total Citywide Fleet &amp; Equipment</b>	<b>1,013,522</b>	<b>1,140,295</b>	<b>112.5%</b>	<b>2,087,700</b>	<b>(\$947,405)</b>	<b>-45.4%</b>	<b>29.0%</b>

## Capital Improvement Program (CIP)

The Capital Improvement Program (CIP) is a long-term plan that outlines major infrastructure projects a city or government plans to complete over several years. These projects include things like road repairs, new parks, public buildings, and water system upgrades. The CIP helps prioritize and budget for these big projects, ensuring the community's needs are met while managing financial resources wisely. It typically spans multiple years and is updated regularly to reflect changing priorities and funding availability.

CIP Category	FY Actual 20/21	FY Actual 21/22	FY Actual 22/23	FY Actual 23/24	FY Actual 24/25	FY YTD Actual 25/26	Total
Streets	2,302,147	2,736,036	1,633,263	4,798,297	3,125,798	4,938,457	19,533,998
Water	1,534,492	1,278,889	1,211,899	1,608,122	2,412,627	446,004	8,492,032
Parks	0	53,998	842,398	2,608,359	1,010,720	3,040,191	7,555,667
Public Facilities	15,867	9,500	960	1,880,380	2,267,940	2,890,989	7,065,635
Sewer	517,426	919,098	459,940	687,444	1,580,196	1,072,643	5,236,746
Police	10,420	0	16,102	193,396	396,757	3,914,119	4,530,795
Other	934,134	70,253	2,000	157,782	2,971	81,025	1,248,167
General Gov	284,206	74,952	16,184	638,155	63,930	691	1,078,118
IT	0	0	0	149,840	337,170	74,670	561,680
Learning Center	0	0	0	8,711	142,726	13,363	164,800
Economic Dev	28,280	21,867	31,155	34,163	6,209	0	121,673
<b>Grand Total</b>	<b>\$5,626,972</b>	<b>\$5,164,592</b>	<b>\$4,213,900</b>	<b>\$12,764,649</b>	<b>\$11,347,045</b>	<b>\$16,472,152</b>	<b>\$55,589,311</b>



## Conclusion

The City of Shafter has maintained a general fund surplus in recent years, contributing to one of the healthiest reserve levels in the region. The City Council adopted the current budget as a balanced budget, ensuring fiscal responsibility. While we are now experiencing a sharp decline in sales tax revenue, projections indicate that we will still conclude the fiscal year with a surplus. This year-to-date budget update provides valuable insight into the City's financial status. For any questions or further clarification, the Finance Director is available for discussion.



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## *Resolution of Commendation*

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### **2026 CINCO DE MAYO CELEBRATION GRAND MARSHAL**

Margaret Rodriguez Ramirez

**WHEREAS**, the Cinco de Mayo Festival Committee has selected Margaret Rodriguez Ramirez as the Grand Marshal of the 2026 Cinco de Mayo Parade, in recognition of her decades of dedicated service to families in Shafter and North Kern; and

**WHEREAS**, Margaret has spent the past 28 years as a student and family support provider with the Richland Family Resource Center, where she has become a trusted advocate and invaluable resource to the community; and

**WHEREAS**, she previously served for 18 years as a preschool teacher with the Head Start program in Buttonwillow, Wasco, and Shafter, and her passion and commitment to the community have led to her long-standing service at the Richland Family Resource Center; and

**WHEREAS**, Margaret was named the 2024–2025 Richland School District Employee of the Year and received the Education Support Staff Award from the Shafter Chamber of Commerce in 2019; she was also honored with the “Tu Voz, Tu Héroe” Award this past January; and

**WHEREAS**, she is an active member of The Gathering Church, is deeply involved in Líderes Campesinas food distributions, participates in Richland School District community fairs and fundraising efforts, and volunteers annually for the Christmas Parade; and

**NOW, THEREFORE**, I, Chad Givens, Mayor of the City of Shafter, on behalf of the entire City Council, do hereby commend **Margaret Rodriguez Ramirez** for her outstanding dedication and service to the Shafter community, and do hereby congratulate her on being named the **2026 Cinco de Mayo Celebration Grand Marshal**.

**PASSED AND ADOPTED** this 2nd day of May, 2026.

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Chad Givens  
Mayor



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Rogelio Sanchez, Finance Director

**SUBJECT:** FISCAL YEAR 2025/2026 MID-YEAR BUDGET UPDATE

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; accept the 2025/2026 Mid-Year Budget update; and approve a minute order authorizing the Finance Director to implement minor budget adjustments within the Fiscal Year 2025/26 adopted budget to align revenues and expenditures with current projections and council-approved actions.

### **BACKGROUND**

Throughout Fiscal Year 2025/26, the City Council has approved numerous individual staff reports authorizing purchases, capital projects, staffing changes, and program enhancements. These actions have been implemented operationally; however, minor budget adjustments are necessary to align the adopted budget with current financial activity and updated projections.

In lieu of bringing a formal mid-year budget amendment, Staff is requesting authorization to make limited, technical adjustments to better reflect actual and projected financial conditions as the City approaches fiscal year-end.

### **DISCUSSION**

The requested authorization allows the Finance Director to make minor adjustments that are administrative in nature and do not represent new spending authority or new program approvals. These adjustments are intended to calibrate the budget to reflect:

#### **Updated Revenue Projections:**

- Reduction in sales tax revenues based on recent trends
- Increase in property tax revenues due to stronger-than-anticipated performance

#### **Personnel Cost Realignment:**

- Reduction in salary and benefit accounts due to vacancies

#### **Expenditure Alignment:**

**CONSENT CALENDAR**

- Reallocation to equipment and operating accounts associated with items previously approved by City Council through separate staff reports

**Capital Improvement Program (CIP) Updates:**

- Adjustments to multi-year project budgets to reflect current expenditure timing and actual project progress

For transparency and audit purposes, staff will include detailed exhibits identifying the proposed increases and decreases across multiple accounts. These exhibits will provide a clear reconciliation of adjustments and demonstrate that the overall net fiscal impact is minimal. These adjustments are technical in nature and ensure that the City's financial records more accurately reflect real-time conditions. This approach improves transparency and positions the City for a smoother fiscal year-end close by reducing variances between budget and actual results. At no point does this request authorize new purchases, new positions, or new projects. All underlying expenditures have already been approved by City Council.

**FISCAL IMPACT**

No net fiscal impact. The proposed adjustments are budget-neutral and are intended solely to realign existing appropriations and revenue estimates based on updated information and prior Council actions. The accompanying exhibits will demonstrate that the net impact across all funds is minimal.

**CEQA ANALYSIS**

The action is not defined as a "project" per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval of minor budget adjustments and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

1. 250421 Budget Adjustment Exhibit

Division	Object	Act	Decrease Amt	Increase Amt
00-None	400000-Prop Tax - Current Sec	0100-10-000-00-00-400000-	-	777,050
00-None	400001-Prop Tax - Current Unsec	0100-10-000-00-00-400001-	-	10,000
00-None	400010-Prop Tax - In Lieu of VLF	0100-10-000-00-00-400010-	-	500,450
00-None	400201-Franchise Tax - Natural Gas	0100-10-000-00-00-400201-	70,390	-
00-None	400203-Franchise Tax - Cable	0100-10-000-00-00-400203-	18,425	-
00-None	400100-Sales Tax - Bradley-Burns	0100-10-000-00-00-400100-	1,500,000	-
26-Building Inspection	430300-Building Permits	0100-10-405-26-00-430300-	500,000	-
10-Finance	460021-Interest Investments	0100-10-140-10-00-460021-	-	300,000
00-None	412510-Late Fees	0100-10-000-00-00-412510-	-	56,105
01-City Council	470301-Donations Events	0100-10-100-01-00-470301-	-	2,500
10-Finance	410900-Admin Fees - Misc	0100-10-140-10-00-410900-	-	520
13-Planning	410400-Planning Fees - Zone & Subdiv	0100-10-145-13-00-410400-	-	72,727
13-Planning	430000-Business License Fee	0100-10-145-13-00-430000-	-	16,048
27-Code Compliance	410150-Abatement Fees	0100-10-405-27-00-410150-	-	30,168
14-Police	440002-Fines - Police	0100-20-200-14-00-440002-	-	3,484
14-Police	470000-CA Grant	0100-20-200-14-00-470000-	-	23,676
14-Police	470003-CA Grant - AB109	0100-20-200-14-00-470003-	-	48,449
14-Police	470004-CA Grant - POST Train Reimb	0100-20-200-14-00-470004-	-	29,886
15-Animal Control	411001-Animal Control - Shelter Fees	0100-20-200-15-00-411001-	-	550
06-Business Development	410900-Admin Fees - Misc	0100-30-125-06-60-410900-	-	114
04-Education Partnership	470050-CA Grant - Library	0100-30-300-04-00-470050-	-	3,456
04-Education Partnership	470300-Donations - Misc	0100-30-300-04-00-470300-	-	210
00-None	470210-SJVAPCD-San Joaquin Air Con	0100-40-400-00-00-470210-	-	67,100
18-Engineering	410701-Offsite Plan Check and Inspec	0100-40-400-18-00-410701-	-	68,015
18-Engineering	430200-Encroachment Permit	0100-40-400-18-00-430200-	-	3,897
19-Streets	410801-Streets Fees - Sweeping	0100-40-400-19-02-410801-	-	4,234
10-Finance	490200-Trans In - Federal Grants	0100-90-140-10-00-490200-	160,000	-
14-Police	490202-Trans In - SLEF	0100-90-200-14-00-490202-	-	190,000
01-City Council	Part Time Wages	0100-10-100-01-00-500100-	-	660
01-City Council	Health Insurance	0100-10-100-01-00-500800-	-	1,721
01-City Council	Dental Insurance	0100-10-100-01-00-500801-	-	76
01-City Council	Vision Insurance	0100-10-100-01-00-500802-	-	70
01-City Council	Payroll Taxes	0100-10-100-01-00-509000-	269	-
02-Planning Commission	Part Time Wages	0100-10-105-02-00-500100-	-	150
02-Planning Commission	Payroll Taxes	0100-10-105-02-00-509000-	-	13
03-City Manager	Full Time Wages	0100-10-110-03-00-500000-	2,957	-
03-City Manager	Cellphone Allowance	0100-10-110-03-00-500500-	26	-
03-City Manager	Auto Allowance	0100-10-110-03-00-500501-	69	-
03-City Manager	Education Reimbursement	0100-10-110-03-00-500503-	621	-
03-City Manager	Incentive- Bilingual Pay	0100-10-110-03-00-500506-	29	-
03-City Manager	Incentive-Certificate Pay	0100-10-110-03-00-500508-	1,648	-
03-City Manager	Unfunded Accr. Liab. (UAL)	0100-10-110-03-00-500602-	616	-
03-City Manager	PERS 26454 Misc. Pepra	0100-10-110-03-00-500604-	1,151	-
03-City Manager	UAL 26454 Misc. PEPRA	0100-10-110-03-00-500614-	-	2,513
03-City Manager	OPEB - Health Insurance	0100-10-110-03-00-500700-	-	9,050
03-City Manager	Health Insurance	0100-10-110-03-00-500800-	-	4,292
03-City Manager	Dental Insurance	0100-10-110-03-00-500801-	-	50
03-City Manager	Vision Insurance	0100-10-110-03-00-500802-	-	16
03-City Manager	Life Insurance	0100-10-110-03-00-500803-	-	90
03-City Manager	Work Comp Insurance	0100-10-110-03-00-500880-	36	-
03-City Manager	Payroll Taxes	0100-10-110-03-00-509000-	598	-
65-Community Engagement	Full Time Wages	0100-10-110-65-00-500000-	-	48,417
65-Community Engagement	Part Time Wages	0100-10-110-65-00-500100-	55,030	-
65-Community Engagement	Education Reimbursement	0100-10-110-65-00-500503-	-	2,480

Division	Object	Act	Decrease Amt	Increase Amt
65-Community Engagement	PERS 26454 Misc. Pepra	0100-10-110-65-00-500604-	-	3,655
65-Community Engagement	Life Insurance	0100-10-110-65-00-500803-	-	204
65-Community Engagement	Work Comp Insurance	0100-10-110-65-00-500880-	-	191
65-Community Engagement	Payroll Taxes	0100-10-110-65-00-509000-	-	2,321
05-City Clerk	Full Time Wages	0100-10-120-05-00-500000-	50,950	-
05-City Clerk	Cellphone Allowance	0100-10-120-05-00-500500-	4	-
05-City Clerk	Auto Allowance	0100-10-120-05-00-500501-	9	-
05-City Clerk	Education Reimbursement	0100-10-120-05-00-500503-	2,100	-
05-City Clerk	Incentive- Bilingual Pay	0100-10-120-05-00-500506-	-	69
05-City Clerk	Incentive-Certificate Pay	0100-10-120-05-00-500508-	1,475	-
05-City Clerk	Unfunded Accr. Liab. (UAL)	0100-10-120-05-00-500602-	361	-
05-City Clerk	PERS 3069 Misc. Classic	0100-10-120-05-00-500603-	-	72
05-City Clerk	PERS 26454 Misc. Pepra	0100-10-120-05-00-500604-	7,461	-
05-City Clerk	UAL 3069 Misc. Classic	0100-10-120-05-00-500613-	-	13,189
05-City Clerk	UAL 26454 Misc. PEPRA	0100-10-120-05-00-500614-	-	477
05-City Clerk	Health Insurance	0100-10-120-05-00-500800-	14,560	-
05-City Clerk	Dental Insurance	0100-10-120-05-00-500801-	416	-
05-City Clerk	Vision Insurance	0100-10-120-05-00-500802-	190	-
05-City Clerk	Life Insurance	0100-10-120-05-00-500803-	122	-
05-City Clerk	Work Comp Insurance	0100-10-120-05-00-500880-	371	-
05-City Clerk	Payroll Taxes	0100-10-120-05-00-509000-	6,970	-
06-Business Development	Full Time Wages	0100-10-125-06-00-500000-	21,411	-
06-Business Development	Cellphone Allowance	0100-10-125-06-00-500500-	45	-
06-Business Development	Auto Allowance	0100-10-125-06-00-500501-	118	-
06-Business Development	Uniform & Equipment Allowance	0100-10-125-06-00-500502-	35	-
06-Business Development	Education Reimbursement	0100-10-125-06-00-500503-	-	4,500
06-Business Development	Incentive- Bilingual Pay	0100-10-125-06-00-500506-	-	932
06-Business Development	Unfunded Accr. Liab. (UAL)	0100-10-125-06-00-500602-	280	-
06-Business Development	PERS 26454 Misc. Pepra	0100-10-125-06-00-500604-	2,190	-
06-Business Development	UAL 26454 Misc. PEPRA	0100-10-125-06-00-500614-	-	2,720
06-Business Development	Health Insurance	0100-10-125-06-00-500800-	7,429	-
06-Business Development	Dental Insurance	0100-10-125-06-00-500801-	255	-
06-Business Development	Vision Insurance	0100-10-125-06-00-500802-	141	-
06-Business Development	Life Insurance	0100-10-125-06-00-500803-	-	355
06-Business Development	Work Comp Insurance	0100-10-125-06-00-500880-	183	-
06-Business Development	Payroll Taxes	0100-10-125-06-00-509000-	1,549	-
09-Human Resources	Full Time Wages	0100-10-135-09-00-500000-	3,978	-
09-Human Resources	Cellphone Allowance	0100-10-135-09-00-500500-	-	499
09-Human Resources	Auto Allowance	0100-10-135-09-00-500501-	7	-
09-Human Resources	Uniform & Equipment Allowance	0100-10-135-09-00-500502-	4,005	-
09-Human Resources	Incentive- Bilingual Pay	0100-10-135-09-00-500506-	-	598
09-Human Resources	Incentive-Certificate Pay	0100-10-135-09-00-500508-	47	-
09-Human Resources	Unfunded Accr. Liab. (UAL)	0100-10-135-09-00-500602-	525	-
09-Human Resources	PERS 3069 Misc. Classic	0100-10-135-09-00-500603-	-	1,129
09-Human Resources	PERS 26454 Misc. Pepra	0100-10-135-09-00-500604-	-	2,959
09-Human Resources	UAL 3069 Misc. Classic	0100-10-135-09-00-500613-	-	9,484
09-Human Resources	UAL 26454 Misc. PEPRA	0100-10-135-09-00-500614-	-	809
09-Human Resources	Health Insurance	0100-10-135-09-00-500800-	-	1,719
09-Human Resources	Dental Insurance	0100-10-135-09-00-500801-	49	-
09-Human Resources	Vision Insurance	0100-10-135-09-00-500802-	-	175
09-Human Resources	Life Insurance	0100-10-135-09-00-500803-	-	299
09-Human Resources	Work Comp Insurance	0100-10-135-09-00-500880-	-	177
09-Human Resources	Payroll Taxes	0100-10-135-09-00-509000-	-	3,633
11-Risk Management	Full Time Wages	0100-10-135-11-00-500000-	44,482	-

Division	Object	Act	Decrease Amt	Increase Amt
11-Risk Management	Cellphone Allowance	0100-10-135-11-00-500500-	-	84
11-Risk Management	Auto Allowance	0100-10-135-11-00-500501-	7	-
11-Risk Management	Education Reimbursement	0100-10-135-11-00-500503-	-	176
11-Risk Management	Incentive- Bilingual Pay	0100-10-135-11-00-500506-	-	105
11-Risk Management	Incentive-Certificate Pay	0100-10-135-11-00-500508-	32	-
11-Risk Management	Unfunded Accr. Liab. (UAL)	0100-10-135-11-00-500602-	116	-
11-Risk Management	PERS 3069 Misc. Classic	0100-10-135-11-00-500603-	171	-
11-Risk Management	PERS 26454 Misc. Pepra	0100-10-135-11-00-500604-	-	139
11-Risk Management	UAL 3069 Misc. Classic	0100-10-135-11-00-500613-	-	9,484
11-Risk Management	UAL 26454 Misc. PEPRA	0100-10-135-11-00-500614-	-	438
11-Risk Management	Health Insurance	0100-10-135-11-00-500800-	-	1,836
11-Risk Management	Dental Insurance	0100-10-135-11-00-500801-	-	20
11-Risk Management	Vision Insurance	0100-10-135-11-00-500802-	-	29
11-Risk Management	Life Insurance	0100-10-135-11-00-500803-	-	165
11-Risk Management	Work Comp Insurance	0100-10-135-11-00-500880-	-	20
11-Risk Management	Payroll Taxes	0100-10-135-11-00-509000-	52	-
10-Finance	Full Time Wages	0100-10-140-10-00-500000-	4,789	-
10-Finance	Overtime	0100-10-140-10-00-500400-	6,503	-
10-Finance	Cellphone Allowance	0100-10-140-10-00-500500-	-	42
10-Finance	Auto Allowance	0100-10-140-10-00-500501-	213	-
10-Finance	Incentive- Bilingual Pay	0100-10-140-10-00-500506-	-	349
10-Finance	Incentive- Degree	0100-10-140-10-00-500507-	319	-
10-Finance	Incentive-Certificate Pay	0100-10-140-10-00-500508-	805	-
10-Finance	Unfunded Accr. Liab. (UAL)	0100-10-140-10-00-500602-	2,450	-
10-Finance	PERS 3069 Misc. Classic	0100-10-140-10-00-500603-	1,081	-
10-Finance	PERS 26454 Misc. Pepra	0100-10-140-10-00-500604-	-	8,171
10-Finance	UAL 3069 Misc. Classic	0100-10-140-10-00-500613-	-	15,297
10-Finance	UAL 26454 Misc. PEPRA	0100-10-140-10-00-500614-	-	1,195
10-Finance	Health Insurance	0100-10-140-10-00-500800-	-	16,659
10-Finance	Health Insurance	0100-10-140-10-00-500800-CHNGS	9	-
10-Finance	Dental Insurance	0100-10-140-10-00-500801-	-	296
10-Finance	Dental Insurance	0100-10-140-10-00-500801-CHNGS	901	-
10-Finance	Vision Insurance	0100-10-140-10-00-500802-	-	110
10-Finance	Vision Insurance	0100-10-140-10-00-500802-CHNGS	259	-
10-Finance	Life Insurance	0100-10-140-10-00-500803-	-	254
10-Finance	Life Insurance	0100-10-140-10-00-500803-CHNGS	4,024	-
10-Finance	Work Comp Insurance	0100-10-140-10-00-500880-	-	397
10-Finance	Payroll Taxes	0100-10-140-10-00-509000-	-	8,628
13-Planning	Full Time Wages	0100-10-145-13-00-500000-	25,582	-
13-Planning	Overtime	0100-10-145-13-00-500400-	184	-
13-Planning	Cellphone Allowance	0100-10-145-13-00-500500-	4	-
13-Planning	Auto Allowance	0100-10-145-13-00-500501-	14	-
13-Planning	Incentive- Bilingual Pay	0100-10-145-13-00-500506-	-	664
13-Planning	Unfunded Accr. Liab. (UAL)	0100-10-145-13-00-500602-	490	-
13-Planning	PERS 26454 Misc. Pepra	0100-10-145-13-00-500604-	1,563	-
13-Planning	UAL 26454 Misc. PEPRA	0100-10-145-13-00-500614-	-	2,538
13-Planning	Health Insurance	0100-10-145-13-00-500800-	12,184	-
13-Planning	Dental Insurance	0100-10-145-13-00-500801-	309	-
13-Planning	Vision Insurance	0100-10-145-13-00-500802-	170	-
13-Planning	Life Insurance	0100-10-145-13-00-500803-	-	210
13-Planning	Work Comp Insurance	0100-10-145-13-00-500880-	100	-
13-Planning	Payroll Taxes	0100-10-145-13-00-509000-	1,095	-
26-Building Inspection	Full Time Wages	0100-10-405-26-00-500000-	105,759	-
26-Building Inspection	Overtime	0100-10-405-26-00-500400-	-	2,613

Division	Object	Act	Decrease Amt	Increase Amt
26-Building Inspection	Cellphone Allowance	0100-10-405-26-00-500500-	-	728
26-Building Inspection	Auto Allowance	0100-10-405-26-00-500501-	14	-
26-Building Inspection	Uniform & Equipment Allowance	0100-10-405-26-00-500502-	645	-
26-Building Inspection	Incentive- Bilingual Pay	0100-10-405-26-00-500506-	-	984
26-Building Inspection	Unfunded Accr. Liab. (UAL)	0100-10-405-26-00-500602-	1,358	-
26-Building Inspection	PERS 3069 Misc. Classic	0100-10-405-26-00-500603-	151	-
26-Building Inspection	PERS 26454 Misc. Pepra	0100-10-405-26-00-500604-	-	1,273
26-Building Inspection	UAL 3069 Misc. Classic	0100-10-405-26-00-500613-	-	20,330
26-Building Inspection	UAL 26454 Misc. PEPRA	0100-10-405-26-00-500614-	-	2,639
26-Building Inspection	Health Insurance	0100-10-405-26-00-500800-	-	28,201
26-Building Inspection	Dental Insurance	0100-10-405-26-00-500801-	-	634
26-Building Inspection	Vision Insurance	0100-10-405-26-00-500802-	-	273
26-Building Inspection	Life Insurance	0100-10-405-26-00-500803-	-	423
26-Building Inspection	Work Comp Insurance	0100-10-405-26-00-500880-	-	448
26-Building Inspection	Payroll Taxes	0100-10-405-26-00-509000-	-	1,171
27-Code Compliance	Full Time Wages	0100-10-405-27-00-500000-	1,830	-
27-Code Compliance	Overtime	0100-10-405-27-00-500400-	1,676	-
27-Code Compliance	Uniform & Equipment Allowance	0100-10-405-27-00-500502-	138	-
27-Code Compliance	Unfunded Accr. Liab. (UAL)	0100-10-405-27-00-500602-	116	-
27-Code Compliance	PERS 26454 Misc. Pepra	0100-10-405-27-00-500604-	45	-
27-Code Compliance	UAL 26454 Misc. PEPRA	0100-10-405-27-00-500614-	-	497
27-Code Compliance	Health Insurance	0100-10-405-27-00-500800-	-	1,666
27-Code Compliance	Dental Insurance	0100-10-405-27-00-500801-	-	20
27-Code Compliance	Vision Insurance	0100-10-405-27-00-500802-	-	6
27-Code Compliance	Life Insurance	0100-10-405-27-00-500803-	-	22
27-Code Compliance	Work Comp Insurance	0100-10-405-27-00-500880-	13	-
27-Code Compliance	Payroll Taxes	0100-10-405-27-00-509000-	25	-
14-Police	Full Time Wages	0100-20-200-14-00-500000-	930,167	-
14-Police	Full Time Wages	0100-20-200-14-00-500000-FENT	-	22,907
14-Police	Part Time Wages	0100-20-200-14-00-500100-	-	34,129
14-Police	Part Time Wages	0100-20-200-14-00-500100-FENT	-	24,934
14-Police	Overtime	0100-20-200-14-00-500400-	-	112,742
14-Police	Overtime	0100-20-200-14-00-500400-FENT	-	63,613
14-Police	Overtime - Court	0100-20-200-14-00-500401-	3,198	-
14-Police	Overtime - Holiday	0100-20-200-14-00-500406-	-	13,572
14-Police	Cellphone Allowance	0100-20-200-14-00-500500-	424	-
14-Police	Auto Allowance	0100-20-200-14-00-500501-	14	-
14-Police	Uniform & Equipment Allowance	0100-20-200-14-00-500502-	-	29,737
14-Police	Education Reimbursement	0100-20-200-14-00-500503-	2,246	-
14-Police	Incentive- Bilingual Pay	0100-20-200-14-00-500506-	-	1,295
14-Police	Incentive- Degree	0100-20-200-14-00-500507-	4,713	-
14-Police	Incentive-Certificate Pay	0100-20-200-14-00-500508-	-	15,647
14-Police	Incentive-Canine Handler	0100-20-200-14-00-500509-	-	493
14-Police	Incentive-Training Officer	0100-20-200-14-00-500510-	-	5,343
14-Police	Incentive- Traffic	0100-20-200-14-00-500512-	-	118
14-Police	Incentive- Detective	0100-20-200-14-00-500513-	-	2,164
14-Police	Unfunded Accr. Liab. (UAL)	0100-20-200-14-00-500602-	12,334	-
14-Police	PERS 3069 Misc. Classic	0100-20-200-14-00-500603-	-	9,553
14-Police	PERS 26454 Misc. Pepra	0100-20-200-14-00-500604-	6,930	-
14-Police	PERS 26454 Misc. Pepra	0100-20-200-14-00-500604-FENT	-	3,465
14-Police	PERS 3070 Safety Classic	0100-20-200-14-00-500605-	16,831	-
14-Police	PERS 25405 Safety Pepra	0100-20-200-14-00-500606-	95,936	-
14-Police	UAL 3069 Misc. Classic	0100-20-200-14-00-500613-	-	29,346
14-Police	UAL 26454 Misc. PEPRA	0100-20-200-14-00-500614-	-	3,992

Division	Object	Act	Decrease	Increase
			Amt	Amt
14-Police	UAL 3070 Safety Classic	0100-20-200-14-00-500615-	-	134,864
14-Police	UAL 25405 Safety PEPRA	0100-20-200-14-00-500616-	-	12,435
14-Police	OPEB - Health Insurance	0100-20-200-14-00-500700-	-	2,194
14-Police	Health Insurance	0100-20-200-14-00-500800-	162,280	-
14-Police	Health Insurance	0100-20-200-14-00-500800-FENT	-	11,140
14-Police	Dental Insurance	0100-20-200-14-00-500801-	5,194	-
14-Police	Dental Insurance	0100-20-200-14-00-500801-FENT	-	286
14-Police	Vision Insurance	0100-20-200-14-00-500802-	2,309	-
14-Police	Vision Insurance	0100-20-200-14-00-500802-FENT	-	118
14-Police	Life Insurance	0100-20-200-14-00-500803-	-	1,797
14-Police	Life Insurance	0100-20-200-14-00-500803-FENT	-	270
14-Police	Work Comp Insurance	0100-20-200-14-00-500880-	100,722	-
14-Police	Work Comp Insurance	0100-20-200-14-00-500880-FENT	-	9,903
14-Police	Payroll Taxes	0100-20-200-14-00-509000-	32,624	-
14-Police	Payroll Taxes	0100-20-200-14-00-509000-FENT	-	8,524
14-Police	Uniform & Equipment Allowance	0100-20-200-14-13-500502-FENT	-	950
15-Animal Control	Full Time Wages	0100-20-200-15-00-500000-	58,216	-
15-Animal Control	Overtime	0100-20-200-15-00-500400-	-	23,172
15-Animal Control	Overtime	0100-20-200-15-00-500400-FENT	-	323
15-Animal Control	Overtime - Holiday	0100-20-200-15-00-500406-	-	183
15-Animal Control	Cellphone Allowance	0100-20-200-15-00-500500-	4	-
15-Animal Control	Uniform & Equipment Allowance	0100-20-200-15-00-500502-	-	2,850
15-Animal Control	Incentive- Bilingual Pay	0100-20-200-15-00-500506-	925	-
15-Animal Control	Incentive- Degree	0100-20-200-15-00-500507-	2,052	-
15-Animal Control	Unfunded Accr. Liab. (UAL)	0100-20-200-15-00-500602-	483	-
15-Animal Control	PERS 3069 Misc. Classic	0100-20-200-15-00-500603-	-	1,468
15-Animal Control	PERS 26454 Misc. Pepra	0100-20-200-15-00-500604-	-	777
15-Animal Control	UAL 3069 Misc. Classic	0100-20-200-15-00-500613-	-	11,135
15-Animal Control	UAL 26454 Misc. PEPRA	0100-20-200-15-00-500614-	-	1,107
15-Animal Control	Health Insurance	0100-20-200-15-00-500800-	-	4,323
15-Animal Control	Health Insurance	0100-20-200-15-00-500800-FENT	-	60
15-Animal Control	Dental Insurance	0100-20-200-15-00-500801-	160	-
15-Animal Control	Dental Insurance	0100-20-200-15-00-500801-FENT	-	2
15-Animal Control	Vision Insurance	0100-20-200-15-00-500802-	93	-
15-Animal Control	Vision Insurance	0100-20-200-15-00-500802-FENT	-	1
15-Animal Control	Life Insurance	0100-20-200-15-00-500803-	-	271
15-Animal Control	Life Insurance	0100-20-200-15-00-500803-FENT	-	1
15-Animal Control	Work Comp Insurance	0100-20-200-15-00-500880-	-	6,137
15-Animal Control	Work Comp Insurance	0100-20-200-15-00-500880-FENT	-	48
15-Animal Control	Payroll Taxes	0100-20-200-15-00-509000-	-	5,066
15-Animal Control	Payroll Taxes	0100-20-200-15-00-509000-FENT	-	25
04-Education Partnership	Full Time Wages	0100-30-300-04-00-500000-	-	16,454
04-Education Partnership	Part Time Wages	0100-30-300-04-00-500100-	81,906	-
04-Education Partnership	Overtime	0100-30-300-04-00-500400-	-	3,123
04-Education Partnership	Cellphone Allowance	0100-30-300-04-00-500500-	51	-
04-Education Partnership	Auto Allowance	0100-30-300-04-00-500501-	8	-
04-Education Partnership	Incentive- Bilingual Pay	0100-30-300-04-00-500506-	8,594	-
04-Education Partnership	Incentive-Certificate Pay	0100-30-300-04-00-500508-	-	3,203
04-Education Partnership	Unfunded Accr. Liab. (UAL)	0100-30-300-04-00-500602-	445	-
04-Education Partnership	PERS 3069 Misc. Classic	0100-30-300-04-00-500603-	-	881
04-Education Partnership	PERS 26454 Misc. Pepra	0100-30-300-04-00-500604-	-	7,504
04-Education Partnership	UAL 3069 Misc. Classic	0100-30-300-04-00-500613-	-	11,452
04-Education Partnership	UAL 26454 Misc. PEPRA	0100-30-300-04-00-500614-	-	1,311
04-Education Partnership	Health Insurance	0100-30-300-04-00-500800-	-	14,133

Division	Object	Act	Decrease Amt	Increase Amt
04-Education Partnership	Dental Insurance	0100-30-300-04-00-500801-	-	222
04-Education Partnership	Vision Insurance	0100-30-300-04-00-500802-	-	93
04-Education Partnership	Life Insurance	0100-30-300-04-00-500803-	-	125
04-Education Partnership	Work Comp Insurance	0100-30-300-04-00-500880-	-	1,115
04-Education Partnership	Payroll Taxes	0100-30-300-04-00-509000-	3,289	-
04-Education Partnership	Full Time Wages	0100-30-300-04-60-500000-	2,022	-
04-Education Partnership	Cellphone Allowance	0100-30-300-04-60-500500-	2	-
04-Education Partnership	Auto Allowance	0100-30-300-04-60-500501-	3	-
04-Education Partnership	Incentive- Bilingual Pay	0100-30-300-04-60-500506-	1	-
04-Education Partnership	Incentive-Certificate Pay	0100-30-300-04-60-500508-	-	1,068
04-Education Partnership	PERS 3069 Misc. Classic	0100-30-300-04-60-500603-	110	-
04-Education Partnership	PERS 26454 Misc. Pepra	0100-30-300-04-60-500604-	-	42
04-Education Partnership	UAL 3069 Misc. Classic	0100-30-300-04-60-500613-	-	3,818
04-Education Partnership	UAL 26454 Misc. PEPRA	0100-30-300-04-60-500614-	-	133
04-Education Partnership	Health Insurance	0100-30-300-04-60-500800-	-	2,819
04-Education Partnership	Dental Insurance	0100-30-300-04-60-500801-	-	25
04-Education Partnership	Vision Insurance	0100-30-300-04-60-500802-	-	10
04-Education Partnership	Life Insurance	0100-30-300-04-60-500803-	-	13
04-Education Partnership	Work Comp Insurance	0100-30-300-04-60-500880-	3	-
04-Education Partnership	Payroll Taxes	0100-30-300-04-60-509000-	32	-
04-Education Partnership	Full Time Wages	0100-30-300-04-61-500000-	1,011	-
04-Education Partnership	Cellphone Allowance	0100-30-300-04-61-500500-	1	-
04-Education Partnership	Auto Allowance	0100-30-300-04-61-500501-	2	-
04-Education Partnership	Incentive- Bilingual Pay	0100-30-300-04-61-500506-	1	-
04-Education Partnership	Incentive-Certificate Pay	0100-30-300-04-61-500508-	-	534
04-Education Partnership	PERS 3069 Misc. Classic	0100-30-300-04-61-500603-	55	-
04-Education Partnership	PERS 26454 Misc. Pepra	0100-30-300-04-61-500604-	-	22
04-Education Partnership	UAL 3069 Misc. Classic	0100-30-300-04-61-500613-	-	1,909
04-Education Partnership	UAL 26454 Misc. PEPRA	0100-30-300-04-61-500614-	-	67
04-Education Partnership	Health Insurance	0100-30-300-04-61-500800-	-	1,410
04-Education Partnership	Dental Insurance	0100-30-300-04-61-500801-	-	15
04-Education Partnership	Vision Insurance	0100-30-300-04-61-500802-	-	5
04-Education Partnership	Life Insurance	0100-30-300-04-61-500803-	-	8
04-Education Partnership	Work Comp Insurance	0100-30-300-04-61-500880-	2	-
04-Education Partnership	Payroll Taxes	0100-30-300-04-61-509000-	17	-
75-Community Events	Full Time Wages	0100-30-300-75-51-500000-	-	11,991
75-Community Events	Overtime	0100-30-300-75-51-500400-	-	3,203
75-Community Events	Cellphone Allowance	0100-30-300-75-51-500500-	1	-
75-Community Events	Auto Allowance	0100-30-300-75-51-500501-	2	-
75-Community Events	Incentive- Bilingual Pay	0100-30-300-75-51-500506-	-	233
75-Community Events	Incentive-Certificate Pay	0100-30-300-75-51-500508-	-	534
75-Community Events	PERS 3069 Misc. Classic	0100-30-300-75-51-500603-	55	-
75-Community Events	PERS 26454 Misc. Pepra	0100-30-300-75-51-500604-	-	1,086
75-Community Events	UAL 3069 Misc. Classic	0100-30-300-75-51-500613-	-	2,993
75-Community Events	UAL 26454 Misc. PEPRA	0100-30-300-75-51-500614-	-	84
75-Community Events	UAL 3070 Safety Classic	0100-30-300-75-51-500615-	-	391
75-Community Events	UAL 25405 Safety PEPRA	0100-30-300-75-51-500616-	-	15
75-Community Events	Health Insurance	0100-30-300-75-51-500800-	-	6,546
75-Community Events	Dental Insurance	0100-30-300-75-51-500801-	-	149
75-Community Events	Vision Insurance	0100-30-300-75-51-500802-	-	65
75-Community Events	Life Insurance	0100-30-300-75-51-500803-	-	77
75-Community Events	Work Comp Insurance	0100-30-300-75-51-500880-	-	441
75-Community Events	Payroll Taxes	0100-30-300-75-51-509000-	-	1,261
25-Public Facilities	Full Time Wages	0100-30-400-25-00-500000-	-	93,367

Division	Object	Act	Decrease Amt	Increase Amt
25-Public Facilities	Overtime	0100-30-400-25-00-500400-	1,477	-
25-Public Facilities	Cellphone Allowance	0100-30-400-25-00-500500-	-	794
25-Public Facilities	Auto Allowance	0100-30-400-25-00-500501-	1	-
25-Public Facilities	Uniform & Equipment Allowance	0100-30-400-25-00-500502-	-	2,329
25-Public Facilities	Incentive- Bilingual Pay	0100-30-400-25-00-500506-	-	2,155
25-Public Facilities	Incentive-Certificate Pay	0100-30-400-25-00-500508-	-	1,704
25-Public Facilities	Unfunded Accr. Liab. (UAL)	0100-30-400-25-00-500602-	900	-
25-Public Facilities	PERS 3069 Misc. Classic	0100-30-400-25-00-500603-	-	504
25-Public Facilities	PERS 26454 Misc. Pepra	0100-30-400-25-00-500604-	-	8,471
25-Public Facilities	UAL 3069 Misc. Classic	0100-30-400-25-00-500613-	-	19,343
25-Public Facilities	UAL 26454 Misc. PEPRA	0100-30-400-25-00-500614-	-	1,951
25-Public Facilities	OPEB - Health Insurance	0100-30-400-25-00-500700-	-	2,242
25-Public Facilities	Health Insurance	0100-30-400-25-00-500800-	-	44,988
25-Public Facilities	Dental Insurance	0100-30-400-25-00-500801-	-	894
25-Public Facilities	Vision Insurance	0100-30-400-25-00-500802-	-	381
25-Public Facilities	Life Insurance	0100-30-400-25-00-500803-	-	719
25-Public Facilities	Work Comp Insurance	0100-30-400-25-00-500880-	-	1,751
25-Public Facilities	Payroll Taxes	0100-30-400-25-00-509000-	-	9,231
18-Engineering	Full Time Wages	0100-40-400-18-00-500000-	68,045	-
18-Engineering	Part Time Wages	0100-40-400-18-00-500100-	9,565	-
18-Engineering	Overtime	0100-40-400-18-00-500400-	213	-
18-Engineering	Cellphone Allowance	0100-40-400-18-00-500500-	196	-
18-Engineering	Auto Allowance	0100-40-400-18-00-500501-	526	-
18-Engineering	Uniform & Equipment Allowance	0100-40-400-18-00-500502-	827	-
18-Engineering	Incentive- Bilingual Pay	0100-40-400-18-00-500506-	255	-
18-Engineering	Unfunded Accr. Liab. (UAL)	0100-40-400-18-00-500602-	903	-
18-Engineering	PERS 3069 Misc. Classic	0100-40-400-18-00-500603-	-	74
18-Engineering	PERS 26454 Misc. Pepra	0100-40-400-18-00-500604-	453	-
18-Engineering	UAL 3069 Misc. Classic	0100-40-400-18-00-500613-	-	6,876
18-Engineering	UAL 26454 Misc. PEPRA	0100-40-400-18-00-500614-	-	3,075
18-Engineering	Health Insurance	0100-40-400-18-00-500800-	-	14,581
18-Engineering	Dental Insurance	0100-40-400-18-00-500801-	-	243
18-Engineering	Vision Insurance	0100-40-400-18-00-500802-	-	128
18-Engineering	Life Insurance	0100-40-400-18-00-500803-	-	184
18-Engineering	Work Comp Insurance	0100-40-400-18-00-500880-	47	-
18-Engineering	Payroll Taxes	0100-40-400-18-00-509000-	1,242	-
19-Streets	Full Time Wages	0100-40-400-19-02-500000-	135,125	-
19-Streets	Overtime	0100-40-400-19-02-500400-	-	1,243
19-Streets	Overtime - Holiday	0100-40-400-19-02-500406-	-	114
19-Streets	Cellphone Allowance	0100-40-400-19-02-500500-	88	-
19-Streets	Auto Allowance	0100-40-400-19-02-500501-	210	-
19-Streets	Uniform & Equipment Allowance	0100-40-400-19-02-500502-	-	148
19-Streets	Incentive- Bilingual Pay	0100-40-400-19-02-500506-	1,383	-
19-Streets	Incentive-Certificate Pay	0100-40-400-19-02-500508-	-	95
19-Streets	Unfunded Accr. Liab. (UAL)	0100-40-400-19-02-500602-	1,708	-
19-Streets	PERS 3069 Misc. Classic	0100-40-400-19-02-500603-	-	31
19-Streets	PERS 26454 Misc. Pepra	0100-40-400-19-02-500604-	9,068	-
19-Streets	UAL 3069 Misc. Classic	0100-40-400-19-02-500613-	-	26,137
19-Streets	UAL 26454 Misc. PEPRA	0100-40-400-19-02-500614-	-	3,118
19-Streets	OPEB - Health Insurance	0100-40-400-19-02-500700-	-	7,845
19-Streets	Health Insurance	0100-40-400-19-02-500800-	21,223	-
19-Streets	Dental Insurance	0100-40-400-19-02-500801-	880	-
19-Streets	Vision Insurance	0100-40-400-19-02-500802-	401	-
19-Streets	Life Insurance	0100-40-400-19-02-500803-	-	157

Division	Object	Act	Decrease Amt	Increase Amt
19-Streets	Work Comp Insurance	0100-40-400-19-02-500880-	1,574	-
19-Streets	Payroll Taxes	0100-40-400-19-02-509000-	7,973	-
19-Streets	Full Time Wages	0100-40-400-19-04-500000-	36,051	-
19-Streets	Overtime	0100-40-400-19-04-500400-	513	-
19-Streets	Overtime - Holiday	0100-40-400-19-04-500406-	-	32
19-Streets	Cellphone Allowance	0100-40-400-19-04-500500-	1	-
19-Streets	Incentive-Certificate Pay	0100-40-400-19-04-500508-	-	95
19-Streets	Unfunded Accr. Liab. (UAL)	0100-40-400-19-04-500602-	95	-
19-Streets	PERS 3069 Misc. Classic	0100-40-400-19-04-500603-	-	3
19-Streets	PERS 26454 Misc. Pepra	0100-40-400-19-04-500604-	2,631	-
19-Streets	UAL 3069 Misc. Classic	0100-40-400-19-04-500613-	-	523
19-Streets	UAL 26454 Misc. PEPRA	0100-40-400-19-04-500614-	-	324
19-Streets	Health Insurance	0100-40-400-19-04-500800-	10,050	-
19-Streets	Dental Insurance	0100-40-400-19-04-500801-	341	-
19-Streets	Vision Insurance	0100-40-400-19-04-500802-	155	-
19-Streets	Life Insurance	0100-40-400-19-04-500803-	11	-
19-Streets	Work Comp Insurance	0100-40-400-19-04-500880-	400	-
19-Streets	Payroll Taxes	0100-40-400-19-04-509000-	2,325	-
01-City Council	Office Supplies	0100-10-100-01-00-510000-	-	277
03-City Manager	Departmental Supplies	0100-10-110-03-00-510001-	-	1,177
03-City Manager	Food/Meals	0100-10-110-03-00-510006-	-	111
65-Community Engagement	Office Supplies	0100-10-110-65-00-510000-	-	268
67-Employee Engagement Comr	Departmental Supplies	0100-10-110-67-00-510001-	-	174
67-Employee Engagement Comr	Food/Meals	0100-10-110-67-00-510006-	-	1,906
68-Health & Safety Committee	Office Supplies	0100-10-110-68-00-510000-	-	9
68-Health & Safety Committee	Departmental Supplies	0100-10-110-68-00-510001-	-	363
05-City Clerk	Office Supplies	0100-10-120-05-00-510000-	-	270
06-Business Development	Office Supplies	0100-10-125-06-00-510000-	-	114
06-Business Development	Departmental Supplies	0100-10-125-06-00-510001-	-	2,753
06-Business Development	Food/Meals	0100-10-125-06-00-510006-	-	1,142
09-Human Resources	Office Supplies	0100-10-135-09-00-510000-	-	10
09-Human Resources	Departmental Supplies	0100-10-135-09-00-510001-	-	154
09-Human Resources	Food/Meals	0100-10-135-09-00-510006-	-	43
11-Risk Management	Departmental Supplies	0100-10-135-11-00-510001-	-	217
10-Finance	Office Supplies	0100-10-140-10-00-510000-	-	835
10-Finance	Food/Meals	0100-10-140-10-00-510006-	-	510
13-Planning	Departmental Supplies	0100-10-145-13-00-510001-	-	785
13-Planning	Food/Meals	0100-10-145-13-00-510006-	-	709
26-Building Inspection	Departmental Supplies	0100-10-405-26-00-510001-	-	3,048
26-Building Inspection	Food/Meals	0100-10-405-26-00-510006-	-	55
27-Code Compliance	Departmental Supplies	0100-10-405-27-00-510001-	-	88
14-Police	Departmental Supplies	0100-20-200-14-00-510001-	-	15,812
14-Police	Departmental Supplies	0100-20-200-14-00-510001-FENT	-	63,556
14-Police	Food/Meals	0100-20-200-14-00-510006-	-	1,068
14-Police	Canine Supplies K9	0100-20-200-14-00-510014-	-	82
14-Police	Canine Supplies K9	0100-20-200-14-00-510014-FENT	-	10,245
14-Police	Postage & Freight	0100-20-200-14-00-510103-FENT	-	76
14-Police	Departmental Supplies	0100-20-200-14-13-510001-	-	219
15-Animal Control	Office Supplies	0100-20-200-15-00-510000-	-	166
15-Animal Control	Departmental Supplies	0100-20-200-15-00-510001-	-	6,284
15-Animal Control	Food/Meals	0100-20-200-15-00-510006-	-	32
55-Veterinary Care	Departmental Supplies	0100-20-200-55-00-510001-	-	4,775
55-Veterinary Care	Medical Supplies	0100-20-200-55-00-510012-	-	4,159
04-Education Partnership	Classroom Supplies	0100-30-300-04-00-510016-	-	2,343

Division	Object	Act	Decrease Amt	Increase Amt
04-Education Partnership	Postage & Freight	0100-30-300-04-00-510103-	-	12
04-Education Partnership	Postage & Freight	0100-30-300-04-61-510103-	-	65
25-Public Facilities	Food/Meals	0100-30-400-25-00-510006-	-	135
25-Public Facilities	Postage & Freight	0100-30-400-25-30-510103-	-	17
25-Public Facilities	Postage & Freight	0100-30-400-25-31-510103-	-	17
25-Public Facilities	Departmental Supplies	0100-30-400-25-32-510001-	-	11
25-Public Facilities	Postage & Freight	0100-30-400-25-32-510103-	-	17
25-Public Facilities	Postage & Freight	0100-30-400-25-33-510103-	-	17
25-Public Facilities	Postage & Freight	0100-30-400-25-34-510103-	-	17
18-Engineering	Departmental Supplies	0100-40-400-18-00-510001-	-	1,824
18-Engineering	Food/Meals	0100-40-400-18-00-510006-	-	998
18-Engineering	Postage & Freight	0100-40-400-18-00-510103-	-	105
19-Streets	Food/Meals	0100-40-400-19-02-510006-	-	191
01-City Council	Community Promotion	0100-10-100-01-00-510802-	-	20,334
03-City Manager	Community Promotion	0100-10-110-03-00-510802-	-	1,510
05-City Clerk	Elections	0100-10-120-05-00-510806-	-	8,876
09-Human Resources	Recruitment	0100-10-135-09-00-510115-	-	167
09-Human Resources	Employee Dev & Reten (SEDAC)	0100-10-135-09-00-510116-	-	2,017
09-Human Resources	Community Promotion	0100-10-135-09-00-510802-	-	1,800
10-Finance	Recruitment	0100-10-140-10-00-510115-	-	261
13-Planning	Advertising	0100-10-145-13-00-510104-	-	638
15-Animal Control	Recruitment	0100-20-200-15-00-510115-	-	360
04-Education Partnership	Community Promotions	0100-30-300-04-00-510804-	-	6,530
25-Public Facilities	Recruitment	0100-30-400-25-00-510115-	-	497
18-Engineering	Recruitment	0100-40-400-18-00-510115-	-	494
19-Streets	Advertising	0100-40-400-19-02-510104-	-	15,000
19-Streets	Recruitment	0100-40-400-19-02-510115-	-	102
11-Risk Management	Vehicle Operations - Fuel	0100-10-135-11-00-510302-	-	4
03-City Manager	Vehicle Operations	0100-10-110-03-00-510300-	-	27
25-Public Facilities	Equipment Repair	0100-30-400-25-55-510204-	-	89
14-Police	Vehicle Operations - Fuel	0100-20-200-14-00-510302-FENT	-	152
25-Public Facilities	Landscaping Services	0100-30-400-25-55-510110-	-	190
04-Education Partnership	Vehicle Operations - Fuel	0100-30-300-04-00-510302-	-	263
19-Streets	Building Repair & Maintenance	0100-40-400-19-02-510205-	-	295
14-Police	Building Repair & Maintenance	0100-20-200-14-00-510205-	-	398
25-Public Facilities	Building Repair & Maintenance	0100-30-400-25-00-510205-	-	575
25-Public Facilities	Repairs & Maintenance	0100-30-400-25-31-510200-	-	642
27-Code Compliance	Vehicle Operations - Fuel	0100-10-405-27-00-510302-	-	690
18-Engineering	Vehicle Operations	0100-40-400-18-00-510300-	-	1,123
04-Education Partnership	Vehicle Operations	0100-30-300-04-00-510300-	-	1,667
25-Public Facilities	Equipment Repair	0100-30-400-25-00-510204-	-	2,447
19-Streets	Vehicle Operations - Fuel	0100-40-400-19-04-510302-	-	4,837
25-Public Facilities	Janitorial Services	0100-30-400-25-55-510109-	-	5,578
25-Public Facilities	Landscaping Services	0100-30-400-25-52-510110-	-	5,911
14-Police	Janitorial Services	0100-20-200-14-13-510109-	-	7,040
25-Public Facilities	Vehicle Operations - Fuel	0100-30-400-25-00-510302-	-	8,161
25-Public Facilities	Repairs & Maintenance	0100-30-400-25-00-510200-	-	13,346
14-Police	Equipment Repair	0100-20-200-14-00-510204-	-	16,326
25-Public Facilities	Building Repair & Maintenance	0100-30-400-25-55-510205-	-	22,725
19-Streets	Repairs & Maintenance	0100-40-400-19-02-510200-	-	30,830
19-Streets	Equipment Repair	0100-40-400-19-02-510204-	-	52,825
25-Public Facilities	Equipment Rental	0100-30-400-25-00-510601-	-	2,598
14-Police	Property Rental	0100-20-200-14-13-510602-	-	13,532
18-Engineering	Software Licensing	0100-40-400-18-00-510105-	-	1

Division	Object	Act	Decrease Amt	Increase Amt
18-Engineering	IT Subscription	0100-40-400-18-00-510155-	-	60
01-City Council	Software Subscription	0100-10-100-01-00-510150-	-	312
25-Public Facilities	Software Subscription	0100-30-400-25-32-510150-	-	401
25-Public Facilities	Software Subscription	0100-30-400-25-35-510150-	-	401
25-Public Facilities	Software Subscription	0100-30-400-25-47-510150-	-	401
25-Public Facilities	Software Subscription	0100-30-400-25-34-510150-	-	401
15-Animal Control	Software Subscription	0100-20-200-15-00-510150-	-	583
03-City Manager	Software Subscription	0100-10-110-03-00-510150-	-	1,331
04-Education Partnership	Software Subscription	0100-30-300-04-00-510150-	-	1,621
25-Public Facilities	Software Subscription	0100-30-400-25-00-510150-	-	2,035
05-City Clerk	Software Subscription	0100-10-120-05-00-510150-	-	4,623
75-Community Events	Software Subscription	0100-30-300-75-51-510150-	-	4,734
26-Building Inspection	Software Subscription	0100-10-405-26-00-510150-	-	4,820
09-Human Resources	Software Subscription	0100-10-135-09-00-510150-	-	5,459
04-Education Partnership	Software Subscription	0100-30-300-04-60-510150-	-	7,273
10-Finance	Software Subscription	0100-10-140-10-00-510150-	-	8,052
25-Public Facilities	Hardware & Tools	0100-30-400-25-31-510202-	-	23
11-Risk Management	Hardware & Tools	0100-10-135-11-00-510202-	-	24
65-Community Engagement	Hardware & Tools	0100-10-110-65-00-510202-	-	48
05-City Clerk	Hardware & Tools	0100-10-120-05-00-510202-	-	48
13-Planning	Hardware & Tools	0100-10-145-13-00-510202-	-	48
26-Building Inspection	Hardware & Tools	0100-10-405-26-00-510202-	-	48
21-Wastewater	Hardware & Tools	0100-40-400-21-00-510202-	-	54
25-Public Facilities	Hardware & Tools	0100-30-400-25-37-510202-	-	67
03-City Manager	Hardware & Tools	0100-10-110-03-00-510202-	-	251
25-Public Facilities	Hardware & Tools	0100-30-400-25-30-510202-	-	736
25-Public Facilities	Hardware & Tools	0100-30-400-25-33-510202-	-	795
04-Education Partnership	Hardware & Tools	0100-30-300-04-00-510202-	-	1,525
06-Business Development	Hardware & Tools	0100-10-125-06-00-510202-	-	1,877
10-Finance	Hardware & Tools	0100-10-140-10-00-510202-	-	2,395
09-Human Resources	Hardware & Tools	0100-10-135-09-00-510202-	-	2,536
18-Engineering	Hardware & Tools	0100-40-400-18-00-510202-	-	4,709
14-Police	Hardware & Tools	0100-20-200-14-00-510202-FENT	-	7,443
25-Public Facilities	Hardware & Tools	0100-30-400-25-00-510202-	-	7,723
14-Police	Hardware & Tools	0100-20-200-14-00-510202-	-	25,053
01-City Council	Subscriptions & Dues	0100-10-100-01-00-510106-	-	8,941
01-City Council	Professional Services	0100-10-100-01-00-510400-	-	29
03-City Manager	Professional Services	0100-10-110-03-00-510400-	-	29,456
65-Community Engagement	Professional Services	0100-10-110-65-00-510400-	-	29
06-Business Development	Subscriptions & Dues	0100-10-125-06-00-510106-	-	1,703
07-Business Incentives	Legal Services - Bus Devel	0100-10-125-07-00-510423-	-	90,244
08-City Attorney	Legal Services - Personnel	0100-10-130-08-00-510421-	-	29,634
09-Human Resources	Service Agreements	0100-10-135-09-00-510100-	-	49
09-Human Resources	Subscriptions & Dues	0100-10-135-09-00-510106-	-	1,193
09-Human Resources	Professional Services	0100-10-135-09-00-510400-	-	300
11-Risk Management	Subscriptions & Dues	0100-10-135-11-00-510106-	-	112
10-Finance	Service Agreements	0100-10-140-10-00-510100-	-	13,113
10-Finance	Subscriptions & Dues	0100-10-140-10-00-510106-	-	2,766
10-Finance	Actuarial Services	0100-10-140-10-00-510403-	-	1,550
26-Building Inspection	Subscriptions & Dues	0100-10-405-26-00-510106-	-	97
27-Code Compliance	Subscriptions & Dues	0100-10-405-27-00-510106-	-	700
27-Code Compliance	Professional Services	0100-10-405-27-00-510400-	-	223
14-Police	Service Agreements	0100-20-200-14-00-510100-FENT	-	939
14-Police	Subscriptions & Dues	0100-20-200-14-00-510106-	-	870

Division	Object	Act	Decrease Amt	Increase Amt
14-Police	DUI Crime Lab	0100-20-200-14-00-510120-	-	9,563
14-Police	Professional Services	0100-20-200-14-00-510400-	-	4,176
14-Police	Service Agreements	0100-20-200-14-13-510100-	-	410
15-Animal Control	Professional Services	0100-20-200-15-00-510400-	-	1,243
04-Education Partnership	Service Agreements	0100-30-300-04-00-510100-	-	294
25-Public Facilities	Subscriptions & Dues	0100-30-400-25-00-510106-	-	22
25-Public Facilities	Professional Services	0100-30-400-25-00-510400-	-	642
25-Public Facilities	Outside Agency Costs	0100-30-400-25-00-510801-	-	85,307
25-Public Facilities	Contract Services	0100-30-400-25-30-510114-	-	350
25-Public Facilities	Contract Services	0100-30-400-25-31-510114-	-	350
25-Public Facilities	Contract Services	0100-30-400-25-33-510114-	-	350
25-Public Facilities	Contract Services	0100-30-400-25-37-510114-	-	4,480
25-Public Facilities	Contract Services	0100-30-400-25-47-510114-	-	1,540
25-Public Facilities	Outside Agency Costs	0100-30-400-25-54-510801-	-	617
25-Public Facilities	Service Agreements	0100-30-400-25-55-510100-	-	835
18-Engineering	Service Agreements	0100-40-400-18-00-510100-	-	2,211
18-Engineering	Subscriptions & Dues	0100-40-400-18-00-510106-	-	506
18-Engineering	Professional Services	0100-40-400-18-00-510400-	-	1,163
18-Engineering	Engineering Services	0100-40-400-18-00-510401-	-	12,956
01-City Council	Communications	0100-10-100-01-00-510701-	-	913
01-City Council	Power	0100-10-100-01-00-510707-	-	18
03-City Manager	Power	0100-10-110-03-00-510707-	-	5
06-Business Development	Assessment fees	0100-10-125-06-00-510809-	-	5,665
10-Finance	Communications	0100-10-140-10-00-510701-	-	601
26-Building Inspection	Communications	0100-10-405-26-00-510701-	-	264
14-Police	Water	0100-20-200-14-00-510704-	-	6
14-Police	Natural Gas	0100-20-200-14-00-510708-	-	606
14-Police	Communications	0100-20-200-14-13-510701-	-	2,430
15-Animal Control	Communications	0100-20-200-15-00-510701-	-	24
15-Animal Control	Natural Gas	0100-20-200-15-00-510708-	-	3,607
04-Education Partnership	Communications	0100-30-300-04-00-510701-	-	452
04-Education Partnership	Assessment fees	0100-30-300-04-00-510809-	-	28
25-Public Facilities	Communications	0100-30-400-25-00-510701-	-	261
25-Public Facilities	Assessment fees	0100-30-400-25-30-510809-	-	338
25-Public Facilities	Assessment fees	0100-30-400-25-31-510809-	-	75
25-Public Facilities	Power	0100-30-400-25-32-510707-	-	34
25-Public Facilities	Assessment fees	0100-30-400-25-32-510809-	-	459
25-Public Facilities	Power	0100-30-400-25-33-510707-	-	42,343
25-Public Facilities	Assessment fees	0100-30-400-25-33-510809-	-	1,128
25-Public Facilities	Power	0100-30-400-25-36-510707-	-	4,272
25-Public Facilities	Assessment fees	0100-30-400-25-36-510809-	-	76
25-Public Facilities	Power	0100-30-400-25-37-510707-	-	198
25-Public Facilities	Assessment fees	0100-30-400-25-37-510809-	-	55
25-Public Facilities	Assessment fees	0100-30-400-25-40-510809-	-	2,617
25-Public Facilities	Sewer	0100-30-400-25-50-510705-	-	3
25-Public Facilities	Assessment fees	0100-30-400-25-50-510809-	-	28
25-Public Facilities	Power	0100-30-400-25-51-510707-	-	8,752
25-Public Facilities	Assessment fees	0100-30-400-25-51-510809-	-	114
25-Public Facilities	Water	0100-30-400-25-52-510704-	-	246
25-Public Facilities	Power	0100-30-400-25-52-510707-	-	9,363
25-Public Facilities	Natural Gas	0100-30-400-25-52-510708-	-	2
25-Public Facilities	Assessment fees	0100-30-400-25-52-510809-	-	155
25-Public Facilities	Communications	0100-30-400-25-55-510701-	-	15
25-Public Facilities	Power	0100-30-400-25-55-510707-	-	1,028

<b>Division</b>	<b>Object</b>	<b>Act</b>	<b>Decrease Amt</b>	<b>Increase Amt</b>
25-Public Facilities	Natural Gas	0100-30-400-25-55-510708-	-	58
25-Public Facilities	Assessment fees	0100-30-400-25-55-510809-	-	61
18-Engineering	Communications	0100-40-400-18-00-510701-	-	241
18-Engineering	Regulatory & Permitting	0100-40-400-18-00-510807-	-	525
19-Streets	Assessment fees	0100-40-400-19-02-510809-	-	15
19-Streets	Refuse	0100-40-400-19-04-510706-	-	1,029
19-Streets	Power	0100-40-400-19-04-510707-	-	2,646
25-Public Facilities	Public Facilities	0308-30-400-25-00-470045-	6,060,000	-
19-Streets	Streets	0200-60-400-19-00-470100-	1,895,583	-
20-Water	Water	5002-40-400-20-00-410000-	738,438	-
19-Streets	Streets	0305-60-400-19-02-420100-	660,710	-
21-Wastewater	Wastewater	0301-60-400-21-00-420000-	608,284	-
19-Streets	Streets	0204-60-400-19-02-400602-	515,100	-
21-Wastewater	Wastewater	5000-40-400-21-00-410000-	313,154	-
22-Refuse	Refuse	5001-40-400-22-00-410000-	227,444	-
12-Public Transit	Public Transit	5003-40-140-12-00-400601-	215,494	-
12-Public Transit	Public Transit	5003-40-140-12-00-470000-	210,000	-
30-Telecommunications	Telecommunications	5004-90-500-30-00-490100-	210,000	-
19-Streets	Streets	0808-40-400-19-04-400301-	179,067	-
30-Telecommunications	Telecommunications	5004-40-500-30-01-410005-	-	40,208
19-Streets	Streets	0308-60-400-19-02-460021-	-	51,329
22-Refuse	Refuse	5001-40-400-22-00-410120-	-	71,661
19-Streets	Streets	0308-60-400-19-02-415000-	-	73,202
12-Public Transit	Public Transit	5003-40-140-12-00-470061-	-	99,935
14-Police	Police	0202-20-200-14-00-470001-	-	100,000
20-Water	Water	0303-60-400-20-00-420000-	-	131,677
19-Streets	Streets	0204-60-400-19-02-400600-	-	160,500
23-Rail	Rail	5006-40-400-23-00-480000-	-	170,000
19-Streets	Streets	0305-60-400-19-02-460021-	-	232,958
20-Water	Water	5002-40-400-20-00-410200-	-	330,309
25-Public Facilities	Public Facilities	0308-30-400-25-40-470000-	-	344,696



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Kyle Ditty, Finance Analyst II

**SUBJECT:** LOW CARBON TRANSIT OPERATIONS PROGRAM AN  
EXECUTION OF SHAFTER DIAL-A-RIDE SERVICE FARE  
REDUCTION PROGRAM FOR FISCAL YEAR 2025-2026

### **RECOMMENDATION**

Council find the action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution No. 3018, a Resolution of the City Council of the City of Shafter authorizing the Execution of the Certifications and Assurances and Authorized Agent Forms for the Low Carbon Transit Operations Program (LCTOP) and the following Project(s): Shafter Dial-A-Ride Fare Reduction Program, up to the amount of \$40,155 for Fiscal Year 2025-2026.

### **BACKGROUND**

The Low Carbon Transit Operations Program (LCTOP) is part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature through Senate Bill 862 (SB 862) in 2014. LCTOP provides operating and capital assistance to transit agencies with the goal of reducing greenhouse gas emissions and improving mobility, particularly for disadvantaged communities.

Eligible LCTOP projects typically include new or expanded bus or rail services, expanded intermodal transit facilities, and the acquisition of vehicles and equipment. Funds may also support fueling, maintenance, and other operational costs associated with these services. Agencies whose service areas include disadvantaged communities must invest at least 50 percent of their LCTOP funding into projects that directly benefit those communities.

Senate Bill 852 (Statutes of 2014) initially appropriated \$25 million for LCTOP during the 2014–2015 funding year. Senate Bill 862 further provided for the continuous appropriation of five percent of annual auction proceeds from the Greenhouse Gas Reduction Fund to support LCTOP projects, including the funding year 2025–2026.

For the 2025–2026 grant program year, the City of Shafter is eligible to receive a total allocation of \$40,155, comprised of \$39,484 from the PUC Section 99313 population-based formula and \$671 from the PUC Section 99314 revenue-based formula.

Staff has identified a community need to use these funds to provide free bus fare transit

**CONSENT CALENDAR**

**LOW CARBON TRANSIT OPERATIONS PROGRAM AN EXECUTION OF SHAFTER DIAL-A-RIDE SERVICE FARE REDUCTION PROGRAM FOR FISCAL YEAR 2025-2026**

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services. Adoption of the attached Council resolution is required to authorize the use of the LCTOP allocation for this purpose.

Specifically, the resolution authorizes the use of \$40,155 in LCTOP funds to implement the Shafter DAR Service Fare Reduction Program.

**FISCAL IMPACT**

If awarded, the LCTOP funds will be incorporated into the City's Fiscal Year 2025–2026 budget to support the proposed transit service improvements

**CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is approval of a Dial-A-Ride fare reduction program using LCTOP funds of up to \$40,155 and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

1. FY-25-26\_AR\_Signature\_Pages
2. Resolution No. 3073



# FY 2025-2026 LCTOP Authorized Agent

**AS THE** Mayor  
(Chief Executive Officer/Director/President/Secretary)

**OF THE** City of Shafter  
(Name of County/City/Transit Organization)

I hereby authorize the following individual(s) to execute for and on behalf of the named Regional Entity/Transit Operator, any actions necessary for the purpose of obtaining Low Carbon Transit Operations Program (LCTOP) funds provided by the California Department of Transportation, Division of Local Assistance. I understand that if there is a change in the authorized agent, the project sponsor must submit a new form. This form is required even when the authorized agent is the executive authority himself. I understand the Board must provide a resolution approving the Authorized Agent. The Board Resolution appointing the Authorized Agent is attached.

Lance Lippincott, City Manager OR  
(Name and Title of Authorized Agent)

Rogelio, Sanchez, Finance Director OR  
(Name and Title of Authorized Agent)

Click here to enter text. OR  
(Name and Title of Authorized Agent)

Click here to enter text. OR  
(Name and Title of Authorized Agent)

Chad Givens Mayor  
(Print Name) (Title)

\_\_\_\_\_  
(Signature)

Approved this 21 day of April, 2026

## FY 2025-2026 LCTOP Certifications and Assurances

**Lead Agency:** City of Shafter

**Project Title:** Shafter DAR Service Fare Reduction Program

**Prepared by:** Kyle Ditty

The California Department of Transportation (Caltrans) has adopted the following Certifications and Assurances for the Low Carbon Transit Operations Program (LCTOP). As a condition of the receipt of LCTOP funds, Lead Agency must comply with these terms and conditions.

### **A. General**

1. The Lead Agency agrees to abide by the current LCTOP Guidelines and applicable legal requirements.
2. The Lead Agency must submit to Caltrans a signed Authorized Agent form designating the representative who can submit documents on behalf of the project sponsor and a copy of the board resolution appointing the Authorized Agent.

### **B. Project Administration**

1. The Lead Agency certifies that required environmental documentation is complete before requesting an allocation of LCTOP funds. The Lead Agency assures that projects approved for LCTOP funding comply with Public Resources Code § 21100 and § 21150.
2. The Lead Agency certifies that a dedicated bank account for LCTOP funds only will be established within 30 days of receipt of LCTOP funds.
3. The Lead Agency certifies that when LCTOP funds are used for a transit capital project, that the project will be completed and remain in operation for its useful life.
4. The Lead Agency certifies that it has the legal, financial, and technical capacity to carry out the project, including the safety and security aspects of that project.
5. The Lead Agency certifies that they will notify Caltrans of pending litigation, dispute, or negative audit findings related to the project, before receiving an allocation of funds.
6. The Lead Agency must maintain satisfactory continuing control over the use of project equipment and facilities and will adequately maintain project equipment and facilities for the useful life of the project.
7. Any interest the Lead Agency earns on LCTOP funds must be used only on approved LCTOP projects.

## FY 2025-2026 LCTOP

8. The Lead Agency must notify Caltrans of any changes to the approved project with a Corrective Action Plan (CAP).
9. Under extraordinary circumstances, a Lead Agency may terminate a project prior to completion. In the event the Lead Agency terminates a project prior to completion, the Lead Agency must (1) contact Caltrans in writing and follow-up with a phone call verifying receipt of such notice; (2) pursuant to verification, submit a final report indicating the reason for the termination and demonstrating the expended funds were used on the intended purpose; (3) submit a request to reassign the funds to a new project within 180 days of termination.

### C. Reporting

#### 1. The Lead Agency must submit the following LCTOP reports:

- a. **Annual Project Activity Reports October 30<sup>th</sup> each year.**
- b. **A Close Out Report within six months of project completion.**
- c. **The annual audit required under the Transportation Development Act (TDA), to verify receipt and appropriate expenditure of LCTOP funds. A copy of the audit report must be submitted to Caltrans within six months of the close of the year (December 31) each year in which LCTOP funds have been received or expended.**
- d. **Project Outcome Reporting as defined by CARB Funding Guidelines.**
- e. **Jobs Reporting as defined by CARB Funding Guidelines.**

2. Other Reporting Requirements: CARB develops and revises Funding Guidelines that will include reporting requirements for all State agencies that receive appropriations from the Greenhouse Gas Reduction Fund. Caltrans and project sponsors will need to submit reporting information in accordance with CARB's Funding Guidelines, including reporting on greenhouse gas reductions and benefits to disadvantaged communities.

### D. Cost Principles

1. The Lead Agency agrees to comply with Title 2 of the Code of Federal Regulations 225 (2 CFR 225), Cost Principles for State and Local Government, and 2 CFR, Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
2. The Lead Agency agrees, and will assure that its contractors and subcontractors will be obligated to agree, that:
  - a. Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allow ability of individual project cost items and

## FY 2025-2026 LCTOP

- b. Those parties shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Every sub-recipient receiving LCTOP funds as a contractor or sub-contractor shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
3. Any project cost for which the Lead Agency has received funds that are determined by subsequent audit to be unallowable under 2 CFR 225, 48 CFR, Chapter 1, Part 31 or 2 CFR, Part 200, are subject to repayment by the Lead Agency to the State of California (State). All projects must reduce greenhouse gas emissions, as required under Public Resources Code section 75230, and any project that fails to reduce greenhouse gases shall also have its project costs subject to repayment by the Lead Agency to the State. Should the Lead Agency fail to reimburse moneys due to the State within thirty (30) days of demand, or within such other period as may be agreed in writing between the Parties hereto, the State is authorized to intercept and withhold future payments due the Lead Agency from the State or any third-party source, including but not limited to, the State Treasurer and the State Controller.

### **A. Record Retention**

1. The Lead Agency agrees and will assure that its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate incurred project costs and matching funds by line item for the project. The accounting system of the Lead Agency, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP) and enable the determination of incurred costs at interim points of completion. All accounting records and other supporting papers of the Lead Agency, its contractors and subcontractors connected with LCTOP funding shall be maintained for a minimum of three (3) years after the "Project Closeout" report or final Phase 2 report is submitted (per CARB Funding Guidelines, Vol. 3, page 3.A-16), and shall be held open to inspection, copying, and audit by representatives of the State and the California State Auditor. Copies thereof will be furnished by the Lead Agency, its contractors, and subcontractors upon receipt of any request made by the State or its agents. In conducting an audit of the costs claimed, the State will rely to the maximum extent possible on any prior audit of the Lead Agency pursuant to the provisions of federal and State law. In the absence of such an audit, any acceptable audit work performed by the Lead Agency's external and internal auditors may be relied upon and used by the State when planning and conducting additional audits.
2. For the purpose of determining compliance with Title 21, California Code of Regulations, Section 2500 et seq., when applicable, and other matters connected with

## FY 2025-2026 LCTOP

the performance of the Lead Agency's contracts with third parties pursuant to Government Code § 8546.7, the project sponsor, its contractors and subcontractors and the State shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times during the entire project period and for three (3) years from the date of final payment. The State, the California State Auditor, or any duly authorized representative of the State, shall each have access to any books, records, and documents that are pertinent to a project for audits, examinations, excerpts, and transactions, and the Lead Agency shall furnish copies thereof if requested.

3. The Lead Agency, its contractors and subcontractors will permit access to all records of employment, employment advertisements, employment application forms, and other pertinent data and records by the Civil Rights Department, or any other agency of the State of California designated by the State, for the purpose of any investigation to ascertain compliance with this document.

### F. Special Situations

Caltrans may perform an audit and/or request detailed project information of the project sponsor's LCTOP funded projects at Caltrans' discretion at any time prior to the completion of the LCTOP.

I certify all these conditions will be met.

Rogelio Sanchez

*(Print Authorized Agent)*

*(Signature)*

Finance Director

*(Title)*

*(Date)*

**RESOLUTION NO. 3073**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER  
AUTHORIZING THE EXECUTION OF THE CERTIFICATIONS AND ASSURANCES  
AND AUTHORIZED AGENT FORMS FOR THE LOW CARBON TRANSIT  
OPERATIONS PROGRAM (LCTOP) AND THE FOLLOWING PROJECT: SHAFTER  
DIAL-A-RIDE FARE REDUCTION PROGRAM**

**WHEREAS**, the City of Shafter is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

**WHEREAS**, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

**WHEREAS**, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

**WHEREAS**, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

**WHEREAS**, the City of Shafter wishes to delegate authorization to execute these documents and any amendments thereto to Lance Lippincott, City Manager; and

**WHEREAS**, the City of Shafter wishes to implement the following LCTOP project(s) listed above,

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Shafter that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

**NOW THEREFORE, BE IT FURTHER RESOLVED** that the City Manager and Finance Director shall be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Shafter that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY 2026-2027 LCTOP funds:

List project(s), including the following information:

1. Project Name: Shafter Dial-A-Ride Service – Fare Reduction Program  
Amount of LCTOP Funds Requested: \$40,155  
Short Description of Project: Provide free Transportation Transit Fares to the City of Shafter Service Areas  
Benefit to a Priority Populations: Provide low cost public transit services and reduced GHG emissions in a Disadvantaged and Low Income community  
Amount to Benefit Priority Populations: 100%  
Contributing Sponsors: Kern Council of Governments

**PASSED AND ADOPTED THIS 21ST DAY OF APRIL, 2026**

\_\_\_\_\_  
Chad Givens, Mayor

**ATTEST:**

\_\_\_\_\_  
Yazmina Pallares, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Marco A. Martinez, City Attorney



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Rogelio Sanchez, Finance Director, Isarel Perez-Hernandez, CMT, Deputy Finance Director

**SUBJECT:** TIMEKEEPING SYSTEM FOR POLICE DEPARTMENT

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines; and approve the use of AB 33 fentanyl grant funds for the implementation of a timekeeping system, including mobile functionality, to support tracking, reporting, and evaluation of fentanyl-related efforts.

### **BACKGROUND**

In response to the growing fentanyl crisis across California the State adopted Assembly Bill 33 in 2023. This Bill established the Fentanyl Misuse and Overdose Prevention Task Force, a statewide effort focused on addressing fentanyl misuse through coordinated strategies in enforcement, treatment, education and prevention.

AB 33 directs state and local partners to:

1. Collect and analyze data on fentanyl misuse
2. Improve public awareness and prevention efforts
3. Strengthen coordination between public safety, public health, and community organizations
4. Expand treatment and intervention strategies

### **DISCUSSION**

The City of Shafter proposes to allocate a portion of its fentanyl grant funding toward the implementation of a timekeeping system designed to better track public safety staff time dedicated to fentanyl-related activities.

Current tracking methods are limited and do not consistently capture the level of effort associated with enforcement, outreach, and prevention activities. A timekeeping system, including mobile capabilities, would allow staff to log activities in real time from the field. This approach improves accuracy, reduces administrative burden, and ensures that all fentanyl-related work is properly documented.

Enhanced timekeeping will support:

- Accurate and efficient grant reporting
- Improved transparency and accountability of funded activities
- Data collection to evaluate program effectiveness and resource allocation
- Alignment with County and State expectations for measurable outcomes

**FISCAL IMPACT**

The proposed action authorizes the use of existing fentanyl grant funding to implement a timekeeping system for public safety staff. The estimated cost for the Police Department is between \$30,000 and \$40,000, which includes system acquisition, setup, and initial implementation.

There is no impact to the General Fund, as all costs will be fully covered by the fentanyl grant. This investment supports improved tracking, reporting, and compliance with grant requirements related to fentanyl enforcement, outreach, and prevention activities.

**CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(4) of the CEQA Guidelines because the action is the approval to fund a timekeeping system for the Shafter Police Department to support tracking, reporting, and evaluation of fentanyl-related efforts and therefore, it is the creation of a governmental funding mechanism or other fiscal activity that does not involve any commitment to a specific project that can result in a potentially significant impact and not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

None



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** David Franz, Community Services Director

**SUBJECT:** LIONS CLUB 5K SPECIAL EVENT APPROVAL

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve the Special Event Permit application submitted by the Lions Club of Shafter for the “Shafter 5K Run in Honor of Sgt. Moises Martinez” on May 30, 2026, including the requested temporary road alteration/closure on Fresno Avenue from Beech Avenue to Mannel Avenue.

### **BACKGROUND**

The Lions Club of Shafter has submitted a Special Event Permit request for the “Shafter 5K Run in Honor of Sgt. Moises Martinez,” a community run/walk event intended to honor Sgt. Moises Martinez and promote community health and self-care. The event is scheduled for Saturday, May 30, 2026, from 6:30 a.m. to 12:00 p.m., with event set-up on May 29, 2026 (3:00 p.m. to 6:00 p.m.) and tear-down on May 30, 2026 (12:00 p.m. to 2:00 p.m.). The event will be staged at 700 E. Tulare Avenue (behind the Shafter Parks and Recreation Department). The applicant estimates up to 200 participants/attendees at a time.

The application indicates the event will include amplified music/speech and community event components with food/beverage vendors. The applicant has acknowledged requirements related to Kern County Public Health permitting and vendor coordination and has provided supporting documents through the application process.

As part of the event, the applicant is requesting an alteration to the public right-of-way, including a temporary road closure/encroachment on Fresno Avenue from Beech Avenue to Mannel Avenue to safely accommodate the run route and event operations.

### **FISCAL IMPACT**

The proposed event is expected to have minimal fiscal impact to the City. City staff time associated with the review, coordination, and monitoring of the Special Event Permit will be absorbed within existing departmental budgets.

The applicant is responsible for complying with all applicable permitting requirements, including coordination with Kern County Public Health and any vendor-related permits.

**CONSENT CALENDAR**

## **LIONS CLUB 5K SPECIAL EVENT APPROVAL**

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Any City services required for traffic control, public safety, or facility use will be coordinated through the standard special event permitting process and managed within existing operational resources.

No budget amendment or additional appropriation is required as a result of this action.

### **CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is the approval of a special events permit and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

### **ATTACHMENTS**

1. Special Event Permit - 53 (6)



# Special Event Permit

## Approval Summary

Administrative Approval: Approved

Planning Approval: Approved

Planning Cost Estimate: \$0.00

Public Works Approval: Approved with Conditions

Public Works Cost Estimate: \$1,050.00

Police Department Approval: Approved

Police Department Cost Estimate: \$0.00

Risk Management Approval: Approved

### Council Approval

Ready for Council Approval

### Total Cost Estimate

\$1,050.00

Thank you for choosing to host an event in the City of Shafter!

Before you start, let's make sure you need this permit. If your event will have fewer than 50 attendees, does not involve the sale of food and/or beverages, and will not require alterations to roads or public right-of-ways, you don't need a Special Events Permit. Have a great event!

However, if you expect more than 50 people, will sell food and/or beverages, have amplified sound, or alter roads or public right-of-ways, please fill out this form. This helps us coordinate resources, ensure public safety, and ensures you comply with the Shafter Municipal Code. We have tried to make it as painless as possible, and we are here to help! If you have any questions contact the Community Services Department at (661) 746-5019.

Here's what you need to know:

- You will need to submit your completed application at least 30 days before the event\*.
- If you are planning a Community Event, submit your application at least 60 days before the event\*. A Community Event is an event with 1 or more food vendors that is of civic, political, public, or educational nature such as fairs, festivals, circuses and other public gathering events. *\*This allows you time to obtain all required permits and insurance, gives City staff time to review and approve your application, and, when necessary, provides enough time for City Council to review and approve the permit.*
- An application fee of \$25 is due after submittal and is non-refundable. (Other fees may apply.) A City staff member will contact you for payment.
- Events with more than 300 people at a time or serving alcohol require City Council approval.

Thank you again for hosting your event in Shafter—we can't wait to see it come to life!

# Special Event Permit

## Step 1 - Contact Information

### Host Organization

(Host Organization is the organization accepting all financial responsibility for the event and providing the required insurance.)

Lions Club of Shafter

#### Untitled

Check here if the Host Organization is a non-profit.

#### Host Organization Website

<https://www.shafterlionsclub.com/>

### Event Contact(s)

#### Untitled

##### Event Contact 1

**Name**

Rosa A. Romero

**Phone**

(661) 759-3279

**Email**

rr3253@gmail.com

## Step 2 - Event Information

### Event Details

**Event Name**

Shafter 5K Run in Honor of Sgt. Moises Martinez

**Event Description**

The Shafter Lions Foundation is proud to announce the 1st Annual 5k Shafter Run/Walk in memory of Sgt. Moises Martinez taking place on Saturday, May 30th, 2026, behind the Shafter Parks and Recreation Department in Shafter, California.

This event will not only be held in honor of the life and sacrifice of Sgt. Moises Martinez, but also to promote health and remind our community of the importance of self-care.

#### Untitled

Check here if your event requires an alteration to any street or public right-of-way.

*Alterations to roads or public right of ways require Council review and approval.*

**Event Location**

700 E. Tulare Ave., Shafter. CA 93263

**Selecting an event location for this permit is not considered a facility reservation.** To complete a

park reservation, visit the [City of Shafter Parks Reservation](#) webpage.

**Maximum Number of People Anticipated at a Time**

200

**Event Activities (Check all that apply)**

**Description of Activities**

5K run in honor of Moises Martinez

*If your event has multiple dates, enter each individual date the event will be held.*

**Event Set-Up Date**

5/29/2026

**Event Set-Up Time (Start and End time)**

3:00 p.m. - 6:00 p.m.

**Event Date**

5/30/2026

**Event Time (Start and End Time)**

6:30 a.m. - 12:00 p.m.

**Multiple Event Dates Indicator**

**Event Tear-Down Date**

5/30/2026

**Event Tear-Down Time (Start and End Time)**

12:00 p.m. - 2:00 p.m.

**Alterations of Public Streets and/or Right-of-Ways  
(Encroachment)**

**Encroachment Details**

**Describe your requested alteration of public streets and/or right of ways. (For example, “closing the parking lot at the Green Hotel for a farmers market”):**

The area affected by the closure would be on Fresno Avenue. The starting point is the corner of Fresno and Beech Avenue, and the ending point is on the corner of Mannel and Fresno Avenue.

**Alteration Start Date**

5/30/2026

**Alteration Start Time**

6: 30 a.m.

**Alteration End Date**

5/30/2026

**Alteration End Time**

12:00 p.m.

Please submit a map or drawing of the alteration/encroachment and include exact dimensions.

For travel routes, include starting and ending points of the route, any proposed boundaries, and specific places for signs, cones, or barricades. Include staging areas where events will be set up.

**Map/Drawing of Alteration/Encroachment Location**

5k Run.docx

**Materials and Services**

**Check all items requested from the City.**

- Barricades
- Cones
- Traffic Control Signs

## **Declaration**

1. Applicant is responsible for any damage to the items noted above and is responsible for the cost of repairs and/or replacement of such at the City's discretion.
2. Unless otherwise stated through an approved request, please note the following:
  - a. Items are not available during normal business hours of 8:00 am and 5:00 pm Monday through Friday.
  - b. The City will provide the items requested subject to availability.
  - c. All equipment must be set up, maintained, and removed by City employees exclusively.
3. The City of Shafter is in no way responsible for any personal injuries, property damage, or other liabilities that may incur during the use of said items.
4. The use of these items may also require City permits for Special Events and/or Encroachment in public right-of-way.

## **Indemnification**

1. Applicant agrees that if this application is granted, applicant shall indemnify, defend, save and hold harmless the City of Shafter ("City"), and each of City's officials, officers, employees, city council members, agents, board members, commissioners, contractors, and authorized volunteers (collectively "City Agents") against and from any and all suits, actions, damages, judgments, claims, demands, expenses (including actual out-of-pocket legal fees), losses, penalties, fines, liabilities, debts, costs and expenditures, including but not limited to, sums paid on liability judgements, and against any and all loss or liability which the City of Shafter or such City Agents may suffer, or which may be recoverable from, or obtainable against the City of Shafter or such City Agents, from loss, damage, or injury to persons or property in any manner proximately caused by, arising out of, allegedly arising out of, incident to, or connected to any acts, omissions, or misconduct in connection with this permit including but not limited to the use of any City streets, land, buildings, facilities, or as applicable, the placing, erection, maintenance or existence of encroachment.

**Initial**  
RAR

2. Applicant further agrees that upon the expiration of the permit for which this application is made, if granted, or upon the revocation thereof by the City, applicant will at his own cost and expense remove the same from the public property or right-of-way where the same is located, and restore said public property or right-of-way to the condition as nearly may be in which it was before the placing, erection, maintenance, or existence of said encroachment.

**Initial**  
RAR

3. Applicant shall submit a traffic control plan for both vehicular and pedestrian traffic for all work in

the public right-of-way. The plan and its controls shall follow the latest edition of the Manual of Uniform Traffic Control Devices (MUTCD).

**Initial**  
RAR

4. California Government Code Section 4216 requires an INQUIRY IDENTIFICATION NUMBER be assigned to every person planning to conduct an excavation in a Public Right-of-Way or Private Easement. If applicable, the applicant shall call the "USA" Regional Notification Center at 1-800-227-2600 a minimum of two (2) days prior to commencing that excavation. Pursuant to Title 12 of the Shafter Municipal Code, the undersigned hereby applies for a permit to place, erect, and/or maintain an encroachment on public property right-of-way as therein defined.

**Initial**  
RAR

5. In the event that a homeowner intends to replace broken sidewalk within the public right-of-way in front of their residence, and/or install infill sidewalk that is not part of a development or planned improvements by the City, a no-fee encroachment permit may be approved and granted. Please coordinate with Staff to determine if a no-fee permit would be applicable for a portion of or the entire scope of any proposed improvements. Applicant must follow the City of Shafter's Subdivision Engineering & Design Manual. If the applicant fails to meet the requirements or excessive re-inspections are performed, the applicant will be charged a retro-active permit fee and re-inspection fees incurred.

**Initial**  
RAR

6. The following shall be in addition to the above indemnification and below acknowledgement for Furnished Goods: City of Shafter, its employees, city council members, agents, boards and commissions make NO WARRANTY of any kind, nature or description, express or implied, as to the quality and manufacture, safety or fitness for any particular purpose of any Equipment covered by this agreement.

**Initial**  
RAR

### **Step 3 - Hold Harmless Agreement**

I certify and agree to indemnify, defend, and hold harmless the City of Shafter, its employees, city council members, agents, boards and commissions from and against any and all claims, liability loss, costs, damages, fees of attorneys, and other expenses which the City may sustain or incur by reason of, or in consequence of, the use of City streets and land, including but not limited to, sums paid on liability settlements or judgements in relation to use of land and streets.

Furthermore, I certify that I am the applicant or authorized agent and that the information filed is true and correct to the best of my knowledge. I understand that additional conditions of approval may be imposed

under this application, and I agree to comply with any conditions that may be required.

**Applicant Signature**

**Date**

2/2/2026

*Rosa A. Romero*

## Step 4 - Insurance Requirements

- a. A Commercial General Liability Certificate of Insurance ("COI") with coverage as broad as Insurance Services Office form CG 00 01 must be submitted and must name the person and/or organization hosting the event as the "Insured."
- b. The COI must clearly show the liability limits and policy number and policy dates to be valid, shall be and include that the policy primary and non-contributory. Applicant agrees to waive all rights of subrogation.
- c. The COI alone is not an acceptable proof of coverage and must be accompanied by a separate Endorsement page. The Endorsement page must name **"The City of Shafter, its Officers, Employees, City Council Members, Agents, Boards, and Commissions, and volunteers"** as additional insured.

- **Minimum insurance coverage required is \$1,000,000 per occurrence and \$2,000,000 general aggregate.\***
- **If alcohol is present or sold, a host liquor liability in the amount of \$2,000,000 per occurrence and \$4,000,000 general aggregate must be produced.**

*\*Amount of coverage required is dependent on level of risk and varies by type of event. Coverage limits may be higher for higher risk activities and events upon the City's sole determination. Special Events are reviewed individually; City staff will inform the applicant of the required insurance limits after the form is reviewed.*

Insurance certificates and endorsement(s) may be obtained by contacting homeowner/auto insurance companies and asking for event insurance or visiting online event insurance companies such as those listed below.

- Hub International: [Event Insure | HUB International](#)
- K&K Insurance: [Special Event Insurance](#)
- City staff may assist with obtaining insurance through Alliant. See City staff for assistance.

### Attach Insurance Coverage Documents

25.26 Certificate for Shafter CA Lions Club - All Lions Club Events.pdf

## Friendly Reminders

1. All City noise regulations must be observed.
2. Parking must be in authorized parking spaces only.
3. Carefully observe Hours of Event, as stated on permit.
4. If indicated, comply with any additional conditions that may have been imposed as Conditions of Approval following review of your application for a Special Event Permit.

## City Use Only

### Administrative Review

#### Administrative Approval

Approved

#### Administrative Representative Name

Mila Aleman

#### Administrative Representative Title

Administrative Assistant

#### Signature

#### Date

3/12/2026

*Mila Aleman*

## Planning Review

#### Planning Approval

Approved

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

## Conditions of Approval

### Item 1

#### Condition(s)

#### Cost Estimate

\$0.00

#### Planning Representative Name

Steve Esselman

#### Planning Representative Title

Planning Director

#### Signature

#### Date

3/12/2026

*Steve Esselman*

## Public Works Review

**Public Works Approval**  
Approved with Conditions

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

## Conditions of Approval

### Item 1

**Condition(s)**  
Traffic Control will be required. Per City Engineer

**Cost Estimate**  
\$1,050.00

**Public Works Representative Name**  
Alex Gonzalez

**Public Works Representative Title**  
Public Works Director

**Signature**

**Date**  
3/23/2026

*Alex Gonzalez*

## Engineering Review

**Engineering Approval**  
Approved

**Cost Estimate**  
\$0.00

**Engineering Representative Name**  
Ravi Pudipeddi

**Engineering Representative Title**  
City Engineer

**Signature**

**Date**  
3/23/2026



## **Police Department Review**

**Police Department Approval**  
Approved

**Cost Estimate**  
\$0.00

**Police Department Representative Name**  
Brian Knox

**Police Department Representative Title**  
Assistant Chief of Police

**Signature**

**Date**  
3/30/2026



## **Risk Management Review**

**Risk Management Approval**  
Approved

**Condition(s) of Approval**

**Risk Management Representative Name**  
Angelica Torres

**Risk Management Representative Title**  
Risk Management Coordinator

**Signature**

**Date**  
3/30/2026

A handwritten signature in black ink, appearing to read "A. Jones".

**City Council Review**

City Council Approval

**Council Member Name**

**Council Member Title**

**Signature**

**Date**



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** David Franz, Community Services Director

**SUBJECT:** CINCO DE MAYO SPECIAL EVENT PERMIT

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and approve a Special Event Permit for the Shafter Cinco de Mayo Festival.

### **BACKGROUND**

The Shafter Cinco de Mayo Festival is an annual community event that has been held in the City of Shafter for over 35 years. The event is organized by the Shafter Chamber of Commerce Cinco de Mayo Committee and has grown into a well-recognized regional celebration attracting attendees, vendors, and participants from throughout the San Joaquin Valley and the State of California.

The event includes a downtown parade beginning at approximately 10:00 a.m., followed by a festival at Mannel Park. Activities include food and merchandise vendors, community booths, live entertainment, and family-oriented attractions. The event also serves as a fundraiser supporting scholarships for Shafter High School students and provides opportunities for local businesses and nonprofit organizations to participate and benefit economically.

The anticipated attendance for the event is approximately 5,000 participants at peak times. The event will require temporary street closures associated with the parade route and event operations.

City departments have reviewed the event application and have coordinated to ensure that appropriate public safety, traffic control, and logistical measures are in place. Approval of the Special Event Permit will allow for coordinated street closures necessary to safely conduct the parade and associated activities.

### **FISCAL IMPACT**

The estimated cost for City services provided for the event, primarily Public Works support, is approximately \$6,500.

### **CEQA ANALYSIS**

## **CINCO DE MAYO SPECIAL EVENT PERMIT**

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The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is the approval of a special event permit and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

No

### **ATTACHMENTS**

1. Special Event Permit - 56



# Special Event Permit

## Approval Summary

Administrative Approval: Approved with Conditions

Planning Approval: Approved with Conditions

Planning Cost Estimate: \$0.00

Public Works Approval: Approved with Conditions

Public Works Cost Estimate: \$6,500.00

Police Department Approval: Approved

Police Department Cost Estimate: \$0.00

Risk Management Approval: Approved

### Council Approval

Not Ready for Council Approval

### Total Cost Estimate

\$6,500.00

Thank you for choosing to host an event in the City of Shafter!

Before you start, let's make sure you need this permit. If your event will have fewer than 50 attendees, does not involve the sale of food and/or beverages, and will not require alterations to roads or public right-of-ways, you don't need a Special Events Permit. Have a great event!

However, if you expect more than 50 people, will sell food and/or beverages, have amplified sound, or alter roads or public right-of-ways, please fill out this form. This helps us coordinate resources, ensure public safety, and ensures you comply with the Shafter Municipal Code. We have tried to make it as painless as possible, and we are here to help! If you have any questions contact the Community Services Department at (661) 746-5019.

Here's what you need to know:

- You will need to submit your completed application at least 30 days before the event.\*
- If you are planning a Community Event, submit your application at least 60 days before the event\*. A Community Event is an event with 1 or more food vendors that is of civic, political, public, or educational nature such as fairs, festivals, circuses and other public gathering events. *\*This allows you time to obtain all required permits and insurance, gives City staff time to review and approve your application, and, when necessary, provides enough time for City Council to review and approve the permit.*
- An application fee of \$25 is due after submittal and is non-refundable. (Other fees may apply.) A City staff member will contact you for payment.
- Events with more than 300 people at a time, that require alterations to the roads of public right-of-ways, or will be serving alcohol require City Council approval.

Thank you again for hosting your event in Shafter—we can't wait to see it come to life!

## Special Event Permit

### Step 1 - Contact Information

#### Host Organization

(Host Organization is the organization accepting all financial responsibility for the event and providing the required insurance.)

Shafter Chamber of Commerce Cinco de Mayo Committee

#### Untitled

Check here if the Host Organization is a non-profit.

#### Host Organization Website

<https://ShafterCincodeMayo.com>

#### Event Contact(s)

##### Untitled

###### Event Contact 1

**Name**

Deanna Rodriguez Root

**Phone**

(661) 910-2797

**Email**

rootdeanna42@gmail.com

###### Event Contact 2

**Name**

Brandi Root CO-Chair

**Phone**

(661) 865-1194

**Email**

shaftercinco@gmail.com

### Step 2 - Event Information

#### Event Details

**Event Name**

Shafter Chamber of Commerce Cinco de Mayo Committee

**Event Description**

This event has been an annual event for 35 years plus. The event has grown each year to the point where it is well known by vendors and participants from throughout the San Joaquin Valley and state of California. The Cinco de Mayo committee is proud to present such a unique Cultural event in our community. The committee is made of loyal hard working individuals. This event promotes the city of Shafter in a most positive way. It brings business into local establishments, and an opportunity for non-profits, such as churches, school organizations, service clubs to have a successful fundraiser. At the same time, gives an opportunity for local vendors and others to promote their business. To begin the festivities we have a

colorful and exciting downtown parade on Saturday which begins at 10 AM. After the parade we continue the festival at Mannel Park with food, game and miscellaneous booths. There is a carnival where families and children enjoy. Also many other activities presented by the local Recreation department. At the same time, there is local student and professional entertainment throughout the day. Special awards are presented to parade participants, and Grand Marshal recognition award. The highlight of the festival. The main focus of the Cinco de Mayo Committee is raising Scholarship funds for our deserving students at Shafter high. We greatly appreciate our loyal sponsors which make this event possible every year, as well as contributing toward the Scholarships awarded to our students. We have volunteers from the schools and community who help the committee wherever needed. The main point is that this event brings families and community together to enjoy!

**Untitled**

Check here if your event requires an alteration to any street or public right-of-way.

Check here if your event is a Community Event with at least one (1) or more food or beverage vendor(s).

*Alterations to roads or public right of ways require Council review and approval.*

**Event Location**

Mannel Park

**Selecting an event location for this permit is not considered a facility reservation.** To complete a park reservation, visit the [City of Shafter Parks Reservation](#) webpage.

**Maximum Number of People Anticipated at a Time**

5,000

**Event Activities (Check all that apply)**

Amplified Music/Speech

Food Served/Sold

Vendors

**Types of Event Vendors**

Beverage

Food

Informational/Activity

**Untitled**

Check here if participating vendor(s) have an active business license in the City of Shafter.

**Description of Activities**

Downtown Parade, Mannel Park Festival

**Attach Environmental Health Permit issued by Kern County Public Health**

Will provide when available.docx

**Attach Community Event Permit issued by Kern County Public Health**

Kern\_EHS\_Permit\_Reports\_TFF\_Final\_20260409\_083312.pdf

**Attach Vendor List provided to Kern County Public Health for the Community Event**

Will provide when available.docx

Applicants who will have vendors or participants (“parties”) present at the event or facility: Applicant must

enter into a written and executed contract with each of the other parties. The contract must include an indemnification, defense, and hold harmless provision in favor of the City and its officers, officials, employees, and agents, and must cause the other parties to comply with the insurance requirements required of the Applicant hereunder. Applicant shall obtain evidence of insurance and endorsements from each of its other parties and provide a copy to City upon request.

*If your event has multiple dates, enter each individual date the event will be held.*

**Event Set-Up Date**

5/1/2026

**Event Set-Up Time (Start and End time)**

9:00-12:00

**Event Date**

5/2/2026

**Event Time (Start and End Time)**

6:30-8:00

**Multiple Event Dates Indicator**

**Event Tear-Down Date**

5/2/2026

**Event Tear-Down Time (Start and End Time)**

6:15-8:00

## Facility Use Application

### Declaration

1. Applicant is responsible for any damage to the facility, contents, or fixtures and is responsible for the cost of repairs and/or replacement of such at the City's discretion. All damages must be reported to the City at the conclusion of the event or the next business day.

**Initial**

DR

2. The facility must be left in a neat, clean and orderly condition. Failure to do so may result in cleaning costs being deducted from the security deposit. Security deposit refunds will be mailed 4 to 6 weeks after the event.

**Initial**

DR

3. It is understood that nothing shall be attached to the walls, ceiling, or any of the fixtures. Use of tape, staples, nails, glitter, etc. is prohibited.

**Initial**

DR

4. The City is in no way responsible for any personal injuries, property damages, or other liabilities that maybe incurred during the use of the facility.

**Initial**

DR

5. All General Liability Insurance Policies must include Endorsements and name "The City of Shafter, its officers, employees, city council members, agents, boards and commissions" as additionally insured.

**Initial**

DR

6. Payment of any and all application fees paid for the reservation process is non-refundable.

**Initial**

DR

7. I understand it is my responsibility to read and abide by the terms in the Facility Use Policy.

**Initial**

DR

**Untitled**

[Click here to read the Facility Use Policy.](#)

## **Facility Use Policies**

### **Policy Statement**

- a. The purpose of utilizing the facility is to ensure that City facilities are utilized for business meetings and activities which are recreational, social, educational, or civic in nature offering services to the community and to the residents of Shafter.
- b. Recurring events that are political or religious in nature are prohibited.
- c. Use of the Facility requires a Use Agreement issued in accordance with policies established by the City Council.

### **Reservation Information**

- a. A facility use agreement authorizes rental of the facility and may be revoked for violation of these policies.
- b. Reservation of the facility must be made 45 days in advance. Funeral receptions are exempt from the advance notice, and subject to availability.
- c. Changes to the reservation dates, times or nature of activity must be requested in person 30 days prior to the already scheduled event and is subject to availability.
- d. Recurring reservations will be contingent upon maintenance of property, and observation of approved conditions.
- e. Orientations are required for a walkthrough of the Veteran's Hall facility and are schedule Mondays and Fridays at 10:00 am only.
- f. All fees, other forms and evidence of liability insurance must be filed with the city no later than 45 days prior to the event.

## **Fees, Deposits, and Refunds**

- a. Application fees and Security Deposit are due at the time of submittal. Partial rental payments are not accepted.

## **Facility Use**

- a. The City is not responsible for accidents, injury, or damage or loss of individual property in its facility when said facility is rented to or allowed to be used by any person or organization.
- b. Use of the facility will be granted upon the condition that all rules and policies will be followed. **PERMISSION MAY BE REVOKED AT ANY TIME FOR FAILURE TO DO SO** and fees will be forfeit.
- c. Facility must be vacated and cleaned no later than 12:00 am. If the facility is not vacated on time, hourly fees will be deducted from the security deposit.
- d. Receptacles for trash and cleaning supplies are provided and must be used appropriately. Extra janitorial fees incurred will be deducted from the security deposit and any remaining amount will be billed.

## **Renter's Responsibilities**

- a. Renter is responsible for the conduct and control of all attending participants.
- b. Renter is responsible for the cleanliness of the facility after the event.
- c. Renter is responsible for vacating the facility in a timely matter. To avoid additional rental fees deducted from the security deposit, the event shall conclude by 11:00 pm to allow for the cleaning of the facility and ensure a timely departure.

## **Alcohol Consumption or Sales**

- a. Alcohol at any event must be requested at the time the facility use application is submitted.
- b. The distribution or consumption of alcohol shall be in compliance with all applicable laws.
- c. Alcohol present at the facility for a NON-ALCOHOL event will result in IMMEDIATE SHUT DOWN of the event.
- d. Alcohol sales are by permit only and require an ABC license.
- e. General Liability Insurance of \$2,000,000 per occurrence with a general aggregate not less than \$4,000,00 is required for all events when alcohol is present and must include Host Liquor Liability coverage and be endorsed to name the "City of Shafter, its officers, employees, city council members, agents, boards and commissions, and volunteers" as additional insureds.

## **Security Officer Requirements**

- a. One Security officer per every 50 persons in attendance through a State of California Licensed Security Company for private or public events. Applicant shall provide a copy of the written contract.
- b. When alcohol is present at any event. No exceptions.
- c. The officer(s) shall be present at the time alcohol is served and remain on the premise until the conclusion of the event, this includes the clean-up time.

## **Alterations of Public Streets and/or Right-of-Ways (Encroachment)**

### **Encroachment Details**

Describe your requested alteration of public streets and/or right of ways. (For example, "closing

**the parking lot at the Green Hotel for a farmers market”):**

For downtown parade the following street will need to be closed: W. Munzer and N. Shafter -Both Sides of California & Munzer-Central Ave & Munzer-James St. & Central Ave-(Judges Trailer will be located there) California @ Court House- Both sides of Sunset @ James Street-Richland Drive @ Shafter Ave

**Alteration Start Date**

5/2/2026

**Alteration Start Time**

8:30

**Alteration End Date**

5/2/2026

**Alteration End Time**

Please submit a map or drawing of the alteration/encroachment and include exact dimensions.

For travel routes, include starting and ending points of the route, any proposed boundaries, and specific places for signs, cones, or barricades. Include staging areas where events will be set up.

**Map/Drawing of Alteration/Encroachment Location**

Parade Route 2026.pdf

**Materials and Services**

**Check all items requested from the City.**

Barricades

Cones

Traffic Control Signs

**Declaration**

1. Applicant is responsible for any damage to the items noted above and is responsible for the cost of repairs and/or replacement of such at the City's discretion.
2. Unless otherwise stated through an approved request, please note the following:
  - a. Items are not available during normal business hours of 8:00 am and 5:00 pm Monday through Friday.
  - b. The City will provide the items requested subject to availability.
  - c. All equipment must be set up, maintained, and removed by City employees exclusively.
3. The City of Shafter is in no way responsible for any personal injuries, property damage, or other liabilities that may incur during the use of said items.
4. The use of these items may also require City permits for Special Events and/or Encroachment in public right-of-way.

**Indemnification**

1. Applicant agrees that if this application is granted, applicant shall indemnify, defend, save and hold harmless the City of Shafter (“City”), and each of City’s officials, officers, employees, city council members, agents, board members, commissioners, contractors, and authorized volunteers (collectively “City Agents”) against and from any and all suits, actions, damages, judgments, claims, demands, expenses (including actual out-of-pocket legal fees), losses, penalties, fines, liabilities, debts, costs and expenditures, including but not limited to, sums paid on liability judgements, and against any and all loss or liability which the City of Shafter or such City Agents may suffer, or which may be recoverable from, or obtainable against the City of Shafter or such City Agents, from loss, damage, or injury to persons or property in any manner proximately caused

by, arising out of, allegedly arising out of, incident to, or connected to any acts, omissions, or misconduct in connection with this permit including but not limited to the use of any City streets, land, buildings, facilities, or as applicable, the placing, erection, maintenance or existence of encroachment.

**Initial**  
DR

2. Applicant further agrees that upon the expiration of the permit for which this application is made, if granted, or upon the revocation thereof by the City, applicant will at his own cost and expense remove the same from the public property or right-of-way where the same is located, and restore said public property or right-of-way to the condition as nearly may be in which it was before the placing, erection, maintenance, or existence of said encroachment.

**Initial**  
DR

3. Applicant shall submit a traffic control plan for both vehicular and pedestrian traffic for all work in the public right-of-way. The plan and its controls shall follow the latest edition of the Manual of Uniform Traffic Control Devices (MUTCD).

**Initial**  
DR

4. California Government Code Section 4216 requires an INQUIRY IDENTIFICATION NUMBER be assigned to every person planning to conduct an excavation in a Public Right-of-Way or Private Easement. If applicable, the applicant shall call the "USA" Regional Notification Center at 1-800-227-2600 a minimum of two (2) days prior to commencing that excavation. Pursuant to Title 12 of the Shafter Municipal Code, the undersigned hereby applies for a permit to place, erect, and/or maintain an encroachment on public property right-of-way as therein defined.

**Initial**  
DR

5. In the event that a homeowner intends to replace broken sidewalk within the public right-of-way in front of their residence, and/or install infill sidewalk that is not part of a development or planned improvements by the City, a no-fee encroachment permit may be approved and granted. Please coordinate with Staff to determine if a no-fee permit would be applicable for a portion of or the entire scope of any proposed improvements. Applicant must follow the City of Shafter's Subdivision Engineering & Design Manual. If the applicant fails to meet the requirements or excessive re-inspections are performed, the applicant will be charged a retro-active permit fee and re-inspection fees incurred.

**Initial**  
DR

6. The following shall be in addition to the above indemnification and below acknowledgement for Furnished Goods: City of Shafter, its employees, city council members, agents, boards and commissions make NO WARRANTY of any kind, nature or description, express or implied, as to the quality and manufacture, safety or fitness for any particular purpose of any Equipment covered by this agreement.

**Initial**  
DR

### **Step 3 - Hold Harmless Agreement**

I certify and agree to indemnify, defend, and hold harmless the City of Shafter, its employees, city council members, agents, boards and commissions from and against any and all claims, liability loss, costs, damages, fees of attorneys, and other expenses which the City may sustain or incur by reason of, or in consequence of, the use of City streets and land, including but not limited to, sums paid on liability settlements or judgements in relation to use of land and streets.

Furthermore, I certify that I am the applicant or authorized agent and that the information filed is true and correct to the best of my knowledge. I understand that additional conditions of approval may be imposed under this application, and I agree to comply with any conditions that may be required.

**Applicant Signature**

**Date**

2/27/2026



### **Step 4 - Insurance Requirements**

- a. A Commercial General Liability Certificate of Insurance ("COI") with coverage as broad as Insurance Services Office form CG 00 01 must be submitted and must name the person and/or organization hosting the event as the "Insured."
- b. The COI must clearly show the liability limits and policy number and policy dates to be valid, shall be and include that the policy primary and non-contributory. Applicant agrees to waive all rights of subrogation.
- c. The COI alone is not an acceptable proof of coverage and must be accompanied by a separate Endorsement page. The Endorsement page must name **"The City of Shafter, its Officers, Employees, City Council Members, Agents, Boards, and Commissions, and volunteers"** as additional insured.

- **Minimum insurance coverage required is \$1,000,000 per occurrence and \$2,000,000 general**

aggregate.\*

- If alcohol is present or sold, a host liquor liability in the amount of \$2,000,000 per occurrence and \$4,000,000 general aggregate must be produced.

*\*Amount of coverage required is dependent on level of risk and varies by type of event. Coverage limits may be higher for higher risk activities and events upon the City's sole determination. Special Events are reviewed individually; City staff will inform the applicant of the required insurance limits after the form is reviewed.*

Insurance certificates and endorsement(s) may be obtained by contacting homeowner/auto insurance companies and asking for event insurance or visiting online event insurance companies such as those listed below.

- Hub International: [Event Insure | HUB International](#)
- K&K Insurance: [Special Event Insurance](#)
- City staff may assist with obtaining insurance through Alliant. See City staff for assistance.

### Attach Insurance Coverage Documents

2774\_001.pdf

20260401131541279.pdf

## Friendly Reminders

1. All [City noise regulations](#) must be observed.
2. Parking must be in authorized parking spaces only.
3. Carefully observe Hours of Event, as stated on permit.
4. If indicated, comply with any additional conditions that may have been imposed as Conditions of Approval following review of your application for a Special Event Permit.

## City Use Only

### Administrative Review

#### Administrative Approval

Approved with Conditions

### Conditions of Approval

#### Item 1

##### Condition(s)

Provide a COI, Community Event Permit and Vendor list when available-per David

**Administrative Representative Name**  
Mila Aleman

**Administrative Representative Title**  
Admin Assistant

**Signature**

**Date**  
3/24/2026

*Mila Aleman*

## Planning Review

### Planning Approval

Approved with Conditions

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

## Conditions of Approval

### Item 1

#### Condition(s)

Greater than 300 people at any given time and therefore, requires City Council approval.

#### Cost Estimate

\$0.00

#### Planning Representative Name

Steve Esselman

#### Planning Representative Title

Planning Director

#### Signature

#### Date

3/24/2026

*Steve Esselman*

## Public Works Review

### Public Works Approval

Approved with Conditions

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

## Conditions of Approval

### Item 1

**Condition(s)**

City will provide traffic control based on the parade route submitted.

**Cost Estimate**

\$6,500.00

**Public Works Representative Name**

Alex Gonzalez

**Public Works Representative Title**

Public Works Director

**Signature****Date**

4/8/2026



## Engineering Review

**Engineering Approval**

Approved with Conditions

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

## Conditions of Approval

### Item 1

**Condition(s)**

City will provide traffic control based on the parade route submitted.

**Cost Estimate**

\$0.00

**Engineering Representative Name**

Alex Gonzalez

**Engineering Representative Title**

Public Works Director

**Signature****Date**

4/8/2026

*Alex Gonzalez*

**Police Department Review**

**Police Department Approval**  
Approved

**Cost Estimate**  
\$0.00

**Police Department Representative Name**  
Brian Knox

**Police Department Representative Title**  
Assistant Chief of Police

**Signature**

**Date**  
4/9/2026

*Brian Knox*

**Risk Management Review**

**Risk Management Approval**  
Approved

**Condition(s) of Approval**

**Risk Management Representative Name**  
Angelica Torres

**Risk Management Representative Title**  
Risk Management Coordinator

**Signature**

**Date**  
4/16/2026



## City Council Review

City Council Approval

Council Member Name

Council Member Title

Signature

Date



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** David Franz, Community Services Director

**SUBJECT:** CINCO DE MAYO CARNIVAL APPROVAL

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and approve a Special Event Permit for the Shafter Cinco de Mayo Festival Carnival.

### **BACKGROUND**

The carnival portion of the Cinco de Mayo Festival is operated by Schoeppner Shows and the Cinco De Mayo Committee and they have submitted a separate special event permit. The set up for this event begins 4/29/26 with tear down by 8pm on 5/4/26.

### **FISCAL IMPACT**

The estimated cost for City services related to the event, primarily Police Department support, is estimated at \$12,000.

### **CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is the approval of a special event permit and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

No

### **ATTACHMENTS**

1. Special Event Permit - 58



# Special Event Permit

## Approval Summary

Administrative Approval: Approved

Planning Approval: Approved

Planning Cost Estimate: \$0.00

Public Works Approval: Approved

Public Works Cost Estimate: \$0.00

Police Department Approval: Approved

Police Department Cost Estimate: \$12,000.00

Risk Management Approval: Approved

### Council Approval

Ready for Council Approval

### Total Cost Estimate

\$12,000.00

Thank you for choosing to host an event in the City of Shafter!

Before you start, let's make sure you need this permit. If your event will have fewer than 50 attendees, does not involve the sale of food and/or beverages, and will not require alterations to roads or public right-of-ways, you don't need a Special Events Permit. Have a great event!

However, if you expect more than 50 people, will sell food and/or beverages, have amplified sound, or alter roads or public right-of-ways, please fill out this form. This helps us coordinate resources, ensure public safety, and ensures you comply with the Shafter Municipal Code. We have tried to make it as painless as possible, and we are here to help! If you have any questions contact the Community Services Department at (661) 746-5019.

Here's what you need to know:

- You will need to submit your completed application at least 30 days before the event\*.
- If you are planning a Community Event, submit your application at least 60 days before the event\*. A Community Event is an event with 1 or more food vendors that is of civic, political, public, or educational nature such as fairs, festivals, circuses and other public gathering events. *\*This allows you time to obtain all required permits and insurance, gives City staff time to review and approve your application, and, when necessary, provides enough time for City Council to review and approve the permit.*
- An application fee of \$25 is due after submittal and is non-refundable. (Other fees may apply.) A City staff member will contact you for payment.
- Events with more than 300 people at a time, that require alterations to the roads of public right-of-ways, or will be serving alcohol require City Council approval.

Thank you again for hosting your event in Shafter—we can't wait to see it come to life!

## Special Event Permit

### Step 1 - Contact Information

#### Host Organization

(Host Organization is the organization accepting all financial responsibility for the event and providing the required insurance.)

Schoeppner Shows and the Cinco De Mayo committee

Untitled

#### Host Organization Website

<https://sscarnival.webs.com>

#### Event Contact(s)

##### Untitled

##### Event Contact 1

**Name**

Richard Schoepper

**Phone**

(661) 733-7356

**Email**

bearmnrider41@hotmail.com

##### Event Contact 2

**Name**

Philip Schoeppner

**Phone**

(661) 810-5274

**Email**

p.schoeppner@aol.com

### Step 2 - Event Information

#### Event Details

**Event Name**

Cinco De Mayo

**Event Description**

Carnival

Untitled

#### Event Location

Mannel Park 600 Callaway St. Shafter CA 93263

**Selecting an event location for this permit is not considered a facility reservation.** To complete a park reservation, visit the [City of Shafter Parks Reservation](#) webpage.

**Maximum Number of People Anticipated at a Time**

100

**Event Activities (Check all that apply)**

*If your event has multiple dates, enter each individual date the event will be held.*

**Event Set-Up Date**

4/29/2026

**Event Set-Up Time (Start and End time)**

10-3 4-8

**Event Date**

5/1/2026

**Event Time (Start and End Time)**

Fri 4:pm-9:pm Sat 10:am-9:pm Sun 3:pm-8:pm

**Multiple Event Dates Indicator**

Check here if your event has multiple dates.

**Final Event Date**

5/3/2026

**Event Tear-Down Date**

5/4/2026

**Event Tear-Down Time (Start and End Time)**

10:am-3:pm 4:pm-8:pm

**Step 3 - Hold Harmless Agreement**

I certify and agree to indemnify, defend, and hold harmless the City of Shafter, its employees, city council members, agents, boards and commissions from and against any and all claims, liability loss, costs, damages, fees of attorneys, and other expenses which the City may sustain or incur by reason of, or in consequence of, the use of City streets and land, including but not limited to, sums paid on liability settlements or judgements in relation to use of land and streets.

Furthermore, I certify that I am the applicant or authorized agent and that the information filed is true and correct to the best of my knowledge. I understand that additional conditions of approval may be imposed under this application, and I agree to comply with any conditions that may be required.

**Applicant Signature**

**Date**

3/12/2026



## Step 4 - Insurance Requirements

- a. A Commercial General Liability Certificate of Insurance ("COI") with coverage as broad as Insurance Services Office form CG 00 01 must be submitted and must name the person and/or organization hosting the event as the "Insured."
- b. The COI must clearly show the liability limits and policy number and policy dates to be valid, shall be and include that the policy primary and non-contributory. Applicant agrees to waive all rights of subrogation.
- c. The COI alone is not an acceptable proof of coverage and must be accompanied by a separate Endorsement page. The Endorsement page must name **"The City of Shafter, its Officers, Employees, City Council Members, Agents, Boards, and Commissions, and volunteers"** as additional insured.

- **Minimum insurance coverage required is \$1,000,000 per occurrence and \$2,000,000 general aggregate.\***
- **If alcohol is present or sold, a host liquor liability in the amount of \$2,000,000 per occurrence and \$4,000,000 general aggregate must be produced.**

*\*Amount of coverage required is dependent on level of risk and varies by type of event. Coverage limits may be higher for higher risk activities and events upon the City's sole determination. Special Events are reviewed individually; City staff will inform the applicant of the required insurance limits after the form is reviewed.*

Insurance certificates and endorsement(s) may be obtained by contacting homeowner/auto insurance companies and asking for event insurance or visiting online event insurance companies such as those listed below.

- Hub International: [Event Insure | HUB International](#)
- K&K Insurance: [Special Event Insurance](#)
- City staff may assist with obtaining insurance through Alliant. See City staff for assistance.

### Attach Insurance Coverage Documents

2026 City of Shafter ins.pdf

2026 City of Shafter Plot Plan.jpg

2026 City of Shafter ins.pdf

## Friendly Reminders

1. All [City noise regulations](#) must be observed.
2. Parking must be in authorized parking spaces only.
3. Carefully observe Hours of Event, as stated on permit.
4. If indicated, comply with any additional conditions that may have been imposed as Conditions of Approval following review of your application for a Special Event Permit.

## City Use Only

### Administrative Review

#### Administrative Approval

Approved

## Conditions of Approval

### Item 1

**Condition(s)**

Submit an updated COI before 4/29/2026

**Administrative Representative Name**

Mila Aleman

**Administrative Representative Title**

Admin Assistant

**Signature****Date**

3/18/2026



## Planning Review

**Planning Approval**

Approved

As part of the approval process for a Special Event Permit application, conditions may be imposed that are deemed necessary to ensure that the permit will be applied in accordance with the criteria outlined in the City Zoning Ordinance. These conditions may involve any factors affecting the operation of the temporary use or event. Conditions of Approval include the following items.

## Conditions of Approval

### Item 1

**Condition(s)****Cost Estimate**

\$0.00

**Planning Representative Name**

Steve Esselman

**Planning Representative Title**

Planning Director

**Signature****Date**

3/18/2026

*Steve Esselman*

## **Public Works Review**

**Public Works Approval**  
Approved

**Cost Estimate**  
\$0.00

**Public Works Representative Name**  
Alex Gonzalez

**Public Works Representative Title**  
Public Works Director

**Signature**

**Date**  
4/8/2026

*Alex Gonzalez*

## **Engineering Review**

**Engineering Approval**  
Approved

**Cost Estimate**  
\$0.00

**Engineering Representative Name**  
Alex Gonzalez

**Engineering Representative Title**  
Public Works Director

**Signature**

**Date**  
4/8/2026

*Alex Gonzalez*

## **Police Department Review**

**Police Department Approval**  
Approved

**Cost Estimate**  
\$12,000.00

**Police Department Representative Name**  
Brian Knox

**Police Department Representative Title**  
Assistant Chief

**Signature**

**Date**  
4/9/2026

*Brian Knox*

## **Risk Management Review**

**Risk Management Approval**  
Approved

**Condition(s) of Approval**

**Risk Management Representative Name**  
Angelica Torres

**Risk Management Representative Title**  
Risk Management Coordinator

**Signature**

**Date**  
4/9/2026

*ASB*

**City Council Review**

City Council Approval

**Council Member Name**

**Council Member Title**

**Signature**

**Date**



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** David Franz, Community Services Director

**SUBJECT:** LIBRARY SUPERVISOR POSITION ADDITION

### **RECOMMENDATION**

Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve the addition of one (1) Library Supervisor position to the City’s staffing allocation within the Community Services Department to provide operational oversight of library services, enhance program delivery, and support expanded community engagement efforts.

### **BACKGROUND**

The City of Shafter has made significant investments in its Library & Learning Center as a hub for literacy, education, and community engagement. Library services will be expanding to serve a new satellite library branch at the police substation in Gossamer Grove.

Currently, library operations and programming are supported through a combination of part-time staff, teachers, and administrative oversight within the Community Services Department, as well as a partnership with Bakersfield College to provide staffing support at the main library facility. While this structure has allowed the City to provide a wide range of services, it lacks a dedicated mid-level management position focused solely on library operations. With a new branch miles away, adding a supervisor is essential to efficient operations.

The creation of a Library Supervisor position would establish a dedicated operational lead responsible for the day-to-day management of library services, focusing on the new satellite branch at the police substation in Gossamer Grove and mobile library services through Scoutmobile, and expanded community outreach efforts. The Gossamer Grove satellite branch will not fall under the existing MOU with Bakersfield College for staffing and will require direct City supervision and consistent on-site management. This position would function as a counterpart to the Community Services Supervisor, with a specific focus on library operations, literacy initiatives, and community-based programming.

### **FISCAL IMPACT**

**CONSENT CALENDAR**

## **LIBRARY SUPERVISOR POSITION ADDITION**

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The Library Supervisor classification is proposed at the same pay range as the Community Services Supervisor (Range NR-NS 261). At Step E, the estimated annual cost is approximately \$125,138 in salary, or approximately \$190,282 fully burdened, inclusive of benefits.

Assuming Council approval and successful recruitment, a projected start date in mid-May would result in an estimated fiscal impact of approximately \$21,956 for the remainder of the current fiscal year. This cost will be absorbed within the existing budget by shifting funds from the current part-time labor allocation.

On an ongoing basis, the fiscal impact of this position will be partially offset by a reduction in part-time staffing costs. The Library Supervisor will assume management responsibilities currently supported by part-time Teacher staff, including oversight of the Scoutmobile. Additionally, the department is projected to underspend the current fiscal year part-time labor budget by approximately \$121,512, which further supports the financial feasibility of this position.

No budget amendment is required for the current fiscal year. The full annualized cost of the position will be incorporated into future fiscal year budgets.

### **CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is the approval of a library supervisor position and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

### **ATTACHMENTS**

None



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Lance Lippincott, City Manager, Brian Knox, Assistant Chief of Police

**SUBJECT:** EXPANSION OF FLOCK LICENSE PLATE READER SYSTEM

### **RECOMMENDATION**

Council find the action is exempt from the California Environmental Quality Act; and approve the purchase and installation of the additional License Plate Readers, live cameras, and a movable License Plate Reader trailer all purchased from Flock Safety in the amount of \$65,250 initially and \$40,000 per year annually starting in the second year.

### **BACKGROUND**

The City proposes to enhance public safety and law enforcement capabilities through the installation of an additional ten (10) Flock Safety License Plate Reader (LPR) cameras at strategic locations throughout the community, ten (10) live cameras to be used in coordination with static License Plate Reader cameras, as well as the acquisition of one (1) mobile License Plate Reader trailer. These devices are designed to capture license plate information to assist law enforcement in identifying stolen vehicles, locating suspects, and supporting ongoing investigations.

The fixed LPR cameras and the live cameras will be installed in public right-of-way and other City-controlled locations, while the mobile trailer will allow for flexible deployment in areas experiencing increased criminal activity or during special events. The system operates by capturing images of license plates and does not utilize facial recognition technology.

The proposed project represents an expansion of the City's existing public safety tools and is intended to improve response times, deter criminal activity, and enhance coordination with regional law enforcement agencies. Access to the cameras or information gathered by the cameras will be used for local law enforcement agencies only and not shared with Federal law enforcement entities.

This equipment will be in addition to the City of Shafter's existing License Plate Readers. The city currently has an existing contract with the Flock company for License Plate Reader cameras and a movable License Plate Reader trailer. The additional LPR equipment will be used to fill in gaps of coverage and enhance our ability to place movable cameras in areas where our community experiences increased theft or other

**CONSENT CALENDAR**

## **EXPANSION OF FLOCK LICENSE PLATE READER SYSTEM**

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criminal activity.

The additional cost will be \$25,250 for the movable trailer and a \$5000 for the annual camera usage fee. The ten (10) additional License Plate Reader fixed cameras will cost an additional \$35,000 per year. The total cost of the equipment and subscription will be \$65,250 during the first year and \$40,000 yearly for the remainder of the two (2) year contract. This cost will not affect the current fiscal year budget as these costs will be paid through existing funds in the Traffic Safety Impact Fee budget.

### **FISCAL IMPACT**

The cost associated with the purchase, installation, and operation of the ten (10) additional License Plate Reader cameras and one (1) mobile License Plate Reader trailer will be funded through Traffic Safety Impact Fees during the current fiscal year. Sufficient funds are available within this funding source to support the proposed acquisition and ongoing service costs under the existing agreement with Flock Safety.

### **CEQA ANALYSIS**

The project is categorically exempt from the California Environmental Quality Act (CEQA) under Section 15303 (Class 3 – New Construction or Conversion of Small Structures) of the CEQA Guidelines because it is the construction and location of limited numbers of new, small cameras throughout the City and the placement of a mobile trailer.

### **APPROVED BY THE CITY ATTORNEY**

Not Applicable

### **ATTACHMENTS**

1. Action\_Required\_\_CA\_-\_Shafter\_PD\_-\_Amendment
2. Action\_Required\_\_CA\_-\_Shafter\_PD\_-\_Law\_Enfor



**AMENDMENT**

This amendment (“**Amendment**”) supersedes and amends the previously executed agreement between the Parties, dated 4/12/2024, relating to the provision of services by Flock Group Inc. (“**Flock**”) to CA - Shafter PD (“**Customer**”) and any schedules or exhibits attached thereto or incorporated therein by reference (the “**Agreement**”). The remainder of the Agreement shall remain in full force and effect. In the event of a conflict between this Amendment and the Agreement the terms of this Amendment will prevail. Any capitalized terms used in this Amendment will have the same meaning as in the Agreement, unless expressly defined otherwise. This Amendment is effective upon execution by both Parties (the “**Effective Date**”).

**The Agreement is amended as follows:** Any applicable Flock Hardware/Software, Professional Services and/or One Time Purchases listed on the table(s) below are added into the Agreement in its entirety. Any recurring fees added to the Agreement through this Amendment will be prorated as of the Effective Date of this Amendment. Any prorated amounts provided are for recurring fees only and subject to change based on Effective Date. After the current Term, Customer shall pay the fees as set forth in the applicable product tables pursuant to payment terms indicated on the Order Form or prior Agreement.

**Hardware and Software Products**

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
<b>Flock Safety Platform</b>			<b>\$35,000.00</b>
<b>Flock Safety LPR Products</b>			
Flock Safety LPR, fka Falcon	Included	10	Included
<b>Flock Safety Video Products</b>			
Solar Video Camera, fka Condor	Included	10	Included

**Professional Services and One Time Purchases**

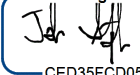
Item	Cost	Quantity	Total
<b>One Time Fees</b>			
<b>Flock Safety Professional Services</b>			
Professional Services - Existing Infrastructure Implementation Fee	\$0.00	10	\$0.00
Professional Services - Standard Implementation Fee	\$0.00	10	\$0.00
<b>Annual Recurring Subtotal:</b>			<b>\$35,000.00</b>

**By executing this Amendment, Customer represents and warrants that it has read and agrees to all of the terms and conditions contained in the previously executed Agreement.**

**FLOCK GROUP, INC.**

Signed by:  
  
1024FAF1F68A40F...  
By: \_\_\_\_\_  
Name: Dan Haley  
Title: Chief Legal Officer  
Date: 3/24/2026

**Customer: CA - Shafter PD**

DocuSigned by:  
  
CED35FCD0556480...  
By: \_\_\_\_\_  
Name: Joshua Stephens  
Title: Administrative Lieutenant  
Date: 3/23/2026  
PO Number: \_\_\_\_\_

**Flock Safety + CA - Shafter PD**

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Flock Group Inc.  
1170 Howell Mill Rd, Suite 210  
Atlanta, GA 30318

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MAIN CONTACT:  
Lupe Wood  
lupe.wood@flocksafety.com  
8325998244

Quote Number: Q-191971  
Expiration Date: 04/02/2026



**ORDER FORM**

This order form (“**Order Form**”) hereby incorporates and includes the terms of the previously executed agreement (the “**Terms**”) which describe and set forth the general legal terms governing the relationship (collectively, the “**Agreement**”). The Terms contain, among other things, warranty disclaimers, liability limitations and use limitations.

This additional services Agreement will be effective when this Order Form is executed by both Parties (the “**Effective Date**”)

Customer: CA - Shafter PD  
 Legal Entity Name: CA - Shafter PD  
 Accounts Payable Email: jstephens@shafter.com

Initial Term: 24 Months  
 Renewal Term: 36 Months  
 Payment Terms: Net 30

Address: 201 Central Valley Hwy Shafter,  
 California 93263

Billing Frequency: Annual Plan - First Year Invoiced at Signing.  
 Retention Period: 30 Days

**Hardware and Software Products**

Recurring amounts over subscription term

Item	Cost	Quantity	Total
<b>Flock Safety Platform</b>			<b>\$5,000.00</b>
<b>Flock Safety Bundles</b>			
LPR Trailer Bundle - Purchase	Included	1	Included
<b>Flock Safety LPR Products</b>			
LPR Camera - For Approved Trailers	Included	1	Included

**Professional Services and One Time Purchases**

Item	Cost	Quantity	Total
<b>One Time Fees</b>			

<b>Subtotal Year 1:</b>	\$25,250.00
<b>Annual Recurring Subtotal:</b>	\$5,000.00
<b>Estimated Tax:</b>	\$1,359.38
<b>Contract Total:</b>	\$30,250.00

*Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a “**Renewal Term**”) unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.*

*The Term for Flock Hardware shall commence upon first installation and validation, except that the Term for any Flock Hardware that requires self-installation shall commence upon execution of the Agreement. In the event a Customer purchases more than one type of Flock Hardware, the earliest Term start date shall control. In the event a Customer purchases software only, the Term shall commence upon execution of the Agreement.*

### Billing Schedule

Billing Schedule	Amount (USD)
<b>Year 1</b>	
At Contract Signing	\$25,250.00
<b>Annual Recurring after Year 1</b>	\$5,000.00
<b>Contract Total</b>	\$30,250.00

\*Tax not included

### Discounts

Discounts Applied	Amount (USD)
Flock Safety Platform	\$0.00
Flock Safety Add-ons	\$0.00
Flock Safety Professional Services	\$0.00

**Product and Services Description**

Flock Safety Platform Items	Product Description
LPR Trailer Bundle - Purchase	
Trailer - ATS-5 with SpeedAlert 24 Radar Speed and Message Sign - Purchase	ATS-5 trailer with 120W solar, 47Ah batteries, and equipped with SpeedAlert 24 radar message sign
LPR Camera - For Approved Trailers	Preconfigured LPR camera for use on approved trailers
Trailer Delivery	Delivery of trailer to customer site

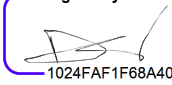
**FlockOS Features & Description**

FlockOS Features	Description
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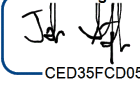
**By executing this Order Form, Customer represents and warrants that it has read and agrees all of the terms and conditions contained in the Terms of Service located at <https://www.flocksafety.com/terms-and-conditions>.**

The Parties have executed this Agreement as of the dates set forth below.

**FLOCK GROUP, INC.**

Signed by:  
  
By: 1024FAF1F68A40F...  
Name: Dan Haley  
Title: Chief Legal Officer  
Date: 3/24/2026

**Customer: CA - Shafter PD**

DocuSigned by:  
  
By: CED35FCD0556480...  
Name: Joshua Stephens  
Title: Administrative Lieutenant  
Date: 3/23/2026  
PO Number: \_\_\_\_\_



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Michael James, Assistant City Manager

**SUBJECT:** AQUATICS CENTER SHADE SAIL IMPROVEMENTS (CIP PROJECT NO. PF00004)

### **RECOMMENDATION**

Council find that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 (Existing Facilities); approve a budget amendment to CIP Project No. PF00004 to establish budget authority of \$40,000 funded by a General Fund appropriation; accept the two informal bids received; and award a contract to Courts and Green, the lowest responsive bidder, for the replacement of shade sails and refurbishment of shade structures at the Shafter Aquatics Center.

### **BACKGROUND**

The City received two informal bids, in compliance with the City's purchasing policy, to replace existing shade sails and refurbish the shade structure frames at the Shafter Aquatics Center. The existing shade sails are approximately 15 years old and have reached the end of their useful life. The proposed improvements include installing new shade sail fabric and repainting the supporting structures to enhance durability and appearance.

Two bids were received for the project. Courts and Green submitted a bid in the amount of \$32,630 for the removal and replacement of shade sail fabric and repainting of the structures. Specialty Trim & Awning, Inc. submitted a bid totaling \$42,682.47 for similar work, including fabric replacement and optional structure refurbishment. Courts and Green is the lowest responsive bidder.

The proposed project will complement the recently completed pool refurbishment and the construction of the new main building at the Aquatics Center. The timing of the improvements is important, as construction activities at the site are nearing completion and the summer swim season is approaching, making it desirable to complete the work before peak facility use.

### **FISCAL IMPACT**

The lowest responsive bid for the replacement of the shade sails and refurbishment of the shade structures is \$32,630, as submitted by Courts and Green. Staff recommends establishing a total project budget of \$40,000 to include contingency for unforeseen

**CONSENT CALENDAR**

conditions.

A budget amendment is required to increase the existing Capital Improvement Program (CIP) Project No. PF00004 to a total budget authority of \$40,000. The budget amendment will be funded through a General Fund appropriation.

**CEQA ANALYSIS**

The proposed project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 (Existing Facilities) of the CEQA Guidelines, which applies to the repair, maintenance, and minor alteration of existing public facilities involving negligible or no expansion of existing use . The project consists of replacing existing shade sail fabric and repainting existing structures at the Shafter Aquatics Center, with no expansion of capacity or change in use.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

1. Courts & Green Proposal
2. Specialty Trim & Awning Proposal



# Proposal

## Specialty Trim & Awning, Inc.

631 California Ave (661) 322-7360  
 Bakersfield, CA 93304  
 California Contractors Lic.#378549

Proposal Submitted to City of Shafter Attn: Kenneth Greene	Phone 661-746-5097 O 661-333-5758 C	Date 3/11/2026
Street 720 Commerce Way	Job Name Shade Sail Recovers	Prevailing Wage DIR # 1000031644
City, State, Zip Code Shafter Ca 93263	Job Location 269 Poso Ave Shafter Ca 93263	

We will furnish all the required materials, which we guarantee will be as specified, and we will perform all the labor required for the completion of

<b>Option 1</b>		
7-	Remove, Recover, and Reinstall (7) Shade Sails using Sunbrella material sizes vary in size	\$21,500.00
	Tax:	\$1,182.47
	Total price including material,labor,and tax:	\$22,682.47
<b>Option 2</b>		
7-	Additional cost to refurbish and paint the (7) structures	\$20,000
	Total price including material,labor,and tax:	\$42,682.47

Warranty: Labor 2 years  
 Warranty: Fabric 5 years  
 Manufacturer Warranty: 10 years Pro Rated

Measurements to be field verified

Contractors are required by law to be licensed and regulated by the Contractors' State License Board. Any questions concerning a contractor may be referred to the registrar of the board whose address is: Contractors' State License Board - 1020 N Street, Sacramento, CA, 95814

**You as the owner have the right to require the contractor to have a performance and payment bond or funding control.**

We PROPOSE to perform the above work in accordance with the drawings and specifications submitted and completed in a workmanlike manner according to standard practices for the sum of \_\_\_\_\_ with payments to be made as follows **BALANCE DUE UPON COMPLETION.**

"In case of unforeseen supply shortages beyond our control,we reserve the right cancel"

**Any Alteration or Deviation** from the above specifications involving extra costs will be made only upon written agreement. All agreements are contingent upon strikes, accidents or delays beyond our control. Our workers are fully covered by Workmen's Compensation and Public Liability Insurance. This proposal may be withdrawn by us at any time before acceptance.

Authorized Signature \_\_\_\_\_

*Jerry Margrave*

Jerry Margrave

**Acceptance of Proposal:** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above. It is understood and agreed that this is work not provided for in any other agreement and no contractual rights arise until this proposal is accepted in writing.

Accepted \_\_\_\_\_ Date \_\_\_\_\_ Signature \_\_\_\_\_

**"You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction."**



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Alex Gonzalez, Public Works Director

**SUBJECT:** TULARE AVENUE PEDESTRIAN IMPROVEMENT PROJECT BID  
AUTHORIZATION

### **RECOMMENDATION**

Council find that the action is exempt from the California Environmental Quality Act; approve the plans and specifications for the Tulare Avenue Pedestrian Improvement Project; and authorize staff to proceed with formal bidding for the Project.

### **BACKGROUND**

The Tulare Avenue Pedestrian Improvement Project (Project) consists of the installation of sidewalks, ADA-compliant curb ramps, and associated concrete improvements along Tulare Avenue from Shafter Avenue to Maple Street. The project is intended to enhance pedestrian safety, accessibility, and overall infrastructure conditions within the project corridor.

The City was awarded \$440,823 in Transportation Development Act (TDA) Article 3 funding from the Kern Council of Governments to support the construction of this Project. Approval of the plans and specifications will authorize the City to proceed with the construction phase of the Project in accordance with the adopted Capital Improvement Program (CIP).

### **FISCAL IMPACT**

There is no fiscal impact associated with the approval of the plans and specifications for this Project. Funding for the Tulare Avenue Pedestrian Improvement Project is already included in the City's adopted Capital Improvement Program (CIP), which allocates a total project budget of \$940,824.

Of this amount, \$440,823 is funded through Transportation Development Act (TDA) Article 3 funds awarded by the Kern Council of Governments, with the remaining balance funded through City TDA funds. Any required budget amendment will be brought forward for Council consideration at the time of construction contract award following receipt of bids.

### **CEQA ANALYSIS**

The proposed project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 (Existing Facilities) of the CEQA Guidelines,

**CONSENT CALENDAR**

which applies to the repair, maintenance, and minor alteration of existing public facilities involving negligible or no expansion of existing use. The project consists of installing sidewalks, ADA-compliant curb ramps, and associated concrete improvements along existing Tulare Avenue from Shafter Avenue to Maple Street, with no expansion of capacity or change in use.

**APPROVED BY THE CITY ATTORNEY**

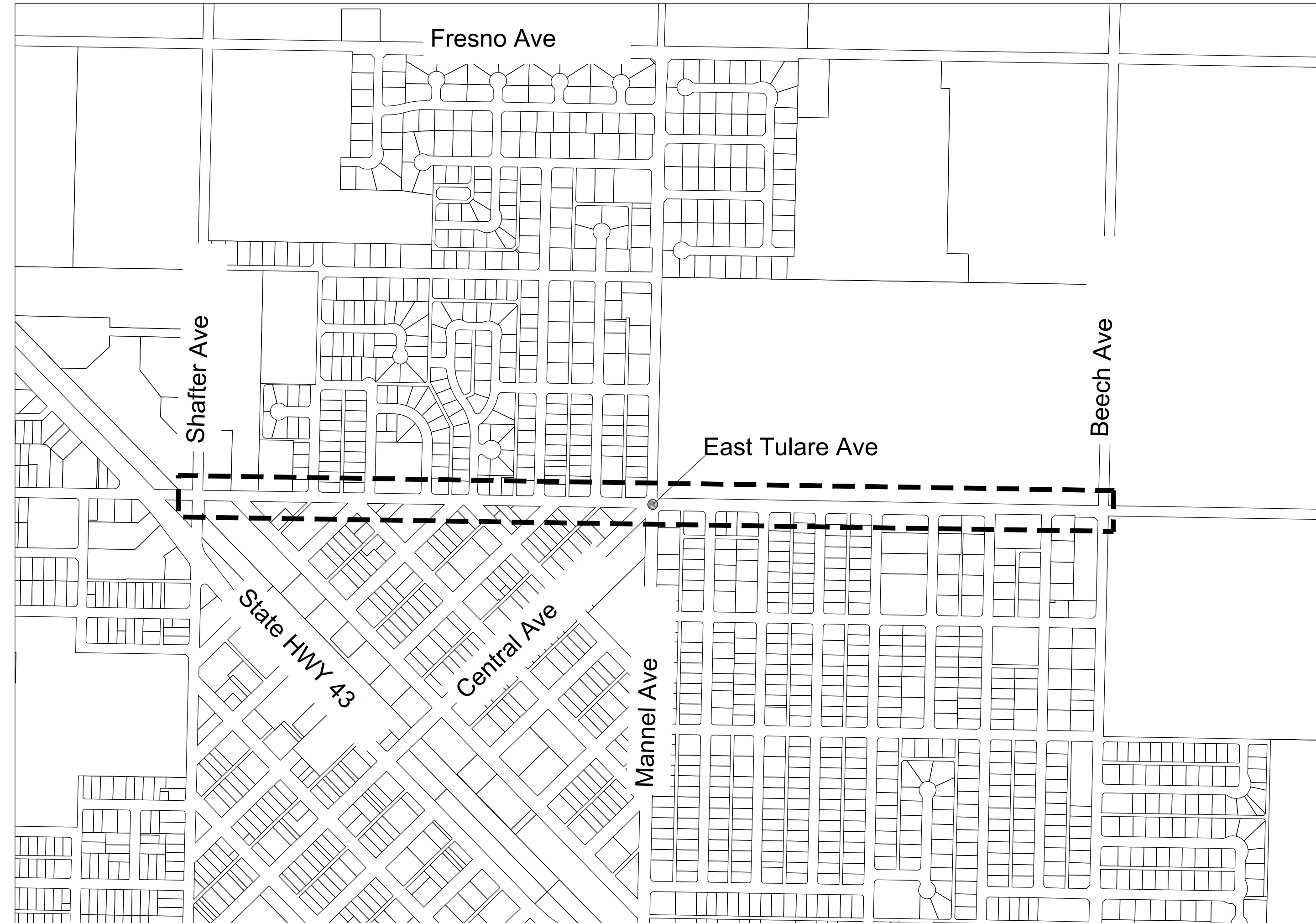
No

**ATTACHMENTS**

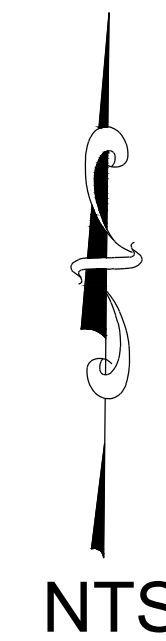
1. Tulare Ave. Pedestrian Improvements Plans - FOR BID



# East Tulare Ave Pedestrian Improvements Project



KEY MAP - NO SCALE



**GENERAL NOTES:**

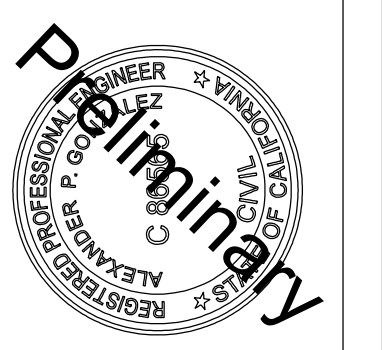
1. THESE PLANS ARE TO BE USED IN CONJUNCTION WITH THE CORRESPONDING CITY OF SHAFTER SPECIFICATIONS AT THE DATE OF BID.
2. IT IS THE INTENTION THAT THE PLANS, SPECIFICATIONS, AND BIDDING DOCUMENTS COINCIDE AND AGREE IN ALL PARTICULARS. IF ANY MATTER OR THING BE SHOWN IN ONE AND NOT IN THE OTHER IT SHALL BE OF THE SAME FORCE AND AFFECT AS IF INCORPORATED IN BOTH; AND ALL THINGS MUST BE DONE BY THE CONTRACTOR WHICH MAY BE SHOWN IN EITHER.
3. CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING THE SAFETY OF ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS; THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY, AND HOLD THE OWNER, ENGINEER, AND THE CITY OF SHAFTER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING THE LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER/ENGINEER/CITY OF SHAFTER.
4. ALL EXISTING PUBLIC & PRIVATE IMPROVEMENTS AND UTILITIES, (STREET, PAVING, CURB, GUTTER, SIDEWALK, CROSS GUTTER, FENCING, IRRIGATION STRUCTURES, CANALS, PRIVATE ROADS, PIPELINES, SWALES, ETC.) THAT ARE REMOVED, DAMAGED OR UNDERCUT SHALL BE REPAIRED OR REPLACED AS DIRECTED BY THE CITY ENGINEER. ALL EXISTING PAVING AND SURFACING REMOVED, DAMAGED OR UNDERCUT SHALL BE REPLACED IN ACCORDANCE PER THE CITY ENGINEER. IRRIGATION STRUCTURES SHALL BE RETURNED TO A FULLY OPERATIONAL CONDITION BY THE END OF THE DAY FOR EACH DAY OF WORK.
5. PRIOR TO THE START OF ANY PROJECT OF CONSTRUCTION THE CITY OF SHAFTER SHALL BE GIVEN 24 HOURS NOTICE (PHONE: (661) 746-5004). 24 HOUR NOTICE REQUIRED FOR TESTING AND INSPECTION.
6. THE UTILITY LOCATIONS SHOWN ON THE PLANS ARE APPROXIMATE AND FOR INFORMATION PURPOSES ONLY. UNDERGROUND SERVICE ALERT (USA) SHALL BE NOTIFIED AT LEAST 2 WORKING DAYS BEFORE CONSTRUCTION IN ANY GIVEN AREA. TELEPHONE (800) 642-2444.
7. UNDERGROUND FACILITIES KNOWN TO EXIST ARE SHOWN ON THE PLANS BASED ON AVAILABLE RECORDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFICATION, LOCATION, PROTECTION, AND REPAIR (IF DAMAGED DURING CONSTRUCTION) OF SAID FACILITIES. SHOULD UNDERGROUND FACILITIES BE ENCOUNTERED WHICH ARE NOT SHOWN ON THE PLANS OR DEVIATE FROM THE LOCATION SHOWN, THE CONTRACTOR SHALL PROMPTLY NOTIFY THE OWNER OF THAT FACILITY (IF APPROPRIATE) AND THE ENGINEER FOR POSSIBLE DESIGN CHANGES.
8. CITY STANDARDS: CITY SUBDIVISION ENGINEERING AND DESIGN STANDARDS ARE AVAILABLE ONLINE AT WWW.SHAFTER.COM OR FROM THE CITY ENGINEERING OFFICE.

BIDDERS / CONTRACTORS ATTENTION IS DIRECTED TO THE GENERAL CONDITIONS, SPECIAL PROVISIONS, AND TECHNICAL SPECIFICATIONS FOR THIS PROJECT.

**LIST OF SHEETS**

SHEET 01	COVER SHEET
SHEET 02	E TULARE AVE - STA 0+00 - 10+00
SHEET 03	E TULARE AVE - STA 10+00 - 17+00
SHEET 04	E TULARE AVE - STA 17+00 - 26+00
SHEET 05	E TULARE AVE - STA 26+00 - 36+50
SHEET 06	E TULARE AVE - STA 36+50 - 43+00
SHEET 07	E TULARE AVE - STA 43+00 - 51+00
SHEET 08	DETAILS

REV#	DATE	DESCRIPTION



ENGINEERING SERVICES DEPARTMENT  
336 Pacific Avenue Shafter, CA 93263  
Phone (661) 746-5002 Fax (661) 746-9125









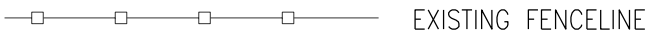
CITY OF SHAFTER  
EAST TULARE AVE  
PEDESTRIAN IMPROVEMENTS  
COVER SHEET

SHEET  
**1**  
OF 8



ISSUED FOR BID

**LEGEND**

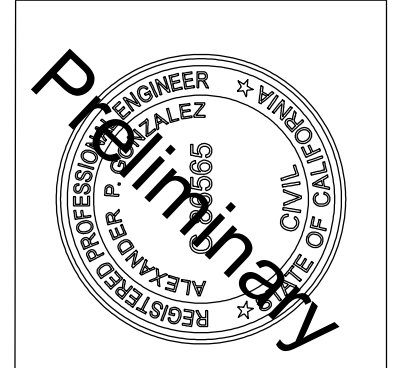
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-  EXISTING CONCRETE IMPROVEMENT TO REMAIN
-  EXISTING SPRINKLER
-  EXISTING FIRE HYDRANT
-  EXISTING PG&E UTILITY POLE
-  EXISTING STORM DRAIN MH
-  EXISTING FENCELINE

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- ② S-16 INSTALL NEW SIDEWALK
- ③ S-18 ADA RAMP, TYPE-C
- ④ S-18 ADA RAMP, TYPE-A
- ⑤ S-05 INSTALL NEW SPANDRELS AND CROSS GUTTER
- ⑥ S-01 DEMO & REPLACE CURB & GUTTER
- ⑦ TRANSITION FROM S-01 TYPE 'B' CURB & GUTTER TO MODIFIED CURB AND GUTTER. TRANSITION LENGTH IS 10'
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- ⑨ S-12A RESIDENTIAL DRIVE APPROACH MODIFIED W/ 4' APPROACH
- ⑩ RELOCATE FIRE HYDRANT

**NOTES:**

1. ROAD SURFACING SHALL NOT BE DEMOLISHED UNTIL ALL CONCRETE CURB & GUTTER, SPANDRELS, AND CROSS GUTTERS ARE PLACED AND ALLOWED TO CURE FOR A MINIMUM OF 3 DAYS. SIDEWALK AND WHEELCHAIR RAMP CONSTRUCTION CAN OCCUR AFTER PAVING IS COMPLETE.
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REV#	DATE	DESCRIPTION



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 336 Pacific Avenue Shafter, CA 93263  
 Phone (661) 746-5002 Fax (661) 746-9125



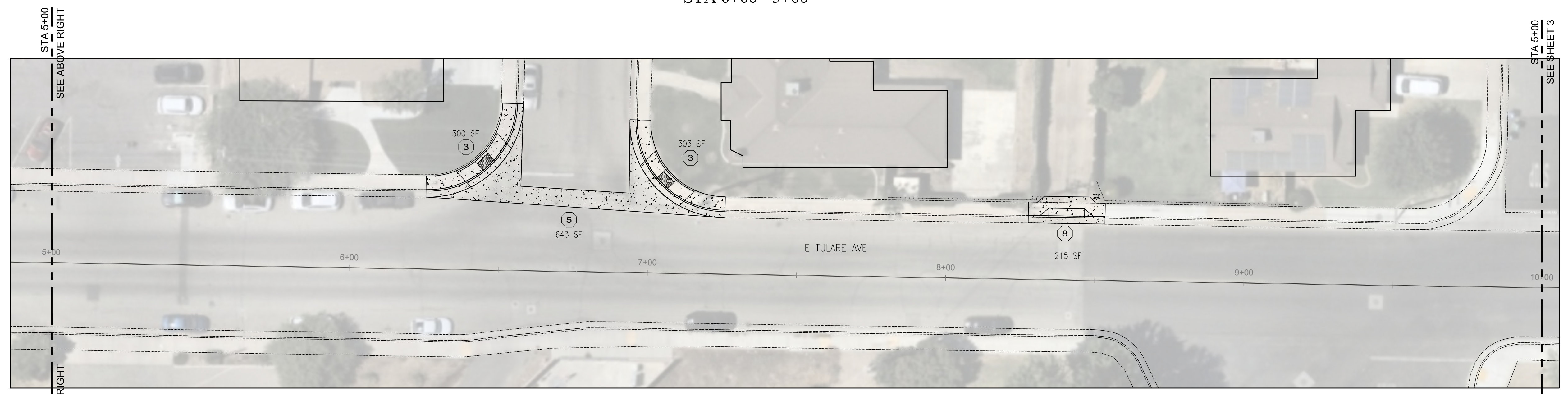
**CITY OF SHAFTER  
 EAST TULARE AVE  
 PEDESTRIAN IMPROVEMENTS  
 PEDESTRIAN IMPROVEMENT PLANS**

SHEET  
**2**  
 OF 8

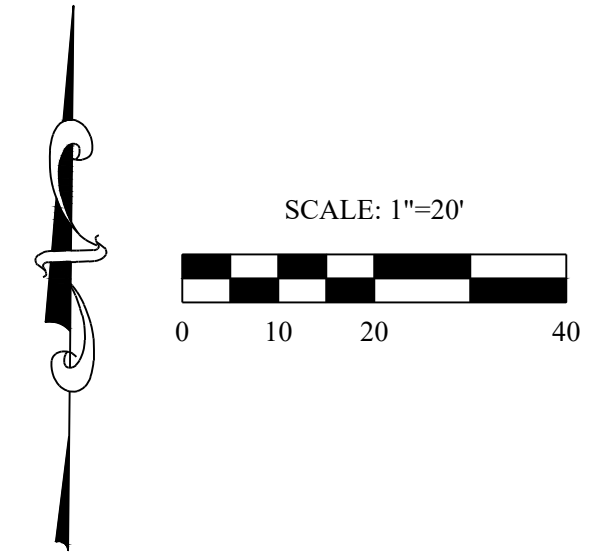
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*E Tulare Ave*  
 STA 0+00 - 5+00



*E Tulare Ave*  
 STA 5+00 - 10+00



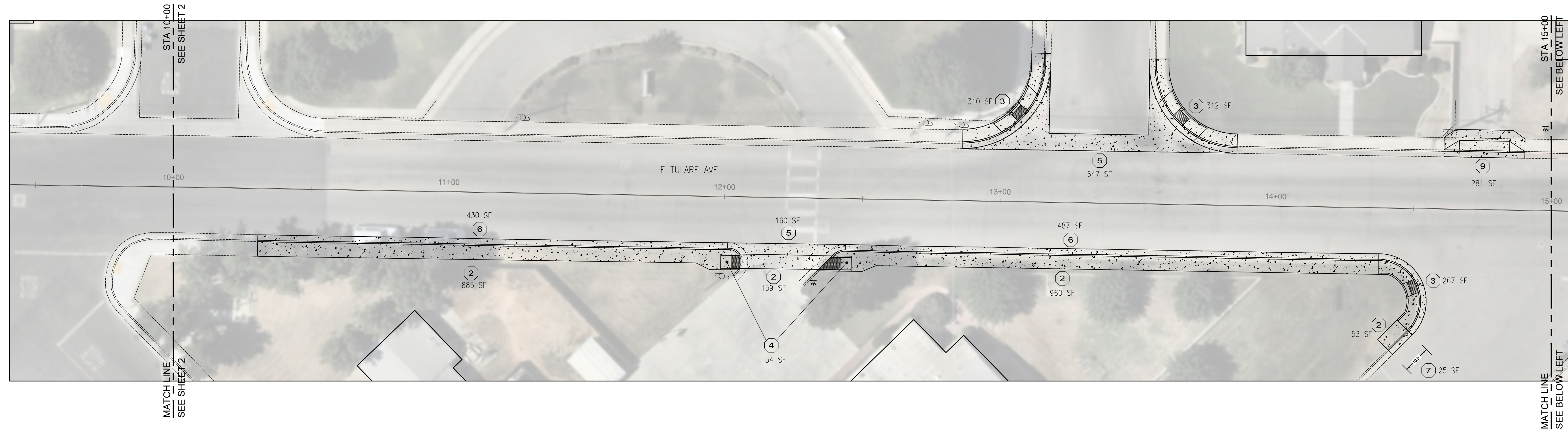
**LEGEND**

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-  EXISTING CONCRETE IMPROVEMENT TO REMAIN
-  EXISTING SPRINKLER
-  EXISTING FIRE HYDRANT
-  EXISTING PG&E UTILITY POLE
-  EXISTING STORM DRAIN MH
-  EXISTING FENCELINE

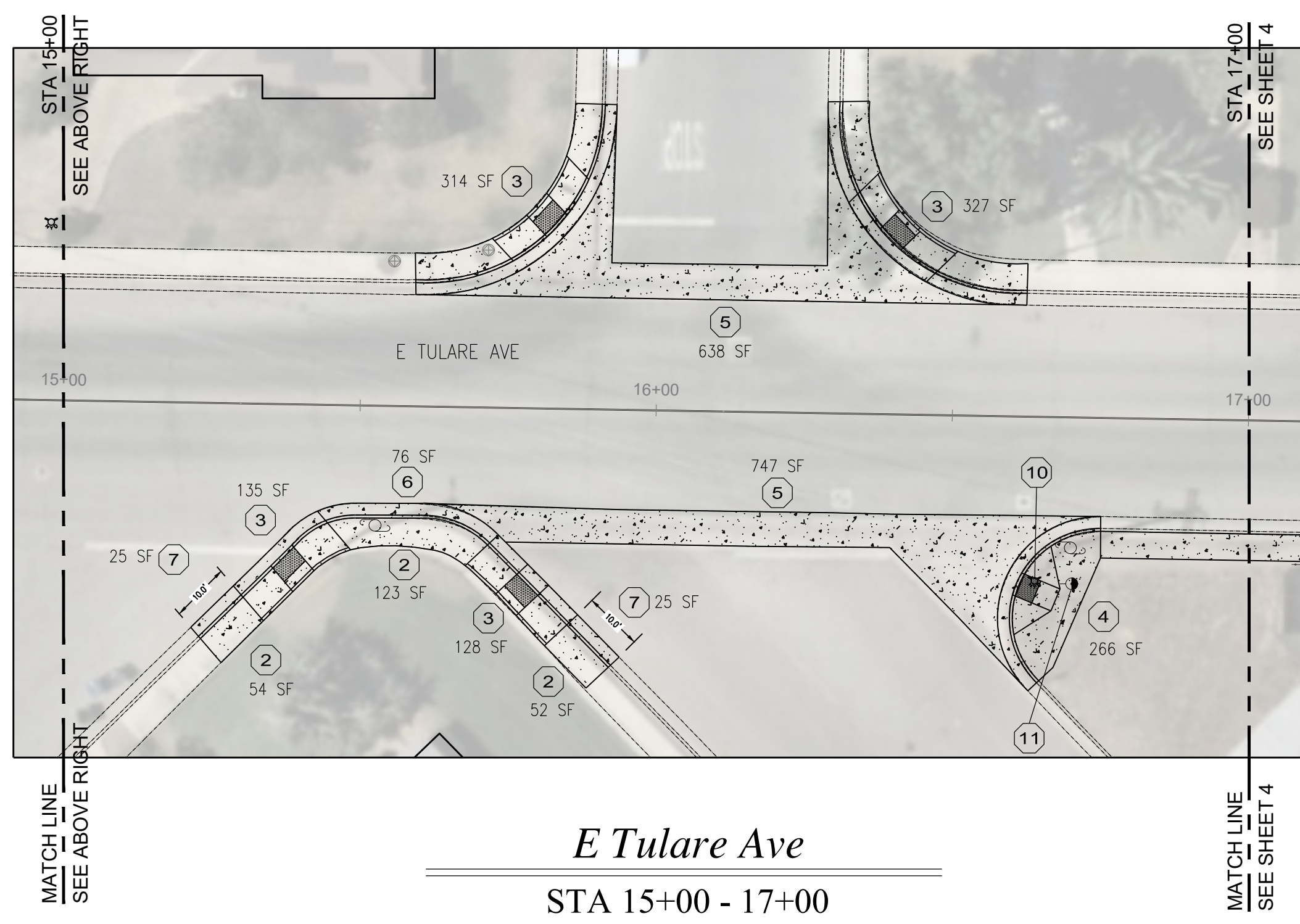
- ① S-12A RESIDENTIAL DRIVE APPROACH
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- ⑩ RELOCATE FIRE HYDRANT
- ⑪ PG&E GUY WIRE TO BE RELOCATED

**NOTES:**

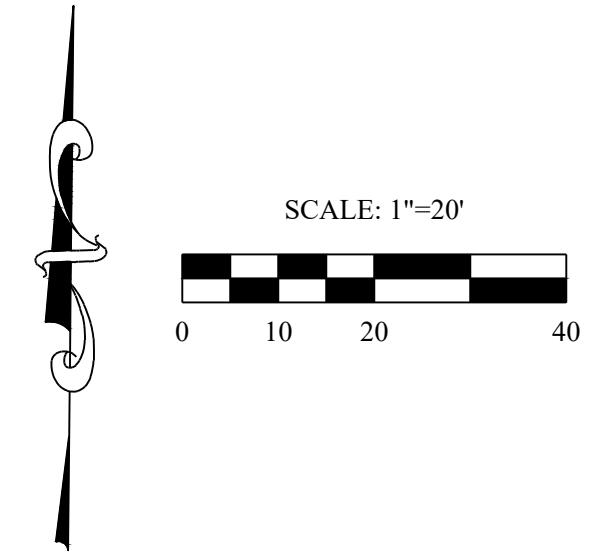
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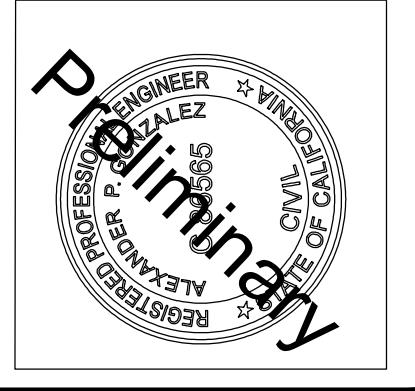
**E Tulare Ave**  
STA 10+00 - 15+00



**E Tulare Ave**  
STA 15+00 - 17+00



REV#	DATE	DESCRIPTION



ENGINEERING SERVICES DEPARTMENT  
 336 Pacific Avenue Shafter, CA 93263  
 Phone (661) 746-5002 Fax (661) 746-9125










CITY OF SHAFTER  
 EAST TULARE AVE  
 PEDESTRIAN IMPROVEMENTS  
 PEDESTRIAN IMPROVEMENT PLANS

SHEET  
**3**  
 OF 8

ISSUED FOR BID

**LEGEND**

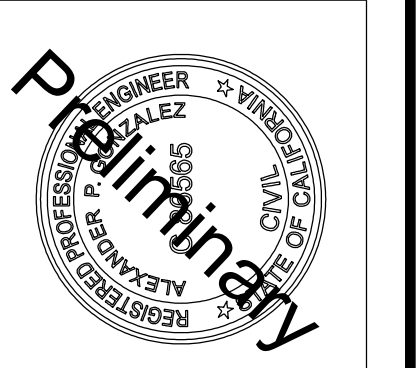
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-  EXISTING CONCRETE IMPROVEMENT TO REMAIN
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 336 Pacific Avenue Shafter, CA 93263  
 Phone (661) 746-5002 Fax (661) 746-9125



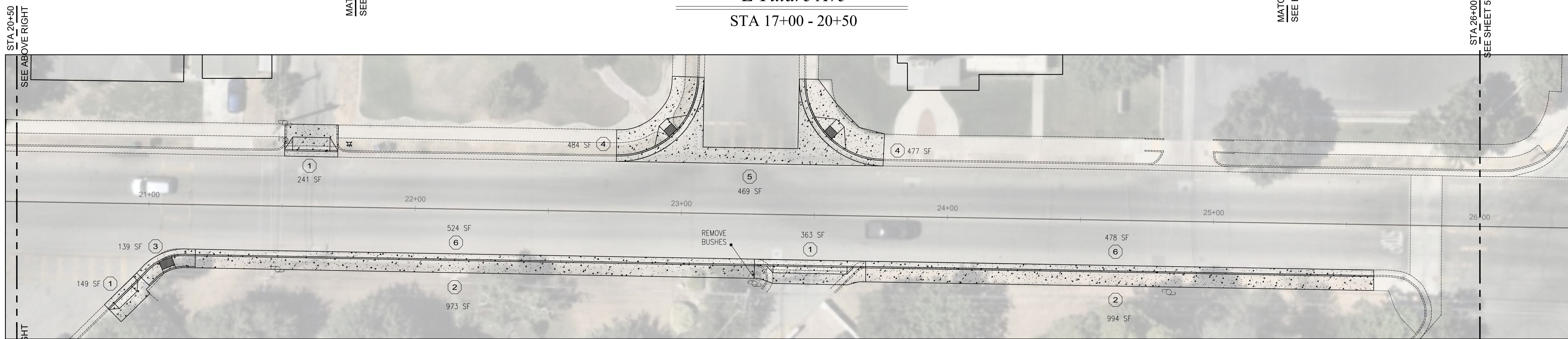
CITY OF SHAFTER  
 EAST TULARE AVE  
 PEDESTRIAN IMPROVEMENTS  
 PEDESTRIAN IMPROVEMENT PLANS

SHEET  
**4**  
 OF 8

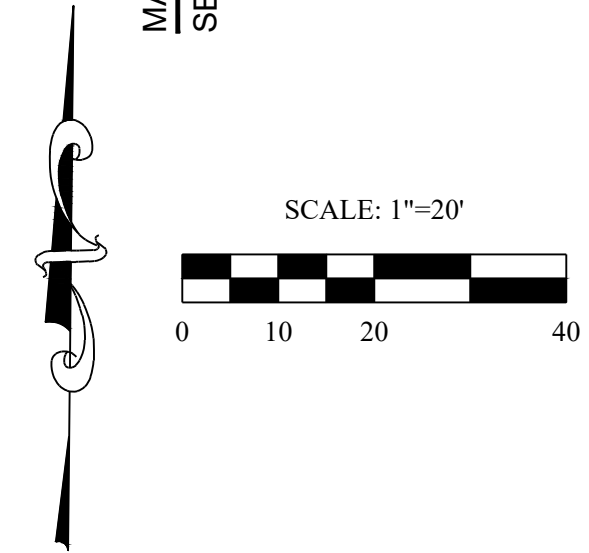
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*E Tulare Ave*  
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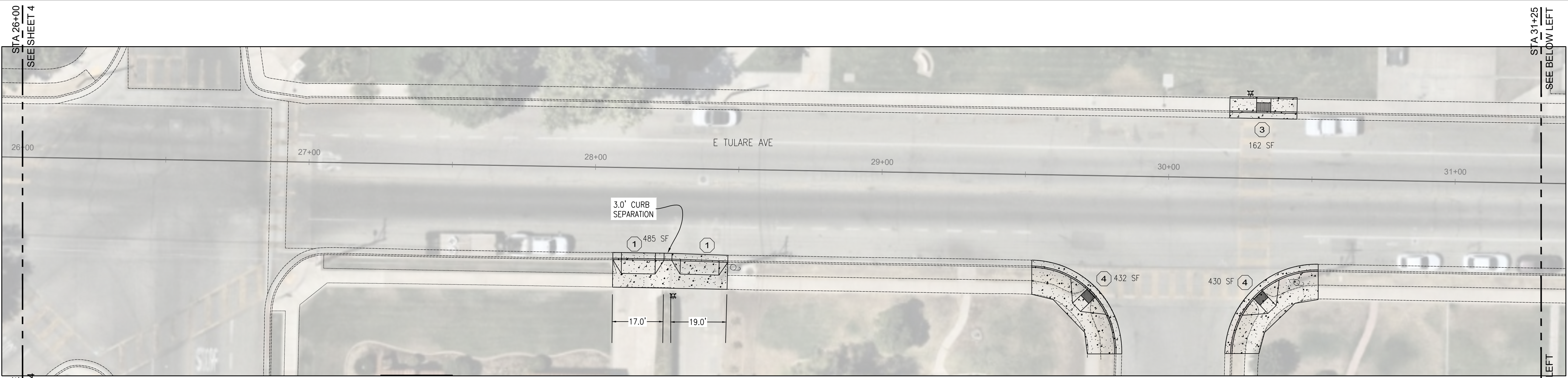
**LEGEND**

-  PROPOSED CONCRETE IMPROVEMENT
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-  EXISTING PG&E UTILITY POLE
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-  EXISTING FIRE HYDRANT
-  EXISTING STORM DRAIN MH

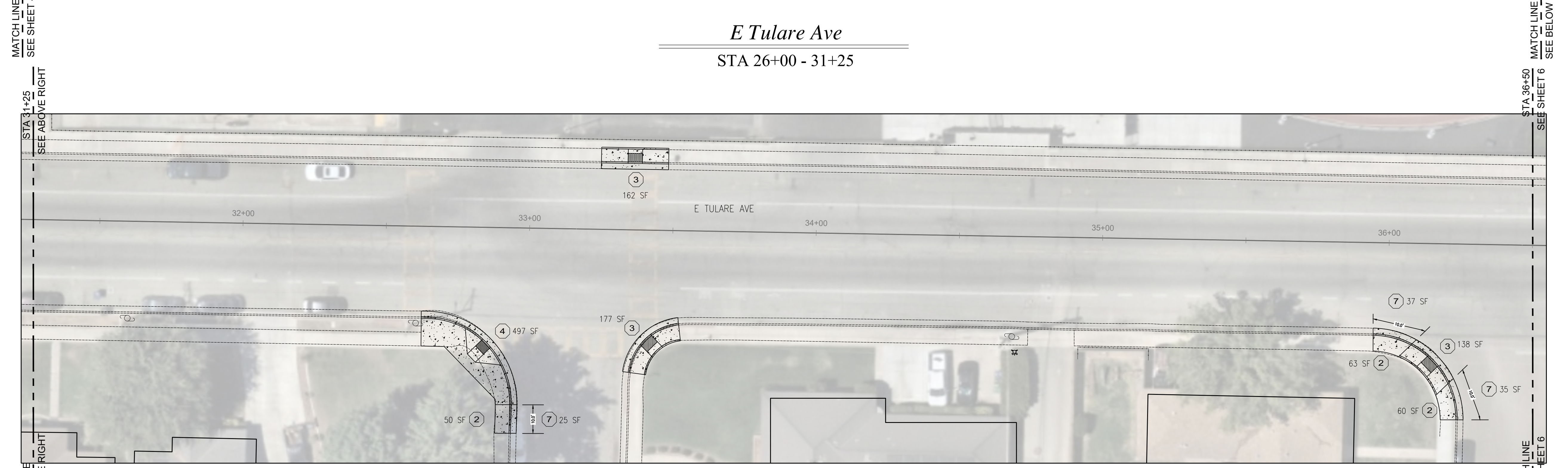
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**NOTES:**

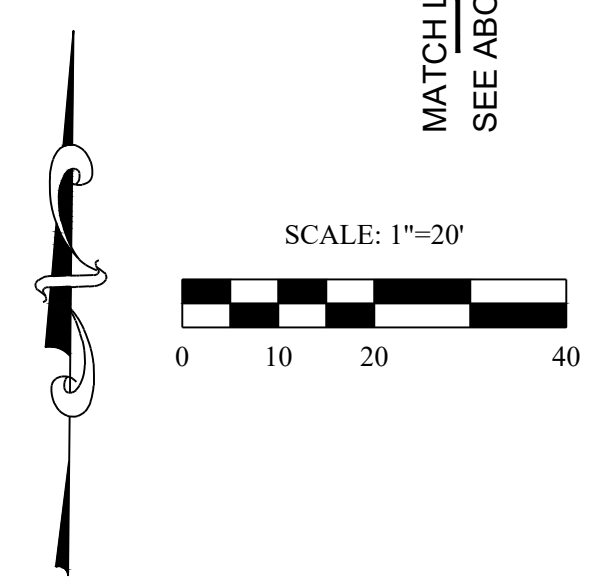
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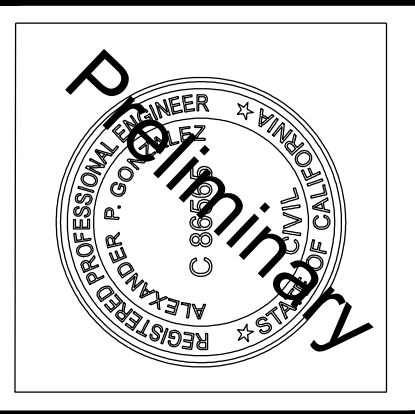
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STA 26+00 - 31+25




*E Tulare Ave*  
STA 31+25 - 36+50



REV#	DATE	DESCRIPTION



ENGINEERING SERVICES DEPARTMENT  
 336 Pacific Avenue Shafter, CA 93263  
 Phone (661) 746-5002 Fax (661) 746-9125





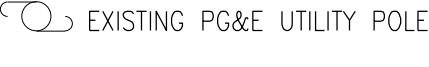
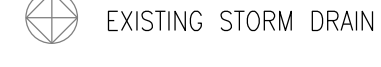



CITY OF SHAFTER  
 EAST TULARE AVE  
 PEDESTRIAN IMPROVEMENTS  
 PEDESTRIAN IMPROVEMENT PLANS

SHEET  
**5**  
 OF 8

ISSUED FOR BID

**LEGEND**

-  PROPOSED CONCRETE IMPROVEMENT
-  EXISTING CONCRETE IMPROVEMENT TO REMAIN
-  EXISTING SPRINKLER
-  EXISTING FIRE HYDRANT
-  EXISTING PG&E UTILITY POLE
-  EXISTING STORM DRAIN MH
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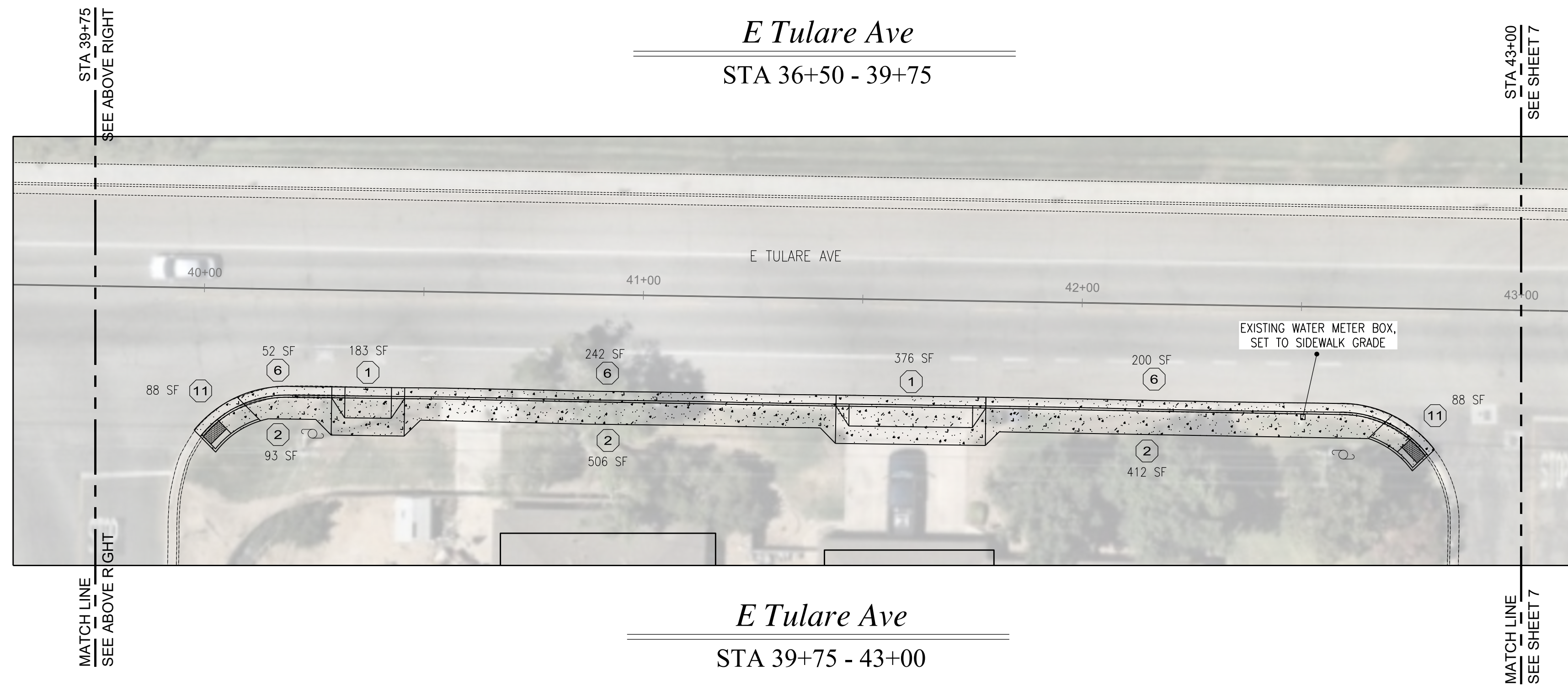
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**NOTES:**

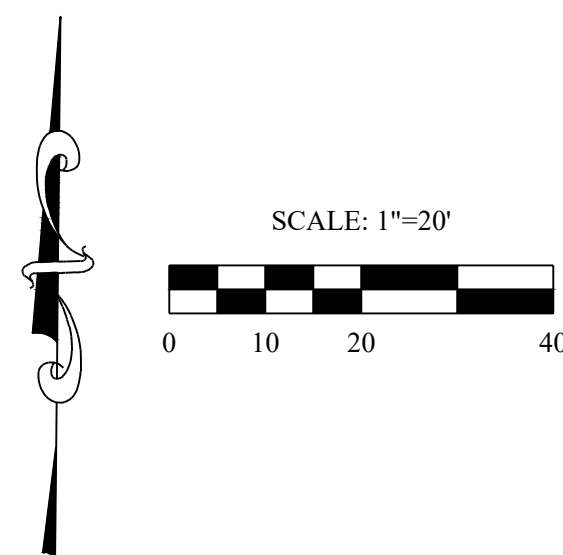
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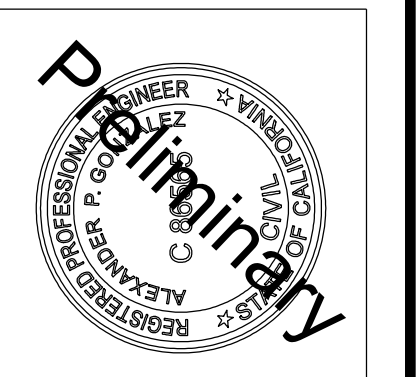
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STA 36+50 - 39+75



*E Tulare Ave*  
STA 39+75 - 43+00



REV#	DATE	DESCRIPTION



ENGINEERING SERVICES DEPARTMENT  
336 Pacific Avenue Shafter, CA 93263  
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CITY OF SHAFTER  
EAST TULARE AVE  
PEDESTRIAN IMPROVEMENTS  
PEDESTRIAN IMPROVEMENT PLANS

SHEET  
**6**  
OF 8

ISSUED FOR BID

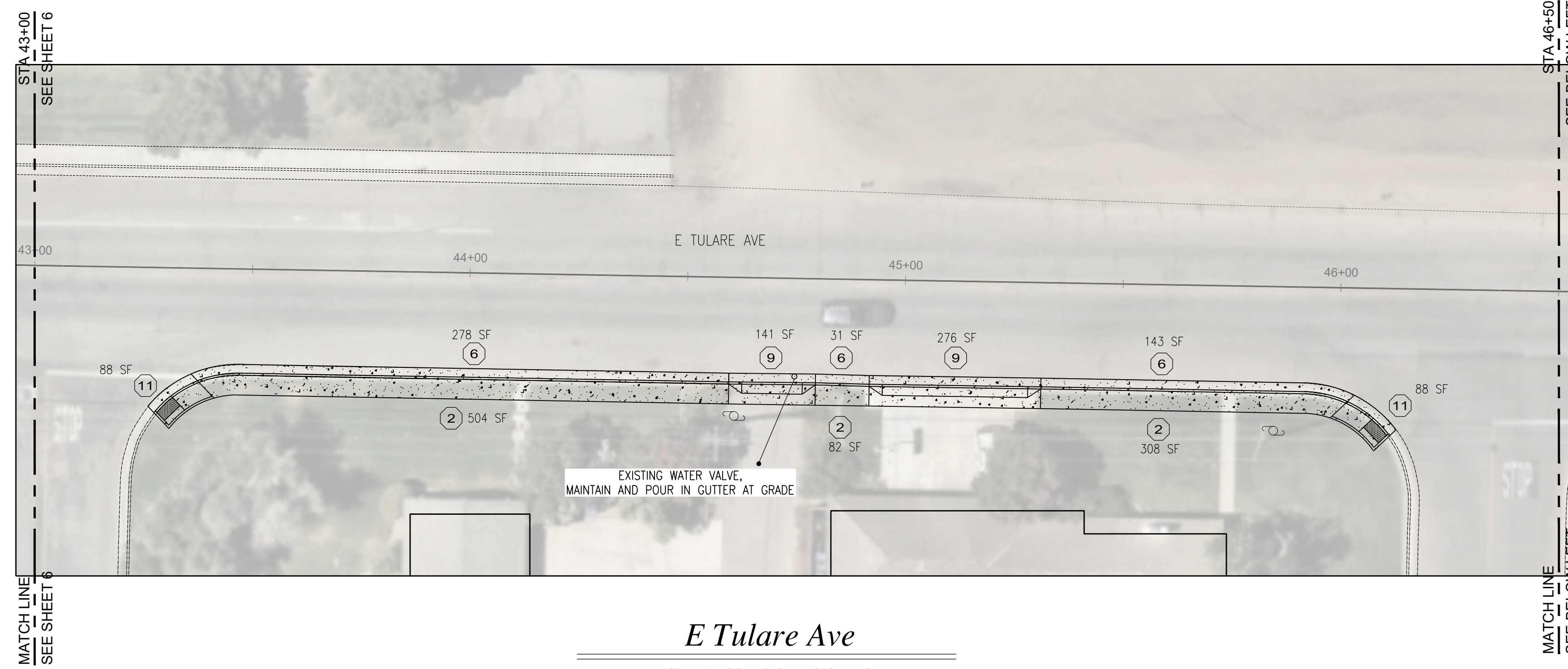
LEGEND

- PROPOSED CONCRETE IMPROVEMENT
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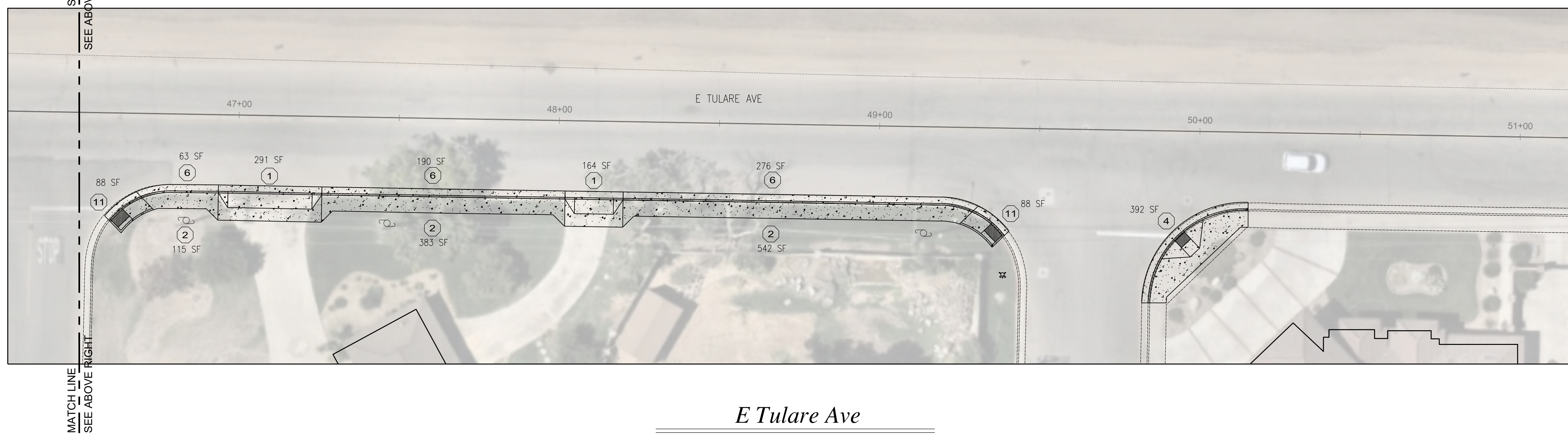
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NOTES:

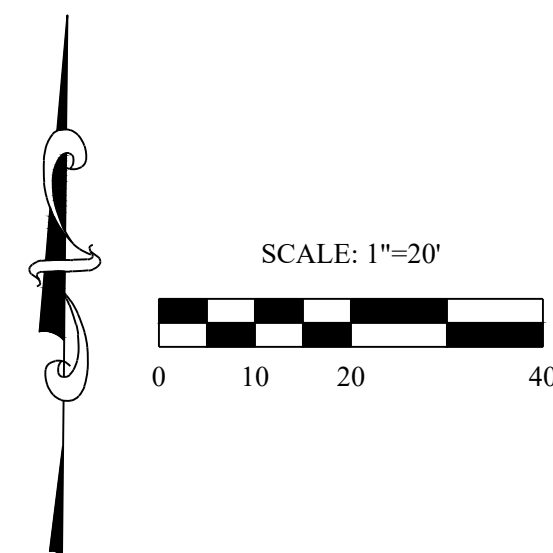
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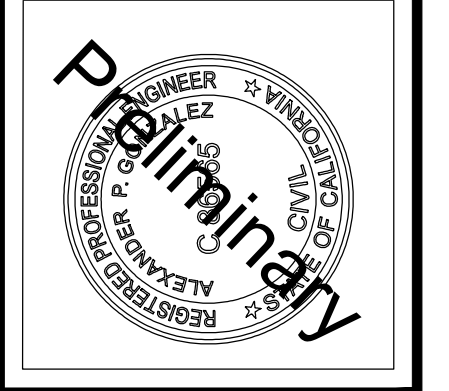
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STA 43+00 - 46+50



*E Tulare Ave*  
STA. 46+50 - 51+00



REV#	DATE	DESCRIPTION

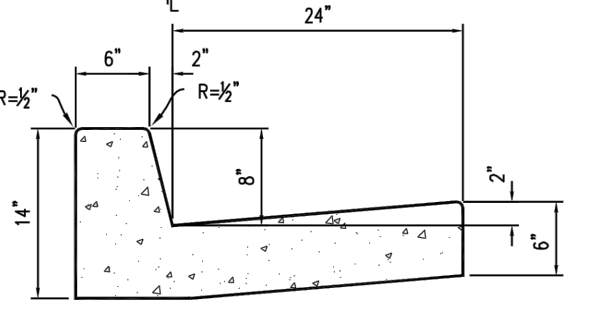
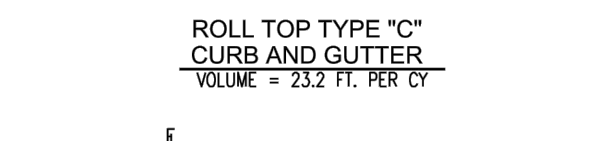
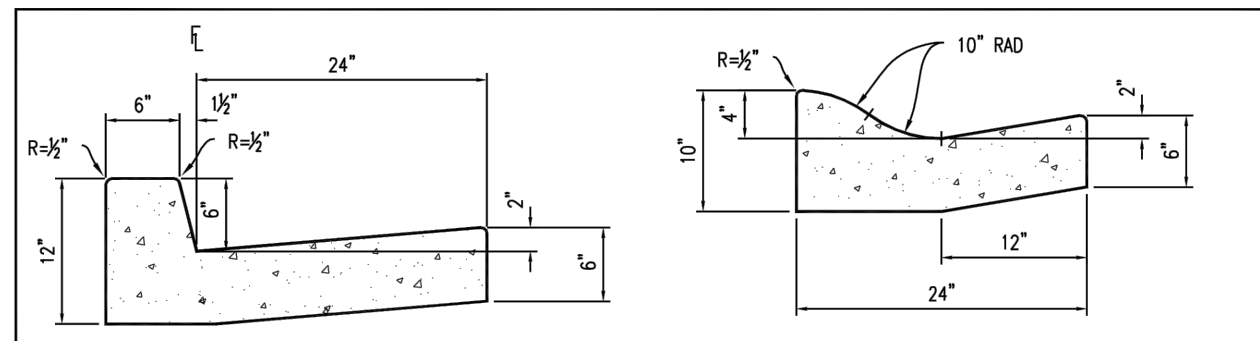


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 336 Pacific Avenue Shafter, CA 93263  
 Phone (661) 746-5002 Fax (661) 746-9125



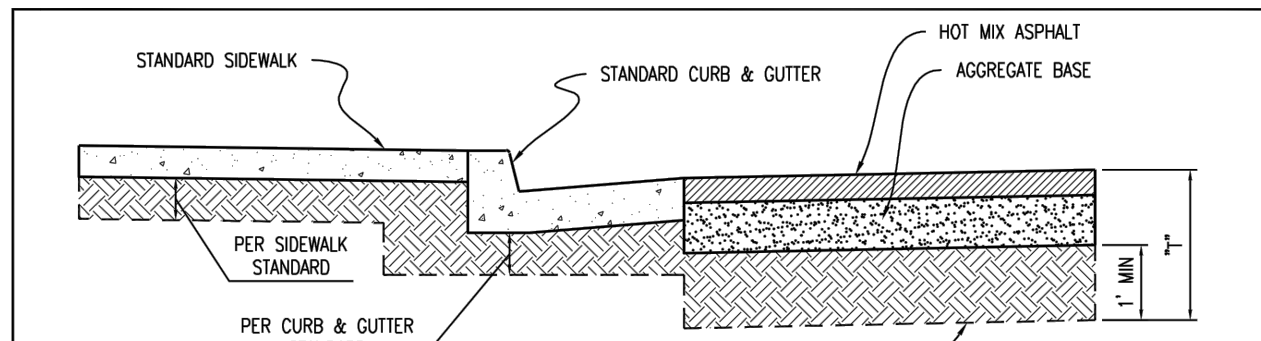
CITY OF SHAFTER  
 EAST TULARE AVE  
 PEDESTRIAN IMPROVEMENTS  
 PEDESTRIAN IMPROVEMENT PLANS

SHEET  
**7**  
 OF 8



**GENERAL NOTES:**  
 ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE SPECIFICATIONS ENTITLED "STANDARD SPECIFICATIONS, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, 2010" AND THE FOLLOWING SPECIAL PROVISIONS:  
 SUBGRADE FOR CURB AND GUTTER SHALL BE CONSTRUCTED TRUE TO GRADE AND CROSS SECTION WITH COMPACTION OF 90% TO A DEPTH OF 0.5 FT. BELOW SUBGRADE.  
 CONCRETE FOR CURB AND GUTTER SHALL BE MINOR CONCRETE CONTAINING AT LEAST 505 POUNDS OF CEMENTitious MATERIALS PER YARD AND SHALL BE WITHIN 26" TO 36" SLUMP.  
 TIMBER FORMS SHALL BE SURFACED OF THE SIDE PLACED NEXT TO THE CONCRETE AND SHALL NOT BE LESS THAN 1/2" THICK AFTER BEING SURFACED.  
 TOP AND FACE SHALL BE TROWEL SMOOTH, THEN GIVEN A FINE BRUSH FINISH PARALLEL TO THE FLOWLINE.  
 WHERE EXISTING CURB AND GUTTER IS TO BE REPLACED, NEW CONSTRUCTION SHALL MATCH EXISTING CONSTRUCTION, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, 2010 AND THE FOLLOWING SPECIAL PROVISIONS:  
 #4 REBAR DOWELS CONNECTING NEW TO EXISTING CURB & GUTTER ARE REQUIRED FOR REPLACED SECTIONS LESS THAN 20 FEET IN LENGTH.  
 EXISTING SECTIONS OF CONCRETE CURB AND GUTTER SHALL BE SAWCUT AT THE LIMITS OF THE AREA TO BE RECONSTRUCTED.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE "STANDARD SPECIFICATIONS."  
 LP OF GUTTER AND TOP OF CURB SHALL BE EDGED TO A 3" RADIUS, AND THE FLOWLINE SHALL HAVE A 1" RADIUS.  
 CONCRETE SHALL CONTAIN NO ADTIVES UNLESS PRIOR APPROVAL IS OBTAINED BY THE CITY ENGINEER.  
 WEAKENED PLANE JOINTS OR DEEP JOINTS SHALL BE CONSTRUCTED AT 10 FOOT INTERVALS. EXPANSION JOINTS SHALL BE INSTALLED AT THE DISCRETION OF THE CITY.

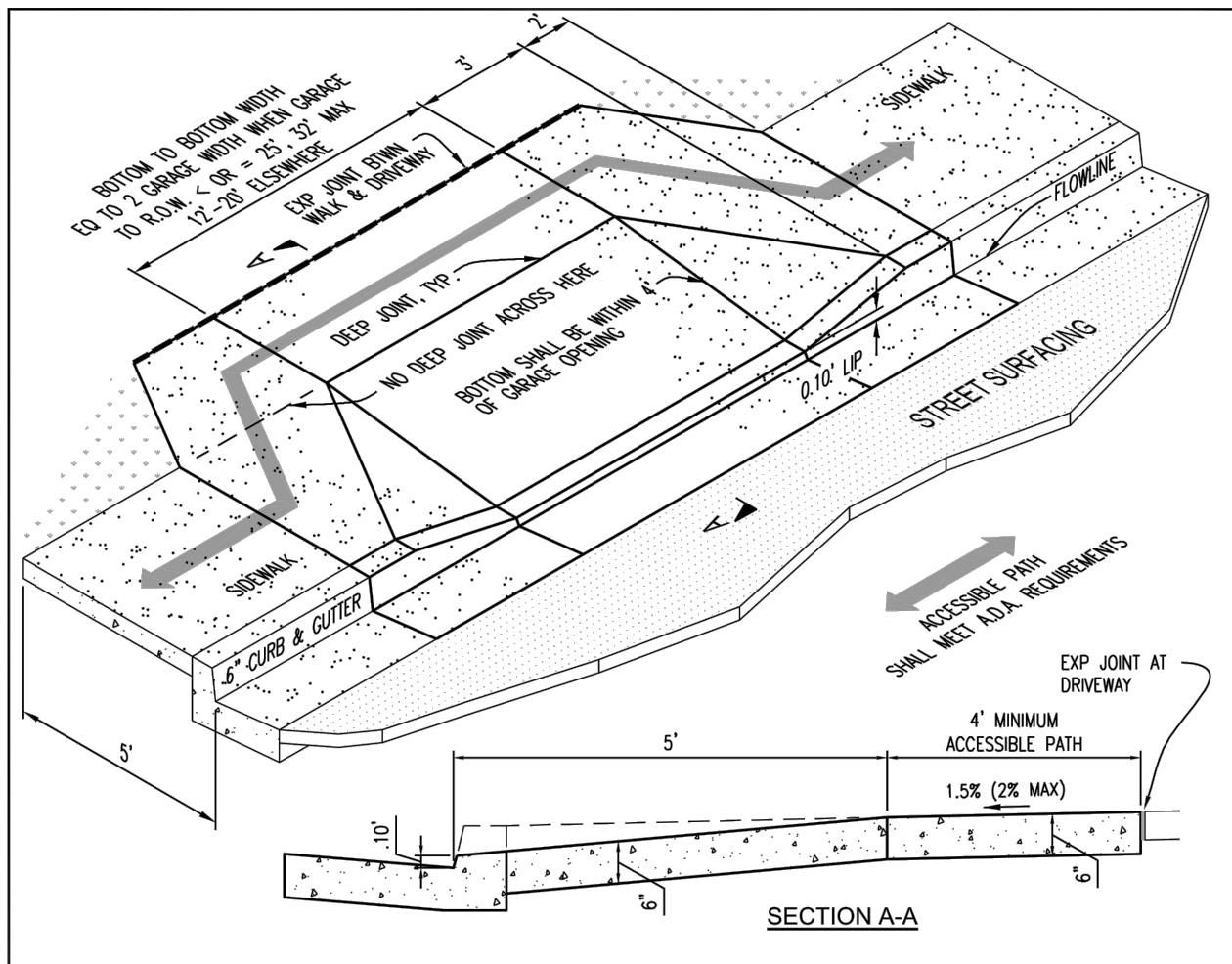
SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>CURB &amp; GUTTER</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-1



**GENERAL NOTES:**  
 THE WIDTH SHALL CONFORM WITH THE REQUIREMENTS SET FORTH IN THE CITY OF SHAFTER STANDARD SPECIFICATIONS.  
 PAVEMENT SHALL BE HOT MIX ASPHALT CONCRETE PG-64-10, 1/2" OR 3/4" MAX. (M.E.D.). TYPE "A" MATERIALS SHALL MEET THE REQUIREMENTS OF SECTION 39 OF THE STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, STANDARD SPECIFICATIONS, 2010.  
 AGGREGATE BASE SHALL BE CLASS 2 AGGREGATE BASE CONFORMING TO SECTION 26 OF THE STANDARD SPECIFICATIONS.  
 FOG SEAL COAT: THE FOG SEAL COAT SHALL BE APPLIED ON ALL NEW ROADWAY SURFACING AND SHALL CONFORM TO AND BE APPLIED IN CONFORMANCE WITH THE PROVISIONS OF SECTION 37-2.02 OF THE STANDARD SPECIFICATIONS.  
 COMPACTION WITHIN PAVED SECTIONS SHALL BE OBTAINED FOR A MINIMUM DEPTH OF 1.0 FOOT BELOW THE GRADE PLANE FOR THE LIMITS SHOWN. IN ADDITION, COMPACTION SHALL BE OBTAINED FOR A MINIMUM DEPTH "T" BELOW THE FINISHED GRADE FOR THE LIMITS SHOWN. DEPTH "T" SHALL BE IN ACCORDANCE WITH THE FOLLOWING TABLE.

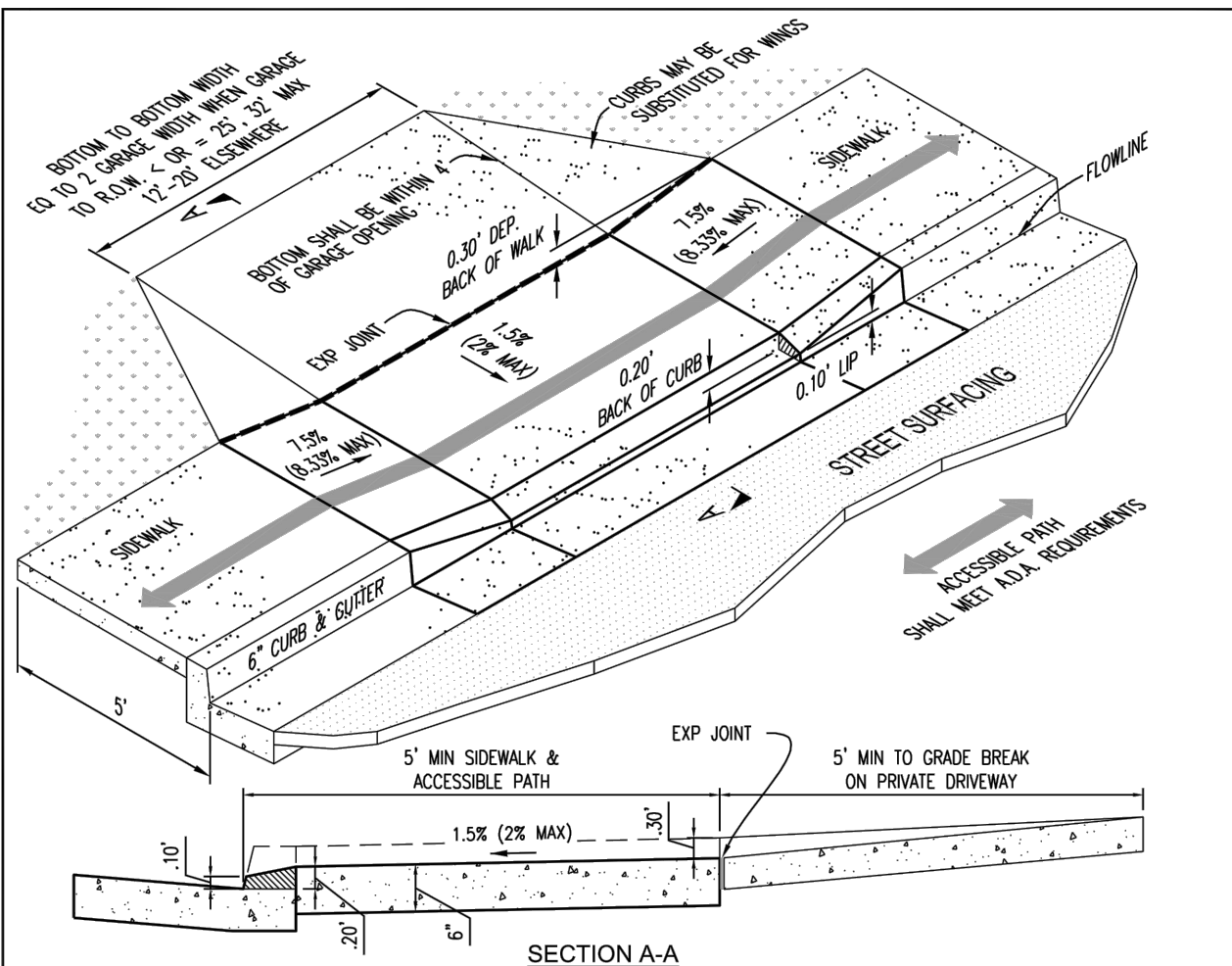
TRAFFIC INDEX	T" (FEET)	NO. OF R-VALUE TESTS PER CITY ENGINEER
3.0 - 5.0	1.5	3
5.5 - 6.5	1.5	4
7.0 - 8.0	2.0	5
8.5+	2.5	

SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>STREET COMPACTION SPECIFICATIONS</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-4



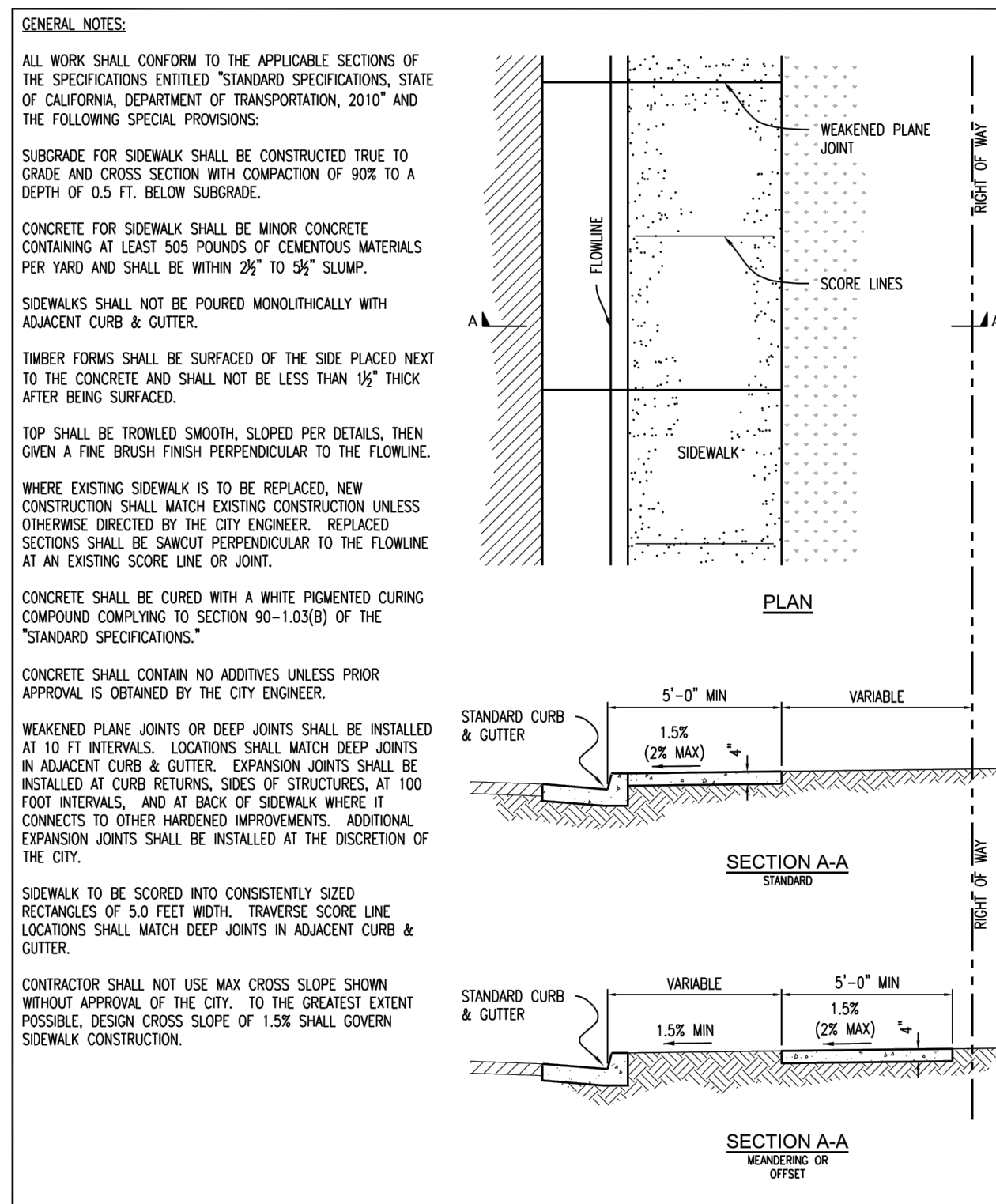
**GENERAL NOTES:**  
 ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE SPECIFICATIONS ENTITLED "STANDARD SPECIFICATIONS, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, 2010" AND THE FOLLOWING SPECIAL PROVISIONS:  
 WHERE DRIVEWAY IS TO BE CONSTRUCTED FOR A PORTION OF SIDEWALK WIDTH, SIDEWALK SHALL BE REMOVED TO NEAREST SCORE LINE ON EACH SIDE OF DRIVEWAY FOR RAMP CONSTRUCTION.  
 SUBGRADE PREPARATION SHALL BE CONSTRUCTED TRUE TO GRADE AND CROSS SECTION WITH COMPACTION OF 90% TO A DEPTH OF 0.50 FEET.  
 CONCRETE FOR IMPROVEMENTS SUBJECT TO VEHICULAR LOADING SHALL BE MINOR CONCRETE CONTAINING AT LEAST 505 POUNDS OF CEMENTitious MATERIALS PER YARD. SLUMP SHALL BE WITHIN 26" AND 36". APPROACH SHALL HAVE A LIGHT BROOM FINISH. EXPANSION JOINTS SHALL BE INSTALLED AS SHOWN. ADDITIONAL EXPANSION JOINTS SHALL BE INSTALLED AT THE DISCRETION OF THE CITY.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE STANDARD SPECIFICATIONS.  
 ALL EXISTING CONCRETE CURB, GUTTER, AND SIDEWALK, ACROSS FACE OF ANY PROPOSED DRIVEWAY SHALL BE SAWCUT AT RIGHT ANGLE TO FLOWLINE, AND REMOVED.  
 ALL DRIVE APPROACHES SHALL PROVIDE VEHICULAR ACCESS TO A PERMITTED CHANGE STRUCTURE. DRIVE APPROACH SHALL NOT BE PERMITTED IN STREET OR ALLEY RETURNS. NO PORTION OF THE DRIVE APPROACH SHALL BE ON ADJACENT PROPERTY FRONTAGE. ALL DRIVEWAY LOCATIONS ARE SUBJECT TO APPROVAL OF THE CITY ENGINEER.  
 PATH OF ACCESSIBILITY SHALL MEET ADA REQUIREMENTS. ANY R.O.W. OR EASEMENT NECESSARY SHALL BE PROVIDED TO THE CITY. PATH OF ACCESSIBILITY MAY BE CONTINUOUS AT BACK OF DRIVE APPROACH FOR ADJACENT APPROACHES.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE STANDARD SPECIFICATIONS.

SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>RESIDENTIAL DRIVE APPROACH</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-12A



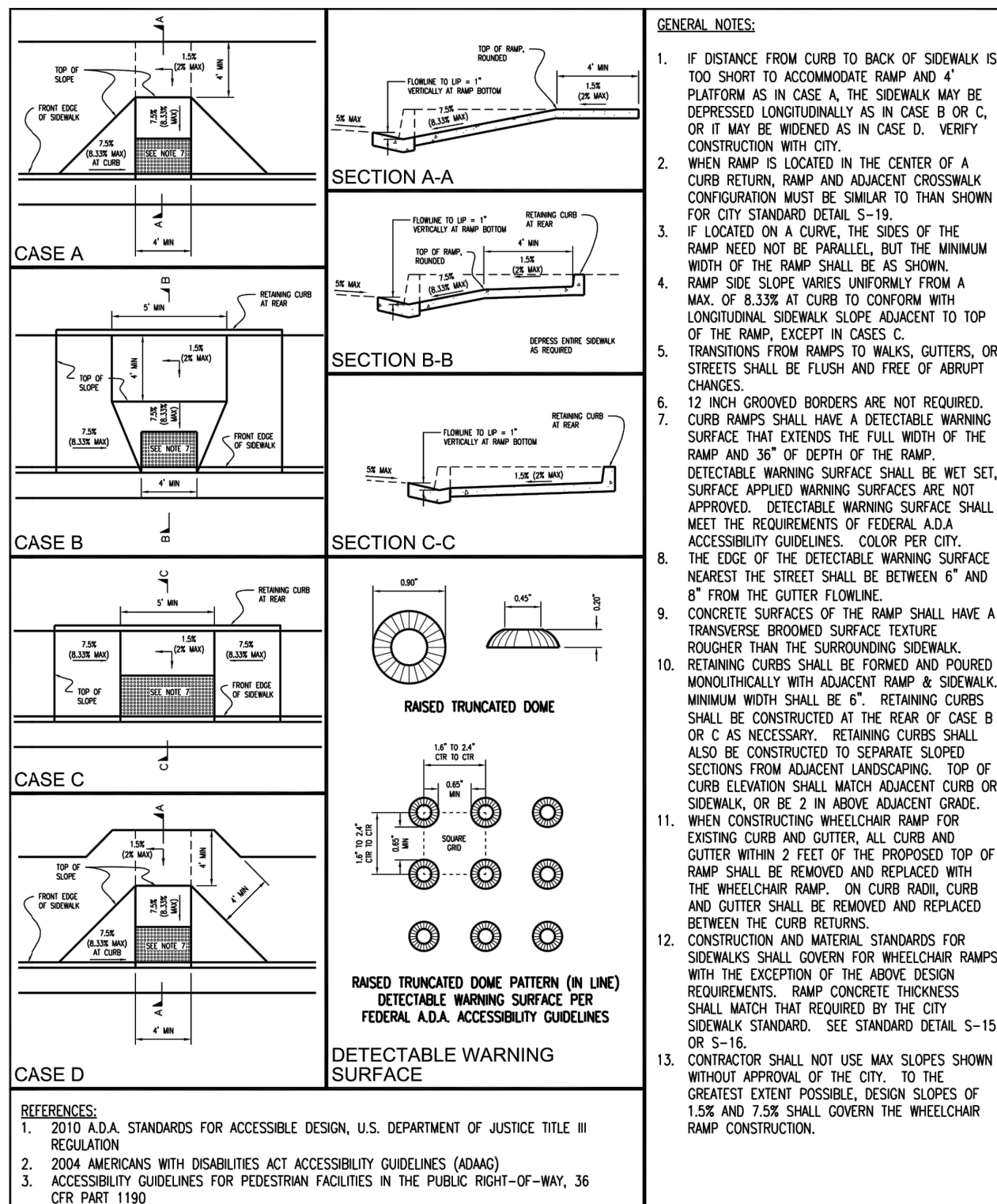
**GENERAL NOTES:**  
 ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE SPECIFICATIONS ENTITLED "STANDARD SPECIFICATIONS, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, 2010" AND THE FOLLOWING SPECIAL PROVISIONS:  
 WHERE DRIVEWAY IS TO BE CONSTRUCTED FOR A PORTION OF SIDEWALK WIDTH, SIDEWALK SHALL BE REMOVED TO NEAREST SCORE LINE ON EACH SIDE OF DRIVEWAY FOR RAMP CONSTRUCTION.  
 SUBGRADE PREPARATION SHALL BE CONSTRUCTED TRUE TO GRADE AND CROSS SECTION WITH COMPACTION OF 90% TO A DEPTH OF 0.50 FEET.  
 CONCRETE FOR IMPROVEMENTS SUBJECT TO VEHICULAR LOADING SHALL BE MINOR CONCRETE CONTAINING AT LEAST 505 POUNDS OF CEMENTitious MATERIALS PER YARD. SLUMP SHALL BE WITHIN 26" AND 36". APPROACH SHALL HAVE A LIGHT BROOM FINISH. EXPANSION JOINTS SHALL BE INSTALLED AS SHOWN. ADDITIONAL EXPANSION JOINTS SHALL BE INSTALLED AT THE DISCRETION OF THE CITY.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE STANDARD SPECIFICATIONS.  
 ALL EXISTING CONCRETE CURB, GUTTER, AND SIDEWALK, ACROSS FACE OF ANY PROPOSED DRIVEWAY SHALL BE SAWCUT AT RIGHT ANGLE TO FLOWLINE, AND REMOVED.  
 ALL DRIVE APPROACHES SHALL PROVIDE VEHICULAR ACCESS TO A PERMITTED CHANGE STRUCTURE. DRIVE APPROACH SHALL NOT BE PERMITTED IN STREET OR ALLEY RETURNS. NO PORTION OF THE DRIVE APPROACH SHALL BE ON ADJACENT PROPERTY FRONTAGE. ALL DRIVEWAY LOCATIONS ARE SUBJECT TO APPROVAL OF THE CITY ENGINEER.  
 PATH OF ACCESSIBILITY SHALL MEET ADA REQUIREMENTS. ANY R.O.W. OR EASEMENT NECESSARY SHALL BE PROVIDED TO THE CITY. PATH OF ACCESSIBILITY MAY BE CONTINUOUS AT BACK OF DRIVE APPROACH FOR ADJACENT APPROACHES.

SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>RESIDENTIAL DRIVE APPROACH</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-12C



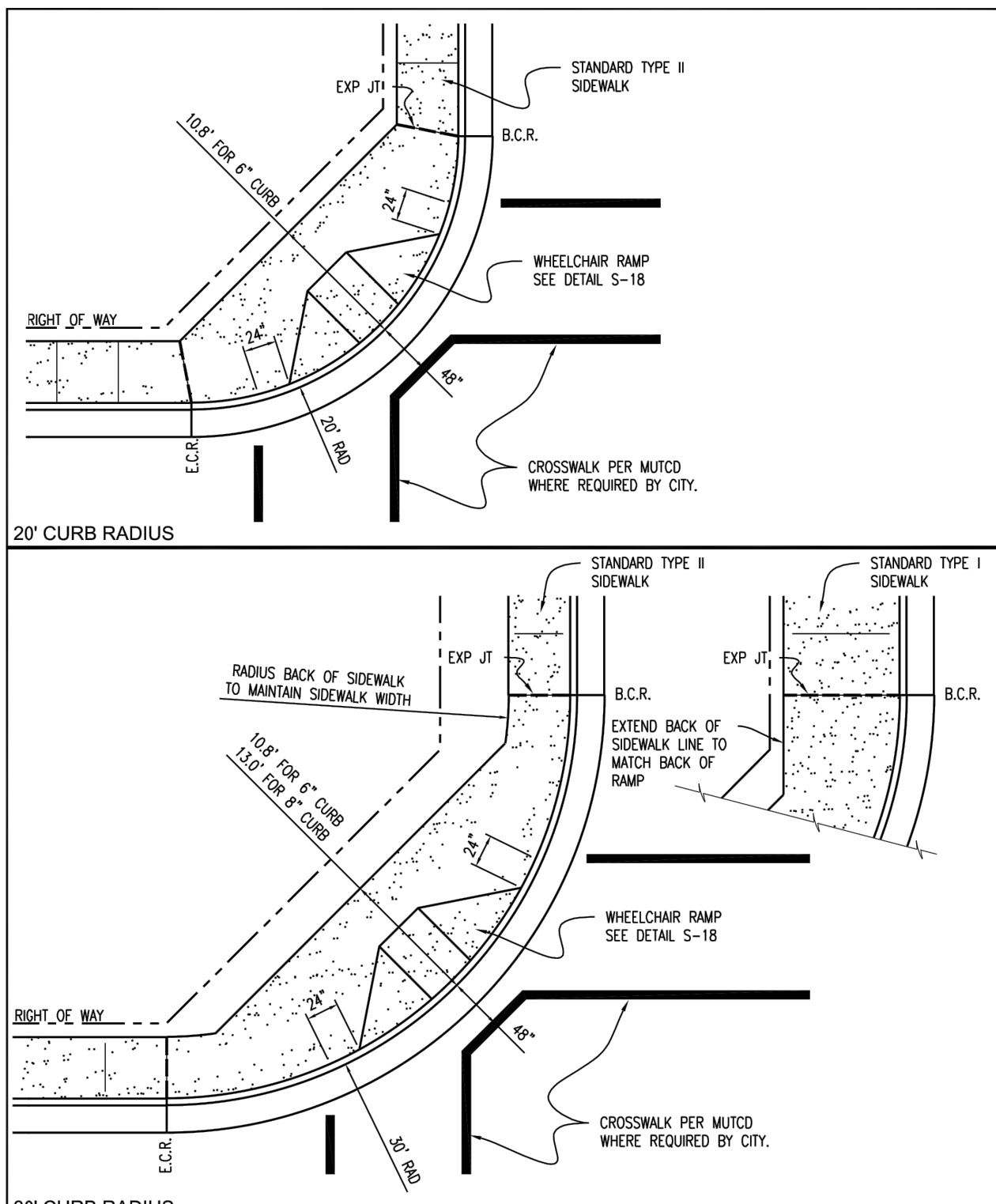
**GENERAL NOTES:**  
 ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE SPECIFICATIONS ENTITLED "STANDARD SPECIFICATIONS, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, 2010" AND THE FOLLOWING SPECIAL PROVISIONS:  
 SUBGRADE FOR SIDEWALK SHALL BE CONSTRUCTED TRUE TO GRADE AND CROSS SECTION WITH COMPACTION OF 90% TO A DEPTH OF 0.5 FT. BELOW SUBGRADE.  
 CONCRETE FOR SIDEWALK SHALL BE MINOR CONCRETE CONTAINING AT LEAST 505 POUNDS OF CEMENTitious MATERIALS PER YARD AND SHALL BE WITHIN 26" TO 36" SLUMP.  
 SIDEWALKS SHALL NOT BE POURED MONOLITHICALLY WITH ADJACENT CURB & GUTTER.  
 TIMBER FORMS SHALL BE SURFACED OF THE SIDE PLACED NEXT TO THE CONCRETE AND SHALL NOT BE LESS THAN 1/2" THICK AFTER BEING SURFACED.  
 TOP SHALL BE TROWEL SMOOTH, SLOPED PER DETAILS, THEN GIVEN A FINE BRUSH FINISH PERPENDICULAR TO THE FLOWLINE.  
 WHERE EXISTING SIDEWALK IS TO BE REPLACED, NEW CONSTRUCTION SHALL MATCH EXISTING CONSTRUCTION UNLESS OTHERWISE DIRECTED BY THE CITY ENGINEER. REPLACED SECTIONS SHALL BE SAWCUT PERPENDICULAR TO THE FLOWLINE AT AN EXISTING SCORE LINE OR JOINT.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE "STANDARD SPECIFICATIONS."  
 CONCRETE SHALL CONTAIN NO ADTIVES UNLESS PRIOR APPROVAL IS OBTAINED BY THE CITY ENGINEER.  
 WEAKENED PLANE JOINTS OR DEEP JOINTS SHALL BE INSTALLED AT 10 FOOT INTERVALS. LOCATIONS SHALL MATCH DEEP JOINTS IN ADJACENT CURB & GUTTER. EXPANSION JOINTS SHALL BE INSTALLED AT CURB RETURNS, SIDES OF STRUCTURES, AT 100 FOOT INTERVALS, AND AT BACK OF SIDEWALK WHERE IT CONNECTS TO OTHER HARDENED IMPROVEMENTS. ADDITIONAL EXPANSION JOINTS SHALL BE INSTALLED AT THE DISCRETION OF THE CITY.  
 SIDEWALK TO BE SCORED INTO CONSISTENTLY SIZED RECTANGLES OF 5.0 FEET WIDTH. TRANSVERSE SCORE LINE LOCATIONS SHALL MATCH DEEP JOINTS IN ADJACENT CURB & GUTTER.  
 CONTRACTOR SHALL NOT USE MAX CROSS SLOPE SHOWN WITHOUT APPROVAL OF THE CITY. TO THE GREATEST EXTENT POSSIBLE, DESIGN CROSS SLOPE OF 1.5% SHALL GOVERN SIDEWALK CONSTRUCTION.

SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>SIDEWALK TYPE II</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-16



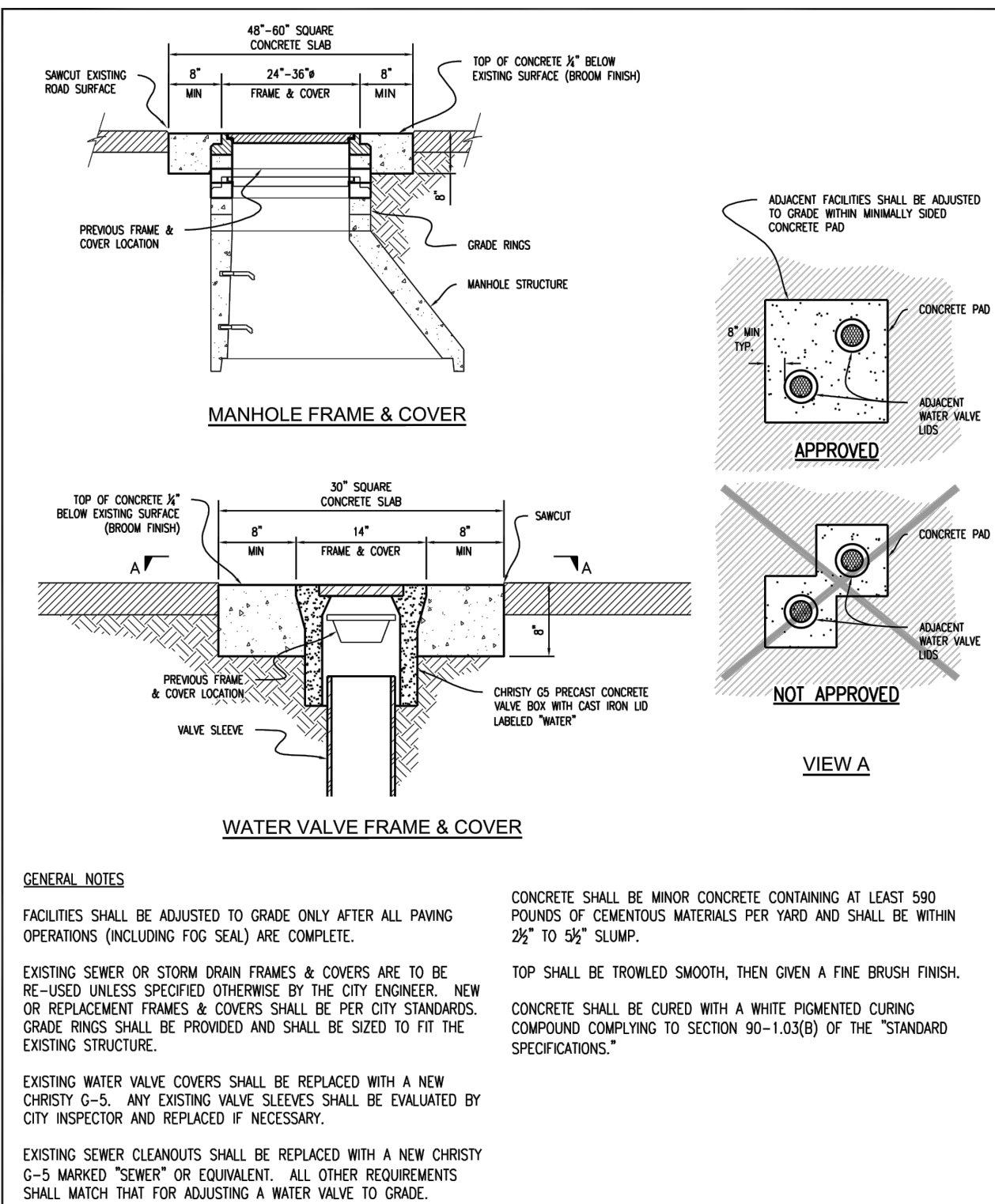
**GENERAL NOTES:**  
 1. IF DISTANCE FROM CURB TO BACK OF SIDEWALK IS TOO SHORT TO ACCOMMODATE RAMP AND 4" PLATFORM AS IN CASE A, THE SIDEWALK MAY BE DERESSED LONGITUDINALLY AS IN CASE B OR C, OR IT MAY BE WEEDEN AS IN CASE D. VERIFY CONSTRUCTION WITH CITY.  
 2. WHEN RAMP IS LOCATED IN THE CENTER OF A CURB RETURN, RAMP AND ADJACENT CROSSWALK CONSTRUCTION MUST BE SIMILAR TO THAT SHOWN FOR CITY STANDARD DETAIL S-18.  
 3. IF LOCATED ON A CURVE, THE SIDES OF THE RAMP NEED NOT BE PARALLEL, BUT THE MINIMUM WIDTH OF THE RAMP SHALL BE AS SHOWN.  
 4. RAMP SEE SLOPE VARIES UNIFORM FROM A MAX. OF 8.33% AT CURB TO CONFORM WITH LONGITUDINAL SIDEWALK SLOPE ADJACENT TO TOP OF THE RAMP, EXCEPT IN CASES C.  
 5. TRANSITIONS FROM RAMP TO WALKS, GUTTERS, OR STREETS SHALL BE FLUSH AND FREE OF ANYBUT CHANGES.  
 6. RAMP GROOVED BORDERS ARE NOT REQUIRED.  
 7. CURB RAMPS SHALL HAVE A DETECTABLE WARNING SURFACE THAT EXTENDS THE FULL WIDTH OF THE RAMP AND 3/4" OF DEPTH OF THE RAMP.  
 8. DETECTABLE WARNING SURFACE SHALL BE NET SET, SURFACE APPLIED WARNING SURFACES ARE NOT APPROVED. DETECTABLE WARNING SURFACE SHALL MEET THE REQUIREMENTS OF FEDERAL ADA ACCESSIBILITY GUIDELINES. COLOR PER CITY.  
 9. THE EDGE OF THE DETECTABLE WARNING SURFACE NEAREST THE STREET SHALL BE BETWEEN 6" AND 8" FROM THE GUTTER FLOWLINE.  
 10. CONCRETE SURFACES OF THE RAMP SHALL HAVE A TRANSVERSE BROOMED SURFACE TEXTURE ROUGHER THAN THE SURROUNDING SIDEWALK.  
 11. RETAINING CURBS SHALL BE FORMED AND POURED MONOLITHICALLY WITH ADJACENT RAMP & SIDEWALK. MINIMUM WIDTH SHALL BE 6". RETAINING CURBS SHALL BE CONSTRUCTED AT THE REAR OF CASE B OR C AS NECESSARY. RETAINING CURBS SHALL ALSO BE CONSTRUCTED TO SEPARATE SLOPED SECTIONS FROM ADJACENT LANDSCAPING. TOP OF CURB ELEVATION SHALL MATCH ADJACENT CURB OR SIDEWALK, OR BE 2" IN ABOVE ADJACENT GRADE.  
 12. WHEN CONSTRUCTING WHEELCHAIR RAMP FOR EXISTING CURB AND GUTTER, ALL CURB AND GUTTER WITHIN 2 FEET OF THE PROPOSED TOP OF RAMP SHALL BE REMOVED AND REPLACED WITH THE WHEELCHAIR RAMP. ON CURB SIDE, CURB AND GUTTER SHALL BE REMOVED AND REPLACED BETWEEN THE CURB RETURNS.  
 13. CONSTRUCTION AND MATERIAL STANDARDS FOR SIDEWALKS SHALL GOVERN FOR WHEELCHAIR RAMPS WITH THE EXCEPTION OF THE ABOVE DESIGN REQUIREMENTS. RAMP CONCRETE THICKNESS SHALL MATCH THAT REQUIRED BY THE CITY. SEE STANDARD DETAIL S-15 OR S-16.  
 14. CONTRACTOR SHALL NOT USE MAX SLOPES SHOWN WITHOUT APPROVAL OF THE CITY. TO THE GREATEST EXTENT POSSIBLE, DESIGN SLOPES OF 1.5% AND 7.5% SHALL GOVERN THE WHEELCHAIR RAMP CONSTRUCTION.

SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>WHEELCHAIR RAMPS</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-18



**GENERAL NOTES:**  
 ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE SPECIFICATIONS ENTITLED "STANDARD SPECIFICATIONS, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, 2010" AND THE FOLLOWING SPECIAL PROVISIONS:  
 ALL DRIVE APPROACHES SHALL PROVIDE VEHICULAR ACCESS TO A PERMITTED CHANGE STRUCTURE. DRIVE APPROACH SHALL NOT BE PERMITTED IN STREET OR ALLEY RETURNS. NO PORTION OF THE DRIVE APPROACH SHALL BE ON ADJACENT PROPERTY FRONTAGE. ALL DRIVEWAY LOCATIONS ARE SUBJECT TO APPROVAL OF THE CITY ENGINEER.  
 PATH OF ACCESSIBILITY SHALL MEET ADA REQUIREMENTS. ANY R.O.W. OR EASEMENT NECESSARY SHALL BE PROVIDED TO THE CITY. PATH OF ACCESSIBILITY MAY BE CONTINUOUS AT BACK OF DRIVE APPROACH FOR ADJACENT APPROACHES.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE STANDARD SPECIFICATIONS.

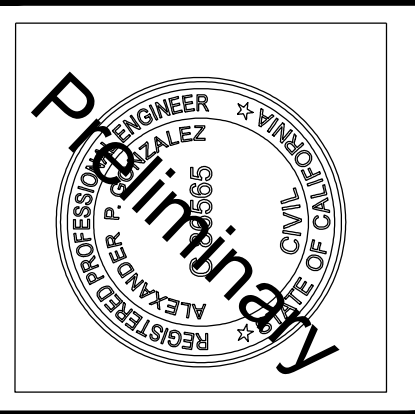
SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>SIDEWALK AT INTERSECTIONS</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-19



**GENERAL NOTES:**  
 FACILITIES SHALL BE ADJUSTED TO GRADE ONLY AFTER ALL PAVING OPERATIONS (INCLUDING FOG SEAL) ARE COMPLETE.  
 EXISTING SINKER OR STORM DRAIN FRAMES & COVERS ARE TO BE RE-USED UNLESS SPECIFIED OTHERWISE BY THE CITY ENGINEER. NEW OR REPLACEMENT FRAMES & COVERS SHALL BE PER CITY STANDARDS. GRADE RINGS SHALL BE PROVIDED AND SHALL BE SIZED TO FIT THE EXISTING STRUCTURE.  
 EXISTING WATER VALVE COVERS SHALL BE REPLACED WITH A NEW CHRISTY G-5. ANY EXISTING VALVE SLEEVES SHALL BE EVALUATED BY CITY INSPECTOR AND REPLACED IF NECESSARY.  
 EXISTING SEWER CLEANOUTS SHALL BE REPLACED WITH A NEW CHRISTY G-5 MARKED "SEWER" OR EQUIVALENT. ALL OTHER REQUIREMENTS SHALL MATCH THAT FOR ADJUSTING A WATER VALVE TO GRADE.  
 CONCRETE SHALL BE MINOR CONCRETE CONTAINING AT LEAST 505 POUNDS OF CEMENTitious MATERIALS PER YARD AND SHALL BE WITHIN 26" TO 36" SLUMP.  
 TOP SHALL BE TROWEL SMOOTH, THEN GIVEN A FINE BRUSH FINISH.  
 CONCRETE SHALL BE CURED WITH A WHITE PIGMENTED CURING COMPOUND COMPLYING TO SECTION 90-1.03(B) OF THE "STANDARD SPECIFICATIONS."

SUBDIVISION & ENGINEERING DESIGN MANUAL DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION	APPROVED BY THE CITY COUNCIL:	<b>ADJUST EXISTING FACILITIES TO GRADE</b>	
	DATE: APPROVED 9/19/2017	DRAWN BY: K/LH	SCALE: NTS
APPROVED: ORIGINAL SIGNED AND ON FILE WITH CITY	CHECKED BY: CS,AG,KG	UPDATED: 5/25/2017	S-8

REV#	DATE	DESCRIPTION



**ENGINEERING SERVICES DEPARTMENT**  
 Shafter, CA 93263  
 Phone (661) 746-5002 Fax (661) 746-9125



**CITY OF SHAFTER**  
**EAST TULARE AVE**  
**PEDESTRIAN IMPROVEMENTS**  
**DETAILS**

SHEET	8
OF	8

ISSUED FOR BID



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Ravi Pudipeddi, City Engineer

**SUBJECT:** VACATION OF WAIVER OF VEHICULAR ACCESS RIGHTS AND REDEDICATION

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; and adopt Resolution No. 3072, a Resolution of the City Council of the City of Shafter approving the relinquishment of vehicular direct access rights along the southerly boundary of lots 11, 12, 13, and 14 of Tract 7244 Phase 3 and authorize the execution and recordation of relinquishment document as described in Exhibit A; accept dedication of access rights from Lennar Homes of California, LLC and Millrose Properties California, LLC, as described in Exhibit B and depicted in Exhibit C of Dedication of Waiver of Direct Access; authorize the City Manager to execute said document; and authorize the City Engineer to record said document.

### **BACKGROUND**

The recordation of Tract No. 7244 Phase 3 dedicated waiver of access rights from the southerly boundary of lots 11, 12, 13, and 14 on to Public Landscape Lot D. The proposed location of the access rights waiver line should have been northerly since the proposed design consists of a block wall between the lots and the access waiver line. The developer of the subject tract requested the City to relinquish the previously dedicated access waiver line and accept the re-dedication of the access waiver rights just 10 feet to 5 feet north from the one being requested for relinquishment as depicted in Exhibit C.

The City staff, after careful evaluation and analysis, has determined that relinquishment of the previously dedicated access waiver location and accepting the re-dedication is a cleaner way to consolidate the two landscape strips into one and moving the smaller landscape strip totally outside of the private owner's lots.

### **FISCAL IMPACT**

None. The vacation of waiver of access rights and acceptance of re-dedication will be provided at no cost to the City.

### **CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of a vacation of waiver of vehicular access rights and rededication and therefore, it is organizational and administrative activity that will not

**CONSENT CALENDAR**

**VACATION OF WAIVER OF VEHICULAR ACCESS RIGHTS AND REDEDICATION**

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result in direct or indirect physical changes to the environment and not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

1. Resolution No. 3072
2. Exhibit A of Resolution 3072
3. Exhibits B and C of resolution 3072

**RESOLUTION NO. 3072**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER  
APPROVING A REVISION OF EXISTING VEHICULAR DIRECT ACCESS RIGHTS  
ALONG THE SOUTHERLY BOUNDARY OF LOTS 11, 12, 13, AND 14 OF TRACT 7244  
PHASE 3 AND AUTHORIZING EXECUTION AND RECORDATION OF DOCUMENT  
ESTABLISHING REVISED ACCESS RIGHTS**

**WHEREAS**, Tract No. 7244 Phase 3 was recorded on May 13, 2025, in Book 68 of Maps, Pages 107 through 113, Official Records of Kern County, California, and as a condition of approval included a waiver of vehicular direct access rights along southerly boundary of lots 11, 12, 13, and 14 of the said Tract for the benefit of the City of Shafter; and

**WHEREAS**, the waiver of vehicular direct access rights was imposed as a regulatory land use condition affecting privately owned property and did not convey fee title, an easement, or any public right-of-way interest to the City; and

**WHEREAS**, the subject properties are located south of Glenbrook Avenue and west of Dusty Court within the Tract 7244 Phase 3 within the City of Shafter, and is owned by Lennar Homes of California, LLC and Millrose Properties California, LLC; and

**WHEREAS**, the property owners, through their authorized agent, have requested that the City relinquish a portion of the previously imposed waiver of vehicular direct access rights along the southerly boundaries of lots 11, 12, 13, and 14 in order to consolidate the Landscape Strip with the adjacent Landscape Lot D dedicated to the City of Shafter on Tract 7244 Phase 1; and

**WHEREAS**, the requested relinquishment is limited in scope and applies only to the portion of the existing waiver of vehicular direct access rights necessary to accommodate the shift of the waiver line, as more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference; and

**WHEREAS**, City staff has reviewed the request and determined that relinquishment of vehicular direct access rights will not allow direct access from the subject lots onto the Public Landscape Lot D since the access waiver line is being shifted north by 10' to 5' from the location that is being requested for vacation; and

**WHEREAS**, the City Council finds that the relinquishment of vehicular access rights does not constitute a vacation of a public street, highway, or right-of-way, does not involve the disposal of a public interest in land, and therefore is not subject to the vacation procedures or public hearing requirements of the California Streets and Highways Code; and

**WHEREAS**, the City Council further finds that the relinquishment of vehicular access rights will be provided at no cost to the City; and

**WHEREAS**, pursuant to Section 15378(b)(5) of the California Environmental Quality Act ("CEQA") Guidelines, the approval of the relinquishment of vehicular access restrictions is an organizational or administrative activity that will not result in direct or indirect physical changes to the environment and therefore is not a "project" subject to CEQA; and

**WHEREAS**, the waiver of vehicular direct access rights along the southerly boundaries of Lots 11, 12, 13, and 14 of Tract No. 7244 Phase 3 was established by recordation of the final map and associated dedication documents, and constitutes a land use restriction rather than a conveyance of a fee or easement interest; and

**WHEREAS**, the property owners, through their authorized agent, have requested that the City relinquish a portion of the existing waiver of vehicular direct access rights in order to allow for the adjustment of the waiver line; and

**WHEREAS**, the proposed adjustment consists of shifting the existing waiver of vehicular direct access rights line approximately five (5) feet northerly, as more particularly depicted and described in the exhibits and supporting documents on file with the City; and

**WHEREAS**, upon relinquishment of the applicable portion of the existing waiver of vehicular direct access rights, a new waiver of vehicular direct access rights will be established at the revised location pursuant to the applicable map and/or recorded instrument; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Shafter as follows:

1. Findings and Incorporation of Recitals.

The recitals set forth above are true and correct, are hereby adopted as findings of the City Council, and are incorporated herein and made an operative part of this Resolution.

2. Approval of Relinquishment of Access Restrictions.

The City Council hereby approves the relinquishment of a portion of the previously imposed waiver of vehicular (direct) access rights limited to along southerly boundary of lots 11, 12, 13, and 14 of Tract No. 7244 Phase 3, as more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference.

3. CEQA Determination.

The City Council finds that this action is not a project within the meaning of CEQA pursuant to Section 15378(b)(5) of the CEQA Guidelines and is therefore not subject to environmental review.

4. Authorization to Implement and Record.

The City Council hereby authorizes and directs the City Manager, the City Engineer, or their respective designees to execute, acknowledge, and cause to be recorded a written Relinquishment of Vehicular Direct Access Rights, together with any related documents, instruments, certificates, or exhibits necessary or appropriate to effectuate the relinquishment of the existing waiver of vehicular direct access rights and the establishment of the revised waiver line at its new location, as more particularly described in Exhibit "C" and as shown on Exhibit "D" attached hereto and incorporated herein by this reference.

5. Severability.

If any section, subsection, sentence, clause, or phrase of this Resolution or its application to any person or circumstance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Resolution. The City Council hereby declares that it would have adopted this Resolution and each and every portion thereof irrespective of the invalidity of any part.

6. Effective Date.

This Resolution shall become effective immediately upon its adoption

**PASSED, APPROVED, AND ADOPTED THIS 21st DAY OF APRIL 2026.**

---

Chad Givens, Mayor

**ATTEST:**

---

Yazmina Pallares, City Clerk

**APPROVED AS TO FORM:**

---

Marco A. Martinez, City Attorney

**EXHIBIT “A”**

*[Legal Description and Depiction]*

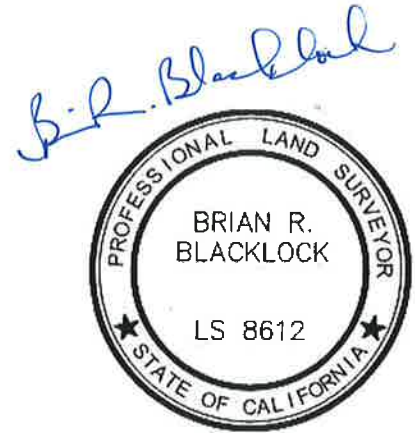
**EXHIBIT "A"**  
**VACATION OF WAIVER OF DIRECT ACCESS**  
**LEGAL DESCRIPTION**

BEING A VACATION OF A PORTION OF THE WAIVER OF DIRECT ACCESS ALONG THE SOUTHERLY BOUNDARY OF TRACT No. 7244 PHASE 3, RECORDED MAY 13, 2025 IN BOOK 68, AT PAGES 107-113 IN THE OFFICE OF THE KERN COUNTY RECORDER, ALSO BEING A PORTION OF THE SOUTHWEST QUARTER OF SECTION 36, TOWNSHIP 28 SOUTH, RANGE 26 EAST, M.D.M., IN THE CITY OF SHAFTER, COUNTY OF KERN, STATE OF CALIFORNIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

ALL THAT PORTION OF SAID WAIVER OF DIRECT ACCESS ALONG THE SOUTHERLY BOUNDARY OF LOTS 11, 12, 13 AND 14 OF SAID TRACT No. 7244 PHASE 3.



661-834-4814 • 661-834-0972  
10800 Stockdale Hwy, Suite 103 • Bakersfield, CA 93311



9/23/2025

**EXHIBIT "B"**  
**DEDICATION OF WAIVER OF DIRECT ACCESS**  
**LEGAL DESCRIPTION**

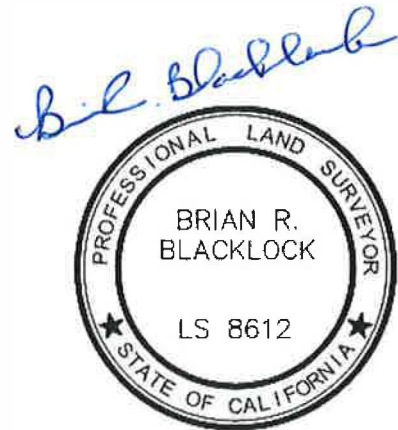
BEING A PORTION OF TRACT No. 7244 PHASE 3, RECORDED MAY 13, 2025 IN BOOK 68, AT PAGES 107-113 IN THE OFFICE OF THE KERN COUNTY RECORDER, ALSO BEING A PORTION OF THE SOUTHWEST QUARTER OF SECTION 36, TOWNSHIP 28 SOUTH, RANGE 26 EAST, M.D.M., IN THE CITY OF SHAFTER, COUNTY OF KERN, STATE OF CALIFORNIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF LOT 11 OF SAID TRACT; THENCE

1. NORTH 00°46'08" EAST ALONG THE EAST LINE OF SAID LOT, A DISTANCE OF 5.00 FEET; THENCE
2. DEPARTING SAID EAST LINE, NORTH 89°13'12" WEST PARALLEL WITH THE SOUTHERLY BOUNDARY OF SAID TRACT, A DISTANCE OF 112.57 FEET; THENCE
3. NORTH 72°35'03" WEST PARALLEL WITH THE SOUTHERLY BOUNDARY OF SAID TRACT, A DISTANCE OF 276.27 FEET TO A POINT ON THE WEST LINE LOT 14 OF SAID TRACT; THENCE
4. SOUTH 14°20'30" WEST ALONG THE WEST LINE OF SAID LOT 14, A DISTANCE OF 10.01 FEET TO THE SOUTHWEST CORNER OF SAID LOT 14 AND THE TERMINUS OF THIS DESCRIPTION.



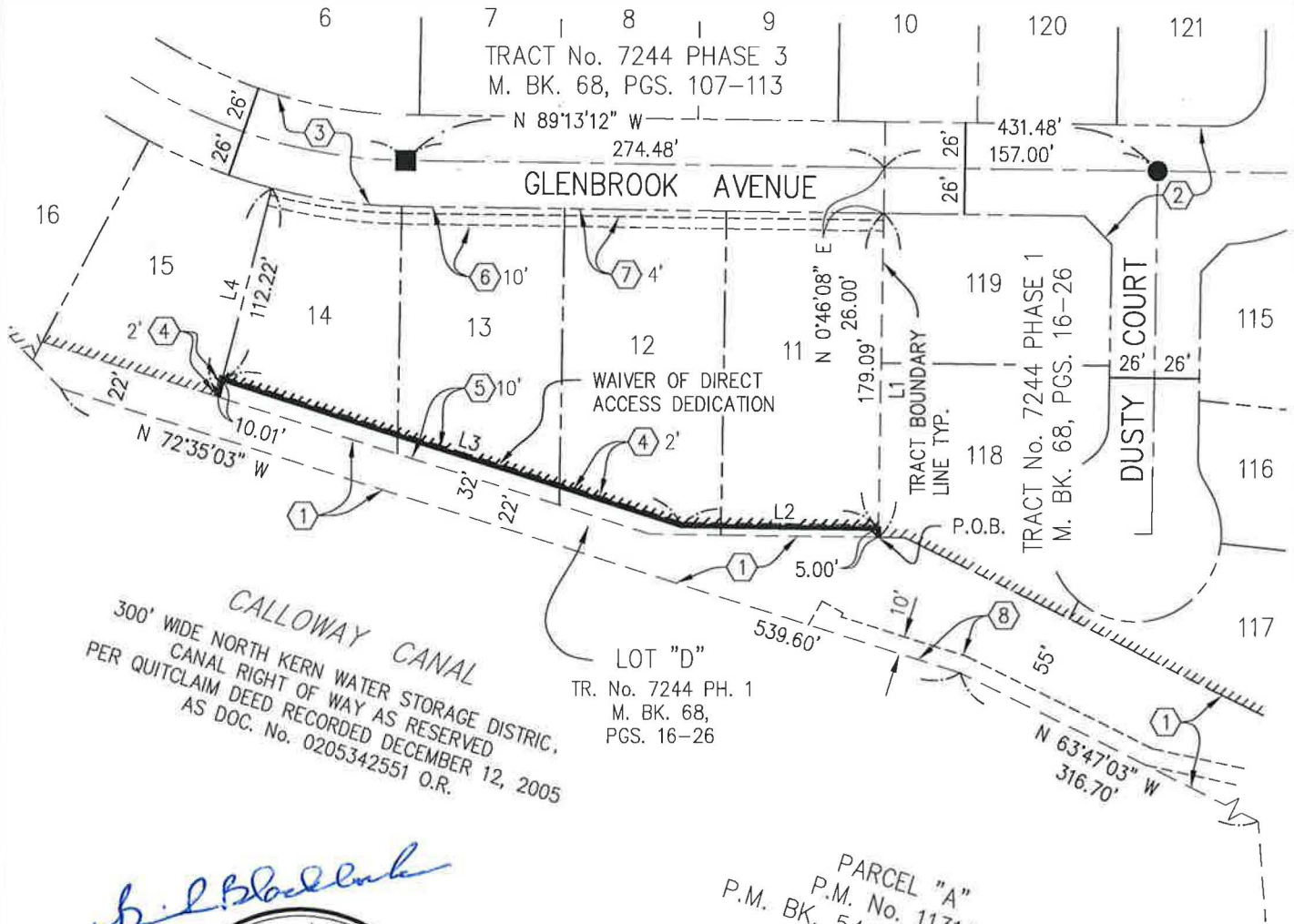
661-834-4814 • 661-834-0972  
10800 Stockdale Hwy, Suite 103 • Bakersfield, CA 93311



11/13/2025

# EXHIBIT "C"

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 0°46'08" E	184.09'
L2	N 89°13'12" W	112.57'
L3	N 72°35'03" W	276.27'
L4	S 14°20'30" W	122.23'

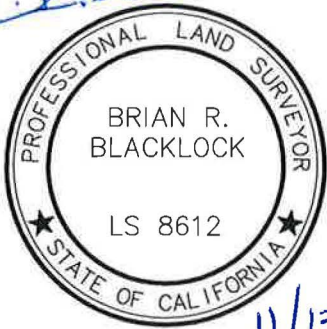


300' WIDE NORTH KERN WATER STORAGE DISTRICT CANAL RIGHT OF WAY AS RESERVED PER QUITCLAIM DEED RECORDED DECEMBER 12, 2005 AS DOC. No. 0205342551 O.R.

LOT "D"  
TR. No. 7244 PH. 1  
M. BK. 68,  
PGS. 16-26

PARCEL "A"  
P.M. No. 11314  
P.M. BK. 54, PGS. 149-158

*B. R. Blacklock*



*11/13/2025*



SCALE: 1" = 100'



MILLROSE PROPERTIES CALIFORNIA, LLC,  
A CALIFORNIA LIMITED LIABILITY COMPANY  
LOTS 11-14 OF TRACT No. 7244 PHASE 3  
WAIVER OF DIRECT ACCESS DEDICATION

JOB NO. 16-055.03  
DATE: 9/29/25  
FILE NO. 05503EM01  
DONE BY: MEN  
SHEET 1 OF 2

# EXHIBIT "C"

## EASEMENT LEGEND

- ① AN EASEMENT IN FAVOR OF THE CITY OF SHAFTER FOR LANDSCAPE, WALL & PUBLIC UTILITY PURPOSES PER TRACT No. 7244 PHASE 1, M. BK. 68, PGS. 16-26, RECORDED DECEMBER 17, 2024 AS DOC. No. 224156751 O.R.
- ② AN IRREVOCABLE OFFER OF DEDICATION TO THE CITY OF SHAFTER FOR STREET & PUBLIC UTILITY PURPOSES PER TRACT No. 7244 PHASE 1, M. BK. 68, PGS. 16-26, RECORDED DECEMBER 17, 2024 AS DOC. No. 224156751 O.R.
- ③ AN IRREVOCABLE OFFER OF DEDICATION TO THE CITY OF SHAFTER FOR STREET & PUBLIC UTILITY PURPOSES PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.
- ④ 2' WIDE EASEMENT IN FAVOR OF THE CITY OF SHAFTER FOR WALL FOOTING PURPOSES PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.
- ⑤ 5' TO 10' WIDE EASEMENT IN FAVOR OF THE CITY OF SHAFTER FOR LANDSCAPE, WALL & PUBLIC UTILITY PURPOSES PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.
- ⑥ 10' WIDE EASEMENT IN FAVOR OF THE CITY OF SHAFTER FOR PUBLIC UTILITY PURPOSES PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.
- ⑦ 4' WIDE EASEMENT IN FAVOR OF THE CITY OF SHAFTER FOR PEDESTRIAN PURPOSES PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.
- ⑧ AN EASEMENT IN FAVOR OF SHAFTER SOLAR, LLC, FOR INCIDENTAL PURPOSES RECORDED NOVEMBER 13, 2014 AS DOC. No. 000214141159 O.R.

## LEGEND & NOTES:

- FOUND CONC. MON. IN L.H. W/B.C. MKD. LS 7558 PER TRACT No. 7244 PHASE 1, M. BK. 68, PGS. 16-26, RECORDED DECEMBER 17, 2024 AS DOC. No. 224156751 O.R.
- FOUND CONC. MON. IN L.H. W/B.C. MKD. LS 7558 PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.

////// INDICATES WAIVER OF DIRECT ACCESS PER TRACT No. 7244 PHASE 1, M. BK. 68, PGS. 16-26, RECORDED DECEMBER 17, 2024 AS DOC. No. 224156751 O.R. OR PER TRACT No. 7244 PHASE 3, M. BK. 68, PGS. 107-113, RECORDED MAY 13, 2025 AS DOC. No. 225053995 O.R.

② EASEMENT - SEE EASEMENT LEGEND

ALL DISTANCES AND DIMENSIONS SHOWN HEREON ARE IN FEET AND DECIMALS THEREOF.

### ABBREVIATIONS

L.H. LAMPHOLE  
CONC. CONCRETE  
MON. MONUMENT  
B.C. BRASS CAP  
L.S. LAND SURVEYOR  
DOC. DOCUMENT  
No. NUMBER  
M. MAP  
BK. BOOK  
PG. PAGE  
O.R. OFFICIAL RECORDS  
MKD. MARKED  
L1 LINE NUMBER FOR DATA  
(SEE LINE TABLE-SEE SHT. 1)



**McINTOSH  
& ASSOCIATES**

NEW GEN ENGINEERING GROUP  
10800 STOCKDALE HWY, STE. 103 BAKERSFIELD, CA 93311 (805) 834-4814

**MILLROSE PROPERTIES CALIFORNIA, LLC,**  
A CALIFORNIA LIMITED LIABILITY COMPANY  
**LOTS 11-14 OF TRACT No. 7244 PHASE 3**  
**WAIVER OF DIRECT ACCESS DEDICATION**

JOB NO. 16-055.03  
DATE: 9/29/25  
FILE NO. 05503EM01  
DONE BY: MEN  
SHEET 2 OF 2

# WAIVER OF DIRECT ACCESS DEDICATION

DATE: 11/11/25



NEW GEN ENGINEERING GROUP  
661-834-4814 • 661-834-0972  
PO Box 21687 • Bakersfield, CA 93390

*Brian Blacklock*



*11/13/2025*

Done by MEN  
Job No: 16-055.03

Name: **WAIVER OF DIRECT ACCESS DEDICATION** – LOTS 11-14 OF Tract No. 7244 Phase 3

North: 2349445.6546' East: 6225125.1005' (Ex. C.L. Int. Dusty Court & Glenbrook Avenue)

Segment #1 : Line  
Course: S37°32'38"W Length: 262.25' (dummy line, to **P.O.B.** at S.E. Cor. Lot 11)  
North: 2349237.7200' East: 6224965.2935'

**Segment #2 : Line**  
Course: N0°46'08"E Length: 5.00' (Course No. **1** on Exhibit "A")  
North: 2349242.7195' East: 6224965.3606'

**Segment #3 : Line**  
Course: N89°13'12"W Length: 112.57' (Course No. **2** on Exhibit "A")  
North: 2349244.2520' East: 6224852.8010'

**Segment #4 : Line**  
Course: N72°35'03"W Length: 276.27' (Course No. **3** on Exhibit "A")  
North: 2349326.9408' East: 6224589.1959'

**Segment #5 : Line**  
Course: S14°20'30"W Length: 10.01' (Course No. **4** on Exhibit "A") End of Dedication at S.E. Cor. Lot 15)  
North: 2349317.2428' East: 6224586.7164'

Segment #6 : Line  
Course: N72°35'03"W Length: 104.60' (dummy line, along the Southerly line Lot 15 to S.W. Cor.)  
North: 2349348.5500' East: 6224486.9115'

Segment #7 : Line  
Course: N63°31'19"E Length: 230.97' (dummy line, to Ex. C.L. E.C. Glenbrook Ave.)  
North: 2349451.5292' East: 6224693.6540'

Segment #8 : Line  
Course: S89°13'12"E Length: 274.48' (along Ex. C.L. Glenbrook Ave. to Tr. Boundary phase line)  
North: 2349447.7926' East: 6224968.1085'

Segment #9 : Line  
Course: S89°13'12"E Length: 157.00' (along Ex. C.L. Glenbrook Ave. to Ex. C.L. Int. Dusty Ct.)  
North: 2349445.6554' East: 6225125.0940'

Perimeter: 1433.15' Area: 84943.81 Sq. Ft.  
Error Closure: 0.0066 Course: N83°01'10"W  
Error North: 0.00080 East: -0.00656

Precision 1: 217143.94

# WAIVER OF DIRECT ACCESS DEDICATION

DATE: 11/11/25

---

Name: Existing Centerline Glenbrook Avenue Tie to Phase Boundary & **P.O.B.**

North: 2349445.6546' East: 6225125.1005' (Ex. C.L. Int. Dusty Court & Glenbrook Avenue)

Segment #1 : Line  
Course: N89°13'12"W Length: 157.00'  
North: 2349447.7918' East: 6224968.1151'

Segment #2 : Line  
Course: N89°13'12"W Length: 274.48'  
North: 2349451.5284' East: 6224693.6605'

Segment #3 : Line  
Course: S83°48'32"E Length: 275.71' (dummy line, tie to N.E. Cor. Lot 11 of Tr. No. 7244 Ph. 3)  
North: 2349421.7944' East: 6224967.7625'

Segment #4 : Line  
Course: S0°46'08"W Length: 184.09' (along the East line of said lot 11 to **P.O.B.** Waiver of Direct Access)  
North: 2349237.7210' East: 6224965.2921'

Segment #5 : Line  
Course: N37°32'38"E Length: 262.25' (dummy line, tie to Ex. C.L. Int. Dusty Court & Glenbrook Avenue)  
North: 2349445.6555' East: 6225125.0992'

Perimeter: 1153.53' Area: 20060.12 Sq. Ft.  
Error Closure: 0.0017 Course: N55°06'38"W  
Error North: 0.00096 East: -0.00138

Precision 1: 678547.06

---

Name: Existing Centerline Glenbrook Avenue Tie to Phase Boundary & East Line of Lot 11 & **P.O.B.**

North: 2349445.6546' East: 6225125.1005' (Ex. C.L. Int. Dusty Court & Glenbrook Avenue)

Segment #1 : Line  
Course: N89°13'12"W Length: 157.00'  
North: 2349447.7918' East: 6224968.1151'

Segment #2 : Line  
Course: S0°46'08"W Length: 26.00' (along Phase Boundary to N.E. Cor. Lot 11)  
North: 2349421.7942' East: 6224967.7662'

Segment #3 : Line  
Course: S0°46'08"W Length: 184.09'  
North: 2349237.7207' East: 6224965.2958'

Segment #4 : Line  
Course: N37°32'38"E Length: 262.25' (dummy line, tie to Ex. C.L. Int. Dusty Court & Glenbrook Avenue)  
North: 2349445.6553' East: 6225125.1028'

Perimeter: 629.33' Area: 16491.87 Sq. Ft.  
Error Closure: 0.0024 Course: N72°11'05"E  
Error North: 0.00074 East: 0.00231

Precision 1: 262225.00

The End

CERTIFICATE OF ACCEPTANCE

(Gov. Code § 27281)

This is to certify that the interest in real property conveyed by the Dedication of Access Rights, dated \_\_\_\_\_, 2025, from Lerdo, LLC, a California Limited Liability Company, (“Grantor”), to the City of Shafter, a California municipal corporation (“City”), is hereby accepted by the undersigned officer on behalf of the City of Shafter, pursuant to authority conferred by resolution of the City Council of the City of Shafter, and the City consents to recordation thereof by its duly authorized officer.

Dated: \_\_\_\_\_, 2025

CITY OF SHAFTER

a California municipal corporation

By: \_\_\_\_\_

Lance Lippincot, City Manager

ATTEST:

By: \_\_\_\_\_

Yazmina Pallares, City Clerk



## CITY OF SHAFTER CITY COUNCIL REPORT

---

**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Alex Gonzalez, Public Works Director

**SUBJECT:** CONTRACT AMENDMENT WITH KRAZAN & ASSOCIATES, INC.  
FOR MATERIALS TESTING AND SPECIAL INSPECTION  
SERVICES – POLICE DEPARTMENT SUBSTATION PROJECT  
(PD00001)

### **RECOMMENDATION**

Council find the action has been previously exempted per the California Environmental Quality Act; and approve an amendment to the agreement with Krazan & Associates, Inc. to increase the not-to-exceed amount to \$40,000 for materials testing and special inspection services associated with the Police Department Substation Project (Project No. PD00001).

### **BACKGROUND**

The Police Department Substation Project requires materials testing and inspection services to ensure compliance with applicable construction standards. The City previously entered into a professional services agreement with Krazan & Associates, Inc. in the amount of \$13,218 to provide materials testing services for the project. The original scope of work included site grading, soil compaction, concrete slab testing, and rebar inspection. At the time of approval, the contract amount was within the City Manager's authorization threshold.

During construction planning, it was determined that additional special inspection services are required for structural welding, both onsite and at the fabrication plant. These services were not included in the original agreement. Krazan & Associates, Inc. provided a detailed proposal dated March 26, 2026, identifying additional services including field weld inspection, shop weld inspection, material identification, reporting, and engineered reporting, for a total estimated cost of \$13,030.

The agreement with Krazan & Associates, Inc. is structured on a time and materials (T&M) basis. Due to the evolving nature of construction projects and the potential for unforeseen inspection needs, staff is recommending increasing the total contract authorization to an amount not-to-exceed \$40,000. Because this amended contract amount exceeds the City Manager's authorization threshold, City Council approval is required.

### **FISCAL IMPACT**

**CONSENT CALENDAR**

CONTRACT AMENDMENT WITH KRAZAN & ASSOCIATES, INC. FOR MATERIALS TESTING AND SPECIAL INSPECTION SERVICES – POLICE DEPARTMENT SUBSTATION PROJECT (PD00001)

---

The proposed contract amendment will increase the total not-to-exceed amount of the agreement with Krazan & Associates, Inc. to \$40,000. The additional costs associated with expanded materials testing and special inspection services will be funded through the existing Police Department Substation Project (Project No. PD00001) budget.

No additional budget appropriation is required, as sufficient funds are available within the project to cover the increased contract amount.

**CEQA ANALYSIS**

The Police Department Substation Project was previously determined to be exempt from the California Environmental Quality Act (CEQA). The proposed contract amendment for additional materials testing and special inspection services does not constitute a change in the scope or nature of the project and will not result in any new or increased environmental impacts. Therefore, no additional CEQA review is required.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

1. Krazan & Associates, Inc. - Contract Amendment

**Attachment A**  
**CONSTRUCTION MATERIAL TESTING & INSPECTION SERVICES**  
 Shafter Police Substation & City Services  
 8919 Forest Village Dr  
 Shafter, CA 93263

DESCRIPTION	Units	Rate	Unit Measure	Cost
<i>Special Inspection and Materials Testing</i>				
Field Weld Inspection	80	145.00	Hour	\$11,600.00
Shop Weld Inspection	8	90.00	Hour	\$720.00
Material Identification	4	90.00	Hour	\$360.00
<i>Project Administration and Miscellaneous Services</i>				
Report Preparation/Clerical	3	75.00	Hour	\$225.00
Engineered Report	1	125.00	Hour	\$125.00
<b>TOTAL ESTIMATED COST FOR TESTING &amp; INSPECTION SERVICES:</b>				<b>\$13,030.00</b>

**Authorization:** Krazan & Associates is authorized to proceed with the services identified above and **City of Shafter** (“CLIENT”) *agrees to pay for the services identified in the “Scope of Work” above* . These services are in addition to the services originally authorized by CLIENT for the subject project. With the exception of the modifications to the scope of services and the associated fees presented herein, the terms and conditions of the Agreement for Krazan & Associates’ services on the subject project remain unchanged.

**By CLIENT’s signature below, Krazan and Associates, Inc. is authorized to proceed with the above referenced additional services. An Agreement is currently in place with all terms and conditions governing the services to be performed. We ask that you sign this document and return the signed copy to our office as soon as possible. Corporate policy requires written authorization prior to continuation of services.**

Client Acceptance:

By: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_



## CITY OF SHAFTER CITY COUNCIL REPORT

---

**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Alan Cazares, Associate Planner

**SUBJECT:** TRACT NO. 7318 PHASE 4 FINAL MAP APPROVAL

### **RECOMMENDATION**

Council find that the approval of the final map is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve the final map for Tract No. 7318, Phase 4.

### **BACKGROUND**

Tract No. 7318 Phase 4 has an area of 19.09 gross acres and consists of 81 residential lots. It is north of West Tulare Avenue, just south of the future North Shafter Park site. The Tentative Tract Map 7318 was approved by the City Council on July 18, 2017 and a Substantial Conformance was approved in October 7, 2025.

Tract No. 7318-4 is being developed by KC Builders Collaborative, LLC. The final map has been reviewed in accordance with Shafter Municipal Code Title 16 (Subdivision Ordinance), the Subdivision Map Act, and the approved Tentative Tract Map, and it has been found in substantial compliance with all requirements.

All improvements will be performed in accordance with the conditions of approval, City standards, and the approved plans for the development. No completed improvements have been accepted by City Council and will not be presented to the Council for acceptance until all are completed to the satisfaction of the City Engineer. Exhibit 1 of this report shows the general location of the tract, and Exhibit 2 shows the final map for the tract as technically approved by City Staff.

The developer, KC Builders Collaborative LLC, has provided a performance bond equal to 100% of the engineer’s estimate, pending Council authorization. The developer has also provided a labor and materials bond equal to 100% of the engineer’s estimate. This is in compliance with the City’s Subdivision Ordinance (Municipal Code Title 16). The City of Shafter and the developer will sign an “Agreement for Completion of Public Improvements” for Tract 7318 Phase 4. Said agreement is being considered on the April 21st consent calendar agenda as well and will be on file with the City Engineer. The Subdivision Improvement Agreement must be approved in order for this Final Map to be recorded with the Kern County Assessor-Recorder.

### **ANALYSIS**

**CONSENT CALENDAR**

The City Engineer has reviewed the map and finds that it meets the requirements of the Subdivision Map Act, the Subdivision Ordinance, and the approved Tentative Tract Map with approved alterations thereof. The City Surveyor has signed the map stating it is technically correct. The Planning Director has signed the map stating that it is substantially the same as it appeared on the approved Tentative Tract Map, and in accordance with any conditions. All applicable Conditions of Approval have been or shall be met prior to recording of the map, and the Final Map complies with Chapter 5 of Title 16.

All necessary items for recordation have been submitted: the signed Final Map on mylar, the Subdivision Title Guarantee, Original Tax Certificate, and a check with the appropriate fees made payable to the Kern County Recorder's Office. Staff now requests that the City Council authorize the recordation of the Final Map with the Kern County Recorder's Office.

### **ALTERNATIVES**

The Council could vote not to approve the final map, and it would not be recorded. In accordance with Government Code §66458, Council can only deny approval of the final map if it is determined that the map does not comply with the Subdivision Map Act or the local subdivision ordinance applicable at the time that the tentative map was conditionally approved. The attached final map is consistent with the approved tentative map, the approved substantial conformance map, and complies with the City of Shafter Subdivision Ordinance and the California Subdivision Map Act. Therefore, Staff does not recommend the alternative option. Staff recommends approval of the final map for Tract No. 7318 Phase 4.

### **NEXT STEPS**

If Council approves the final map, it will be signed by the City Clerk and appropriate staff. Once both are approved by the City Council, the Final Map and Public Improvements Agreement for Tract 7318 Phase 4 will be filed with the Kern County Assessor/Recorder's Office for recording. The developer can apply for building permits once the map is recorded, subject to any remaining conditions of approval.

### **FISCAL IMPACT**

There is no fiscal impact directly resulting from the approval of this final map. Indirectly, the approval may expedite the development of this residential tract. Development of residential projects typically results in increased one-time building related revenues and annual property tax revenues. These revenues are generally offset by the increased ongoing costs of providing services to the newly developed properties.

### **CEQA ANALYSIS**

The action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of a final map and therefore, it is organizational and

administrative activity that will not result in direct or indirect physical changes to the environment that have not already been previously analyzed and not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

Not Applicable

**ATTACHMENTS**

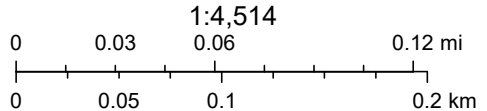
1. Vicinity Map
2. Final Map 7318 Phase 4

# Exhibit 1: Vicinity Map



3/17/2026, 11:00:00 AM

- Parcels
- Tract Boundary
- Shafter City Limits



# EXHIBIT #2

# TRACT NO. 7318 PHASE 4

CONSISTING OF 4 SHEETS IN THE CITY OF SHAFTER  
BEING A SUBDIVISION OF A PORTION OF PARCEL A OF LOT LINE ADJUSTMENT No. 21-85,  
PER CERTIFICATE OF COMPLIANCE RECORDED DECEMBER 29, 2021, AS DOCUMENT No.  
0221242522 OF OFFICIAL RECORDS, IN THE OFFICE OF THE KERN COUNTY RECORDER; ALSO  
BEING A PORTION OF THE NORTHWEST QUARTER SECTION 9, TOWNSHIP 28 SOUTH, RANGE 25  
EAST, MOUNT DIABLO BASE & MERIDIAN, IN THE CITY OF SHAFTER,  
COUNTY OF KERN, STATE OF CALIFORNIA.  
81 LOTS, 2 LETTERED LOTS 19.09 GROSS ACRES

### OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS MAP, AND THAT EXCEPT AS SHOWN ON THIS MAP AND STATEMENTS MADE A PART HEREOF, WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS CLEAR TITLE TO SAID PROPERTY, AND WE CONSENT TO THE MAKING OF SAID MAP AND SUBDIVISION AS SHOWN WITHIN THE DISTINCTIVE BORDER LINES AND HEREBY OFFER FOR DEDICATION TO THE PUBLIC ALL THE STREETS SHOWN UPON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY DEDICATE TO THE PUBLIC ALL THE REAL PROPERTY LOCATED WITHIN THE STREETS RIGHT-OF-WAY AS SHOWN UPON THE MAP, SAID PROPERTY TO BE USED FOR BOTH EXISTING AND FUTURE STREET AND PUBLIC UTILITY PURPOSES: SAID DEDICATION SHALL BE KEPT OPEN AND FREE FROM BUILDINGS AND STRUCTURES OF ANY KIND.

WE ALSO HEREBY DEDICATE FOR PUBLIC USE THE EASEMENTS FOR PUBLIC UTILITIES, BOTH EXISTING AND FUTURE, UNDER, ON OR OVER THOSE CERTAIN STRIPS OF LAND DESIGNATED AS "PUBLIC UTILITIES EASEMENT" (PUE) AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION; SUCH STRIPS SHALL BE KEPT OPEN AND FREE FROM BUILDINGS AND STRUCTURES OF ANY KIND.

WE ALSO HEREBY DEDICATE FOR PUBLIC USE, EASEMENTS FOR PEDESTRIAN PURPOSES, ON OR OVER THOSE CERTAIN STRIPS OF LAND DESIGNATED AS "PEDESTRIAN EASEMENT (PE)", AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION. SUCH STRIPS OF LAND SHALL BE KEPT OPEN AND FREE FROM BUILDINGS AND STRUCTURES OF ANY KIND.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOTS 17 AND 18 TO FLYNN AVENUE, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOTS 28, 66, 67, 76 AND 77 TO KOUFAX COURT, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOTS 32, 35, 62, 71, 72, AND 81 TO MANTLE DRIVE, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOT 61 TO LAWFORD STREET, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOT 46 TO CAMPANELLA COURT, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOTS 40, 41, 42, 43, AND LOT B TO METTLER AVENUE, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOTS 24, 25, 38, 39, AND 40 TO LOT A, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY WAIVE ALL RIGHTS OF DIRECT ACCESS FROM LOTS 42 AND 43 TO LOT B, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY DEDICATE TO THE CITY OF SHAFTER, ALL OF LOT "A" FOR PUBLIC SEWER EASEMENT PURPOSES, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

WE ALSO HEREBY DEDICATE TO THE CITY OF SHAFTER, ALL OF LOT "B" FOR PEDESTRIAN AND LANDSCAPE PURPOSES, AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION.

DANIEL T. SHANYFELT, MANAGING MEMBER  
KC BUILDERS COLLABORATIVE, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

SANDEEP BHANGU, MEMBER  
KC BUILDERS COLLABORATIVE, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

PURSUANT TO THE PROVISIONS OF SECTION 66436 OF THE SUBDIVISION MAP ACT, STATEMENTS CONSENTING TO THE PREPARATION AND RECORDATION OF THIS MAP HAVE BEEN OMITTED FOR THE FOLLOWING ENTITIES:

NAME	NATURE OF INTEREST
KERN COUNTY LAND COMPANY	BLANKET EASEMENT FOR WATER WAYS, MAINS, CANALS, DITCHES, AQUEDUCTS ROADS AND HIGHWAY PER SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY FILED FEBRUARY 11, 1913
PUBLIC IN GENERAL	PUBLIC UTILITIES EASEMENT RECORDED 4/13/2023 AS DOCUMENT NO. 223044062, OF OFFICIAL RECORDS
CITY OF SHAFTER	SEWER EASEMENT RECORDED 8/27/2010 AS DOCUMENT NO. 0210118005, OF OFFICIAL RECORDS

### CITY CLERK'S CERTIFICATE

THE CITY COUNCIL OF THE CITY OF SHAFTER HEREBY ORDERS THAT THE MAP OF TRACT NO. 7318-PHASE 4 IS APPROVED, THAT ALL EASEMENTS AND ACCESS RIGHTS SHOWN UPON THIS MAP AND HEREON OFFERED FOR DEDICATION BE AND THE SAME ARE HEREBY ACCEPTED FOR THE PURPOSE OR PURPOSES FOR WHICH THE SAME ARE OFFERED, AND THAT THE STREETS SHOWN UPON THIS MAP AND HEREON OFFERED FOR DEDICATION BE AND THE SAME ARE HEREBY ACCEPTED FOR PUBLIC USE SUBJECT TO CONSTRUCTION OF ALL IMPROVEMENTS BY THE SUBDIVIDER AND ACCEPTANCE OF ALL IMPROVEMENTS BY THE CITY. IT DIRECTS THE CLERK OF THIS COUNCIL TO ENDORSE UPON THE FACE OF THIS MAP, THIS ORDER AUTHENTICATED BY THE SEAL OF THE CITY COUNCIL OF THE CITY OF SHAFTER.

I HEREBY CERTIFY THAT THE FOREGOING ORDERS WERE APPROVED BY THE CITY COUNCIL OF THE CITY OF SHAFTER, AT A MEETING HELD \_\_\_\_\_

YAZMINA PALLARES \_\_\_\_\_ DATE \_\_\_\_\_  
CITY CLERK, CITY OF SHAFTER

### RIGHT TO FARM NOTICE

IF YOUR REAL PROPERTY IS NEAR PROPERTY USED FOR AGRICULTURAL OPERATIONS, YOU MAY BE SUBJECT TO INCONVENIENCES OR DISCOMFORTS ARISING FROM SUCH OPERATIONS ON ANY 24 HOUR BASIS. SAID DISCOMFORTS MAY INCLUDE, BUT NOT BE LIMITED TO EQUIPMENT NOISES, ODORS FROM MANURE OR OTHER CHEMICALS, AND DUST OR SMOKE. THE CITY HAS DETERMINED THAT THE USE OF REAL PROPERTY FOR AGRICULTURAL OPERATIONS IS A HIGH PRIORITY AND FAVORED USE TO THE CITY AND KERN COUNTY AND WILL NOT BE CONSIDERED A NUISANCE FOR THOSE INCONVENIENCES OR DISCOMFORTS ARISING FROM AGRICULTURAL OPERATIONS, PROVIDED SUCH OPERATIONS ARE CONSISTENT WITH ACCEPTED CUSTOMS, STANDARDS AND LAWS.

### NOTES

IF DURING GRADING OR CONSTRUCTION, ANY PLUGGED ABANDONED, OR UNRECORDED OIL OR GAS WELLS ARE UNCOVERED OR DAMAGED, THE CALIFORNIA DEPARTMENT OF CONSERVATION/GEOLOGIC ENERGY MANAGEMENT DIVISION (CDC-CaGEM) SHALL BE CONTACTED TO INSPECT AND APPROVE ANY REMEDIATION REQUIRED.

IF ANY ABANDONED WATER WELLS ARE LOCATED WITHIN THE DEVELOPMENT OR DISCOVERED DURING EXCAVATION OR GRADING, THE KERN COUNTY PUBLIC HEALTH DEPARTMENT - ENVIRONMENTAL HEALTH SERVICES PROGRAM MUST BE CONTACTED TO OBTAIN INFORMATION FOR THE PROPER PERMITTING AND DESTRUCTION PRODEDURES.

### OWNER'S STATEMENT CONTINUED

CCVHRP I, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY, AS BENEFICIARY ASSIGNMENT PER DOCUMENT RECORDED NOVEMBER 1, 2024 AS INSTRUMENT NO. 224136236, OF OFFICIAL RECORDS.

CCVHRP I, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY  
BY: CALIFORNIA CENTRAL VALLEY HOUSING RECOVERY PARTNERS, LLC  
A CALIFORNIA LIMITED LIABILITY COMPANY, MEMBER/MANAGER OF  
CCVHRP I, LLC  
BY: BRIAN W. HURLEY, PRESIDENT/MEMBER OF CALIFORNIA CENTRAL VALLEY  
HOUSING RECOVERY PARTNERS, LLC

### NOTARY STATEMENTS CONTINUED ON SHEET 2



### SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF KC BUILDERS COLLABORATIVE, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY, DURING FEBRUARY 2021. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS WITHIN ONE (1) YEAR FROM THE DATE OF RECORDATION OF THIS MAP AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

JEFFREY A. GUTIERREZ, L.S. 7595, EXP. 6-30-26 DATE \_\_\_\_\_

### NOTICE

A PRELIMINARY SOILS REPORT DATED DECEMBER 14, 2016, HAS BEEN PREPARED BY KRAZAN & ASSOCIATES, INC. UNDER SIGNATURE OF RYAN K. PRIVETT, R.C.E. 59372 AND IS ON FILE IN THE OFFICE OF THE CITY BUILDING OFFICIAL.

### PLANNING DIRECTOR'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF SHAFTER APPROVED OR CONDITIONALLY APPROVED THE TENTATIVE TRACT MAP AND APPLICABLE EXTENSIONS THEREOF AT THEIR MEETING HELD ON JULY 18, 2017 AND THE CHANGES TO THE REVISED MAP PER THE SUBSTANTIAL CONFORMANCE APPROVED ON OCTOBER 7, 2025.

THE SUBDIVISION AS SHOWN ON THE FINAL MAP IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, THE SUBSTANTIAL CONFORMANCE MAP, AND IN ACCORDANCE WITH ANY CONDITIONS APPROVED BY THE CITY COUNCIL.

STEVE J. ESSELMAN \_\_\_\_\_ DATE \_\_\_\_\_  
PLANNING DIRECTOR, CITY OF SHAFTER

### CITY ENGINEER'S STATEMENT

I, RAVI S. PUDIPEDDI, HEREBY STATE THAT I HAVE EXAMINED THIS MAP; THAT THE SUBDIVISION SHOWN HEREON IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP OR APPROVED ALTERATIONS THEREOF; AND THAT ALL OF THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES APPLICABLE AT THE TIME OF THE APPROVED TENTATIVE MAP HAVE BEEN COMPLIED WITH.

RAVI S. PUDIPEDDI, R.C.E. 75105, EXP. 12/31/27 DATE \_\_\_\_\_  
CITY ENGINEER, CITY OF SHAFTER

### CITY SURVEYOR'S STATEMENT

I, ROLLAND J. VAN DE VALK, HEREBY STATE THAT I HAVE EXAMINED THIS MAP AND TO THE BEST OF MY KNOWLEDGE AND BELIEF I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

ROLLAND J. VAN DE VALK, P.L.S. No. 7214 DATE \_\_\_\_\_  
CITY SURVEYOR, CITY OF SHAFTER

### RECORDER'S CERTIFICATE

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, AT \_\_\_\_\_ .M.  
IN BOOK \_\_\_\_\_ OF MAPS, AT PAGE \_\_\_\_\_, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF KERN, AT THE REQUEST OF JEFFREY A. GUTIERREZ.

LAURA AVILA \_\_\_\_\_ BY: \_\_\_\_\_ (DEPUTY)  
KERN COUNTY ASSESSOR-RECORDER

# TRACT NO. 7318 PHASE 4

CONSISTING OF 4 SHEETS IN THE CITY OF SHAFTER  
BEING A SUBDIVISION OF A PORTION OF PARCEL A OF LOT LINE ADJUSTMENT No. 21-85,  
PER CERTIFICATE OF COMPLIANCE RECORDED DECEMBER 29, 2021, AS DOCUMENT No.  
0221242522 OF OFFICIAL RECORDS, IN THE OFFICE OF THE KERN COUNTY RECORDER; ALSO  
BEING A PORTION OF THE NORTHWEST QUARTER SECTION 9, TOWNSHIP 28 SOUTH, RANGE 25  
EAST, MOUNT DIABLO BASE & MERIDIAN, IN THE CITY OF SHAFTER,  
COUNTY OF KERN, STATE OF CALIFORNIA.  
81 LOTS, 2 LETTERED LOTS 19.09 GROSS ACRES



A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA }  
COUNTY OF KERN } ss.

ON \_\_\_\_\_ BEFORE ME, \_\_\_\_\_

PERSONALLY APPEARED: \_\_\_\_\_

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE: \_\_\_\_\_ COMMISSION NO. \_\_\_\_\_

NAME (PRINTED) \_\_\_\_\_ MY COMMISSION EXPIRES: \_\_\_\_\_

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA }  
COUNTY OF KERN } ss.

ON \_\_\_\_\_ BEFORE ME, \_\_\_\_\_

PERSONALLY APPEARED: \_\_\_\_\_

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

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STATE OF CALIFORNIA }  
COUNTY OF KERN } ss.

ON \_\_\_\_\_ BEFORE ME, \_\_\_\_\_

PERSONALLY APPEARED: \_\_\_\_\_

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

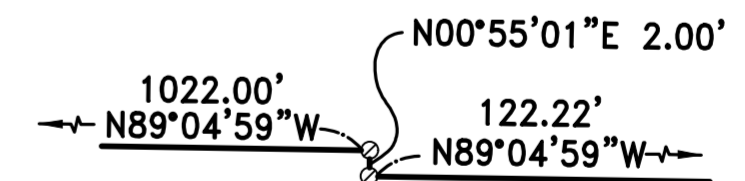
WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE: \_\_\_\_\_ COMMISSION NO. \_\_\_\_\_

NAME (PRINTED) \_\_\_\_\_ MY COMMISSION EXPIRES: \_\_\_\_\_

CURVE TABLE				
CURVE	DELTA	RADIUS	TANGENT	LENGTH
C1	29°19'56"	25.00'	6.54'	12.80'
C2	148°39'52"	92.00'	328.01'	238.71'
C3	47°09'23"	25.00'	10.91'	20.58'
C4	274°18'46"	50.00'	---	239.38'
C5	03°33'18"	92.00'	2.85'	5.71'
C6	36°12'39"	92.00'	30.08'	58.14'
C7	29°05'30"	92.00'	23.87'	46.71'
C8	28°49'14"	92.00'	23.64'	46.28'
C9	32°56'14"	92.00'	27.20'	52.89'
C10	18°02'57"	92.00'	14.61'	28.98'
C11	21°03'09"	50.00'	9.29'	18.37'
C12	57°44'08"	50.00'	27.56'	50.38'
C13	48°07'43"	50.00'	22.33'	42.00'
C14	50°27'49"	50.00'	23.56'	44.04'
C15	48°37'49"	50.00'	22.59'	42.44'
C16	48°18'08"	50.00'	22.42'	42.15'
C17	17°09'23"	50.00'	7.54'	14.97'
C18	60°33'09"	50.00'	29.19'	52.84'
C19	48°07'42"	50.00'	22.33'	42.00'
C20	52°42'44"	50.00'	24.77'	46.00'
C21	48°36'25"	50.00'	22.58'	42.42'
C22	47°09'23"	50.00'	21.82'	41.15'

LINE TABLE		
LINE	BEARING	LENGTH
L1	N45°55'01"E	22.63'
L2	N44°04'59"W	22.63'
L3	N45°55'01"E	35.36'
L4	N00°55'01"E	79.01'
L5	N88°41'17"W	10.00'



DETAIL "A"  
NO SCALE

### RECORDER'S CERTIFICATE

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, AT \_\_\_\_\_ .M.  
IN BOOK \_\_\_\_\_ OF MAPS, AT PAGE \_\_\_\_\_, IN THE OFFICE OF THE COUNTY  
RECORDER OF THE COUNTY OF KERN, AT THE REQUEST OF JEFFREY A. GUTIERREZ.

LAURA AVILA BY: \_\_\_\_\_  
KERN COUNTY ASSESSOR-RECORDER (DEPUTY)

# TRACT NO. 7318 PHASE 4

CONSISTING OF 4 SHEETS IN THE CITY OF SHAFTER  
BEING A SUBDIVISION OF A PORTION OF PARCEL A OF LOT LINE ADJUSTMENT No. 21-85,  
PER CERTIFICATE OF COMPLIANCE RECORDED DECEMBER 29, 2021, AS DOCUMENT No.  
0221242522 OF OFFICIAL RECORDS, IN THE OFFICE OF THE KERN COUNTY RECORDER; ALSO  
BEING A PORTION OF THE NORTHWEST QUARTER SECTION 9, TOWNSHIP 28 SOUTH, RANGE 25  
EAST, MOUNT DIABLO BASE & MERIDIAN, IN THE CITY OF SHAFTER,  
COUNTY OF KERN, STATE OF CALIFORNIA.  
81 LOTS, 2 LETTERED LOTS 19.09 GROSS ACRES

**LEGEND**

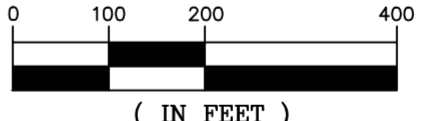
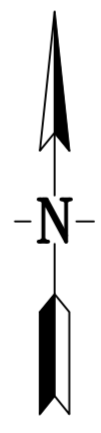
- - SET 6" CONC. MON. W/ BRASS CAP STAMPED L.S. 7595 IN LAMPHOLE
- - SET 2" I.P. W/BRASS TAG STAMPED L.S. 7595
- ⊠ - FOUND 6" CONC. MON. W/ BRASS CAP STAMPED L.S. 7595 IN LAMPHOLE PER TR. NO. 7318-PHASE 3 FILED IN MAP BK. 67, PG'S 166-169
- ⊙ - FOUND 2" I.P. W/BRASS TAG STAMPED L.S. 7595 PER TR. NO. 7318-PHASE 3 FILED IN MAP BK. 67, PG'S 166-169
- △ - MONUMENT AS DESCRIBED
- [ [ ] ] - RECORD DATA PER TRACT NO. 7318-PHASE 3, FILED IN MAP BOOK 67, PAGES 166-169.
- ( ) - RECORD DATA PER TRACT NO. 5837 UNIT TWO, FILED IN MAP BOOK 43, PAGES 76-77.
- [ ] - RECORD DATA PER FILED MAP NO. 7-1, BOOK 7, PAGE 75
- { } - RECORD DATA PER SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY FILED FEBRUARY 11, 1913
- (( )) - RECORD DATA PER TRACT NO. 6286, FILED IN MAP BOOK 55, PAGES 64-65.
- O.R. - OFFICIAL RECORDS
- K.C.S. - KERN COUNTY SURVEYOR
- P.U.E. - PUBLIC UTILITY EASEMENT
- P.E. - PEDESTRIAN EASEMENT
- L.H. - LAMPHOLE
- I.P. - IRON PIPE
- K.C.S.F.B. - KERN COUNTY SURVEYOR FIELD BOOK
- ▬▬▬▬ - ABANDONMENT OF VEHICULAR INGRESS & EGRESS

**BASIS OF BEARING**

THE BEARING OF N89°04'59"W SHOWN AS THE CENTERLINE OF TULARE AVENUE PER TRACT NO. 5837-2 RECORDED IN BOOK 43 OF MAPS, AT PAGES 76-77, WAS USED AS THE BASIS OF BEARINGS SHOWN HEREON.

**MONUMENT NOTES:**

1. FOUND 6" CONC. MON. w/BRASS CAP MARKED LS 7214 IN L.H. 0.28' SOUTH OF ORIGINAL FOUND MONUMENT. PER CORNER RECORD 28-25-9 Tr 6286.
2. FOUND 6" CONC. MON. w/BRASS CAP MARKED LS 7214 IN L.H. 0.45' SOUTH OF ORIGINAL ESTABLISHED POINT. PER CORNER RECORD 28-25-09 Tr 5837-1 & Tr 6738.

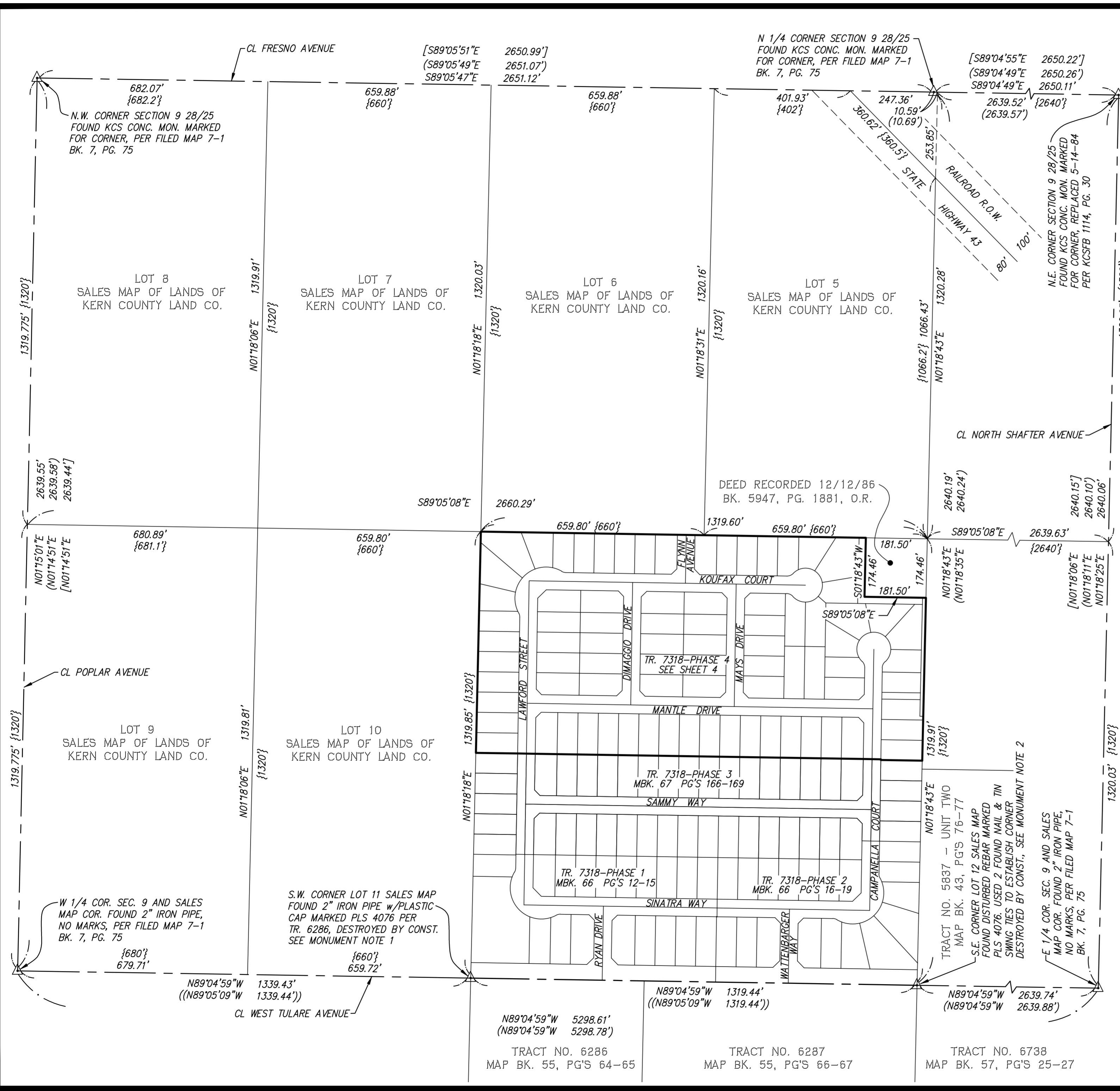


1 inch = 200 ft.



**RECORDER'S CERTIFICATE**

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, AT \_\_\_\_\_, CALIFORNIA.  
IN BOOK \_\_\_\_\_ OF MAPS, AT PAGE \_\_\_\_\_, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF KERN, AT THE REQUEST OF JEFFREY A. GUTIERREZ.  
\_\_\_\_\_  
KERN COUNTY ASSESSOR-RECORDER  
BY: \_\_\_\_\_  
(DEPUTY)



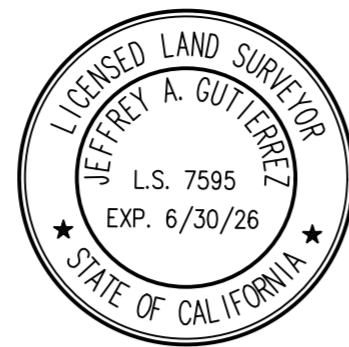
LEGEND - SEE SHEET 3 SEE SHEET 2 FOR LINE AND CURVE TABLES

UN-PLOTTABLE EASEMENT

BLANKET EASEMENT FOR WATER WAYS, MAINS, CANALS, DITCHES, AQUEDUCTS, ROADS AND HIGHWAYS PER SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY

BASIS OF BEARING

THE BEARING OF N89°04'59"W SHOWN AS THE CENTERLINE OF TULARE AVENUE PER TRACT NO. 5837-2 RECORDED IN BOOK 43 OF MAPS, AT PAGES 76-77, WAS USED AS THE BASIS OF BEARINGS SHOWN HEREON.



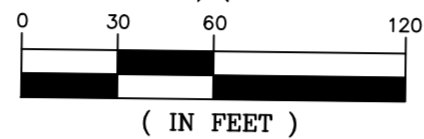
RECORDER'S CERTIFICATE

FILED THIS \_\_\_ DAY OF \_\_\_, 20\_\_\_, AT \_\_\_ M. IN BOOK \_\_\_ OF MAPS, AT PAGE \_\_\_, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF KERN, AT THE REQUEST OF JEFFREY A. GUTIERREZ.

LAURA AVILA BY: (DEPUTY) KERN COUNTY ASSESSOR-RECORDER

TRACT NO. 7318 PHASE 4

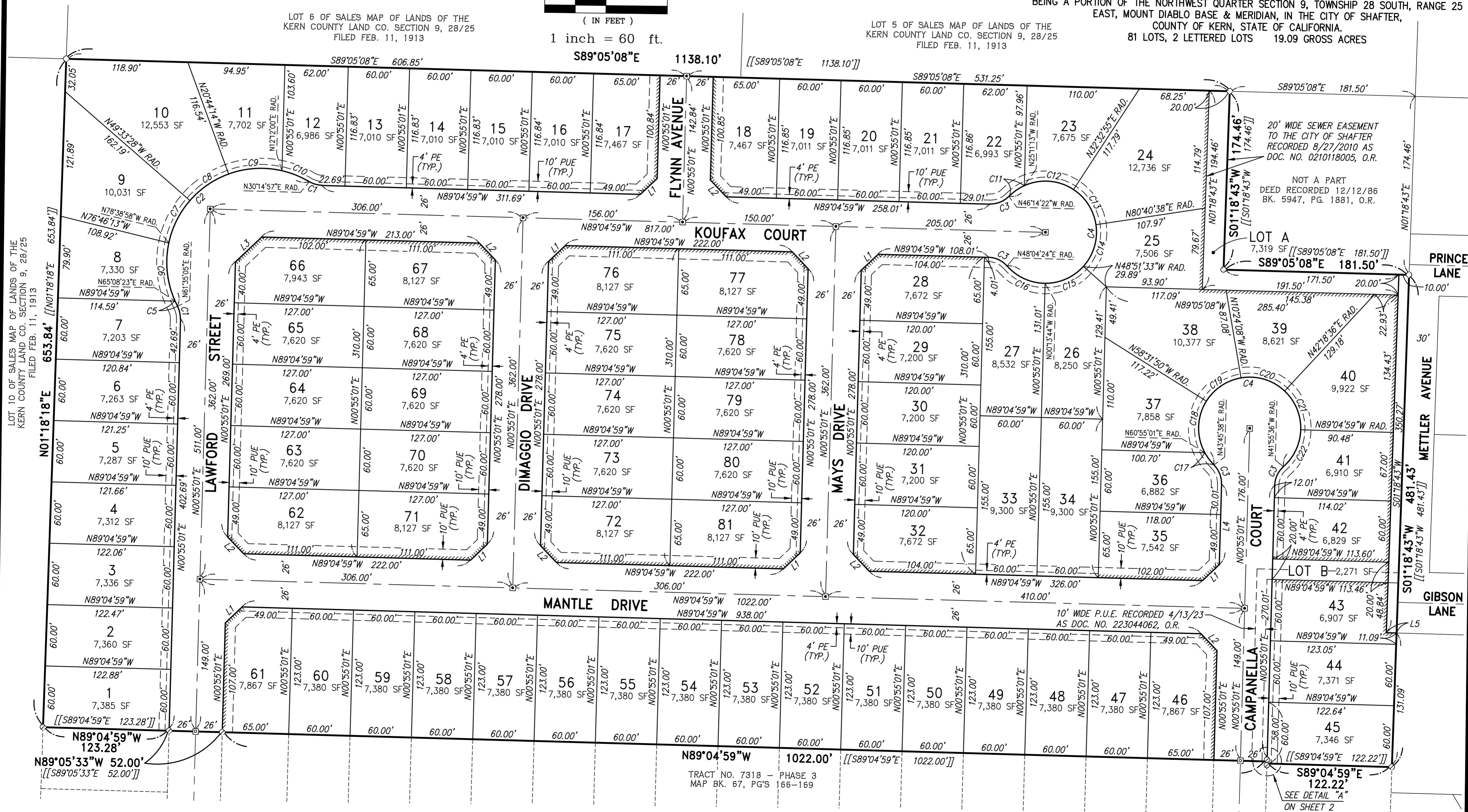
CONSISTING OF 4 SHEETS IN THE CITY OF SHAFER BEING A SUBDIVISION OF A PORTION OF PARCEL A OF LOT LINE ADJUSTMENT No. 21-85, PER CERTIFICATE OF COMPLIANCE RECORDED DECEMBER 29, 2021, AS DOCUMENT No. 0221242522 OF OFFICIAL RECORDS, IN THE OFFICE OF THE KERN COUNTY RECORDER; ALSO BEING A PORTION OF THE NORTHWEST QUARTER SECTION 9, TOWNSHIP 28 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE & MERIDIAN, IN THE CITY OF SHAFER, COUNTY OF KERN, STATE OF CALIFORNIA. 81 LOTS, 2 LETTERED LOTS 19.09 GROSS ACRES



1 inch = 60 ft.

LOT 6 OF SALES MAP OF LANDS OF THE KERN COUNTY LAND CO. SECTION 9, 28/25 FILED FEB. 11, 1913

LOT 5 OF SALES MAP OF LANDS OF THE KERN COUNTY LAND CO. SECTION 9, 28/25 FILED FEB. 11, 1913



TRACT NO. 7318 - PHASE 3 MAP BK. 67, PG'S 166-169



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Ravi Pudipeddi, City Engineer

**SUBJECT:** TRACT 7318 PHASE 4 AGREEMENT FOR THE COMPLETION OF PUBLIC IMPROVEMENTS WITH KC BUILDERS, LLC APPROVAL

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; approve an agreement for the completion of Public Improvements with KC Builders, LLC for Tract 7318-Phase 4 subject to review and approval by the City Attorney and City Engineer; and authorize the City Manager to execute said agreement.

### **BACKGROUND**

Underground utilities are being constructed within portions of Tract 7318-Phase 4, located on Tulare Avenue west of Central Valley Highway. The developer, KC Builders LLC, desires to file and record the tract map before completing all public improvements conditioned by the City (street, sewer, water, utilities, landscaping, etc.). Accommodating this request requires an agreement with the City to ensure the improvements are eventually constructed.

### **FISCAL IMPACT**

Costs to prepare and facilitate the subdivision improvement agreement are funded by existing operational budgets and fees collected to review and approve the development. No budget action is required.

### **CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is approval of an agreement for the completion of public improvements for a tract that has already been environmentally cleared and therefore, it is organizational and administrative activity that will not result in direct or indirect physical changes to the environment and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

No

### **ATTACHMENTS**

1. Tr 7318 Substantial Conf\_Aproved 2025-10-07
2. Tract 7318 PH 4 - Subdivision Improvement Agreement

**CONSENT CALENDAR**



# TENTATIVE TRACT NO. 7318

CONSISTING OF ONE SHEET

BEING A DIVISION OF ALL OF LOT 11 AND A PORTION OF LOT 12; ALSO BEING A PORTION OF SECTION 9, TOWNSHIP 28 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE UNINCORPORATED AREA OF THE COUNTY OF KERN, STATE OF CALIFORNIA, ACCORDING TO THE "SALES MAP OF LANDS OF KERN COUNTY LAND COMPANY" FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY ON FEBRUARY 11, 1913.

39.26 ACRES 158 RESIDENTIAL LOTS & 3 NON-BUILDABLE LOTS

### LEGEND

- O.R. - OFFICIAL RECORDS
- K.C.S. - KERN COUNTY SURVEYOR
- MBK. - MAP BOOK
- PM. BK. - PARCEL MAP BOOK
- PG. - PAGE
- R.S. - RECORD OF SURVEY
- ⊙ - EX. SEWER MANHOLE
- ⊕ - EX. FIRE HYDRANT
- WV - EX. WATER VALVE
- WIR - EX. WATER RISER
- - ABANDONMENT OF VEHICULAR ACCESS RIGHTS
- P.U.E. - PUBLIC UTILITIES EASEMENT
- P.E. - PEDESTRIAN EASEMENT

### OWNER & SUBDIVIDER

KC BUILDERS COLLABORATIVE, LLC  
10800 STOCKDALE HWY., SUITE 101  
BAKERSFIELD, CA 93311  
(661) 706-6771

### SURVEYOR

DEWALT CORPORATION  
1930 22ND STREET  
BAKERSFIELD, CA 93301  
(661) 323-4600

### GENERAL NOTES

1. TOTAL AREA: 39.26 ACRES (GROSS)
2. NUMBER OF LOTS: 158 RESIDENTIAL LOTS & 3 NON-BUILDABLE LOTS
3. MINIMUM LOT SIZE: 6,480 SF
4. ASSESSORS PARCEL NO. 026-010-07 AND 026-010-08
5. GENERAL PLAN DESIGNATION: LDR (Low Density Residential)
6. ZONE: R-1
7. MINIMUM LOT AREA ALLOW BY ZONING DISTRICT: 6,480 SF
8. EXISTING USE: VACANT LAND
9. PROPOSED USE: LOW DENSITY RESIDENTIAL
10. WATER: CITY OF SHAFTER
11. SEWER: CITY OF SHAFTER
12. ELECTRIC: P.G. & E.
13. GAS: P.G. & E.
14. PHONE: AT & T
15. CABLE: BRIGHOUSE
16. FIBER OPTIC SERVICE: CITY OF SHAFTER
17. SCHOOL DISTRICTS: RICHLAND SCHOOL DISTRICT, KERN HIGH SCHOOL DISTRICT
18. WATER FOR FIRE PROTECTION SHALL BE FURNISHED BY THE CITY OF SHAFTER AND FIRE HYDRANTS WILL BE LOCATED AS REQUIRED BY KERN COUNTY FIRE DEPARTMENT.

### NOTES

1. THE DISTINCTIVE BORDER INDICATES THE BOUNDARY OF LAND TO BE SUBDIVIDED BY THIS MAP.
2. ALL DISTANCES AND DIMENSIONS SHOWN ARE IN FEET AND DECIMALS THEREOF.
3. ALL CUL-DE-SAC RETURN RADII ARE 25' UNLESS OTHERWISE NOTED.
4. ALL IMPROVEMENTS AND DEDICATIONS TO BE IN ACCORDANCE WITH THE CITY OF SHAFTER.
5. THIS TENTATIVE MAP WILL BE PHASED.
6. ALL ROAD IMPROVEMENTS SHALL BE LOCAL STREETS. EXCEPT FOR TULARE AVENUE SHALL BE A COLLECTOR STREET.
7. ALL LOT AREAS SHOWN ARE NET AREAS UNLESS OTHERWISE NOTED.
8. ALL STREET GRADES WILL BE IN ACCORDANCE WITH THE CITY OF SHAFTER DEVELOPMENT STANDARDS.
9. ALL PROPOSED STREETS SHALL BE IRREVOCABLE OFFERS OF DEDICATION TO THE CITY OF SHAFTER, UNLESS OTHERWISE NOTED.

### EASEMENT LEGEND

- (A) THE RIGHT OF THE PUBLIC AS TO ANY PORTION OF THE LAND LYING WITHIN THE AREA COMMONLY KNOWN AS TULARE AVENUE.
- (B) PIPELINE EASEMENT IN FAVOR OF THE UNITED STATES OF AMERICA RECORDED MARCH 21, 1956 IN BOOK 2580, PAGE 386, O.R.
- (C) PIPELINE EASEMENT IN FAVOR OF THE UNITED STATES OF AMERICA RECORDED MAY 18, 1956 IN BOOK 2609, PAGE 231, O.R.
- (D) SEWER PIPELINE EASEMENT IN FAVOR OF THE CITY OF SHAFTER RECORDED AUGUST 27, 2010 AS DOC. NO. 0210118005, O.R.
- (E) 10' WIDE PUBLIC UTILITIES EASEMENT, RECORDED 4/13/2023 AS DOC. NO. 223044062, O.R.

### DESIGN NOTES

1. ALL ELECTRIC UTILITY POLES ON WEST TULARE AVENUE WILL BE UNDERGROUNDED TO PG&E STANDARDS. ALL ELECTRIC UTILITY SUBJECT PROPERTY WILL BE RELOCATED AND UNDERGROUNDED ALONG INTERIOR STREETS WITHIN THE PROJECT PER PG&E STANDARDS.
2. ALL FLOOR PLANS WILL REQUIRE A REAR YARD PATIO.

### PHASES

- PHASE 1 18 LOTS, LOT A
- PHASE 2 18 LOTS
- PHASE 3 41 LOTS
- PHASE 4 81 LOTS, LOTS B & C

### ALTERNATE STREET NAMES

- SCULLY STREET
- FRANKIE AVENUE
- SANDY WAY
- DANNY DRIVE
- SNIDER AVENUE
- MICKEY WAY
- JACKIE BOULEVARD

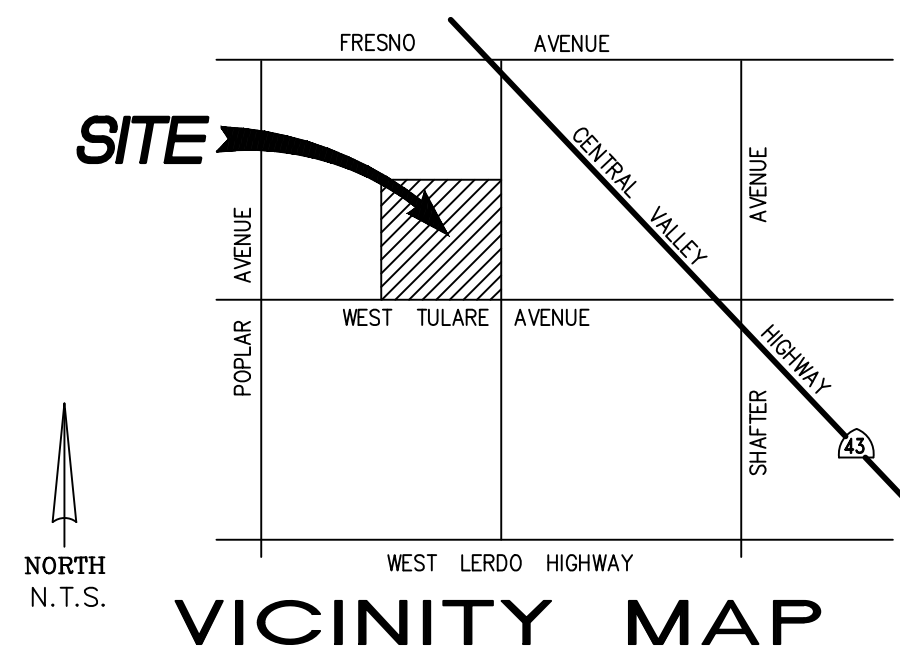
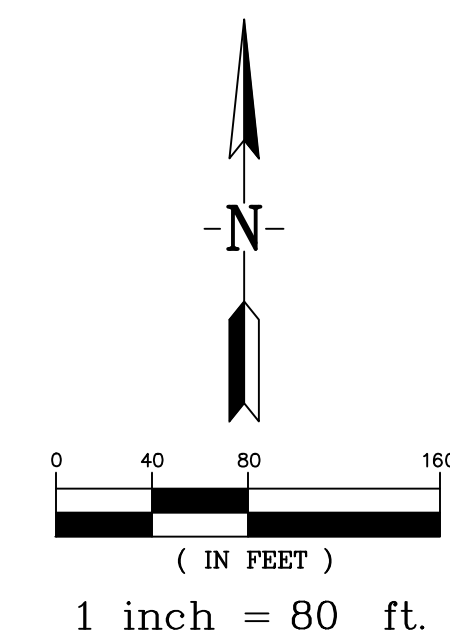
### SUBSTANTIAL CONFORMANCE DETERMINATION

#### APPROVED BY:

*[Signature]*  
STEVE J. ESSELMAN  
PLANNING DIRECTOR

10/7/2025

DATE



### MINERAL RIGHTS OWNERS

- STANLEY & NANCY WILSON P.O. BOX 1817, SHAFER, CA 93263
- GEORGE & SHELA BOYLE FRY 10103A HIGHWAY 166, MARICOPA, CA 93252
- JACKLYN FRY FOSTER 41412 VISTA LINDA, PALMDALE, CA 92551
- MARYLYN FRY GLEASON 1260 NW NAITO PARKWAY, PORTLAND, OR 97209
- WILSON AARIN ANN P.O. BOX 1300, SHAFER, CA 93263
- JILL WILSON TALLEC P.O. BOX 1300, SHAFER, CA 93263
- MICHELLE WILSON WOMANUS P.O. BOX 1300, SHAFER, CA 93263
- KOEHN REV LIVING TRUST (KOEHN TONY & DAWSON CHRISTINE G TRUSTEES) 3716 HARMONY DR., BAKERSFIELD, CA 93306

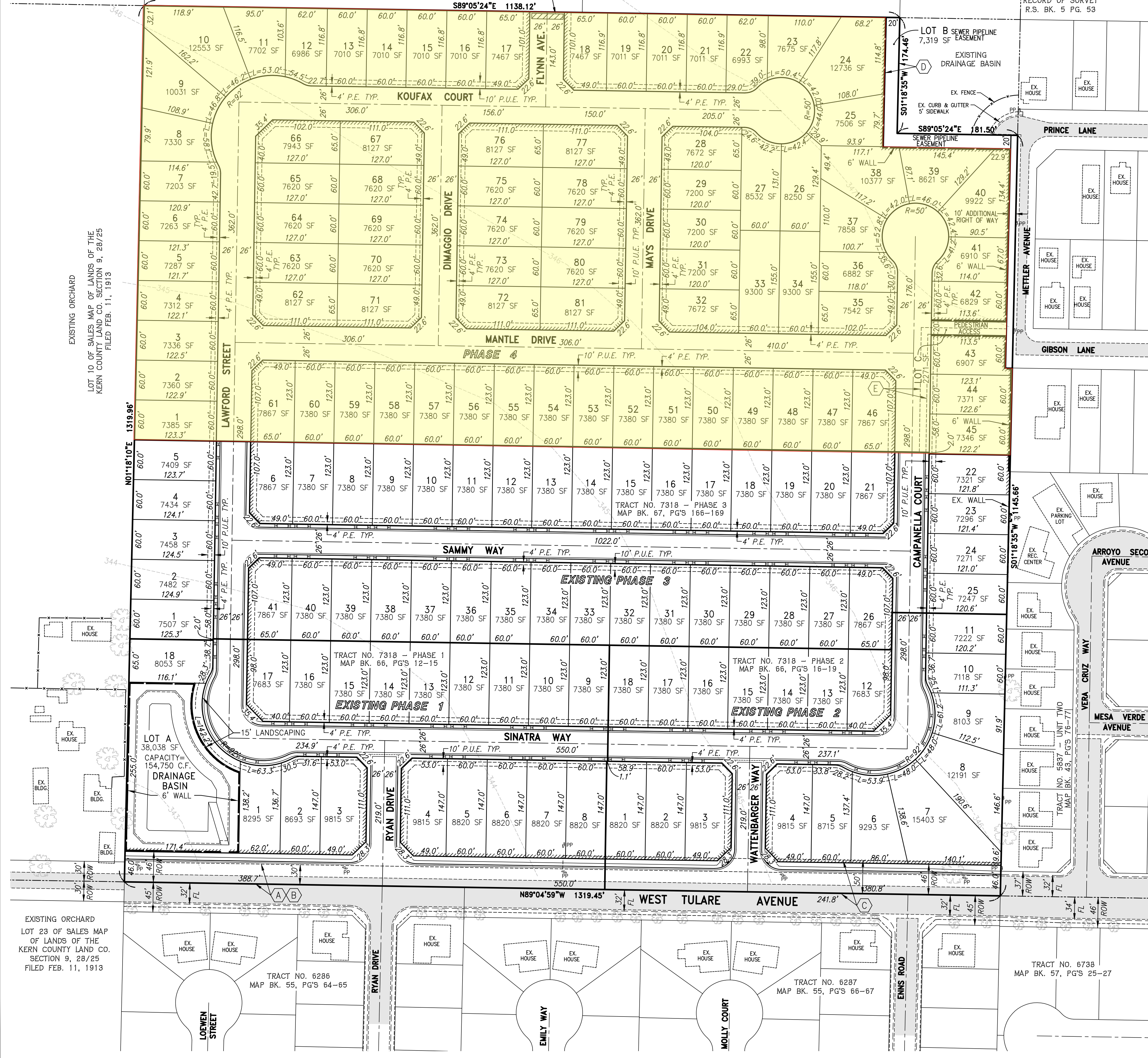
EXISTING VINEYARD  
LOT 7 OF SALES MAP OF LANDS OF THE KERN COUNTY LAND CO. SECTION 9, 28/25 FILED FEB. 11, 1913

EXISTING VINEYARD  
LOT 6 OF SALES MAP OF LANDS OF THE KERN COUNTY LAND CO. SECTION 9, 28/25 FILED FEB. 11, 1913

EXISTING VINEYARD  
LOT 5 OF SALES MAP OF LANDS OF THE KERN COUNTY LAND CO. SECTION 9, 28/25 FILED FEB. 11, 1913

RECORD OF SURVEY  
R.S. BK. 5 PG. 53

RECORD OF SURVEY  
R.S. BK. 5 PG. 53



KC BUILDERS COLLABORATIVE, LLC  
TENTATIVE TRACT NO. 7318  
SUBSTANTIAL CONFORMANCE  
CITY OF SHAFTER, STATE OF CALIFORNIA

1930 22nd STREET BAKERSFIELD, CA 93301  
PH. (661) 323-4600 FAX (661) 323-4674



DATE	REVISIONS

DRAWN BY: R. Below	CHECKED BY: JAG
APPROVED BY: JAG	DATE: 8/26/2025
CJOB NO: 21-042	PROJECT: Tr. 7318 Substantial Conf.

SHEET  
**1**  
OF: 1

RECORDING REQUESTED BY AND  
WHEN RECORDED RETURN TO:

CITY OF SHAFTER  
336 Pacific Avenue  
Shafter, California 93263  
ATTN: City Engineer

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Exempt from recording fee, per Government Code  
Section 6103

CITY OF SHAFTER

By: \_\_\_\_\_  
City Clerk

**AGREEMENT FOR COMPLETION OF PUBLIC IMPROVEMENTS  
TRACT 7318 PHASE 4**

**Between**

**CITY OF SHAFTER, A CALIFORNIA MUNICIPAL CORPORATION**

**and**

**KC BUILDERS COLLABORATIVE LLC**

**AGREEMENT FOR COMPLETION OF PUBLIC IMPROVEMENTS  
TRACT 7318 PHASE 4**

**I. PARTIES AND DATE.**

This Agreement for the Completion of Public Improvements (“Agreement”) is entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ by and between the City of Shafter, a California municipal corporation and charter city (“City”) and **KC BUILDERS COLLABORATIVE LLC** with its principal office located at **9700 STOCKDALE HIGHWAY, SUITE 329, BAKERSFIELD, CA 93311** (“Developer”). City and Developer are sometimes hereinafter individually referred to as “Party” and hereinafter collectively referred to as the “Parties.”

**II. RECITALS.**

A. On **AUGUST 16, 2016**, Millennium Homes LLC submitted to City an application for approval of a tentative map for real property located within City, a legal description of which is attached hereto as Exhibit “A” (“Property”). The tentative map was prepared on behalf of Millennium Homes LLC by **DEWALT CORPORATION**, and is identified in City records as **TRACT 7318 PHASE 4**.

B. The application for a tentative map for **TRACT 7318 PHASE 4** submitted by Millennium Homes LLC was deemed complete on **MAY 17, 2017**. On **JULY 18, 2017**, the **SHAFTER CITY COUNCIL** conditionally approved Developer’s application for a tentative map for **TRACT 7318 PHASE 4**. On **OCTOBER 7, 2025, revisions to said tentative map for TRACT 7318 PHASE 4** were determined to be in substantial conformance with the original map.

Millennium Homes LLC installed the following improvements for **TRACT 7318 PHASE 1**: public sewer system including services, public water system including services, street curb & gutter (collectively the “MH Improvements”). Said improvements were deemed acceptable by City of Shafter Public Works and Engineering.

Subsequently, **KC BUILDERS COLLABORATIVE** (“Developer”) assumed ownership and responsibility for the development of **TRACT 7318** and all public improvements required by the development, including those improvements constructed by the previous owner, Millennium Homes LLC (Assignment of “Tentative Tract No. 7318 Amendment No 1. to Amended and Restated Development Agreement No. 18-16” recorded March 15, 2021 in Document No. 221047937, Kern County Official Records.

C. Developer has not completed all of the work or made all of the public improvements required by the Shafter Municipal Code (Title 16—Subdivisions), the Subdivision Map Act (Government Code sections 66410 et seq.) (“Map Act”), the conditions of approval for **TRACT 7318 PHASE 4**, or other ordinances, resolutions, or policies of City requiring construction of improvements in conjunction with the subdivision of land.

D. Pursuant to Title 16 of the Shafter Municipal Code and the applicable provisions of the Map Act, Developer and City enter into this Agreement for the timely construction and completion of the public improvements and the furnishing of the security therefor, acceptable to the City Engineer, for **TRACT 7318 PHASE 4**.

E. Developer's execution of this Agreement and the provision of the security are made in consideration of City's approval of the final map for **TRACT 7318 PHASE 4**.

### III. TERMS.

3.1 Effectiveness. This Agreement shall not be effective unless and until all four of the following conditions are satisfied: (a) Developer provides City with security of the type and in the amounts required by this Agreement; (b) Developer executes and records this Agreement in the Recorder's Office of the County of Kern; (c) the City Council of the City ("City Council") approves the final map for **TRACT 7318 PHASE 4** and (d) Developer records the final map for **TRACT 7318 PHASE 4** in the Recorder's Office of the County of Kern. If the above described conditions are not satisfied, this Agreement shall automatically terminate without need of further action by either City or Developer, and Developer may not thereafter record the final map for **TRACT 7318 PHASE 4**.

3.2 Public Improvements. Developer shall construct or have constructed at its own cost, expense, and liability all improvements required by City as part of the approval of **TRACT 7318 PHASE 4**, including, but not limited to, all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, water mains and services, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities as shown in detail on the plans, profiles, and specifications which have been prepared by or on behalf of Developer for **TRACT 7318 PHASE 4** ("Public Improvements"). The Public Improvements are more specifically described in Exhibit "B," which is attached hereto and incorporated herein by this reference. Construction of the Public Improvements shall include any transitions and/or other incidental work deemed necessary for drainage or public safety. The Developer shall be responsible for the replacement, relocation, or removal of any component of any irrigation water system in conflict with the construction or installation of the Public Improvements. Such replacement, relocation, or removal shall be performed to the complete satisfaction of the City Engineer and the owner of such water system. Developer further promises and agrees to provide all equipment, tools, materials, labor, tests, design work, and engineering services necessary or required by City to fully and adequately complete the Public Improvements.

3.2.1 Prior Partial Construction of Public Improvements. Where construction of any Public Improvements has been partially completed prior to this Agreement, Developer agrees to complete and maintain such Public Improvements or assure their completion in accordance with this Agreement. This requirement applies to the "MH Improvements" required by the development and constructed by previous owners or developers.

3.2.2 Permits; Notices; Utility Statements. Prior to commencing any work, Developer shall, at its sole cost, expense, and liability, obtain all necessary permits and licenses and give all necessary and incidental notices required for the lawful construction of the Public Improvements and performance of Developer's obligations under this Agreement. Developer shall conduct the work in full compliance with the regulations, rules, and other requirements contained in any permit or license issued to Developer. Prior to commencing any work, Developer shall file a written statement with the City Clerk and the City Engineer, signed by Developer and each utility which will provide utility service to the Property, attesting that Developer has made all deposits legally required by the utility for the extension and provision of utility service to the Property.

3.2.3 Pre-approval of Plans and Specifications. Developer is prohibited from commencing work on any Public Improvement until all plans and specifications for such Public Improvement have been submitted to and approved by the City Engineer, or his or her designee. Approval by the City Engineer shall not relieve Developer from ensuring that all Public Improvements conform with all other requirements and standards set forth in this Agreement.

3.2.4 Quality of Work; Compliance With Laws and Codes. The construction plans and specifications for the Public Improvements shall be prepared in accordance with all applicable federal, state and local laws, ordinances, regulations, codes, standards, and other requirements. The Public Improvements shall be completed in accordance with all approved maps, plans, specifications, standard drawings, and special amendments thereto on file with City, as well as all applicable federal, state, and local laws, ordinances, regulations, codes, standards, and other requirements applicable at the time work is actually commenced.

3.2.5 Standard of Performance. Developer and its contractors, if any, shall perform all work required to construct the Public Improvements under this Agreement in a skillful and workmanlike manner, and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Developer represents and maintains that it or its contractors shall be skilled in the professional calling necessary to perform the work. Developer warrants that all of its employees and contractors shall have sufficient skill and experience to perform the work assigned to them, and that they shall have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the work, and that such licenses, permits, qualifications and approvals shall be maintained throughout the term of this Agreement.

3.2.6 Alterations to Improvements. The Public Improvements in Exhibit "B" are understood to be only a general designation of the work and improvements to be done, and not a binding description thereof. All work shall be done and improvements made and completed as shown on approved plans and specifications, and any subsequent alterations thereto. If during the course of construction and installation of the Public Improvements it is determined that the public interest requires alterations in the Public Improvements, Developer shall undertake such design and construction changes as may be reasonably required by City. Any and all alterations in the plans and specifications and the Public Improvements to be completed may be accomplished without giving prior notice thereof to Developer's surety for this Agreement.

3.3 Maintenance of Public Improvements and Landscaping. City shall not be responsible or liable for the maintenance or care of the Public Improvements until City approves and accepts them. City shall exercise no control over the Public Improvements until accepted. Any use by any person of the Public Improvements, or any portion thereof, shall be at the sole and exclusive risk of the Developer at all times prior to City's acceptance of the Public Improvements. Developer shall maintain all the Public Improvements in a state of good repair until they are completed by Developer and approved and accepted by City, and until the security for the performance of this Agreement is released. Maintenance shall include, but shall not be limited to, repair of pavement, curbs, gutters, sidewalks, signals, parkways, water mains, sewers, and storm drains; maintaining all landscaping in a vigorous and thriving condition reasonably acceptable to City; removal of debris from sewers and storm drains; and sweeping, repairing, and maintaining in good and safe condition all streets and street improvements. It shall be Developer's responsibility to initiate all maintenance work, but if it shall fail to do so, it shall promptly perform such maintenance work when notified to do so by City. If Developer fails to properly prosecute its maintenance obligation under this section, City may do all work

necessary for such maintenance and the cost thereof shall be the responsibility of Developer and its surety under this Agreement. City shall not be responsible or liable for any damages or injury of any nature in any way related to or caused by the Public Improvements or their condition prior to acceptance.

3.4 Construction Schedule. Unless extended pursuant to this Section 4.1 of this Agreement, Developer shall fully and adequately complete or have completed the Public Improvements within one (1) year of the effective date of this Agreement.

3.4.1 Extensions. City may, in its sole and absolute discretion, provide Developer with additional time within which to complete the Public Improvements. It is understood that by providing the security required under Section 13.0 et seq. of this Agreement, Developer and its surety consent in advance to any extension of time as may be given by City to Developer, and waives any and all right to notice of such extension(s). Developer's acceptance of an extension of time granted by City shall constitute a waiver by Developer and its surety of all defense of laches, estoppel, statutes of limitations, and other limitations of action in any action or proceeding filed by City following the date on which the Public Improvements were to have been completed hereunder. In addition, as consideration for granting such extension to Developer, City reserves the right to review the provisions of this Agreement, including, but not limited to, the construction standards, the cost estimates established by City, and the sufficiency of the improvement security provided by Developer, and to require adjustments thereto when warranted according to City's reasonable discretion.

3.4.2 Accrual of Limitations Period. Any limitations period provided by law related to breach of this Agreement or the terms thereof shall not accrue until Developer has provided the City Engineer with written notice of Developer's intent to abandon or otherwise not complete required or agreed upon Public Improvements.

3.5 Grading. Developer agrees that any and all grading done or to be done in conjunction with construction of the Public Improvements or development of **TRACT 7318 PHASE 4** shall conform to all federal, state, and local laws, ordinances, regulations, and other requirements, including City's grading regulations. In order to prevent damage to the Public Improvements by improper drainage or other hazards, the grading shall be completed in accordance with the time schedule for completion of the Public Improvements established by this Agreement, and prior to City's approval and acceptance of the Public Improvements and release of the Security as set forth in Section 13.0 et seq. of this Agreement.

3.6 Utilities. Developer shall provide utility services, including water, power, gas, and telephone service to serve each parcel, lot, or unit of land within **TRACT 7318 PHASE 4** in accordance with all applicable federal, state, and local laws, rules, and regulations, including, but not limited to, the regulations, schedules and fees of the utilities or agencies providing such services. Except for commercial or industrial properties, Developer shall also provide cable television facilities to serve each parcel, lot, or unit of land in accordance with all applicable federal, state, and local laws, rules, and regulations, including, but not limited to, the requirements of the cable company possessing a valid franchise with City to provide such service within City's jurisdictional limits. All utilities shall be installed underground.

3.7 Fees and Charges. Developer shall, at its sole cost, expense, and liability, pay all fees, charges, and taxes arising out of construction of the Public Improvements, including, but not limited to, all plan check, design review, engineering, inspection, and other service fees, and any impact or connection fees established by City ordinance, resolution, regulation, or policy, or as established by City relative to **TRACT 7318 PHASE 4**.

3.8 City Inspection of Public Improvements. Developer shall, at its sole cost, expense, and liability, and at all times during construction of the Public Improvements, maintain reasonable and safe facilities and provide safe access for inspection by City of the Public Improvements and areas where construction of the Public Improvements is occurring or will occur.

#### **IV. DEFAULT; NOTICE; REMEDIES.**

4.1 Notice. If Developer neglects, refuses, or fails to fulfill or timely complete any obligation, term, or condition of this Agreement, or if City determines there is a violation of any federal, state, or local law, ordinance, regulation, code, standard, or other requirement, City may at any time thereafter declare Developer to be in default or violation of this Agreement and make written demand upon Developer or its surety, or both, to immediately remedy the default or violation (“Notice”). Developer shall substantially commence the work required to remedy the default or violation within ten (10) days of the Notice. If the default or violation constitutes an immediate threat to the public health, safety, or welfare, City may provide the Notice verbally, and Developer shall substantially commence the required work within twenty-four (24) hours thereof. Immediately upon City’s issuance of the Notice, Developer and its surety shall be liable to City for all costs of construction and installation of the Public Improvements and all other administrative costs expenses as provided for in Section 10.0 of this Agreement.

4.2 Failure to Remedy; City Action. If the work required to remedy the noticed default or violation is not diligently prosecuted to a completion acceptable to City within the time frame contained in the Notice, City may complete all remaining work, arrange for the completion of all remaining work, and/or conduct such remedial activity as in its sole and absolute discretion it believes is required to remedy the default or violation. All such work or remedial activity shall be at the sole and absolute cost, expense, and liability of Developer and its surety, without the necessity of giving any further notice to Developer or surety. City’s right to take such actions shall in no way be limited by the fact that Developer or its surety may have constructed any, or none of the required or agreed upon Public Improvements at the time of City’s demand for performance. In the event City elects to complete or arrange for completion of the remaining work and improvements, City may require all work by Developer or its surety to cease in order to allow adequate coordination by City. Notwithstanding the foregoing, if conditions precedent for reversion to acreage can be met and if the interests of City will not be prejudiced thereby, City may also process a reversion to acreage and thereafter recover from Developer or its surety the full cost and expense incurred.

4.3 Other Remedies. No action by City pursuant to Section 9.0 et seq. of this Agreement shall prohibit City from exercising any other right or pursuing any other legal or equitable remedy available under this Agreement or any federal, state, or local law. City may exercise its rights and remedies independently or cumulatively, and City may pursue inconsistent remedies. City may institute an action for damages, injunctive relief, or specific performance.

4.4 Administrative Costs. If Developer fails to construct and install all or any part of the Public Improvements within the time required by this Agreement, or if Developer fails to comply with any other obligation contained herein, Developer and its surety shall be jointly and severally liable to City for all administrative expenses, fees, and costs, including reasonable attorney’s fees and costs, incurred in obtaining compliance with this Agreement or in processing any legal action or for any other remedies permitted by law.

4.5 Acceptance of Improvements; As-Built or Record Drawings. If the Public Improvements are properly completed by Developer and approved by the City Engineer, and if they comply with all applicable federal, state and local laws, ordinances, regulations, codes, standards, and other requirements, the City Council shall be authorized to accept the Public Improvements. The City Council may, in its sole and absolute discretion, accept fully completed portions of the Public Improvements prior to such time as all of the Public Improvements are complete, which shall not release or modify Developer's obligation to complete the remainder of the Public Improvements within the time required by this Agreement. Upon the total or partial acceptance of the Public Improvements by City, Developer shall file with the Recorder's Office of the County of Kern a notice of completion for the accepted Public Improvements in accordance with California Civil Code section 3093, at which time the accepted Public Improvements shall become the sole and exclusive property of City without payment therefor. If **TRACT 7318 PHASE 4** was approved and recorded as a single phase map, City shall not accept any one or more of the improvements until all of the Public Improvements are completed by Developer and approved by City. Issuance by City of occupancy permits for any buildings or structures located on the Property shall not be construed in any manner to constitute City's acceptance or approval of any Public Improvements. Notwithstanding the foregoing, City may not accept any Public Improvements unless and until Developer provides one (1) set of "as-built" or record drawings or plans to the City Engineer for all such Public Improvements. The drawings shall be certified and shall reflect the condition of the Public Improvements as constructed, with all changes incorporated therein.

4.6 Warranty and Guarantee. Developer hereby warrants and guarantees all Public Improvements (including MH Improvements) against any defective work or labor done, or defective materials furnished in the performance of this Agreement, including the maintenance of all landscaping within the Property in a vigorous and thriving condition reasonably acceptable to City, for a period of one (1) year following completion of the work and acceptance by City ("Warranty"). During the Warranty, Developer shall repair, replace, or reconstruct any defective or otherwise unsatisfactory portion of the Public Improvements, in accordance with the current ordinances, resolutions, regulations, codes, standards, or other requirements of City, and to the approval of the City Engineer. All repairs, replacements, or reconstruction during the Warranty shall be at the sole cost, expense, and liability of Developer and its surety. As to any Public Improvements which have been repaired, replaced, or reconstructed during the Warranty, Developer and its surety hereby agree to extend the Warranty for an additional one (1) year period following City's acceptance of the repaired, replaced, or reconstructed Public Improvements. Nothing herein shall relieve Developer from any other liability it may have under federal, state, or local law to repair, replace, or reconstruct any Public Improvement following expiration of the Warranty or any extension thereof. Developer's warranty obligation under this section shall survive the expiration or termination of this Agreement.

4.7 Security; Surety Bonds. Prior to execution of this Agreement, Developer shall provide City with surety bonds in the amounts and under the terms set forth below ("Security"). The amount of the Security shall be based on the City Engineer's approximation of the actual cost to construct the Public Improvements, including the replacement cost for all landscaping ("Estimated Costs"). If City determines, in its sole and absolute discretion, that the Estimated Costs have changed, Developer shall adjust the Security in the amount requested by City. Developer's compliance with this provision (Section 13.0 et seq.) shall in no way limit or modify Developer's indemnification obligation provided in Section 16.0 of this Agreement.

4.7.1 Performance Bond. To guarantee the faithful performance of the Public Improvements and all the provisions of this Agreement, to protect City if Developer is in default as set forth in Section 8.0 et seq. of this Agreement, and to secure Developer's one-year guarantee and warranty of the Public Improvements, including the maintenance of all landscaping in a vigorous and thriving condition,

Developer shall provide City a faithful performance bond in the amount of **ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$1,714,500\*\*\*\*\*)** which sum shall be not less than one hundred percent (100%) of the Estimated Costs. The City Council may, in its sole and absolute discretion and upon recommendation of the City Engineer, partially release a portion or portions of the security provided under this section as the Public Improvements are accepted by City, provided that Developer is not in default on any provision of this Agreement or condition of approval for **TRACT 7318 PHASE 4**, and the total remaining security is not less than twenty-five percent (25%) of the Estimated Costs. All security provided under this section shall be released at the end of the Warranty period, or any extension thereof as provided in Section 12 of this Agreement, provided that Developer is not in default on any provision of this Agreement or condition of approval for **TRACT 7318 PHASE 4**.

4.7.2 Labor & Material Bond. To secure payment to the contractors, subcontractors, laborers, material men, and other persons furnishing labor, materials, or equipment for performance of the Public Improvements and this Agreement, Developer shall provide City a labor and materials bond in the amount of **ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$1,714,500\*\*\*\*\*)** which sum shall not be less than one hundred percent (100%) of the Estimated Costs. The security provided under this section may be released by written authorization of the City Engineer after six (6) months from the date City accepts the final Public Improvements. The amount of such security shall be reduced by the total of all stop notice or mechanic's lien claims of which City is aware, plus an amount equal to twenty percent (20%) of such claims for reimbursement of City's anticipated administrative and legal expenses arising out of such claims.

4.7.3 Additional Requirements. The surety for any surety bonds provided as Security shall have a current A.M. Best's rating of no less than A-VII, shall be licensed to do business in California, and shall be satisfactory to City. As part of the obligation secured by the Security and in addition to the face amount of the Security, the Developer or its surety shall secure the costs and reasonable expenses and fees, including reasonable attorney's fees and costs, incurred by City in enforcing the obligations of this Agreement. The Developer and its surety stipulate and agree that no change, extension of time, alteration, or addition to the terms of this Agreement, the Public Improvements, or the plans and specifications for the Public Improvements shall in any way affect its obligation on the Security.

4.7.4 Evidence and Incorporation of Security. Evidence of the Security shall be provided on the forms set forth in Exhibit "C," unless other forms are deemed acceptable by the City Engineer, and when such forms are completed to the satisfaction of City, the forms and evidence of the Security shall be attached hereto as Exhibit "C" and incorporated herein by this reference.

4.8 Monument Security. Prior to City's execution of this Agreement, to guarantee payment to the engineer or surveyor for the setting of all subdivision boundaries, lot corners, and street centerline monuments for **TRACT 7318 PHASE 4** in compliance with the applicable provisions of City's Municipal and/or Development Code ("Subdivision Monuments"), Developer shall deposit cash with City in the amount of **ELEVEN THOUSAND DOLLARS AND NO CENTS (\$11,000\*\*\*\*\*)** which sum shall not be less than one hundred percent (100%) of the costs of setting the Subdivision Monuments as determined by the City Engineer. Said cash deposit may be released by written authorization of the City Engineer after all required Subdivision Monuments are accepted by the City Engineer, City has received written acknowledgment of payment in full from the engineer or surveyor who set the Subdivision Monuments, and provided Developer is not in default of any provision of this Agreement or condition of approval for **TRACT 7318 PHASE 4**.

4.9 Lien. To secure the timely performance of Developer's obligations under this Agreement, including those obligations for which security has been provided pursuant to Sections 13 et seq. and 14 of this Agreement, Developer hereby creates in favor of City a lien against all portions of the Property not dedicated to City or some other governmental agency for a public purpose. As to Developer's default on those obligations for which security has been provided pursuant to Sections 13 et seq. and 14 of this Agreement, City shall first attempt to collect against such security prior to exercising its rights as a contract lienholder under this section.

4.10 Indemnification. Developer shall defend, indemnify, and hold harmless City, its elected officials, officers, employees, and agents from any and all actual or alleged claims, demands, causes of action, liability, loss, damage, or injury, to property or persons, including wrongful death, whether imposed by a court of law or by administrative action of any federal, state, or local governmental body or agency, arising out of or incident to any acts, omissions, negligence, or willful misconduct of Developer, its personnel, employees, agents, or contractors in connection with or arising out of construction or maintenance of the Public Improvements, or performance of this Agreement. This indemnification includes, without limitation, the payment of all penalties, fines, judgments, awards, decrees, attorneys' fees, and related costs or expenses, and the reimbursement of City, its elected officials, officers, employees, and/or agents for all legal expenses and costs incurred by each of them. This indemnification excludes only such portion of any claim, demand, cause of action, liability, loss, damage, penalty, fine, or injury, to property or persons, including wrongful death, which is caused solely and exclusively by the negligence or willful misconduct of Agency as determined by a court or administrative body of competent jurisdiction. Developer's obligation to indemnify shall survive the expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by City, its elected officials, officers, employees, or agents.

4.11 Public Works Determination. Developer has been alerted to the requirements of California Labor Code section 1770 et seq., including, without limitation S.B. 975, which require the payment of prevailing wage rates and the performance of other requirements if it is determined that this Agreement constitutes a public works contract. It shall be the sole responsibility of Developer to determine whether to pay prevailing wages for any or all work required by this Agreement. As a material part of this Agreement, Developer agrees to assume all risk of liability arising from any decision not to pay prevailing wages for work required by this Agreement.

## **V. INSURANCE.**

5.1 Types; Amounts. Developer shall procure and maintain, and shall require its contractors to procure and maintain, during construction of any Public Improvement pursuant to this Agreement, insurance of the types and in the amounts described below ("Required Insurance"). If any of the Required Insurance contains a general aggregate limit, such insurance shall apply separately to this Agreement or be no less than two times the specified occurrence limit.

5.1.1 General Liability. Developer and its contractors shall procure and maintain occurrence version general liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000 per occurrence for bodily injury, personal injury, and property damage.

5.1.2 Business Automobile Liability. Developer and its contractors shall procure and maintain business automobile liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000 per occurrence. Such insurance shall include coverage for the ownership, operation,

maintenance, use, loading, or unloading of any vehicle owned, leased, hired, or borrowed by the insured or for which the insured is responsible.

5.1.3 Workers' Compensation. Developer and its contractors shall procure and maintain workers' compensation insurance with limits as required by the Labor Code of the State of California and employers' liability insurance with limits of not less than \$1,000,000 per occurrence, at all times during which insured retains employees.

5.1.4 Professional Liability. For any consultant or other professional who will engineer or design the Public Improvements, liability insurance for errors and omissions with limits not less than \$1,000,000 per occurrence, shall be procured and maintained for a period of five (5) years following completion of the Public Improvements. Such insurance shall be endorsed to include contractual liability.

5.2 Deductibles. Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either: (a) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its elected officials, officers, employees, agents, and volunteers; or (b) Developer and its contractors shall provide a financial guarantee satisfactory to City guaranteeing payment of losses and related investigation costs, claims, and administrative and defense expenses.

5.3 Additional Insured; Separation of Insureds. The Required Insurance shall name City, its elected officials, officers, employees, agents, and volunteers as additional insureds with respect to work performed by or on behalf of Developer or its contractors, including materials, parts, or equipment furnished in connection therewith. The Required Insurance shall contain standard separation of insureds provisions, and shall contain no special limitations on the scope of its protection to City, its elected officials, officers, employees, agents, and volunteers.

5.4 Primary Insurance; Waiver of Subrogation. The Required Insurance shall be primary with respect to any insurance or self-insurance programs covering City, its elected officials, officers, employees, agents, and volunteers. All policies for the Required Insurance shall provide that the insurance company waives all right of recovery by way of subrogation against City in connection with any damage or harm covered by such policy.

5.5 Certificates; Verification. Developer and its contractors shall furnish City with original certificates of insurance and endorsements effecting coverage for the Required Insurance. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates and endorsements must be received and approved by City before work pursuant to this Agreement can begin. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

5.6 Term; Cancellation Notice. Developer and its contractors shall maintain the Required Insurance for the term of this Agreement and shall replace any certificate, policy, or endorsement which will expire prior to that date. All policies shall be endorsed to provide that the Required Insurance shall not be suspended, voided, reduced, canceled, or allowed to expire except on 30 days prior written notice to City.

5.7 Insurer Rating. Unless approved in writing by City, all Required Insurance shall be placed with insurers licensed to do business in the State of California and with a current A.M. Best rating of at least A:-VII.

5.8 Signs and Advertising. Developer understands and agrees to City's ordinances, regulations, and requirements governing signs and advertising structures. Developer hereby agrees with and consents to the removal by City of all signs or other advertising structures erected, placed, or situated in violation of any City ordinance, regulation, or other requirement. Removal shall be at the expense of Developer and its surety. Developer and its surety shall indemnify and hold City free and harmless from any claim or demand arising out of or incident to signs, advertising structures, or their removal.

5.9 Relationship Between the Parties. The Parties hereby mutually agree that neither this Agreement, any map related to **TRACT 7318 PHASE 4**, nor any other related entitlement, permit, or approval issued by City for the Property shall operate to create the relationship of partnership, joint venture, or agency between City and Developer. Developer's contractors and subcontractors are exclusively and solely under the control and dominion of Developer. Nothing herein shall be deemed to make Developer or its contractors an agent or contractor of City.

## **VI. GENERAL PROVISIONS.**

6.1 Authority to Enter Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority make this Agreement and bind each respective Party.

6.2 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate, or convenient to attain the purposes of this Agreement.

6.3 Construction; References; Captions. It being agreed the Parties or their agents have participated in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days, or period for performance shall be deemed calendar days and not workdays. All references to Developer include all personnel, employees, agents, and subcontractors of Developer, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

6.4 Notices. All notices, demands, invoices, and written communications shall be in writing and delivered to the following addresses or such other addresses as the Parties may designate by written notice:

**CITY:**

CITY OF SHAFTER  
336 PACIFIC AVENUE  
SHAFTER, CALIFORNIA 93263  
ATTN: CITY ENGINEER

**DEVELOPER:**

KC BUILDERS COLLABORATIVE LLC  
9700 STOCKDALE HIGHWAY, SUITE 329,  
BAKERSFIELD, CA 93311

Depending upon the method of transmittal, notice shall be deemed received as follows: by facsimile, as of the date and time sent; by messenger, as of the date delivered; and by U.S. Mail first class postage prepaid, as of 72 hours after deposit in the U.S. Mail.

6.5 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

6.6 Waiver. City's failure to insist upon strict compliance with any provision of this Agreement or to exercise any right or privilege provided herein, or City's waiver of any breach of this Agreement, shall not relieve Developer of any of its obligations under this Agreement, whether of the same or similar type. The foregoing shall be true whether City's actions are intentional or unintentional. Developer agrees to waive, as a defense, counterclaim or set off, any and all defects, irregularities or deficiencies in the authorization, execution or performance of the Public Improvements or this Agreement, as well as the laws, rules, regulations, ordinances or resolutions of City with regards to the authorization, execution or performance of the Public Improvements or this Agreement.

6.7 Assignment or Transfer of Agreement. Developer shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without prior written consent of City. Any attempt to do so shall be null and void, and any assignee, hypothecatee, or transferee shall acquire no right or interest by reason of such attempted assignment, hypothecation, or transfer. Unless specifically stated to the contrary in City's written consent, any assignment, hypothecation, or transfer shall not release or discharge Developer from any duty or responsibility under this Agreement.

6.8 Binding Effect. Each and all of the covenants and conditions shall be binding on and shall inure to the benefit of the Parties, and their successors, heirs, personal representatives, or assigns. This section shall not be construed as an authorization for any Party to assign any right or obligation.

6.9 No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

6.10 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

6.11 Consent to Jurisdiction and Venue. This Agreement shall be construed in accordance with and governed by the laws of the State of California. Any legal action or proceeding brought to interpret or enforce this Agreement, or which in any way arises out of the Parties' activities undertaken pursuant to this Agreement, shall be filed and prosecuted in the appropriate California State Court in the County of Kern, California. Each Party waives the benefit of any provision of state or federal law providing for a change of venue to any other court or jurisdiction including, without limitation, a change of venue based on the fact that a governmental entity is a party to the action or proceeding, or that a federal right or question is involved or alleged to be involved in the action or proceeding. Without limiting the generality of the foregoing waiver, Developer expressly waives any right to have venue transferred pursuant to California Code of Civil Procedure Section 394.

6.12 Attorneys' Fees and Costs. If any arbitration, lawsuit, or other legal action or proceeding is brought by one Party against the other Party in connection with this Agreement or the Property, the prevailing party, whether by final judgment or arbitration award, shall be entitled to and recover from the other party all

costs and expenses incurred by the prevailing party, including actual attorneys' fees ("Costs"). Any judgment, order, or award entered in such legal action or proceeding shall contain a specific provision providing for the recovery of Costs, which shall include, without limitation, attorneys' and experts' fees, costs and expenses incurred in the following: (a) post judgment motions and appeals, (b) contempt proceedings, (c) garnishment, levy, and debtor and third party examination, (d) discovery, and (e) bankruptcy litigation. This section shall survive the termination or expiration of this Agreement.

6.13 Counterparts. This Agreement may be executed in counterpart originals, which taken together, shall constitute one and the same instrument.

**CITY OF SHAFTER**

**KC BUILDERS COLLABORATIVE LLC**

By: \_\_\_\_\_  
Lance Lippincott  
City Manager  
City of Shafter

By: \_\_\_\_\_  
(signature)  
\_\_\_\_\_  
(print name)  
\_\_\_\_\_  
(title)

**ATTEST:**

By: \_\_\_\_\_  
Yazmina Pallares  
City Clerk  
City of Shafter

By: \_\_\_\_\_  
(signature)  
\_\_\_\_\_  
(print name)  
\_\_\_\_\_  
(title)

**APPROVED AS TO FORM:  
BEST BEST & KRIEGER LLP**

By: \_\_\_\_\_

**NOTE: DEVELOPER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO DEVELOPER'S BUSINESS ENTITY.**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA )  
COUNTY OF \_\_\_\_\_ )

On \_\_\_\_\_, 20\_\_\_\_, before me, \_\_\_\_\_,  
personally appeared \_\_\_\_\_,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

\_\_\_\_\_  
Signature of Notary Public

**OPTIONAL**

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

**CAPACITY CLAIMED BY SIGNER**

**DESCRIPTION OF ATTACHED DOCUMENT**

- .. Individual
  - .. Corporate Officer
- \_\_\_\_\_
- |                         |          |         |
|-------------------------|----------|---------|
|                         | Title(s) |         |
| .. Partner(s)           | ..       | Limited |
|                         | ..       | General |
| .. Attorney-In-Fact     |          |         |
| .. Trustee(s)           |          |         |
| .. Guardian/Conservator |          |         |
| .. Other:               |          |         |
- \_\_\_\_\_

\_\_\_\_\_

Title or Type of Document

\_\_\_\_\_

Number Of Pages

\_\_\_\_\_

Date Of Document

Signer is representing:  
Name Of Person(s) Or Entity(ies)  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Signer(s) Other Than Named Above

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA )
COUNTY OF \_\_\_\_\_ )

On \_\_\_\_\_, 20\_\_\_\_, before me, \_\_\_\_\_,

personally appeared \_\_\_\_\_,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

DESCRIPTION OF ATTACHED DOCUMENT

Individual
Corporate Officer
Partner(s)
Attorney-In-Fact
Trustee(s)
Guardian/Conservator
Other:

Title or Type of Document
Number Of Pages
Date Of Document

Signer is representing:
Name Of Person(s) Or Entity(ies)

Signer(s) Other Than Named Above

**EXHIBIT "A"**  
**LEGAL DESCRIPTION OF PROPERTY - TRACT 7318 PHASE 4**

BEING A SUBDIVISION OF A PORTION OF PARCEL A OF LOT LINE ADJUSTMENT 21-85, PER CERTIFICATE OF COMPLIANCE RECORDED DECEMBER 29, 2021, AS DOCUMENT NO. 0221242522, IN THE OFFICE OF KERN COUNTY RECORDER; ALSO BEING A PORTION OF THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 28 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE & MERIDIAN, IN THE CITY OF SHAFTER, COUNTY OF KERN, STATE OF CALIFORNIA.

**EXHIBIT "B"**  
**LIST OF PUBLIC IMPROVEMENTS - TRACT 7318 PHASE 4**

THE FOLLOWING LIST OF IMPROVEMENTS SHALL NOT BE CONSIDERED AS COMPLETE OR ALL INCLUSIVE BUT SHALL SERVE AS A GENERAL DESCRIPTION OF IMPROVEMENTS REQUIRED FOR RESIDENTIAL TRACTS. DEVELOPER'S ATTENTION IS DIRECTED TO THE CONDITIONS OF APPROVAL FOR THE TRACT, THE DEVELOPER'S AGREEMENT FOR THE TRACT, ANY APPLICABLE SPECIFIC PLAN, AND TITLE 16 OF THE CITY OF SHAFTER MUNICIPAL CODE FOR MORE INFORMATION ON SPECIFIC PUBLIC IMPROVEMENTS REQUIRED.

- ALL EARTHWORK AND GRADING INCLUDING REMOVAL AND DISPOSAL OF UNSUITABLE MATERIALS, REMOVAL AND/OR RELOCATION OF OBSTRUCTIONS, IMPORT, EXPORT, ROUGH GRADING, FINAL GRADING, EXCAVATION, TRENCHING, BACKFILLING, COMPACTION, FOOTINGS, FOUNDATIONS, AND SUBGRADE PREPARATION, OVEREXCAVATION, RECOMPACTION, RETAINING STRUCTURES, DUST CONTROL, EROSION AND/OR SEDIMENT CONTROL MEASURES, SOILS STUDIES, TESTING, AND INSPECTION.
- PUBLIC WATER IMPROVEMENTS INCLUDING WATER MAINS FOR DOMESTIC AND IRRIGATION PURPOSES, VALVES, FITTINGS, CONNECTIONS, SERVICES, METERS, AND FIRE HYDRANTS.
- PUBLIC SEWER IMPROVEMENTS INCLUDING SEWER MAINS, MANHOLES, CLEAN OUTS, CONNECTIONS, SERVICES, AND ANY NECESSARY SEWAGE LIFT STATIONS, FORCE MAINS, AND DISCHARGE STRUCTURES.
- PUBLIC STORM DRAIN IMPROVEMENTS INCLUDING STORM DRAIN PIPING, MANHOLES, JUNCTION BOXES, INLETS, OUTLETS, BASINS, AND PERIMETER FENCING.
- PUBLIC STREET IMPROVEMENTS INCLUDING CURBS, GUTTERS, CROSS GUTTERS, SPANDRELS, SIDEWALKS, WHEELCHAIR RAMPS, OTHER PEDESTRIAN FACILITIES, MEDIANS, STREET SECTION AND PAVING IMPROVEMENTS, STREET LIGHTING, STREET SIGNS, BARRICADES, FENCING AND/OR GATES, TRAFFIC SIGNS, MARKINGS, STRIPING, BEACONS, AND SIGNALS.
- PUBLIC UTILITIES THAT SUPPLY ELECTRICAL POWER, NATURAL GAS, CABLE TV, INTERNET, PHONE, AND FIBER OPTIC SERVICE FOR EACH PROPOSED LOT, STRUCTURE, OR PUBLIC USE.
- PUBLIC LANDSCAPING IMPROVEMENTS ALONG STREETS AND WITHIN MEDIANS, PASEOS, AND NATURAL TRAILS INCLUDING EARTHWORK AND GRADING, SOIL AMENDMENTS, PLANTS & FOLIAGE, GROUND COVER, SPRINKLERS AND RELATED TIMERS AND CONTROLLERS, WALLS, SEATING, LIGHTING, WALKABLE PATHS, AND RELATED INFRASTRUCTURE.
- WHERE PROPOSED BY THE DEVELOPER, PUBLIC PARK IMPROVEMENTS INCLUDING ANY AND ALL OF THE IMPROVEMENTS LISTED ABOVE AND ALSO INCLUDING, BUT NOT LIMITED TO, SEATING, TABLES, SHADE STRUCTURES, TRASH RECEPTACLES, WATER FOUNTAINS, PLAY STRUCTURES, RELATED SURFACING, PLAY AREAS, OPEN AREAS, PUBLIC FACILITIES, AND LIGHTING.
- A SUFFICIENT QUANTITY OF CLUSTER MAILBOX UNITS WITH FOUNDATIONS, APPROPRIATE CLEARANCE, AND WALKABLE SURFACING. UNITS SHALL BE APPROVED BY THE LOCAL POSTAL AUTHORITY FOR USE.

- IMPROVEMENTS SHALL ALSO INCLUDE ANY AND ALL NECESSARY IMPROVEMENTS OR UPGRADES TO OR REROUTING OF PRE-EXISTING PUBLIC OR PRIVATE FACILITIES OR UTILITIES AS DETERMINED BY THE FACILITY OR UTILITY OWNER. IMPROVEMENTS SHALL INCLUDE PROTECTION OR PRESERVATION OF PRE-EXISTING PUBLIC OR PRIVATE FACILITIES THAT WILL NOT BE RELOCATED, MODIFIED, OR REMOVED.
- IMPROVEMENTS SHALL INCLUDE ANY EASEMENTS, GRANT DEEDS, COVENANTS, DEDICATIONS, OR NECESSARY RIGHTS OF WAY FOR SAID IMPROVEMENTS. DIMENSIONS OF EASEMENTS, GRANT DEEDS, COVENANTS, DEDICATIONS, OR NECESSARY RIGHTS SHALL BE APPROVED BY THE CITY.
- IMPROVEMENT SHALL INCLUDE ALL APPROPRIATE AND NECESSARY PERMITS REQUIRED BY LOCAL, STATE, OR FEDERAL LAW.

**EXHIBIT "C"**  
**SURETY BONDS AND OTHER SECURITY - TRACT 7318 PHASE 4**

As evidence of understanding the provisions contained in this Agreement, and of the Developer's intent to comply with same, the Developer has submitted the below described security in the amounts required by this Agreement, and has affixed the appropriate signatures thereto:

**PERFORMANCE BOND PRINCIPAL AMOUNT: ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$1,714,500\*\*\*\*\*)**

Surety: \_\_\_\_\_

Attorney-in-fact: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**MATERIAL AND LABOR BOND PRINCIPAL AMOUNT: ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$1,714,500\*\*\*\*\*)**

Surety: \_\_\_\_\_

Attorney-in-fact: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**MONUMENT SECURITY (CASH OR BOND): ELEVEN THOUSAND DOLLARS AND NO CENTS (\$11,000\*\*\*\*\*)**

BOND NO. \_\_\_\_\_  
INITIAL PREMIUM: \_\_\_\_\_  
SUBJECT TO RENEWAL

**CITY OF SHAFTER**  
**TRACT 7318 PHASE 4 IMPROVEMENTS**  
**PERFORMANCE BOND**

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS the City of Shafter, California ("City") and **KC BUILDERS COLLABORATIVE LLC** ("Principal"), have executed an agreement for work consisting of, but not limited to, the furnishing all labor, materials, tools, equipment, services, and incidentals for all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities for **TRACT 7318 PHASE 4** ("Public Improvements");

WHEREAS, the Public Improvements to be performed by Principal are more particularly set forth in that certain Agreement for Completion of Pubic Improvements dated \_\_\_\_\_, \_\_\_\_\_ ("Improvement Agreement");

WHEREAS, the Improvement Agreement is hereby referred to and incorporated herein by reference; and WHEREAS, Principal is required by the Improvement Agreement to provide a good and sufficient bond for performance of the Improvement Agreement, and to guarantee and warranty the Public Improvements constructed thereunder.

NOW, THEREFORE, Principal and \_\_\_\_\_ ("Surety"), a corporation organized and existing under the laws of the State of \_\_\_\_\_, and duly authorized to transact business under the laws of the State of California, are held and firmly bound unto City in the sum of **ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$1,714,500\*\*\*\*\*)**, said sum being not less than one hundred percent (100%) of the total cost of the Public Improvements as set forth in the Improvement Agreement, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such, that if Principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions, agreements, guarantees, and warranties in the Improvement Agreement and any alteration thereof made as therein provided, to be kept and performed at the time and in the manner therein specified and in all respects according to their intent and meaning, and to indemnify and save harmless City, its officers, employees, and agents, as stipulated in the Improvement Agreement, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As part of the obligation secured hereby, and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Improvement Agreement, or to any plans, profiles, and specifications related thereto, or to the Public Improvements to be constructed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition.

This bond is executed and filed to comply with Section 66499 et seq. of the Government Code of California as security for performance of the Improvement Agreement and security for the one-year guarantee and warranty of the Public Improvements.

IN WITNESS WHEREOF, the seal and signature of the Principal is hereto affixed, and the corporate seal and the name of the Surety is hereto affixed and attested by its duly authorized Attorney-in-Fact at \_\_\_\_\_, this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Principal

\_\_\_\_\_  
Surety

By: \_\_\_\_\_  
President

By: \_\_\_\_\_  
Attorney-in-Fact

\_\_\_\_\_  
(print name)

\_\_\_\_\_  
(print name)

**NOTE: APPROPRIATE NOTARIAL ACKNOWLEDGMENTS OF EXECUTION BY PRINCIPAL AND SURETY, AND A COPY OF THE POWER OF ATTORNEY TO LOCAL REPRESENTATIVES OF THE BONDING COMPANY MUST BE ATTACHED TO THIS BOND.**

BOND NO. \_\_\_\_\_  
INITIAL PREMIUM: \_\_\_\_\_  
SUBJECT TO RENEWAL

**CITY OF SHAFTER**  
**TRACT 7318 PHASE 4 IMPROVEMENTS**  
**LABOR AND MATERIAL BOND**

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS the City of Shafter, California ("City") and **KC BUILDERS COLLABORATIVE LLC** ("Principal"), have executed an agreement for work consisting of, but not limited to, the furnishing all labor, materials, tools, equipment, services, and incidentals for all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities for **TRACT 7318 PHASE 4** ("Public Improvements");

WHEREAS, the Public Improvements to be performed by Principal are more particularly set forth in that certain Agreement for Completion of Public Improvements dated \_\_\_\_\_, \_\_\_\_\_ ("Improvement Agreement");

WHEREAS, the Improvement Agreement is hereby referred to and incorporated herein by reference; and WHEREAS, Principal is required to furnish a bond in connection with the Improvement Agreement providing that if Principal or any of its subcontractors shall fail to pay for any materials, provisions, or other supplies, or terms used in, upon, for, or about the performance of the Public Improvements, or for any work or labor done thereon of any kind, or for amounts due under the provisions of Title 15 (commencing with section 3082) of Part 4 of Division 3 of the California Civil Code, with respect to such work or labor, that the Surety on this bond will pay the same together with a reasonable attorney's fee in case suit is brought on the bond.

NOW, THEREFORE, Principal and \_\_\_\_\_ ("Surety"), a corporation organized and existing under the laws of the State of \_\_\_\_\_, and duly authorized to transact business under the laws of the State of California, are held and firmly bound unto City and to any and all material men, persons, companies or corporations furnishing materials, provisions, and other supplies used in, upon, for or about the performance of the Public Improvements, and all persons, companies or corporations renting or hiring teams, or implements or machinery, for or contributing to the Public Improvements to be done, and all persons performing work or labor upon the same and all persons supplying both work and materials as aforesaid excepting the Principal, the sum of **ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$1,714,500\*\*\*\*\*)** said sum being not less than 100% of the total cost of the Public Improvements under the terms of the Improvement Agreement, we bind ourselves, our heirs, executors and administrators, successors and assigns jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if the Principal, his or its subcontractors, heirs, executors, administrators, successors, or assigns, shall fail to pay for any materials, provisions, or other supplies or machinery used in, upon, for or about the performance of the Public Improvements, or for work or labor thereon of any kind, or fail to pay any of the persons named in California Civil Code Section

3181, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the contractor and his subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to such work and labor, and all other applicable laws of the State of California and rules and regulations of its agencies, then said Surety will pay the same in or to an amount not exceeding the sum specified herein.

As part of the obligation secured hereby, and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

This bond is executed and filed to comply with Section 66499 et seq. of the California Government Code as security for payment to contractors, subcontractors, and persons furnishing labor, materials, or equipment for construction of the Public Improvements or performance of the Improvement Agreement. It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the California Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this bond.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Improvement Agreement, or to any plans, profiles, and specifications related thereto, or to the Public Improvements to be constructed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition.

IN WITNESS WHEREOF, the seal and signature of the Principal is hereto affixed, and the corporate seal and the name of the Surety is hereto affixed and attested by its duly authorized Attorney-in-Fact at \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Principal

\_\_\_\_\_  
Surety

By: \_\_\_\_\_

President

By: \_\_\_\_\_

Attorney-in-Fact

\_\_\_\_\_  
(print name)

\_\_\_\_\_  
(print name)

**NOTE:**

**APPROPRIATE NOTARIAL ACKNOWLEDGMENTS OF EXECUTION BY PRINCIPAL AND SURETY, AND A COPY OF THE POWER OF ATTORNEY TO LOCAL REPRESENTATIVES OF THE BONDING COMPANY MUST BE ATTACHED TO THIS BOND.**



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Alex Gonzalez, Public Works Director

**SUBJECT:** MUNICIPAL WATER WELLS NO. 22 AND NO. 23  
CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES  
PROFESSIONAL SERVICES AGREEMENT APPROVAL

### **RECOMMENDATION**

Council find that the action was previously exempted from the California Environmental Quality Act; authorize the City Manager to approve a professional services agreement with Dee Jaspar & Associates, Inc. for construction management and inspection services for Well No. 22 and Well No. 23 in the amount up to \$160,000; authorize a budget amendment of \$80,000 to Project WA00016 and \$80,000 to Project WA00020 funded by the water connection fee account.

### **BACKGROUND**

The City has received a proposal from Dee Jaspar & Associates, Inc. to provide construction management and inspection services for the Well No. 22 and Well No. 23 Drilling Project. The scope of work includes oversight and inspection of drilling activities, coordination of a preconstruction meeting, surveying, water quality sampling and testing, geophysical log review, casing and sealing inspection, well development monitoring, and preparation of final reports with recommendations. These services are necessary to ensure that the well drilling process is completed in accordance with applicable standards and specifications and to support the successful delivery of the City's water infrastructure improvements.

Pursuant to Section 2.68.030(b)(4) of the City's Bidding and Procurement Policy, professional services are exempt from formal bidding and procurement requirements. The proposed services qualify as professional services due to their specialized and technical nature. Dee Jaspar & Associates, Inc. previously prepared the design plans and specifications for this project and has extensive experience with the City's municipal water system, including completing well designs and inspection services in recent years. This familiarity with the City's standards and system requirements provides continuity and reduces the risk of errors. The work associated with well drilling inspection and testing is highly specialized, and inaccuracies in testing or oversight could result in failure of the new well, making experienced and knowledgeable oversight critical to the project's success.

### **FISCAL IMPACT**

**CONSENT CALENDAR**

**MUNICIPAL WATER WELLS NO. 22 AND NO. 23 CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES PROFESSIONAL SERVICES AGREEMENT APPROVAL**

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The total cost for construction management and inspection services for Well No. 22 and Well No. 23 is \$150,170, with \$75,085 allocated to each well. Staff recommends a total budget of \$160,000 to cover the proposed cost and allow for contingencies. To accommodate the cost of these services, a budget amendment is required. Staff recommends authorizing an \$80,000 budget amendment to each of the following project accounts: WA00016 (Well No. 22) and WA00020 (Well No. 23), funded by water connection fees.

**CEQA ANALYSIS**

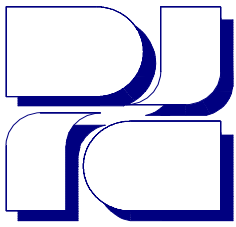
The well project has been previously reviewed and determined to be exempt from the California Environmental Quality Act. No further action is required.

**APPROVED BY THE CITY ATTORNEY**

No

**ATTACHMENTS**

1. Dee Jaspar & Associates, Inc. - Well 22 & 23 Drilling Construction Management Proposal



**DEE JASPAR & ASSOCIATES, INC.**  
CONSULTING CIVIL ENGINEERS  
2730 UNICORN ROAD, BUILDING A  
BAKERSFIELD, CA 93308  
PHONE (661) 393-4796  
FAX (661) 393-4799

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April 14, 2026

Marcos Torres, Deputy Public Works Director-Operations  
c/o City of Shafter  
720 Commerce Way  
Shafter, CA 93263

**Re: New Municipal Water Well Project – Wells No. 22 and Well No. 23  
Well Drilling Inspection Services Proposal**

Attached is an itemized proposal for the project oversight and construction inspection for the New Municipal Water Well Project – Wells No. 22 and No. 23.

*Task #1 and #2 – Well Drilling Construction Management and Inspection*

This task involves the oversight and inspection for the water well drilling project and includes, but is not limited to the following:

- Administer a Preconstruction Meeting
- Survey the Center of Well and Property Corners
- Well Drilling Oversight and Daily Inspection for Drilling and Development
- Zone Test Water Quality Sampling and Testing
- Geophysical Log Review and Final Casing Design
- Casing, Gravel, and Cement Annular Seal Inspection
- Well Development Monitoring
- Preparation of a Well Report and Recommendations

The budget amount for Task #1 (Well No. 22) is \$75,085.00.

The budget amount for Task #2 (Well No. 23) is \$75,085.00.

Please let me know if you have any questions or if you would like to discuss revisions to the above noted scope of work or costs.

Sincerely,

*Curtis Skaggs*  
Curtis M. Skaggs, P.E.  
Principal Engineer

**Dee Jasper Associates  
Consulting Civil Engineers**

City of Shafter  
New Municipal Water Well Project - Well No. 22 and No. 23  
Well Drilling Construction Inspection and Oversight

**Professional Engineering Services Proposal Budget**

Scope of Work	Principal Engineer		Registered Engineer / Project Manager		Senior Engineer		Surveyor		Survey Crew		Draftsperson		Secretary		Ken Schmidt & Associates, Inc.		Water Quality Laboratory Testing		Miscellaneous		Total
	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	Estimated Time (hrs)	Estimated Cost (\$)	
<b>1. Well No. 22 Drilling Quality Control &amp; Inspection</b>																					
Contract Documents and Preconstruction Meeting	2																				\$405
Submittal and Data Sheet Review for Well Materials	4						2														\$780
Conductor Casing Installation Inspection and Quality Control.	6				8			4													\$2,999
Pilot Hole Drilling Inspection and Quality Control.	8				8																\$4,494
Geophysical Logging and Review. Selection of Zone Tests and Casing Design.	10				40																\$26,020
Zone Testing Inspection, Quality Control, and Water Quality Sampling.	6				18																\$4,494
Reaming Inspection and Quality Control.	2				8																\$1,829
Caliper Log and Deviation Survey Review	8				48																\$10,214
Casing, Gravel Pack, & Cement Seal Inspection and Testing.	4				12																\$2,971
Airlifting & Swabbing Inspection and Quality Control.	4				24																\$6,682
Well Development Inspection and Quality Control.	4				8																\$2,209
Well Video Review and Quality Control.	8				8																\$6,994
Final Report and Project Closeout.																					<b>\$75,085</b>
<b>Subtotal:</b>																					
<b>2. Well No. 23 Drilling Quality Control &amp; Inspection</b>																					
Contract Documents and Preconstruction Meeting	2																				\$405
Submittal and Data Sheet Review for Well Materials	4						2														\$780
Conductor Casing Installation Inspection and Quality Control.	6				8			4													\$2,999
Pilot Hole Drilling Inspection and Quality Control.	8				8																\$4,494
Geophysical Logging and Review. Selection of Zone Tests and Casing Design.	10				40																\$26,020
Zone Testing Inspection, Quality Control, and Water Quality Sampling.	6				18																\$4,494
Reaming Inspection and Quality Control.	2				8																\$1,829
Caliper Log and Deviation Survey Review	8				48																\$10,214
Casing, Gravel Pack, & Cement Seal Inspection and Testing.	4				12																\$2,971
Airlifting & Swabbing Inspection and Quality Control.	4				24																\$6,682
Well Development Inspection and Quality Control.	4				8																\$2,209
Well Video Review and Quality Control.	8				8																\$6,994
Final Report and Project Closeout.																					<b>\$75,085</b>
<b>Subtotal:</b>																					
<b>Total Hours Estimated:</b>	0		132		400		4		8		0		0								\$1,890
<b>Total Engineering Estimate:</b>	\$0		\$25,080		\$71,200		\$664		\$2,336		\$0		\$0								\$35,000
																					\$150,170



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:**

**SUBJECT:** LETTER OF SUPPORT FOR SENATE BILL 1216 (CABALDON)

### **RECOMMENDATION**

Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; and approve that the Mayor, on behalf of the Shafter City Council, execute a letter of support for Senate Bill 1216 (SB 1216).

### **BACKGROUND**

Senate Bill 1216 (SB 1216), introduced by Senator Christopher Cabaldon, seeks to address establishing a Housing Leadership Designation Program to recognize and reward jurisdictions that demonstrate exceptional housing production outcomes with meaningful regulatory flexibility.

SB 1216 advances a practical, outcomes-based framework that aligns state objectives with local implementation, California's housing laws have treated all jurisdictions the same, rewarding compliance on paper while paying little attention to whether homes are actually getting built. SB 1216 changes that by distinguishing jurisdictions that are delivering real results and giving them the trust and discretion they have earned.

SB 1216's performance-based approach is particularly meaningful to us because it provides an incentive structure that reinforces what effective jurisdictions are already working to accomplish: increasing housing supply while maintaining strong planning standards and community outcomes. By tying regulatory flexibility directly to demonstrated production, the bill creates a constructive pathway for local governments to reduce friction and direct resources toward housing delivery.

### **FISCAL IMPACT**

There is no direct fiscal impact associated with approving the letter of support for Senate Bill 1216.

### **CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines because approval of a letter of support for SB 1216 and therefore, it is considered general policy and procedure making and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

**CONSENT CALENDAR**

Not Applicable

**ATTACHMENTS**

None



## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Giovanni Perez, Economic Development Coordinator

**SUBJECT:** DECLARING 3 PROPERTIES (APNs 026-010-26, 090-211-02, AND PORTION OF 090-211-04) AS NON-EXEMPT SURPLUS PROPERTIES

### **RECOMMENDATION**

Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; adopt Resolution 3074, a Resolution of the City Council of the City of Shafter Declaring properties identified as APNs 026-010-26, 090-211-02, and portion of 090-211-04 non-exempt surplus land; approving the form of Notice of Availability; and directing the City Manager or City Manager’s Designee to comply with the requirements of the Surplus Land Act, Government Code Section 54220 et seq.

### **BACKGROUND**

The City of Shafter (“City”) owns multiple real properties identified as Assessor’s Parcel Numbers (APNs) 026-010-26, 090-211-02, and a portion of 090-211-04 (collectively, the “Subject Properties”), consisting of approximately 99.55 total acres across 3 parcels. Each parcel is further described and depicted in Exhibits A through C of the attached Resolution.

The Subject Properties are summarized as follows:

Subject Property 1 (Exhibit A of attached Resolution)

- APN: 026-010-26
- Location: Near W Fresno Avenue and N Central Valley Highway
- Estimated Size: 19.55 acres
- Zoning: Agricultural
- Context: Located near housing development on the north and south side of the property. To the east of the parcel lies the new North Shafter Community Park, and to the west lies ag producing land.

Subject Property 2 (Exhibit B of attached Resolution)

- APN: 090-211-02
- Location: Near Burbank Street and Poplar Avenue
- Estimated Size: 19.61 acres
- Zoning: Industrial
- Context: Located near active ag production in all directions, as well as being adjacent

### **MANAGEMENT REPORT**

**DECLARING 3 PROPERTIES (APNs 026-010-26, 090-211-02, AND PORTION OF 090-211-04) AS NON-EXEMPT SURPLUS PROPERTIES**

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to APN 090-211-04, a portion of which is home to the City's Animal Control Shelter. Currently, there is an active agricultural lease for this entire property to Camacho Nursery, which is set to expire December 31, 2027.

Subject Property 3 (Exhibit C of attached Resolution)

- APN: Portion of 090-211-04
- Location: Near Burbank Street and Shafter Avenue
- Estimated Size: 60.39 acres
- Zoning: Industrial
- Context: Located near active ag production in all directions, as well as being on the same parcel as the City's Animal Control Shelter. Currently, there is an active agricultural lease for this approximately 60.39-acre portion to Camacho Nursery and set to expire on December 31, 2027.

The Subject Properties are proposed for declaration as surplus land for the first time so that the City can proceed toward disposal at a future date. The City may dispose of the Subject Properties individually or collectively, depending on market conditions and strategic objectives.

The Surplus Land Act ("Act") requires all local agencies to prioritize affordable housing, as well as parks and open space, when disposing of surplus land. New legislation, which took effect on January 1, 2020, requires that before a local agency may dispose of land that is no longer necessary for its use, the land must be declared either "surplus land" or "exempt surplus land," as supported by written findings. Adoption of the Resolution would declare the Subject Properties as surplus land.

Upon the City's determination that the Subject Properties are surplus land, the procedures outlined in the Act must be followed before disposal. Those procedures require the City to offer the surplus land by issuing (via email wherever possible and by certified mail where not possible) by issuing a Notice of Availability, a form of which is attached to the Resolution as Exhibit D (the "Notice of Availability"), and accepting notices of interest for a period of 60 days. The City may issue a single Notice of Availability covering all Subject Properties or separate notices for individual parcels, as determined appropriate by the City Manager or City Manager's designee.

If the City receives a letter of interest from any qualifying entity, whether for one or more of the Subject Properties, the City is required to enter into good faith negotiations concerning the price and terms of the sale or lease only for the parcel or parcels identified in the letter of interest with that entity for a period of not less than 90 days. If the price or terms cannot be agreed upon after 90 days (or if no entity gives notice of interest), the City may sell or lease the surplus land without further regard to the Act's procedures, except that the City must obtain approval from the State's Department of Housing and Community Development (HCD) that it complied with the Act, and the City must record a restrictive covenant on the Subject Properties, requiring that if ten or more residential units are ever built on the Subject Properties, at least 15% of those units must be affordable.

**FISCAL IMPACT**

**DECLARING 3 PROPERTIES (APNs 026-010-26, 090-211-02, AND PORTION OF 090-211-04)  
AS NON-EXEMPT SURPLUS PROPERTIES**

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No budget action is required. There are minimal costs related to issuing a Notice of Availability for multiple parcels via email and certified mail.

**CEQA ANALYSIS**

The action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines because the action is the adoption of a resolution declaring land as surplus properties, and therefore, it is an organizational and administrative activity that will not result in direct or indirect physical changes to the environment and is not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

Yes

**ATTACHMENTS**

1. Resolution No. 3074
2. 260422\_NOA\_NonExemptSurplus\_APNs02601026\_09021102\_PtnOf09021104

**RESOLUTION NO. 3074**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER, DECLARING 3 PROPERTIES (APNs 026-010-26, 090-211-02, AND PORTION OF 090-211-04) AS NON-EXEMPT SURPLUS PROPERTIES, APPROVING THE FORM OF NOTICE OF AVAILABILITY; DIRECTING THE CITY MANAGER OR CITY MANAGER'S DESIGNEE TO COMPLY WITH THE REQUIREMENTS OF THE SURPLUS LAND ACT, GOVERNMENT CODE, SECTION 54220 ET SEQ.; AND FINDING THE ACTION EXEMPT FROM CEQA PURSUANT TO CEQA GUIDELINES SECTION 15312**

**WHEREAS**, the City of Shafter (the "City") owns multiple real properties identified as Assessor's Parcel Numbers (APNs) 026-010-26, 090-211-02, and a portion of 090-211-04, consisting of approximately 99.55 total acres across 3 parcels. Each parcel is further described and depicted in Exhibits A through C, attached hereto and incorporated herein by reference (the "Subject Properties"); and

**WHEREAS**, the City owns that certain 19.55-acre property located near W Fresno Avenue and N Central Valley Highway, Shafter, CA 93263, (APN 026-010-26) zoned Agricultural, which is more particularly depicted at Exhibit A, attached hereto and incorporated herein by reference (the "Subject Property 1"); and

**WHEREAS**, the City owns that certain 19.61-acre property located near Burbank Street and Poplar Avenue, Shafter, CA 93263, (APN 090-211-02) zoned Industrial, which is more particularly depicted at Exhibit B, attached hereto and incorporated herein by reference (the "Subject Property 2"); and

**WHEREAS**, the City owns that certain 60.39-acre portion of property located near Burbank Street and Shafter Avenue, Shafter, CA 93263, (Portion of APN 090-211-04) zoned Industrial, which is more particularly depicted at Exhibit C, attached hereto and incorporated herein by reference (the "Subject Property 3"); and

**WHEREAS**, the Subject Properties are not necessary for the City's use and none of the statutory exemptions set forth under Government Code Section 54221(f)(1) are applicable, and therefore the Property and disposition thereof are subject to the Surplus Land Act (Government Code Section 54220 et seq.) (the "Act").

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHAFTER HEREBY RESOLVES AS FOLLOWS:**

Section 1. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. The City Council finds and declares that the Subject Properties are "surplus land" as used in the Surplus Land Act (the "Act"), because the Subject Properties are owned in fee simple by the City, the Subject Properties are not necessary for the City's use, as defined under the Act, Section 54221(c), and the Subject Properties do not qualify as "exempt surplus land" under the Act, Section 54221(f)(1).

**Section 3.** The City Council approves the form of Notice of Availability, attached hereto as Exhibit D (the "Notice"), and authorizes the City Manager or designee to comply with the requirements of the Act, to tailor, finalize, and issue the Notice to those statutorily entitled to receive it (Section 54222), and to negotiate in good faith with those entities, if any, who submit qualified Notices of Interest (Sections 54222.5 and 54223).

**Section 4.** The action authorized by this Resolution does not authorize or approve the actual disposition or sale of the Property. Thus, this action does not commit the City to any future action, nor does this action approve a particular project, or grant any specific approval that would have a direct or reasonably foreseeable indirect environmental impact pursuant to the California Environmental Quality Act ("CEQA"). (See 14 California Code of Regulations Sections 15060(c); 15378(b).) As such, the mere declaration of surplus land and authorization to proceed under the Act do not constitute the approval of a "project" under CEQA, and no further action under CEQA is required. In addition, the action is exempt from environmental review pursuant to State CEQA Guidelines §15312, which applies to the declaration and sale of surplus government property.

**Section 5.** Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications, and to this end, the provisions of this Resolution are declared to be severable.

**Section 6.** Effective Date. This Resolution shall become effective immediately.

**PASSED, APPROVED, AND ADOPTED THIS 21<sup>st</sup> DAY OF APRIL, 2026.**

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Chad Givens, Mayor

**ATTEST:**

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Yazmina Pallares, City Clerk

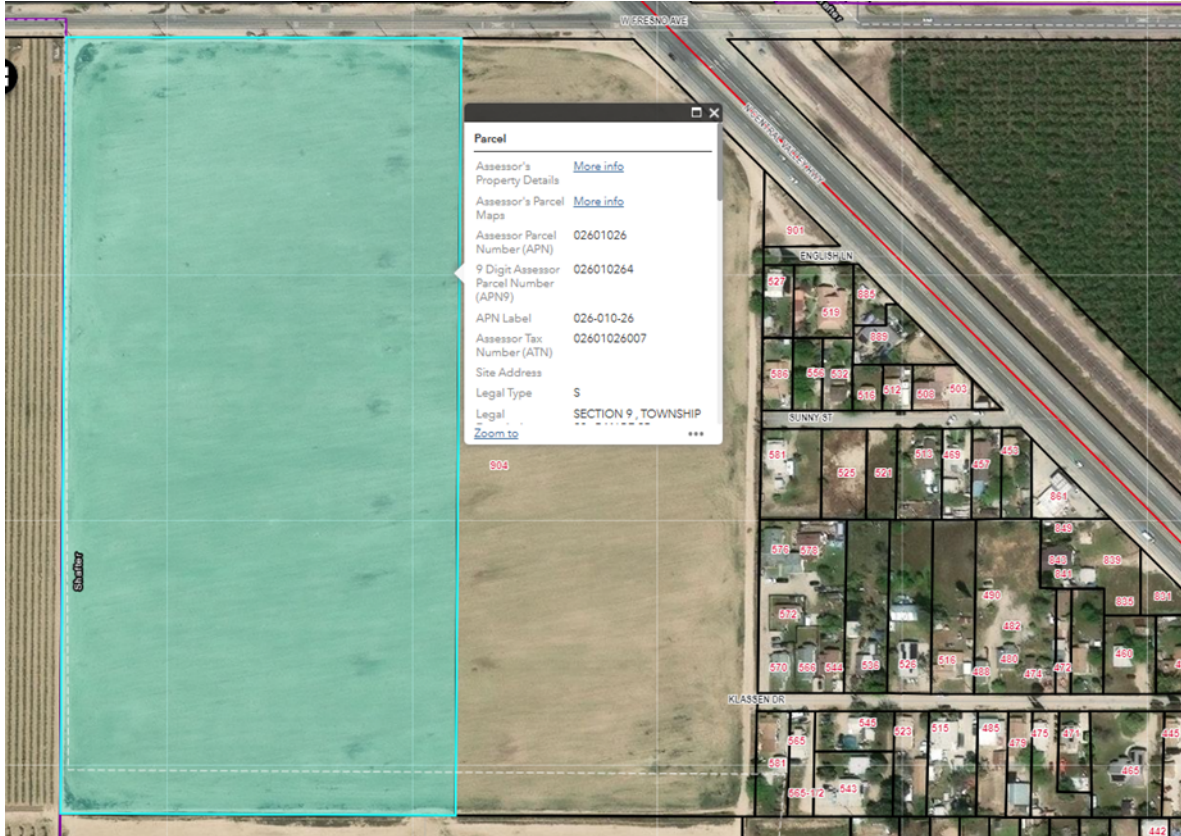
**APPROVED AS TO FORM:**

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Marco A. Martinez, City Attorney

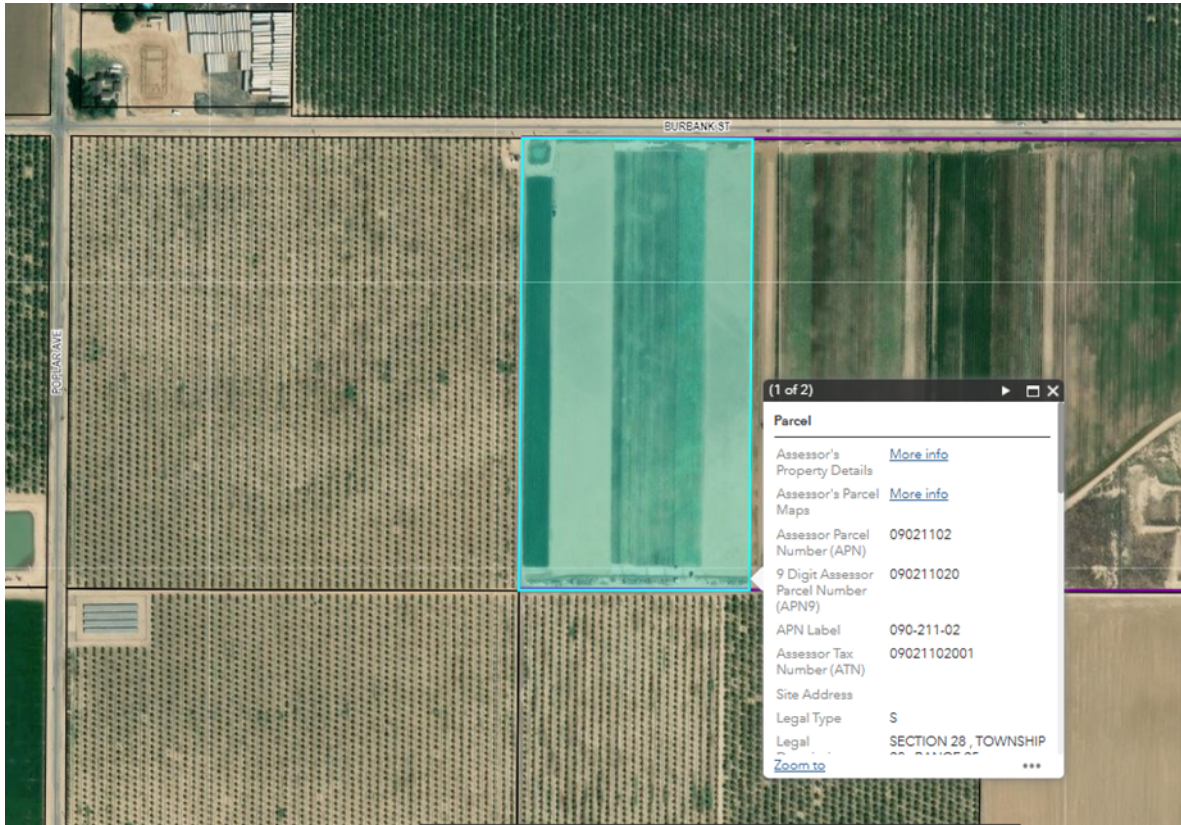
## EXHIBIT A Subject Property 1

The Subject Property 1 comprises the entirety of APN 026-010-26, which is approximately 19.55 acres in size, and which is depicted below.



## EXHIBIT B Subject Property 2

The Subject Property 2 comprises the entirety of APN 090-211-02, which is approximately 19.61 acres in size, and which is depicted below.



### EXHIBIT C Subject Property 3

The Subject Property 3 comprises of a portion of APN 090-211-04, which is approximately 60.39 acres in size, and which is depicted below.

As further note, the parcel boundary depicted below is for reference purposes only. Portion of parcel APN 090-211-04 boundaries is approximate and highlighted in blue.



**EXHIBIT D**

Form of Notice of Availability  
(see attached Cover Letter and  
Property Description Sheet in  
next page)



336 Pacific Avenue • Shafter, California 93263

April 22, 2026

To All Interested Parties:

**RE: Notice of Availability/Offer to Lease or Sell Surplus Properties**

As required by Government Code Section 54220 of the State of California, the City of Shafter is providing notification that the City intends to **sell or lease** the surplus properties listed in the accompanying table.

In accordance with Government Code Section 54222, you have sixty (60) days from the date this offer was sent via certified mail or electronic mail to notify the City of your interest in acquiring one or more of the properties. However, this offer shall not obligate the City to sell or lease the property to you. Instead, the City would enter into at least ninety (90) days of negotiations with you pursuant to Government Code Section 54223. If no agreement is reached on sales/lease price and terms, the City may market the properties to the general public.

As required by Government Code Section 54227, if the City receives more than one letter of interest during this 60-day period, it will give first priority to entities proposing to develop housing where at least 25 percent of the units will be affordable to lower-income households. If more than one such proposal is received, priority will be given to the proposal with the greatest number of affordable units. If more than one proposal specifies the same number of affordable units, priority will be given to the proposal that has the lowest average affordability level.

In the event your agency or company is interested in purchasing or leasing one or more of the properties, you must notify the City in writing within sixty (60) days of the date this notice was sent via certified mail or electronic mail. Notice of your interest in acquiring one or more of the properties shall be delivered to

City of Shafter,  
Attn: Giovanni Perez, Economic Development Coordinator  
336 Pacific Avenue, Shafter, CA 93263.

You may also direct your questions to [business@shafterca.gov](mailto:business@shafterca.gov) or by calling (661) 746-5000.

Entities proposing to submit a letter of interest are advised to review the requirements set forth in the Surplus Land Act (Government Code Section 54220-54234).

Property #	Jurisdiction Name	Jurisdiction Type	Site Address/Intersection
1	City of Shafter	City	W Fresno Ave and N Central Valley Hwy
2	City of Shafter	City	Burbank St and Poplar Ave
3	City of Shafter	City	Burbank St and Shafter Ave

Property #	City	Five Digit ZIP Code	County	Assessor Parcel Number
1	Shafter	93263	Kern	026-010-26
2	Shafter	93263	Kern	090-211-02
3	Shafter	93263	Kern	Portion of 090-211-04

Property #	Consolidated Sites	General Plan Designation (Current)	Zoning Designation (Current)
1		Low-Density Residential	Agricultural
2		Industrial	Industrial
3		Industrial	Industrial

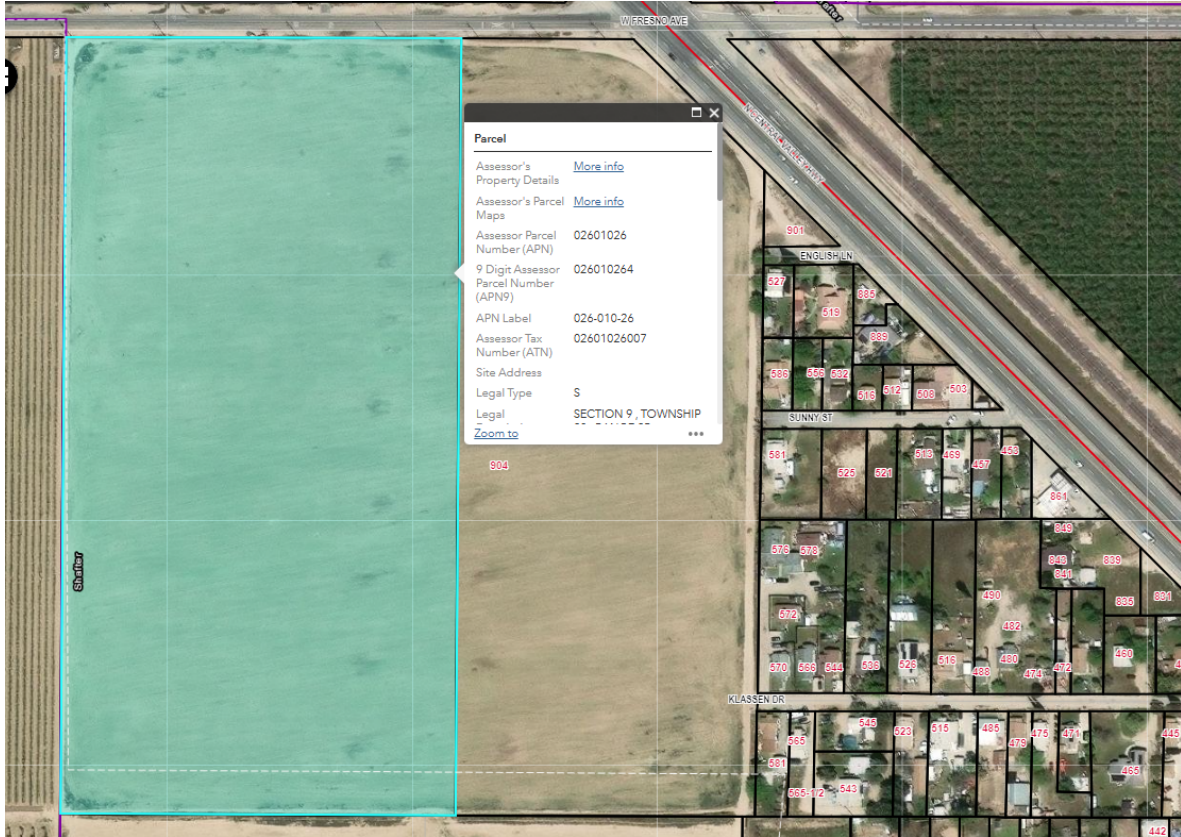
Property #	Minimum Density Allowed (units/acre)	Maximum Density Allowed (units/acre)	Parcel Size (Gross Acres)	Existing Use/Vacancy
1	n/a	n/a	19.55	Vacant
2	n/a	n/a	19.61	Ag production - roses
3	n/a	n/a	60.39	Ag production - roses

Property #	Minimum Sales Price	Last Appraised Value	Last Appraised Date
1	FMV	Unknown	Unknown
2	FMV	Unknown	Unknown
3	FMV	Unknown	Unknown

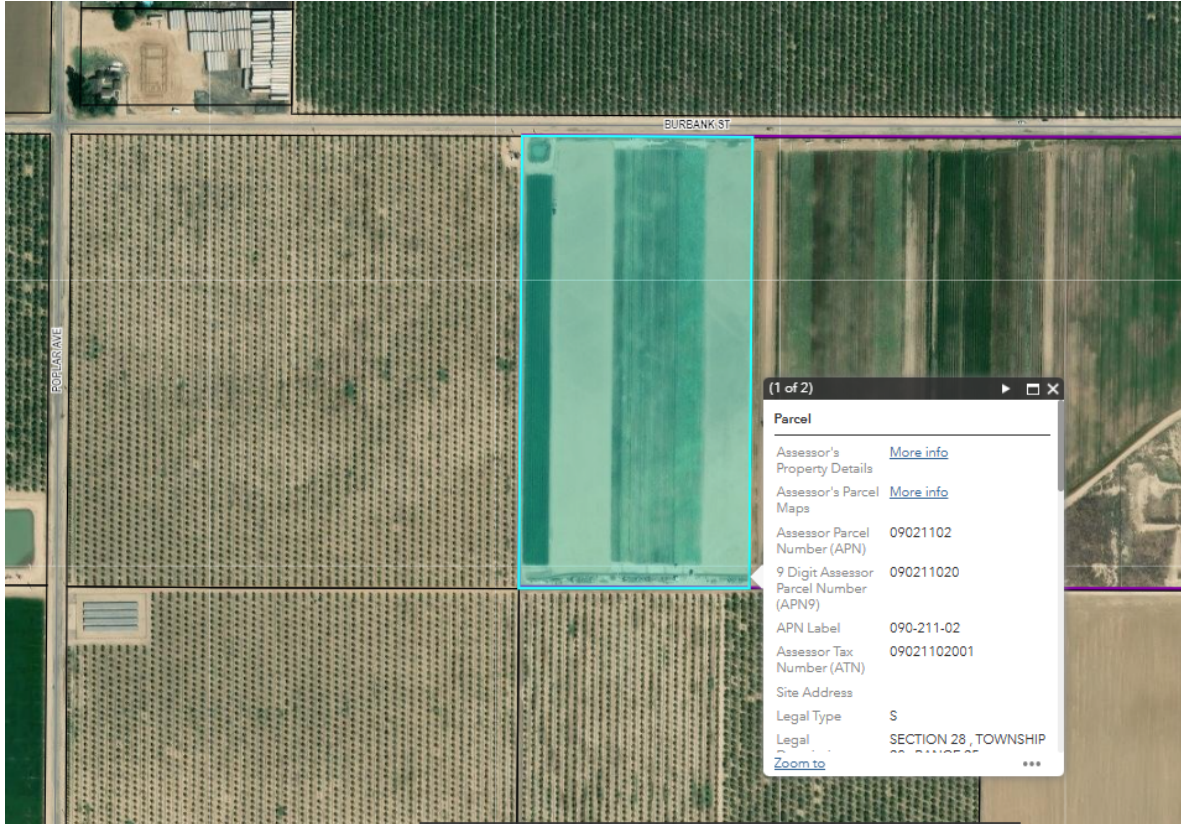
Property #	Optional Information
1	The property is encumbered by a Williamson Act contract, for which a notice of non-renewal has been recorded, and is anticipated to remain in effect for approximately seven (7) additional years. If cancellation before the non-renewal time period concludes it desired, there is a petition process to navigate, which includes paying a cancellation fee. As it stands, the property is mainly accessible only via Fresno Ave. Property is located near housing development on the north and south side of the property. To the east of the parcel lies the new North Shafter Community Park, and to the west lies ag producing land. New utility connections are available to be made, but available capacity is unknown.

- 2 Active ag production in all directions as well as being adjacent to APN 090-211-04, which a portion of that parcel APN 090-211-04 is home to the City's Animal Control Shelter, which will remain in full effect and be untouched by this surplus declaration. The full parcel APN 090-211-02 is currently under an active agricultural lease set to expire December 31, 2027. This property is also away from the main City boundaries by being near unincorporated communities, like Mexican Colony. Sewer and water main lines are more than a half-mile west, so new infrastructure lines would need to be put in. Water is currently serviced via a well.
- 3 Active ag production in all directions. A portion of this parcel, 090-211-04, is home to the City's Animal Control Shelter, which will remain in full effect and be untouched by this surplus declaration. The portion of parcel 090-211-04, which is being declared, is currently under an active agricultural lease set to expire December 31, 2027, combined with the entirety of APN 090-211-02. This property is also away from the main City boundaries by being near unincorporated communities, like Mexican Colony. Sewer and water main lines are off Shafter Ave, but only the animal control shelter has onsite water and sewer. Sewer and water infrastructure would need to be completed to get the parcel utility-ready.

Subject Property 1 (APN 026-010-26)



Subject Property 2 (APN 090-211-02)



Subject Property 3 (Portion of APN 090-211-04)

The parcel boundary depicted below is for reference purposes only. Portion of parcel APN 090-211-04 boundaries is approximate and highlighted in blue.





336 Pacific Avenue • Shafter, California 93263

April 22, 2026

To All Interested Parties:

**RE: Notice of Availability/Offer to Lease or Sell Surplus Properties**

As required by Government Code Section 54220 of the State of California, the City of Shafter is providing notification that the City intends to **sell or lease** the surplus properties listed in the accompanying table.

In accordance with Government Code Section 54222, you have sixty (60) days from the date this offer was sent via certified mail or electronic mail to notify the City of your interest in acquiring one or more of the properties. However, this offer shall not obligate the City to sell or lease the property to you. Instead, the City would enter into at least ninety (90) days of negotiations with you pursuant to Government Code Section 54223. If no agreement is reached on sales/lease price and terms, the City may market the properties to the general public.

As required by Government Code Section 54227, if the City receives more than one letter of interest during this 60-day period, it will give first priority to entities proposing to develop housing where at least 25 percent of the units will be affordable to lower-income households. If more than one such proposal is received, priority will be given to the proposal with the greatest number of affordable units. If more than one proposal specifies the same number of affordable units, priority will be given to the proposal that has the lowest average affordability level.

In the event your agency or company is interested in purchasing or leasing one or more of the properties, you must notify the City in writing within sixty (60) days of the date this notice was sent via certified mail or electronic mail. Notice of your interest in acquiring one or more of the properties shall be delivered to

City of Shafter  
Attn: Giovanni Perez, Economic Development Coordinator  
336 Pacific Avenue, Shafter, CA 93263

You may also direct your questions to [business@shafterca.gov](mailto:business@shafterca.gov) or by calling (661) 746-5000.

Entities proposing to submit a letter of interest are advised to review the requirements outlined in the Surplus Land Act (Government Code Section 54220-54234).

Property #	Jurisdiction Name	Jurisdiction Type	Site Address/Intersection
1	City of Shafter	City	W Fresno Ave and N Central Valley Hwy
2	City of Shafter	City	Burbank St and Poplar Ave
3	City of Shafter	City	Burbank St and Shafter Ave

Property #	City	Five Digit ZIP Code	County	Assessor Parcel Number
1	Shafter	93263	Kern	026-010-26
2	Shafter	93263	Kern	090-211-02
3	Shafter	93263	Kern	Portion of 090-211-04

Property #	Consolidated Sites	General Plan Designation (Current)	Zoning Designation (Current)
1		Low-Density Residential	Agricultural
2		Industrial	Industrial
3		Industrial	Industrial

Property #	Minimum Density Allowed (units/acre)	Maximum Density Allowed (units/acre)	Parcel Size (Gross Acres)	Existing Use/Vacancy
1	n/a	n/a	19.55	Vacant
2	n/a	n/a	19.61	Ag production-roses
3	n/a	n/a	60.39	Ag production-roses

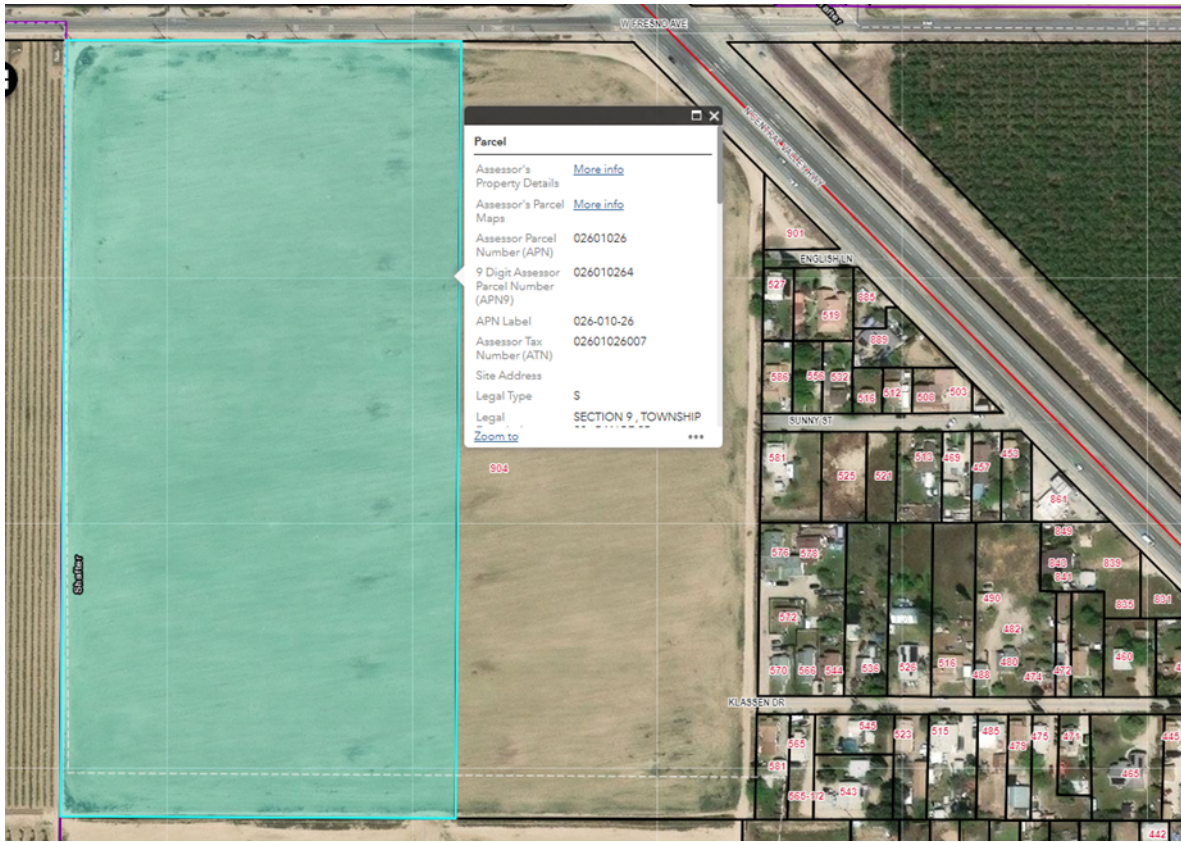
Property #	Minimum Sales Price	Last Appraised Value	Last Appraised Date
1	FMV	Unknown	Unknown
2	FMV	Unknown	Unknown
3	FMV	Unknown	Unknown

Property #	Optional Information
1	The property is encumbered by a Williamson Act contract, for which a notice of non-renewal has been recorded, and is anticipated to remain in effect for approximately seven (7) additional years. If cancellation before the non-renewal time period concludes it desired, there is a petition process to navigate, which includes paying a cancellation fee. As it stands, the property is mainly accessible only via Fresno Ave. Property is located near housing development on the north and south side of the property. To the east of the parcel lies the new North Shafter Community Park, and to the west lies ag producing land. New utility connections are available to be made, but available capacity is unknown.
2	Active ag production in all directions as well as being adjacent to APN 090-211-04, which a portion of that parcel APN 090-211-04 is home to the City's Animal Control Shelter, which will remain in full effect and be untouched by this surplus declaration. The full parcel APN 090-211-02 is currently under an active agricultural lease set to expire December 31, 2027. This property is also away from the main City boundaries by being

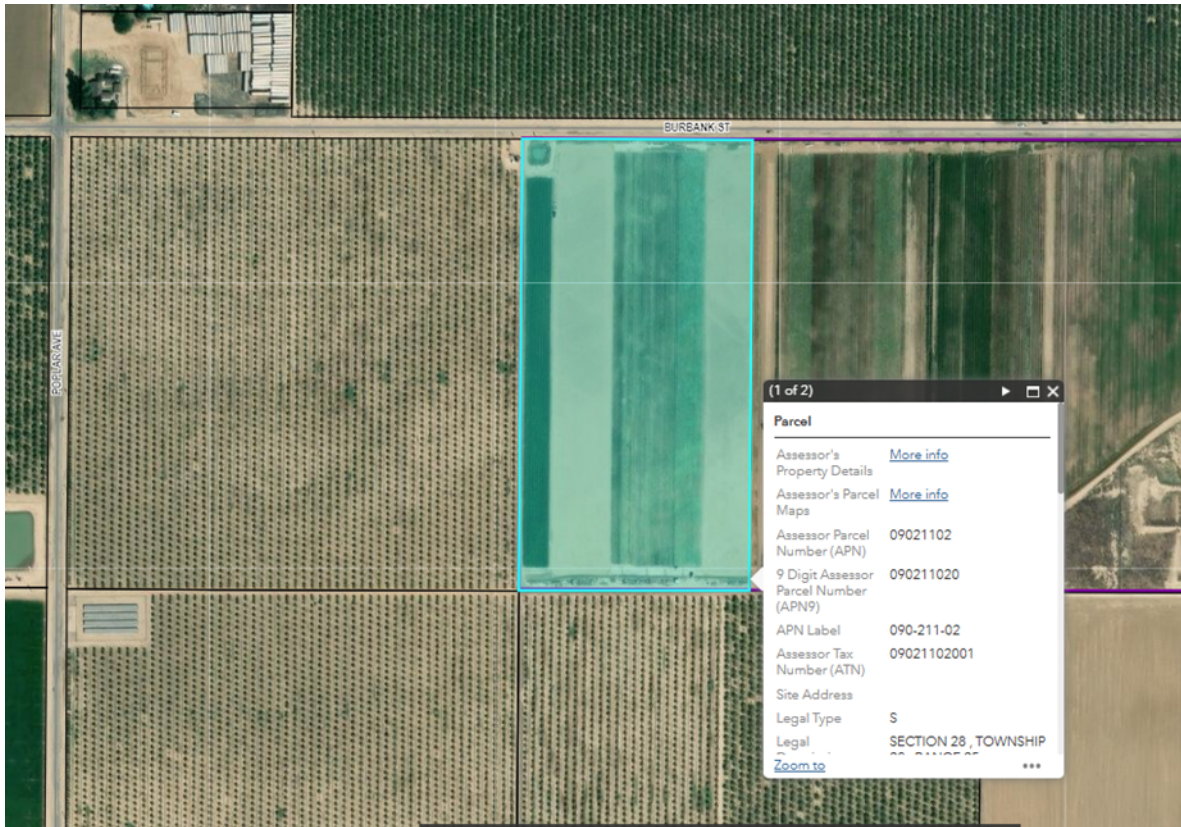
3 near unincorporated communities, like Mexican Colony. Sewer and water main lines are more than a half-mile west, so new infrastructure lines would need to be put in. Water is currently serviced via a well.

Active ag production in all directions. A portion of this parcel, 090-211-04, is home to the City's Animal Control Shelter, which will remain in full effect and be untouched by this surplus declaration. The portion of parcel 090-211-04, which is being declared, is currently under an active agricultural lease set to expire December 31, 2027, combined with the entirety of APN 090-211-02. This property is also away from the main City boundaries by being near unincorporated communities, like Mexican Colony. Sewer and water main lines are off Shafter Ave, but only the animal control shelter has onsite water and sewer. Sewer and water infrastructure would need to be completed to get the parcel utility-ready.

# Subject Property 1 (APN 026-010-26)



Subject Property 2 (APN 090-211-02)



Subject Property 3 (APN Portion of 090-211-04)

The parcel boundary depicted below is for reference purposes only. Portion of parcel APN 090-211-04 boundaries is approximate and highlighted in blue.





## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Giovanni Perez, Economic Development Coordinator

**SUBJECT:** DECLARING PROPERTY LOCATED NEAR 390 S VALLEY STREET APN (026-360-31) AS EXEMPT SURPLUS PROPERTY

### **RECOMMENDATION**

Council find that the action is not defined as a “project” per Section 15378(b)(5) of the CEQA Guidelines; adopt Resolution 3075, a Resolution of the City Council of the City of Shafter Declaring property located near 390 S Valley Street, Shafter, CA 93263 (APN 026-360-31) as exempt surplus land; and directing the City Manager or City Manager’s Designee to comply with the requirements of the Surplus Land Act, Government Code Section 54220 et seq.

### **BACKGROUND**

The City of Shafter (“City”) owns real property of 0.17 acres located near 390 S Valley Street in Shafter as further described and depicted in Exhibit A of the attached Resolution (“Subject Property”). This Subject Property is zoned Low-Density Residential and located near housing developments and Golden Oak Elementary School. The Subject Property was formerly utilized as a municipal water well site. The well has been properly abandoned; however, the site will require additional mitigation and preparation before new development.

The Subject Property is proposed for declaration as exempt-surplus land for the first time so that the City can proceed toward disposal at a future date.

The Surplus Land Act (“Act”) requires all local agencies to prioritize affordable housing, as well as parks and open space, when disposing of surplus land. New legislation, which took effect on January 1, 2020, requires that before a local agency may dispose of land that is no longer necessary for its use, the land must be declared either “surplus land” or “exempt surplus land,” as supported by written findings. Adoption of the Resolution would declare the Subject Property as exempt surplus land.

For “surplus land,” the City must go through a formal process to offer the land to qualifying entities and negotiate with responsive parties. However, the Act contains exemptions for certain types of land (“exempt surplus land”) where this formal process does not apply. One such exemption, pursuant to section 54221(f)(1)(B), applies to land that (i) is less than one-half acre in area, and (ii) is not contiguous to land owned by a state or local agency that is used for open-space or low- and moderate-income housing

**DECLARING PROPERTY LOCATED NEAR 390 S VALLEY STREET APN (026-360-31) AS EXEMPT SURPLUS PROPERTY**

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purposes. The Subject Property qualifies for this exemption under the Act because it is less than one-half acre in area and is not contiguous to land owned by a state or local agency that is used for open-space or low- and moderate-income housing purposes.

Adoption of the attached Resolution would declare the Property as exempt surplus land pursuant to the aforementioned exemption.

Additionally, under the Department of Housing and Community Development's ("HCD") Surplus Land Act Guidelines ("Guidelines"), which are promulgated pursuant to the SLA, the City must submit the adopted resolution to HCD at least 30 days prior to disposal so that HCD can review the exemption declaration. The attached Resolution authorizes this HCD submittal.

**FISCAL IMPACT**

No budget action is required.

**CEQA ANALYSIS**

The action is not defined as a "project" per Section 15378(b)(5) of the CEQA Guidelines because the action is the adoption of a resolution declaring land as exempt surplus property, and therefore, it is an organizational and administrative activity that will not result in direct or indirect physical changes to the environment and is not subject to CEQA.

**APPROVED BY THE CITY ATTORNEY**

**ATTACHMENTS**

1. Resolution No. 3075

**RESOLUTION NO. 3075**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER, DECLARING PROPERTY LOCATED NEAR 390 S VALLEY STREET (APN 026-360-31) AS EXEMPT SURPLUS LAND AND DIRECTING THE CITY MANAGER OR CITY MANAGER'S DESIGNEE TO COMPLY WITH THE REQUIREMENTS OF THE SURPLUS LAND ACT, GOVERNMENT CODE, SECTION 54220 ET SEQ.; AND FINDING THE ACTION EXEMPT FROM CEQA PURSUANT TO CEQA GUIDELINES SECTION 15312**

**WHEREAS**, the City of Shafter (the "City") owns that certain 0.17-acre property located near 390 S Valley Street, Shafter, CA 93263 (APN 026-360-31) zoned Low-Density Residential, which is more particularly depicted at Exhibit A, attached hereto and incorporated herein by reference (the "Subject Property"); and

**WHEREAS**, the Subject Property was formerly utilized as a municipal water well site. The well has been properly abandoned; however, the site will require additional mitigation and preparation before new development; and

**WHEREAS**, the City no longer has any use for the Subject Property; and

**WHEREAS**, the Surplus Land Act, Government Code sections 54220 *et seq.* (as amended, the "Act"), applies when a local agency disposes of "surplus land," as that term is defined in Government Code section 54221; and

**WHEREAS**, the Subject Property is "surplus land" under the Act, because it is land owned in fee simple by the City for which the City Council will take formal action (in the form of adoption of this resolution) in a regular public meeting declaring that the land is surplus and is not necessary for the City's use; and

**WHEREAS**, the Subject Property may be declared exempt surplus land if it is less than one-half acre in area and it is not contiguous to state or local agency property used for open-space or low- or moderate-income housing (Government Code section 54221(f)(1)(B)); and

**WHEREAS**, the Subject Property is less than one-half acre in area, or 21,780 square feet, and it is not contiguous to land owned by a state or local agency that is used for open-space or low- and moderate-income housing purposes; and

**WHEREAS**, none of the characteristics listed under Government Code section 54221(f)(2) apply to the Subject Property.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHAFTER HEREBY RESOLVES AS FOLLOWS:**

Section 1. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. The City Council finds and declares that the Subject Property is "exempt surplus land"

as used in the Surplus Land Act (the "Act"), because the Subject Property is owned in fee simple by the City, the Subject Property is not necessary for the City's use, as defined under the Act, Section 54221(c).

**Section 3.** The Subject Property does qualify as "exempt surplus land" under the Act, Section 54221(f)(1)(B), as the property is less than 0.5 acres in size and is not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes. Furthermore, none of the characteristics listed under Government Code section 54221(f)(2) apply to the Subject Property.

**Section 4.** The action authorized by this Resolution does not authorize or approve the actual disposition or sale of the Subject Property. Thus, this action does not commit the City to any future action, nor does this action approve a particular project, or grant any specific approval that would have a direct or reasonably foreseeable indirect environmental impact pursuant to the California Environmental Quality Act ("CEQA"). (See 14 California Code of Regulations Sections 15060(c); 15378(b).) As such, the mere declaration of surplus land and authorization to proceed under the Act do not constitute the approval of a "project" under CEQA, and no further action under CEQA is required. In addition, the action is exempt from environmental review pursuant to State CEQA Guidelines §15312, which applies to the declaration and sale of surplus government property.

**Section 5.** The City Manager or designee is hereby authorized and directed to send a copy of this Resolution to the California Department of Housing and Community Development in accordance with the requirements of Section 400(e) of the SLA Guidelines.

**Section 6.** Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications, and to this end, the provisions of this Resolution are declared to be severable.

**Section 7.** Effective Date. This Resolution shall become effective immediately.

**PASSED, APPROVED, AND ADOPTED THIS 21<sup>st</sup> DAY OF APRIL, 2026.**

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Chad Givens, Mayor

**ATTEST:**

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Yazmina Pallares, City Clerk

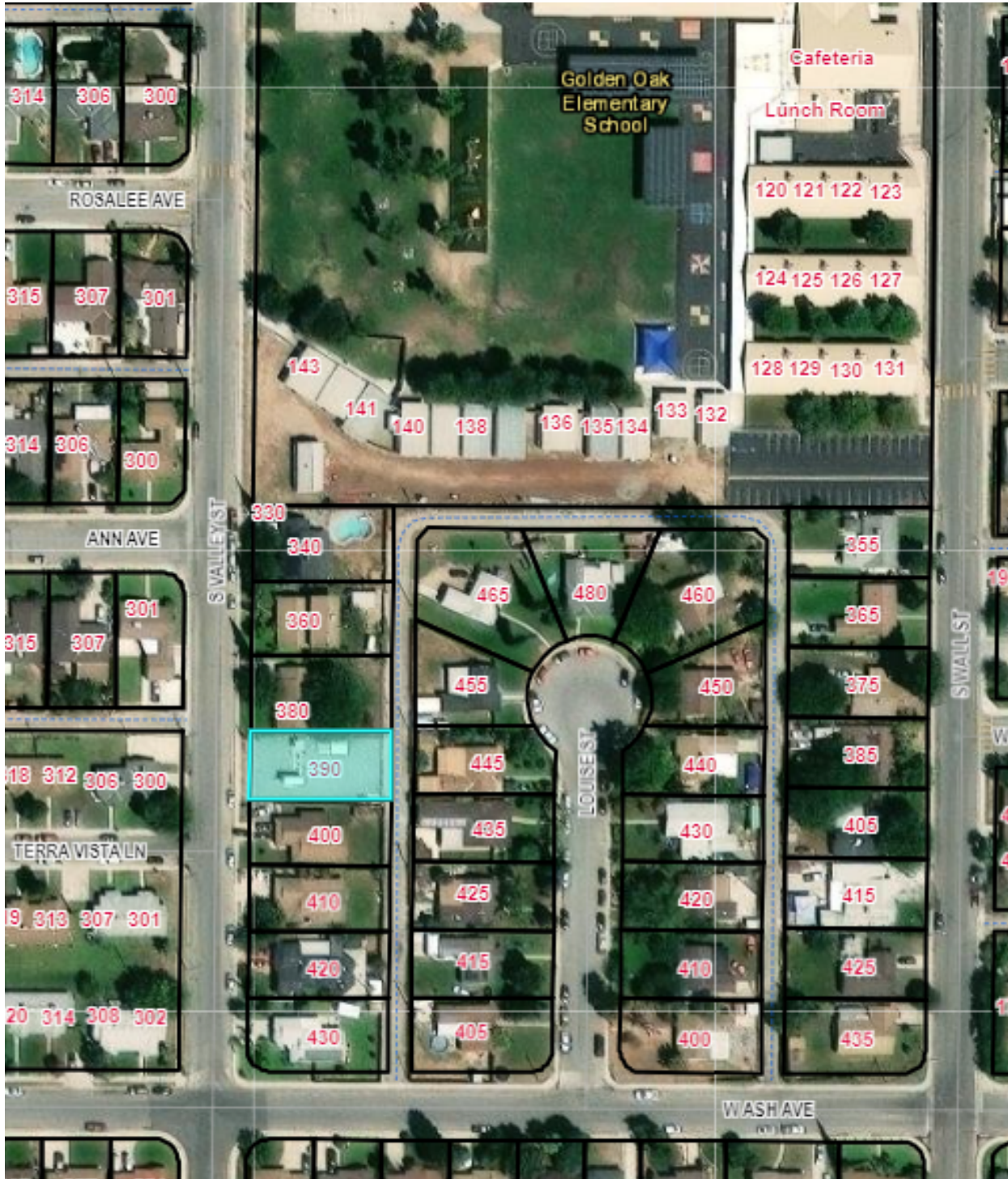
**APPROVED AS TO FORM:**

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Marco A. Martinez, City Attorney

### EXHIBIT A Subject Property

The Subject Property comprises the entirety of 390 S Valley St, Shafter, CA 93263 (APN 026-360-31), which is approximately 0.17 acres in size, and which is depicted below.





## CITY OF SHAFTER CITY COUNCIL REPORT

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**MEETING DATE:** April 21, 2026

**DEPARTMENT:** Chris Schultz, Deputy IT Director

**SUBJECT:** WHOLESAL FIBER SERVICE AGREEMENTS APPROVAL

### RECOMMENDATION

Council find the action is not defined as a “project” per Section 15378(b)(2) of the CEQA Guidelines; and approve the use of new Wholesale Fiber Service Agreements within the City's Telecommunication Division for all current and future fiber optic connection contracts with outside internet service providers.

### BACKGROUND

The City's fiber optic network is an attractive resource for outside internet service providers (ISPs) to connect to in an effort to provide a variety of services to potential customers in the greater Shafter area. Over the past 15 years, the City has entered into agreements with two ISPs (herein ISP #1 and ISP #2); however the structure and terms associated with each agreement are dramatically different. For example, the agreement with ISP #1 is a standard agreement with minimal details pertaining to critical elements of doing business on our fiber network, including prioritizing network connections with Shafter residents and businesses. Our business relationship with ISP #2 is centered around the use of individualized contracts for each customer this ISP connects to the network. This approach makes it difficult for the City to account for the monthly revenue we receive for each of the customer connections made by ISP #2.

Staff have worked with our legal team at BB&K to draft formal wholesale fiber agreements that will standardize the contractual relationships that we have with ISP #1 and ISP #2, along with any other ISP that wishes to connect to our network and service customers. The City's goal is to provide the same contractual language, terms, and service offerings to any ISP interested in Shafter. Additionally, these new agreements ensure that any ISP doing business on our network is adequately indemnified and maintains the required insurance coverage to protect the City's assets.

The new wholesale agreements developed with legal review are:

- **Wholesale Master Services Agreement** — this is the initial, foundational agreement that an ISP will sign in order to become a service provider on our network.
- **Wholesale Colocation License and Service Schedule** — entered into as a "schedule" document adjacent to the Master Services Agreement, this document

## **WHOLESALE FIBER SERVICE AGREEMENTS APPROVAL**

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is required for any ISP wishing to co-locate their network equipment inside one of our co-location sites.

- **Wholesale Ring Dark Fiber Lease Service Schedule** — also entered into as a "schedule" document, this agreement outlines the terms and conditions necessary for an ISP to develop and connect their customers using a DWDM ring configuration.
- **Wholesale Dedicated P2P Dark Fiber Lease Service Schedule** — an additional "schedule" document, this agreement outlines the terms and conditions necessary for an ISP to connect their customers using a dedicated, point-to-point solution.

Along with changing the way we complete contractual agreements with outside ISPs, the City has also developed a new pricing matrix for each service we provide. The goal in developing the new pricing for our services is to, 1) bring a new revenue source to the City by providing fair, market-based pricing for our facilities and services, and 2) to provide a financial mechanism for the City to conduct maintenance and upgrades to our existing network infrastructure over time.

### **FISCAL IMPACT**

There is no fiscal impact because of the proposed action.

### **CEQA ANALYSIS**

The action is not defined as a "project" per Section 15378(b)(2) of the CEQA Guidelines because the action is the approval of wholesale fiber service agreements templates where, if needed, additional CEQA analysis would be performed prior to entering into individual agreements with wholesale service providers and therefore, it is considered general policy and procedure making and not subject to CEQA.

### **APPROVED BY THE CITY ATTORNEY**

Not Applicable

### **ATTACHMENTS**

1. Shafter Wholesale - Master Services Agreement
2. Shafter Wholesale - Colocation License and Service Schedule
3. Shafter Wholesale - Ring Dark Fiber Lease Service Schedule
4. Shafter Wholesale - Dedicated P2P Dark Fiber Lease Service Schedule

**CITY OF SHAFTER WHOLESALE SERVICES  
MASTER SERVICE AGREEMENT**

This Master Service Agreement ("Agreement") is between the **City of Shafter** ("City") and **[CUSTOMER NAME]** ("Customer"). This Agreement, together with any and all executed Service Order(s), applicable Service Schedule(s), and any other applicable City policies, constitute the entire agreement between the parties and shall collectively be referred to as the "Agreement". In the event of an express conflict between terms in the Agreement, precedence will be given, as applicable, in the following order: (a) the Service Order, but solely with respect to the terms, rates and charges covered by such Service Order; (b) the Service Schedule, but solely with respect to the Services covered by such Service Schedule, and (c) the Agreement and policies.

**1. City Network; Agreement Term.** The City owns and operates an open access fiber network offering non-exclusive Services to Customers pursuant to the terms of this Agreement. The term of the Agreement will continue until the expiration of the last Service Term, unless earlier terminated in accordance with the Agreement ("Agreement Term").

**2. Service.** "Service" or "Services" means any or all of the products and services provided by virtue of Customer's use of tangible, physical property of City to Customer pursuant to an approved Service Order. Services may be provided directly by City or through City's agents, authorized representatives, or other arrangements with third parties, and where provided by third parties, such Services are subject to Customer's acceptance of third party terms, including third party terms and policies related to the use of Customer's information. Except as expressly provided in a Service Order or Service Schedule, all Services are for domestic use only. Unless otherwise set forth in a Service Schedule, Customer may resell or provide Services to end users or use the Services in connection with goods or services provided by Customer to end users ("Customer Provided Services"). To the extent permitted under law, Customer will be responsible for any claims arising from or related to any Customer Provided Services. If Customer sells telecommunications services, Customer certifies that it has filed all required documentation and will at all times have the requisite authority with appropriate regulatory agencies respecting the same. Nothing in this Agreement confers upon any third party any right, benefit or remedy. Any fee or charge for Services is imposed for the use of City's tangible, physical property.

**3. Service Order(s); Service Term.** Customer may submit requests for Service in a form designated by the City ("Service Order"). The Service Order is not binding unless and until (1) signed by an authorized representative of Customer and returned to City within the time stated on the Service Order, and (2) accepted by City by delivering to Customer a counter-signed Service Order, and a written commitment as to the date by which City will install Service(s). The term for a Service is defined in the applicable Service Order ("Service Term"). If, for any reason, the Service Term is not defined in the Service Order, the Service Term shall be 12 months, and upon expiration, shall continue on a month-to-month basis at a fifteen percent (15%) increase of the City's then current rate for the Service (which may be higher than the rate in the Service Order), and either City or Customer may terminate Service upon thirty (30) days prior written notice. The Service Term begins when the City notifies Customer that Service is provisioned ("Service Commencement Date"). Unless Customer notifies City in writing within two (2) business days of the Service Commencement Date that Service is not operational, the Service will be deemed accepted by Customer, and Customer will be liable to pay for the Service from the Service Commencement Date. Renewal Orders will be accepted by City's continuation of Service. For moves, adds or changes agreed to by City, Customer will pay City's then current charges unless otherwise specifically stated in a Service Order.

**4. Cancellation and Termination Charges.** Unless otherwise set forth in a Service Order:

**4.1** If prior to the Service Commencement Date, City determines that: (i) there is a lack of available service, facilities, or other items; (ii) additional work or cost is necessary to enable City to deliver the Services to the Service location; or (iii) there is any other cause beyond City's control that adversely affects City's ability to provide the Service, then City may, at City's sole discretion, either decline to accept or cancel a Service Order without liability. Alternatively, City may notify Customer of any additional charges Customer will be required to pay in excess of the amounts previously specified in a Service Order. If Customer does not agree to pay such additional charges by executing a revised Service Order within five (5) business days of receiving the same, Customer and City shall each have the right to cancel the applicable Service at the applicable Service location or, if no Service Order has been executed, City has the right to decline to accept a pending Service Order.

**4.2** Customer may cancel a Service Order (or portion of a Service Order) prior to the Service Commencement Date upon written notice to City identifying the affected Service Order and Service to: [fiber@shafterca.gov](mailto:fiber@shafterca.gov). If Customer does so, Customer will pay City a cancellation charge equal to the sum of: (1) any applicable third-party termination charges for the canceled Service; (2) one month's monthly recurring charges ("MRC") for the canceled Service; (3)

the non-recurring charges ("NRC") or waived NRC for the canceled Service; and (4) City's out-of-pocket costs (if any) incurred to provide the canceled Service.

**4.3** Customer may terminate a specified Service after the Service Commencement Date upon 30 days' written notice to City. If Customer does so, or if Service is terminated by City as the result of Customer's default, Customer will pay City a termination charge equal to the sum of: (1) all unpaid amounts for Service actually provided; (2) 100% of the remaining MRCs for months 1-12 of the Service Term; (3) 50% of the remaining MRCs for month 13 through the end of the Service Term; and (4) if not recovered by the foregoing, any applicable third-party charges and City's out-of-pocket costs (if any) regarding the Service. The charges in this Section represent City's reasonable liquidated damages and are not a penalty.

**5. Scheduled Maintenance.** Scheduled maintenance will not normally result in Service interruption. Unless otherwise set forth in a Service Order, if scheduled maintenance requires Service interruption City will: (1) provide Customer seven days' prior written notice, (2) work with Customer to minimize interruptions and (3) use commercially reasonable efforts to perform such maintenance outside business hours.

## **6. Service Levels.**

**6.1** Any "Service Level" commitments applicable to Services are contained in the Service Orders applicable to each Service. If City does not meet a Service Level, City will issue to Customer a credit as stated in the applicable Service Order on Customer's request, except that credits will not be provided for Excused Outages. If the Service Order does not address credits, any credits requested and issued shall be equal to the percentage of monthly recurring charges for the applicable duration of the affected Service. "Excused Outages" means (i) scheduled maintenance under Section 5, (ii) other planned outages, (iii) urgent or emergency maintenance, (iv) time when the City is unable to gain access to Customer's Service Location, if necessary, (v) service issues arising from acts of omissions of Customer or Customer's representatives or agents, (vi) Customer equipment failures..

**6.2** To request a credit, Customer must submit a written request to fiber@shafterca.gov with sufficient detail to identify the affected Service. The request for credit must be made within 60 days after the end of the month in which the event occurred. Total monthly credits will not exceed the charges for the affected Service for that month. Customer's sole remedies for any nonperformance, outages, failures to deliver or defects in Service are contained in the Service Levels applicable to the affected Service.

**7. Default.** If (a) Customer fails to make any payment when due and such failure continues for five business days after City's written notice, or (b) Customer fails to observe or perform any other material term of this Agreement and such failure continues for forty-five (45) days after the City's written notice, then the City may: (i) terminate this Agreement and/or any Service Order, in whole or in part, (ii) suspend any or all of Customer's Service(s) until Customer cures such default; and/or (iii) subject to Sections 10.1 (Damages Limitations) and 6 (Service Levels), pursue any remedies it may have at law or in equity.

## **8. Liabilities and Disclaimers.**

**8.1 Damages Limitations.** In no event shall City be liable for any damages for lost profits, lost revenues, loss of goodwill, loss of anticipated savings, loss of data or cost of purchasing replacement services, or any indirect, incidental, special, consequential, exemplary or punitive damages arising out of the performance or failure to perform under this Agreement or any Service Order.

**8.2 Disclaimer of Warranties.** CITY MAKES NO WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED, EITHER IN FACT OR BY OPERATION OF LAW, STATUTORY OR OTHERWISE, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR USE, EXCEPT THOSE EXPRESSLY SET FORTH IN THIS AGREEMENT OR ANY APPLICABLE SERVICE ORDER.

## **9. Billing and Payment.**

**9.1 Commencement of Billing.** Unless otherwise set forth in a Service Order, billing will commence on the Service Commencement Date.

### **9.2 Payment of Invoices and Disputes.**

(a) Unless otherwise set forth in a Service Order, invoices are delivered or made available monthly and due 30 days after the invoice date. Fixed charges are billed in advance and usage-based charges are billed in arrears. Customer's payments to City must be made via an ACH transfer or check in the currency stated on the invoice. Past due amounts

CITY OF SHAFTER  
WHOLESALE MASTER SERVICES AGREEMENT  
VERSION 03.06.2026

bear interest at 1.5% per month or the highest rate allowed by law (whichever is less). Additionally, if Customer fails to make payment by the due date, and Customer has not submitted a timely dispute for any or all amounts due, City may: (1) charge an insufficient funds processing fee if the payment method used has insufficient funds to cover the total invoice amount (2) charge a late fee equal to ten percent (10%) of the amount past due; (3) charge a processing fee for any returned checks or card chargebacks; and (4) suspend or disconnect any or all of the Services without reducing fees or charges for the Services subject to applicable law, and request all City Equipment be returned to City within thirty (30) days. If Service is suspended or disconnected and Customer requests to restart Service, Customer may be subject to reactivation or new installation fees. City may also charge Customer reasonable attorneys' fees and any third-party collection costs City incurs in collecting such amounts. Customer is responsible for all charges regarding the Service, even if incurred as the result of unauthorized use. If Customer reasonably disputes an invoice, Customer must pay the undisputed amount and submit written notice of the disputed amount (with details of the nature of the dispute and the Services and invoice(s) disputed) to [fiber@shafterca.gov](mailto:fiber@shafterca.gov). Disputes must be submitted in writing within 90 days from the date of the invoice. If City determines in good faith that a disputed charge was billed correctly, Customer must pay such amounts within 10 days after City provides notice of such determination. Customer may not offset disputed amounts from one invoice against payments due on the same or another account. No acceptance of partial payment(s) by City shall constitute a waiver of any rights to collect the full balance owed under the Agreement.

**(b)** By entering the Agreement, Customer agrees to pay the fees and charges in exchange for the Services. Customer further agrees and acknowledges that the Services are provided by virtue of your use of tangible, physical property of City, and as a result, any fees and charges for the Services are imposed for your right to use City's tangible, physical property, and are therefore exempt from the definition of a "tax" pursuant to article XIII C, section 1(e)(4) of the California Constitution. Customer further understands and agrees that City is providing the Services in a competitive marketplace, that Customer has chosen to enter into the Agreement with knowledge that it can obtain similar services from other service providers, and that Customer may terminate the Agreement and the provision of the Services pursuant to Section 4 of the Agreement. As such, Customer hereby agrees to waive any claims against the City and its employees, officials, and representatives, with respect to the validity of the fees and charges, including without limitation the rates for the fees or charges.

**9.3 Taxes and Fees.** Customer is responsible for all taxes and fees arising in any jurisdiction imposed on Customer or City, incident to the provision, sale or use of Service. This includes value added, consumption, sales, use, gross receipts, withholding, excise, ad valorem, franchise or other taxes, fees, duties or surcharges (e.g., regulatory and 911 surcharges), along with similar charges stated in a Service Order (collectively "Taxes and Fees"). This does not include taxes based on City's net income. Some Taxes and Fees, and costs of administering them, are recovered through a percentage surcharge(s) on the charges for Service. If Customer is required by law to make any deduction or withholding of withholding Taxes from any payment due under this Agreement to City, then Customer must increase the gross amount payable so that, after any deduction or withholding for such withholding Taxes, the net amount paid to City will not be less than City would have received had no such deduction or withholding been required. Charges for Service are exclusive of Taxes and Fees. Customer may present City with an exemption certificate that eliminates City's obligation to pay certain Taxes and Fees. The exemption will apply prospectively.

**9.4 Credit Approval and Deposits.** Customer will provide City with credit information as requested. City may require Customer to make a deposit as a condition of City's acceptance of any Service Order or continuation of: (a) usage-based Services; or (b) non-usage based Service where Customer fails to timely pay City or City reasonably determines that Customer has had an adverse change in financial condition. Deposits will not exceed two months' estimated charges for Service and are due upon City's written request. When Service is discontinued, the deposit will be credited to Customer's account and the balance refunded.

**9.5 Regulatory and Legal Changes.** If changes in applicable law, regulation, rule or order materially affect provisioning of Service, the parties will negotiate appropriate changes to this Agreement. If the parties cannot reach agreement within 30 days after City's notice requesting renegotiation, City may, on a prospective basis after such 30-day period, pass any increased provisioning costs on to Customer. If City does so, Customer may terminate the affected Service without termination liability on notice to City delivered within 30 days of the cost increase taking effect.

## **10. Customer Premises; Title to Equipment.**

**10.1** If access to non-City facilities is required for the installation, maintenance, grooming, movement, upgrade and/or removal of City network or equipment, Customer will, at its expense: (a) secure such right of access and (b) arrange for the provision and maintenance of power and HVAC as needed for the proper operation of such equipment and network. Title to City-provided equipment (including software) remains with City. Customer will not create or permit to be created any encumbrances on City-provided equipment. Customer is responsible for damage to, or loss of, City-provided equipment caused by its acts or omissions, and its noncompliance with the Agreement, or by fire, theft or other casualty at the Service location(s), unless caused by the gross negligence or willful misconduct of City.

**10.2** Any reinstallation, return of or change in location of the City-provided equipment must be approved by City and performed by City at the service rates in effect at the time of service. Customer shall not attach any electrical or other devices to or otherwise alter the City-provided equipment without City's prior written consent. Customer shall notify City promptly of any defect in, damage to, or accident involving City Equipment, or if City Equipment is stolen or otherwise removed from Customer's location(s) without Customer's authorization. Upon termination of the Service(s), Customer must notify City to schedule the return the City-provided equipment. If Customer fails to return the City-provided equipment in the same condition as when provided, normal wear and use excepted, Customer may be charged by City for the actual cost of repairing or replacing the City-provided equipment. Customer agrees to pay such charge within 10 days of receipt of the invoice, even if such City-provided equipment is lost (through theft or otherwise) or destroyed.

**10.3** City shall have no obligation to install, operate, or maintain Customer-provided equipment. Further, Customer alone shall be responsible for providing maintenance, repair, operation and replacement of all inside Service-related wiring and equipment and facilities on the Customer's side of the demarcation point. All Customer-provided equipment and wiring that Customer uses in connection with the Services must be fully compatible with the Services. Customer shall be responsible for the payment of all charges for troubleshooting, maintenance or repairs attempted or performed by City's employees or authorized contractors when the difficulty or trouble report results from Customer-provided equipment or wiring.

**11. Acceptable Use Policy and Data Protection.** Customer must comply with the Acceptable Use Policy ("AUP"), for Services purchased under this Agreement. City may reasonably change this policy to ensure compliance with applicable laws and regulations and to protect City's network and customers. If Customer will use the Services to process personal data subject to privacy or data protection law that requires specific terms in place with service providers, Customer is responsible for requesting such terms from City.

**12. Critical 9-1-1 Circuits.** The Federal Communications Commission's 9-1-1 reliability rules mandate the identification and tagging of certain circuits or equivalent data paths that transport 9-1-1 calls and information ("9-1-1 Data") to public safety answering points. These circuits or equivalent data paths are defined as Critical 911 Circuits in 47 C.F.R. Section 9.19(a)(5). City policies require tagging of any circuits or equivalent data paths used to transport 9-1-1 Data. Customer will cooperate with City regarding compliance with these rules and policies and will notify City of all Services Customer purchases under this Agreement utilized as Critical 911 Circuits or for 9-1-1 Data.

**13. General Terms.**

**13.1 Force Majeure.** Neither party will be liable, nor will any credit allowance or other remedy be extended, for any failure of performance or equipment due to causes beyond such party's reasonable control ("force majeure event").

**13.2 Assignment and Use of Service.** Customer may not assign its rights or obligations under this Agreement or any Service Order without the prior written consent of the other party, which will not be unreasonably withheld. However, Customer may assign its rights and obligations under this Agreement or any Service Order without the consent of the City: (1) to any subsidiary, parent, or affiliate that controls, is controlled by, or is under common control with that party; (2) pursuant to the sale or transfer of substantially all of the business or relevant assets of that party; or (3) pursuant to any financing, merger, or reorganization of that party. Customer shall provide to City written notice within thirty (30) days following any such assignment. Such notice shall include, at a minimum, the assignee's legal entity name and contact information. This Agreement and all Service Orders will apply to any permitted transferees or assignees. Any assignee of Customer must have a financial standing and creditworthiness equal to or better than Customer's.

**13.3 Affiliates.** City may use a third party to provide Service to Customer, but City will remain responsible to Customer for Service provisioning and performance. Customer's affiliates may purchase Service under this Agreement, and Customer will be jointly and severally liable for all claims and liabilities related to Service ordered by any Customer affiliate.

**13.3 Notices.** City may provide notices under the Agreement to any Customer address identified in a Service Order. Notices to City must be made to the following address:

City of Shafter  
Attn: Fiber Optics Division  
336 Pacific Ave  
Shafter, CA 93263

CITY OF SHAFTER  
WHOLESALE MASTER SERVICES AGREEMENT  
VERSION 03.06.2026

Any notice or instrument required to be given or delivered by the Agreement must be in writing and may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid to the foregoing addresses and shall be effective upon receipt thereof. City and Customer may send courtesy notices via email. However, under no circumstances shall the lack of a City courtesy notice affect the validity of an official notice sent to Customer pursuant to the notice requirement set forth above. Any courtesy notices to City shall be sent to fiber@shafterca.gov.

#### **13.4 Indemnification.**

(a) To the fullest extent permitted by law, Customer will indemnify, defend (with counsel acceptable) to City and hold harmless City and each of its officials, officers, employees, contractors, and agents, from and against any and all claims, suits, expenses (including, without limitation, reasonable attorneys' fees and costs), losses, demands, actions, causes of action, judgments, fees and costs, of any kind or nature whatsoever ("Claims"), arising from or related to: (a) any use, attempt to use, or resale of Service by Customer or by any of Customer's owners, officials, officers, employees, subcontractors, consultants, agents, invitees, or customers; (b) any use, attempt to use, theft, or resale of City-provide equipment by Customer or by any of Customer's owners, officials, officers, employees, subcontractors, consultants or agents, invitees, or customers; (c) any actual or alleged violation of applicable law by Customer or by any of Customer's owners, officials, officers, employees, subcontractors, consultants or agents, invitees, or customers; or (d) otherwise arising in connection with any Service or the Agreement, including breach of the terms in the Agreement.

(b) If a Claim is brought against City for which indemnification is required by Customer, City may, in its sole discretion, assume control of the defense of the Claim, with counsel of its own choosing. Customer shall cooperate in such defense and agrees to promptly reimburse City for any reasonable costs and expenses (including attorneys' fees) incurred by City in connection with the defense of any such Claim.

(c) Customer is responsible and acknowledges 100% liability and responsibility for all customer network security systems, firewalls and any other network security necessary to protect Customer's data, systems or networks.

#### **13.5 Confidentiality.**

(a) Customer agrees to maintain in confidence, and not to disclose to third parties or use, except for such use as is expressly permitted herein, the City Materials and any other information and materials provided by City to Customer in connection with providing the Services, including, but not limited to the contents of this Agreement. For purposes of this Section, "City Materials" means all materials including, but not limited to, any City-provided equipment (including related firmware), software, data and information provided by City, any identifiers or passwords used to access the Service or otherwise provided by City, and any know-how, methodologies or processes including, but not limited to, all copyrights, trademarks, patents, trade secrets, and any other proprietary rights inherent therein and appurtenant thereto, used by the City to provide the Service.

(b) Customer shall indemnify, defend and hold harmless the City, and its officials, officers, directors, employees, volunteers, and agents from and against all liability, loss, cost or expense (including attorney's fees) arising out of a legal action brought to compel the release of Customer's confidential information.

**13.6 Intellectual Property Ownership; Use of Name and Marks.** Nothing in the Agreement or the performance of it will convey, license, or otherwise transfer any right, title, or interest in any intellectual property or other proprietary rights held by either party or its licensors. Neither party will use the name or marks of the other party or any of its affiliates for any purpose or issue any press release or public statement relating to this Agreement without the other party's prior written consent, except a party may use the other party's company name and logo to identify the other party as a customer or service provider of a Service, as applicable.

**13.7 Governing Law; Amendment.** This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of Kern, State of California. Each party will comply with all applicable laws, rules and regulations associated respectively with City's provisioning or Customer's use of the Service under the Agreement. This Agreement, including any Service Orders, constitutes the entire and final agreement and understanding between the parties with respect to the Service and supersedes all prior agreements relating to the Service. This Agreement may only be modified or supplemented by an instrument executed by an authorized representative of each party. No failure by either party to enforce any right(s) under this Agreement will constitute a waiver of such right(s).

**13.8 Relationship and Counterparts.** The relationship between the parties is not that of partners, agents, or joint venturers. This Agreement may be executed in one or more counterparts, all of which taken together will constitute one instrument. Digital signatures and electronically exchanged copies of signed documents will be sufficient to bind the parties to this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the latter date written below ("Effective Date").

<b>City of Shafter</b>		<b>Customer:</b>	
Authorized Signature		Authorized Signature	
Name		Name	
Title		Title	
Date		Date	

**CITY OF SHAFTER  
SERVICE SCHEDULE**

**COLOCATION LICENSE AND SERVICES**

**BY EXECUTING A WHOLESALE SERVICE ORDER WITH CITY FOR COLOCATION SERVICES, CUSTOMER IS AGREEING TO BE BOUND BY THE TERMS AND CONDITIONS OF THIS SERVICE SCHEDULE IN ADDITION TO THE CITY WHOLESALE SERVICE – MASTER SERVICE AGREEMENT, AND THE OTHER APPLICABLE CITY TERMS AND POLICIES INCORPORATED THEREIN BY REFERENCE. CAPITALIZED TERMS NOT OTHERWISE DEFINED HEREIN SHALL HAVE THE MEANING ASCRIBED TO THEM IN THE WHOLESALE SERVICE – MASTER SERVICE AGREEMENT.**

**1. GRANT OF LICENSE.**

**1.1** City owns and operates the fiber hub facility (“Primary Facility”) located at 5821 E Lerdo Highway, Shafter, California 93263, and may also add various secondary facilities (each a “Secondary Facility”) at other locations within the City of Shafter, California. Each may also be referred to as “Facility” and collectively as “Facilities” herein.

**1.2** Subject to the terms and conditions contained herein, City grants to Customer, and Customer accepts from City, a license to use designated space within the Primary Facility consisting of the locker space identified in the applicable Service Order (the “Colocation Space”).

**1.3** City hereby reserves all rights not specifically granted to Customer, including, without limitation, the right to: (1) access to and use of the Facilities for its own use and for the use of its agents and contractors; (2) grant additional licenses to third parties; and (3) exercise or grant other rights not inconsistent with the rights granted hereunder.

**1.4** This license is expressly made subject and subordinate to the terms and conditions of any underlying ground or facilities lease or other superior right by which City has acquired its interest in the Facilities. Customer agrees to comply with any terms and conditions of such superior right, if any.

**1.5** City and Customer expressly agree that this Service Schedule constitutes a mere license and not an interest in any Facility.

**2. USE OF THE FACILITY AND COLOCATION SPACE.**

**2.1** Customer shall access the Facility solely for the purpose of installing, maintaining operating and removing electronic and optronic equipment of Customer (“Customer Equipment”) within the Colocation Space pursuant to the terms of this Service Schedule, and, to the extent authorized in an approved Service Order, for interconnecting and cross-connecting with City’s and others’ communications networks, and for no other purpose.

**2.1.1** Customer shall not interfere, or allow the operation of Customer Equipment to interfere, with City or any other occupant of the Facility, or their equipment or operations.

**2.1.2** Except as otherwise provided herein, Customer Equipment shall remain the sole property of Customer. Customer expressly disclaims any right, title, or interest in or to any of City’s equipment or property, or in that of any of City’s customers, agents or licensees, whether located in the Facility or the Colocation Space, or elsewhere.

**2.1.3** Customer may not use the Colocation Space for storage other than the storage of limited numbers of tools and spare parts for use in maintaining the Customer Equipment. Customer shall not overburden the Colocation Space by exceeding eighty percent (80%) of the Colocation Space’s total volume or exceed the Colocation Space’s weight loading limits, as reasonably determined by City.

2.1.4 Customer shall not use, create, generate, store, deposit, dispose of or allow any Hazardous Substances on, in, under, or about the Colocation Space or Facilities in violation of any federal, state, or local law, rule, regulation, order, decree or other applicable requirement. For purposes of this Service Schedule "Hazardous Substance" shall mean any substance, product, waste or other material of any nature whatsoever which may give rise to liability under any federal, state, or local law, rule, regulation, order, decree or other applicable requirement or by any applicable governmental authority.

2.1.5 Customer and its employees, agents and contractors shall abide by and observe all City's rules and regulations for the maintenance and use of the Facility. Notice of the rules and regulations will be posted or provided to Customer. City may periodically amend or supplement the rules and regulations at its sole discretion.

### **3. INSTALLATION AND ALTERATIONS.**

**3.1 Installation of Customer Equipment.** Customer shall be solely responsible at its sole cost and expense to install, operate, maintain and remove Customer Equipment within the Colocation Space. Except to the extent expressly authorized by this Service Schedule and an approved Service Order, Customer may not access or use any space, conduits, innerducts, shafts, risers, fiber, wiring or cabling, or make any connections with any other customer of the Facility or consume any electricity or other utilities within the Facility.

3.1.1 Customer shall complete all work within the Colocation Space and Facility with care, in a professional and workmanlike manner, and in compliance with all applicable laws, including any required permits. City reserves the right to disapprove or require the removal of any contractor or subcontractor selected by Customer for work in the Facility.

**3.2 Interconnection of Customer Equipment to City and to Other Customers.** Customer may not undertake any activity or interconnect Customer Equipment with any lines, conduits or fiber within the Facility outside of the Colocation Space except to the extent permitted in an approved Service Order. City shall, on Customer's behalf, interconnect any and all Customer Equipment to City's facilities, conduits, lines, and fiber, and perform splicing, at Customer's sole expense. Customer may not cross connect or permit the cross-connection of its Customer Equipment, conduits and/ or cross-connect conduit(s), as well as the vertical risers and horizontal pathways of the Facility, for any reason whatsoever to that of any other licensee, tenant and/or third party (including, but not limited to, Customer's customers) without the consent of City in an approved Service Order.

**3.3 Customer Cost Responsibility.** In addition to any recurring fees as outlined in the Service Order for Colocation Services, Customer shall pay or cause to be paid all costs and charges:

3.3.1 For work done by Customer or caused to be done by Customer on or about the Facility,

3.3.2 For all materials furnished for or in connection with such work; and

3.3.3 For alterations or additions to the Facility or equipment that require City to incur costs.

3.3.4 All other costs or expenses incurred by City arising out of or related to work done by or for the benefit of Customer.

**3.4 Facility Entry/Exit Connections.** Customer may not construct, own, lease or use Customer's own entrance or exit facility connections, communications fibers, and/or conduits from the public right-of-way through, in or over the property on which the Facility is located and within the Facility up to Customer's Colocation Space and/or Customer Equipment, or any other portion of the Facility without City's express written consent in an approved Service Order. Any such unauthorized attempt to construct, own, lease or use Customer's own entrance or exit facility connections and/or conduits, for any reason whatsoever shall constitute a material default under this Service Schedule by Customer.

### **4. SUPPORT SERVICES PROVIDED BY CITY.**

**4.1** Unless a separate line item charge is stated in the Service Order, City shall provide the following support services for Customer included in the fee for the Colocation Space:

- 4.1.1 HVAC sufficient to maintain an ambient temperature of 50° F to 86° F and relative noncondensing humidity.
- 4.1.2 Commercial Level AC Power
- 4.1.3 Interconnections and crossconnections.
- 4.1.4 Emergency standby generator support with automatic transfer switch.
- 4.1.5 Security access control systems with main door and perimeter gate.
- 4.1.6 Spatially diverse conduit building entrance pathways

**4.2** CUSTOMER ACKNOWLEDGES AND AGREES THAT CITY SHALL HAVE NO DUTY TO MONITOR, MAINTAIN, OR CARE FOR CUSTOMER EQUIPMENT.

**5. ACCESS TO FACILITY.**

**5.1** All Customer access to the Facility and Colocation Space must be supervised by City staff. The following procedures apply.

5.1.1 Non-emergency access is only permitted during the City's normal business hours: Monday through Friday, 7AM to 5PM, excluding City holidays. Prior to accessing its Colocation Space and the Facility, Customer shall provide written notice to City staff by email to fiber@shafterca.gov at least twenty-four (24) hours in advance. Access outside of normal business hours is subject to the emergency access procedures below.

5.1.2 If the Customer requires emergency access in order to correct a bone fide imminent threat of harm or damage to Customer Equipment or an outage or operational breakdown significantly compromising the operation of Customer Equipment, Customer shall contact the City at 661-746-8929 to arrange remote and/or physical access as is necessary.

**5.2** Customer shall abide by City rules and procedures relating to the use of, access to, or security measures with respect to the Facility and shall use all access control devices provided by City as may be updated from time to time in City's sole discretion. If an unauthorized person gains access to a Facility through use of access cards, keys or other access devices provided to Customer, Customer shall be responsible for any damages incurred as a result thereof. Customer shall be responsible for the cost of replacing any security devices lost or stolen after delivery thereof to Customer.

**5.3** Customer shall at all times ensure that its access to the Facility complies with all applicable noise ordinances and that it does not otherwise cause a nuisance or disturbance to the surrounding neighbors.

**5.4** City and its agents, employees and contractors shall have the right to enter the Facility and Colocation Space at any time for any reason, including without limitation for the purpose of inspecting or auditing compliance, posting notices of non-responsibility, supplying any service to be provided by City, showing the Facility to prospective licensees, purchasers or mortgagees, making necessary alterations, additions or repairs, performing Customer's obligations if Customer has failed to do so or responding to an emergency.

**6. TAXES.** Customer shall be liable for and shall pay all taxes levied against the property owned by it and located on or about the Facility. City hereby provides notice pursuant to California Revenue and Taxation Code Section 107.6, and Customer acknowledges that this Service Schedule may create a possessory interest and Customer may be subject to property taxes levied on such interest, as described in California Revenue and Taxation Code Section 107.

**7. ACCEPTANCE OF COLOCATION SPACE.** The installation of Customer Equipment by Customer shall be conclusive evidence that Customer accepts the Colocation Space, that it is suitable for the use intended by Customer and is in satisfactory condition at the time the Customer Equipment was installed.

**8. MAINTENANCE OF COLOCATION SPACE.** Customer, at its own cost and expense, shall protect, maintain and keep in good order the Colocation Space and any equipment in the Colocation Space, and shall ensure that neither Customer nor its agents, contractors or invitees damage any part of the Facility, the Colocation Space or any equipment located in or about the Facility, and shall not allow any debris or supplies to be left in or about the Facility. Customer shall not maintain or permit any nuisance or violation of governmental law, rule, regulation or ordinance with respect to the Facility. Customer shall ensure that neither its employees, agents nor invitees shall permit any explosive, flammable or combustible material or any hazardous or toxic materials, as defined under state, federal or local laws or regulations, to be located in or about the Facility, except in compliance with all applicable laws and regulations.

**9. MECHANIC'S LIENS.** Customer shall indemnify City against and hold City and the Facility free and clear of and from all mechanics' liens and claims of liens, and all other liabilities, liens, claims and demands on account of such work done by or on behalf of Customer. If any such lien is filed at any time against the Facility, or any part thereof, Customer shall cause such lien to be discharged of record within ten (10) days after the filing thereof, except that if Customer desires to contest such lien, it will furnish City, within such ten-day period, security reasonably satisfactory to City of at least 150% of the amount of the claim, plus estimated costs and interest. If a final judgment establishing the validity or existence of a lien for any amount is entered, Customer shall pay and satisfy the same without delay. If Customer fails to pay any charge for which a mechanics' lien has been filed, and has not given City security as described above, City may, at its option, pay such charge and related costs and interest, and the amount so paid, together with reasonable attorneys' fees incurred in connection with such lien, will be immediately due from Customer to City. At least fifteen (15) days before commencement of any work (including but not limited to any maintenance, repairs, alterations, additions, improvements or installations) in or to the Facility or the Colocation Space by or for Customer, Customer will give City notice of the proposed work and the names and addresses of the persons supplying labor and materials for the proposed work. City shall have the right to post notices of nonresponsibility or similar notices on the Facility in order to protect the Facility against any such liens.

**10. COMPLIANCE WITH LAWS.** Customer shall at Customer's own cost and expense, comply with all federal, state, and local laws, rules, regulations, ordinances and requirements, whether now in force or hereinafter enacted, relating to Customer's use of the Facility. Customer will obtain all required permits and licenses pertaining to the installation, operation, maintenance and repair of its equipment in the Facility.

**11. WAIVER OF LIABILITY; INDEMNIFICATION.**

**11.1 CUSTOMER EXPRESSLY ACKNOWLEDGES THAT CITY INTENDS TO ALLOW OTHER CUSTOMERS TO INSTALL EQUIPMENT IN THE FACILITY. CUSTOMER EXPRESSLY AGREES THAT CITY SHALL HAVE NO LIABILITY FOR ANY DAMAGES, COSTS, OR LOSSES INCURRED BY CUSTOMER CAUSED BY THE EQUIPMENT, ACTS, OR FAILURE TO ACT OF SUCH OTHER CUSTOMERS, THEIR EMPLOYEES, CONTRACTORS OR AGENTS.**

**11.2** In addition to Customer's indemnification obligations and requirements provided in the applicable City Commercial General Terms and Conditions or the Wholesale Service – Master Service Agreement, Customer agrees to indemnify and hold harmless and defend City, its officials, officers, employees, volunteers, contractors, and agents from and against any and all demands, claims, causes of action, fines, penalties, damages (including consequential damages), losses, liabilities, judgments, and expenses (including without limitation attorneys' fees and court costs) incurred in connection with or arising from:

11.2.1 The use or occupancy of the Facility by Customer or any person, agent, contractor, or invitee claiming under Customer;

11.2.2 Any activity, work, or thing done or permitted by Customer or Customer's employees, agents, contractors, invitees, licensees or visitors in or about the Facility;

11.2.3 Any acts, omissions, negligence or willful misconduct of Customer or any person claiming under Customer, or the employees, agents, contractors, invitees, licensees or visitors of Customer;

11.2.4 Any breach, violation, or nonperformance by Customer or any person claiming under Customer or the employees, agents, contractors, invitees, licensees or visitors of Customer of any term, covenant, or provision of this Service Schedule, or any law, statute, ordinance or governmental requirement of any kind; or

11.2.5 Except for loss that is proximately caused by or results proximately from the gross negligence of City, any injury or damage to the person, property, or business of Customer, its employees, agents, contractors, invitees, licensees, visitors, or any other person entering the Facility under the express or implied invitation of Customer.

**11.3** If any action or proceeding is brought against City, its employees, contractors or agents by reason of any such claim, Customer shall, on notice from City, defend the claim at Customer's expense with counsel reasonably satisfactory to City. Notwithstanding the foregoing, City may, in its sole discretion, assume control of the defense of the claim, with counsel of its own choosing. Customer shall cooperate in such defense and agrees to promptly reimburse City for any reasonable costs and expenses (including attorneys' fees) incurred by City in connection with the defense of any such claim.

**11.4** The obligations of this section shall survive the expiration or other termination of this Service Schedule.

## **12. INSURANCE.**

**12.1** During the term of this Service Schedule, Customer shall, at Customer's sole cost and expense, keep in full force and effect the following insurance:

12.1.1 Commercial General Liability. The Customer shall take out and maintain, during the performance of all work under this Agreement, in amounts not less than specified herein, Commercial General Liability Insurance, in a form and with insurance companies acceptable to the City.

Coverage for Commercial General Liability insurance shall be at least as broad as the following: Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 00 01) or exact equivalent.

Commercial General Liability Insurance must include coverage for the following, if applicable:

- (1) Bodily Injury and Property Damage
- (2) Personal Injury/Advertising Injury
- (3) Premises/Operations Liability
- (4) Products/Completed Operations Liability
- (5) Aggregate Limits that Apply per Service
- (6) Explosion, Collapse and Underground (UCX) exclusion deleted
- (7) Contractual Liability with respect to this Agreement
- (8) Property Damage
- (9) Independent Customers Coverage

The policy shall contain no endorsements or provisions limiting coverage for (1) contractual liability; (2) cross liability exclusion for claims or suits by one insured against another; (3) products/completed operations liability; or (4) contain any other exclusion contrary to the Agreement.

The policy shall give City, its officials, officers, employees, agents and City designated volunteers additional insured status using ISO endorsement forms CG 20 10 10 01 and 20 37 10 01, or endorsements providing the exact same coverage.

The general liability program may utilize either deductibles or provide coverage excess of a self-insured retention, subject to written approval by the City, and provided that such deductibles shall not apply to the City as an additional insured.

12.1.2 Automobile Liability. At all times during the performance of the work under this Agreement, the Customer shall maintain Automobile Liability Insurance for bodily injury and property damage including coverage for owned, non-owned and hired vehicles, in a form and with insurance companies acceptable to the City.

Coverage for automobile liability insurance shall be at least as broad as Insurance Services Office Form Number CA 00 01 covering automobile liability (Coverage Symbol 1, any auto).

The policy shall give City, its officials, officers, employees, agents and City designated volunteers additional insured status.

Subject to written approval by the City, the automobile liability program may utilize deductibles, provided that such deductibles shall not apply to the City as an additional insured, but not a self-insured retention.

12.1.3 Workers' Compensation/Employer's Liability. Customer certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she will comply with such provisions before commencing work under this Agreement.

To the extent Customer has employees at any time during the term of this Agreement, at all times during the performance of the work under this Agreement, the Customer shall maintain full compensation insurance for all persons employed directly by him/her to carry out the work contemplated under this Agreement, all in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any acts amendatory thereof, and Employer's Liability Coverage in amounts indicated herein. Customer shall require all subconsultants to obtain and maintain, for the period required by this Agreement, workers' compensation coverage of the same type and limits as specified in this section.

12.1.4 Professional Liability (Errors and Omissions). At all times during the performance of the work under this Agreement the Customer shall maintain professional liability or Errors and Omissions insurance appropriate to its profession, in a form and with insurance companies acceptable to the City and in an amount indicated herein. This insurance shall be endorsed to include contractual liability applicable to this Agreement and shall be written on a policy form coverage specifically designed to protect against acts, errors or omissions of the Customer. "Covered Professional Services" as designated in the policy must specifically include work performed under this Agreement. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend.

12.1.5 Minimum Policy Limits Required. The following insurance limits are required for the Agreement:

Commercial General Liability	\$1,000,000 per occurrence/ \$2,000,000 aggregate for bodily injury, personal injury, and property damage
Automobile Liability	\$1,000,000 combined single limit
Employer's Liability	\$1,000,000 per accident or disease
Professional Liability omissions)	\$1,000,000 per claim and aggregate (errors and

Defense costs shall be payable in addition to the limits.

Requirements of specific coverage or limits contained in this section are not intended as a limitation on coverage, limits, or other requirement, or a waiver of any coverage normally provided by any

insurance. Any available coverage shall be provided to the parties required to be named as Additional Insured pursuant to this Agreement.

12.1.6 Evidence Required. Prior to execution of the Agreement, the Customer shall file with the City evidence of insurance from an insurer or insurers certifying to the coverage of all insurance required herein. Such evidence shall include original copies of the ISO CG 00 01 (or insurer's equivalent) signed by the insurer's representative and Certificate of Insurance (Acord Form 25-S or equivalent), together with required endorsements. All evidence of insurance shall be signed by a properly authorized officer, agent, or qualified representative of the insurer and shall certify the names of the insured, any additional insureds, where appropriate, the type and amount of the insurance, the location and operations to which the insurance applies, and the expiration date of such insurance.

#### 12.1.7 Policy Provisions Required.

Customer shall provide the City at least thirty (30) days prior written notice of cancellation of any policy required by this Agreement, except that the Customer shall provide at least ten (10) days prior written notice of cancellation of any such policy due to non-payment of premium. If any of the required coverage is cancelled or expires during the term of this Agreement, the Customer shall deliver renewal certificate(s) including the General Liability Additional Insured Endorsement to the City at least ten (10) days prior to the effective date of cancellation or expiration.

The Commercial General Liability Policy and Automobile Policy shall each contain a provision stating that Customer's policy is primary insurance and that any insurance, self-insurance or other coverage maintained by the City or any named insureds shall not be called upon to contribute to any loss.

The retroactive date (if any) of each policy is to be no later than the effective date of this Agreement. Customer shall maintain such coverage continuously for a period of at least three years after the completion of the work under this Agreement. Customer shall purchase a one (1) year extended reporting period A) if the retroactive date is advanced past the effective date of this Agreement; B) if the policy is cancelled or not renewed; or C) if the policy is replaced by another claims-made policy with a retroactive date subsequent to the effective date of this Agreement.

All required insurance coverages, except for the professional liability coverage, shall contain or be endorsed to provide a waiver of subrogation in favor of the City, its officials, officers, employees, agents, and volunteers or shall specifically allow Customer or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Customer hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

The limits set forth herein shall apply separately to each insured against whom claims are made or suits are brought, except with respect to the limits of liability. Further the limits set forth herein shall not be construed to relieve the Customer from liability in excess of such coverage, nor shall it limit the Customer's indemnification obligations to the City and shall not preclude the City from taking such other actions available to the City under other provisions of the Agreement or law.

#### 12.1.8 Qualifying Insurers

All policies required shall be issued by acceptable insurance companies, as determined by the City, which satisfy the following minimum requirements:

Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and admitted to transact in the business of insurance in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.

#### 12.1.9 Additional Insurance Provisions

The foregoing requirements as to the types and limits of insurance coverage to be maintained by Customer, and any approval of said insurance by the City, is not intended to and shall not in any manner limit or

qualify the liabilities and obligations otherwise assumed by the Customer pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Customer or City will withhold amounts sufficient to pay premium from Customer payments. In the alternative, City may cancel this Agreement.

The City may require the Customer to provide complete copies of all insurance policies in effect for the duration of the Services.

Neither the City nor any of its officials, officers, employees, agents or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.

12.1.10 Subconsultant Insurance Requirements. Customer shall not allow any subcontractors or subconsultants to commence work on any subcontract until they have provided evidence satisfactory to the City that they have secured all insurance required under this section. Policies of commercial general liability insurance provided by such subcontractors or subconsultants shall be endorsed to name the City as an additional insured using ISO form CG 20 38 04 13 or an endorsement providing the exact same coverage. If requested by Customer, City may approve different scopes or minimum limits of insurance for particular subcontractors or subconsultants.

**13. CONDEMNATION.** If at any time during the term of the Agreement all or substantially all of the Facility shall be taken in the exercise of the power of eminent domain by any governmental or other authority, or by deed in lieu of condemnation, then Customer may terminate this Service Schedule by providing written notice to City, which termination shall be effective as of the date of the vesting of title in such taking. Customer shall not be entitled to pursue its own separate award with respect to such taking.

**14. DAMAGE OR DESTRUCTION OF FACILITY .**

**14.1** In the event of any damage or destruction of the Facility, City shall give prompt notice to Customer of such damage. If the damage is minor, as determined in City's sole discretion, City shall repair and/or rebuild the Facility to substantially the same condition it was in prior to the damage, completing the same with reasonable speed. In the event that such repairs are not completed within a reasonable time, Customer shall thereupon have the option to terminate the Service Schedule; such option shall be the sole remedy available to Customer against City under these terms and conditions with respect to this matter.

**14.2** If the damage or destruction to the Facility is substantial, and such rebuild is not technically or economically feasible, as determined in City's sole discretion, City shall have the right to: a) terminate the Service Schedule upon notice to Customer, such termination shall be effective as of the date of such notice and the fees for Colocation Service paid by Customer shall be abated and modified accordingly; or b) relocate the Facility or all or any portion of the Colocation Space designated for the Customer Equipment. Following receipt of such relocation notice, Customer may relocate the Customer Equipment, at Customer's cost, to the new Facility or Colocation Space. If the Customer deems the relocated Facility or Colocation Space unfit for its needs, Customer may terminate the Service Schedule upon notice to City.

**15. SURRENDER OF THE COLOCATION SPACE.** Within fifteen (15) days following the expiration or earlier termination of this Service Schedule, Customer shall remove Customer Equipment, and other personal property owned by Customer from the Facility at Customer's expense. Customer shall surrender the Colocation Space in good condition, reasonable wear and tear excepted. If Customer fails to remove its Customer Equipment and other personal property from the Facility and restore the Colocation Space within thirty (30) days after the date of expiration or other termination, City may remove such items and perform such restoration at Customer's sole cost and expense.

**CITY OF SHAFTER  
SERVICE SCHEDULE**

**DARK FIBER RING LEASE**

**BY EXECUTING A WHOLESALE SERVICE ORDER WITH CITY FOR DARK FIBER RING SERVICES, CUSTOMER IS AGREEING TO BE BOUND BY THE TERMS AND CONDITIONS OF THIS SERVICE SCHEDULE IN ADDITION TO THE CITY WHOLESALE SERVICE – MASTER SERVICE AGREEMENT, AND THE OTHER APPLICABLE CITY TERMS AND POLICIES INCORPORATED THEREIN BY REFERENCE. CAPITALIZED TERMS NOT OTHERWISE DEFINED HEREIN SHALL HAVE THE MEANING ASCRIBED TO THEM IN THE WHOLESALE SERVICE – MASTER SERVICE AGREEMENT.**

**1. DEFINITIONS**

**Activation Date.** The earlier of (i) the date on which Customer begins using the Leased Ring Route or (ii) the date of the final Completion Notice, under Section 4.1.

**Customer Contact.** The Customer representative as identified in the Wholesale Service Order for Dark Fiber to whom City will notify of its maintenance schedules.

**City Contact.** One or more representatives of City to whom Customer can call to report any damage to, or perceived damage to, or failure, interruption or impairment of, the Leased Ring Route.

**Completion Notice.** A written notice issued by the City to Customer, delivered in writing to the Customer's Contact identified in the Order, confirming that the Leased Ring Route meets the Fiber Specifications.

**Dark Fiber.** A strand of dedicated optical fiber within the City's Network, without optronics or electricity, and which are not "lit" or otherwise capable of transmitting data without the addition of electronics or optronics.

**Demarcation Point.** A boundary point at the splice points of the Leased Ring Route where fibers from Customer's system are joined to the Leased Ring Route. The side of the Demarcation Point on which City is located is the City's side of the Demarcation Point, and the other side of the Demarcation Point is Customer's side of the Demarcation Point.

**Fiber Specifications.** The standards attached hereto as Exhibit A and incorporated herein by this reference.

**Dark Fiber Ring.** A strand of Dark Fiber forming a closed-loop or ring topology connecting multiple sites.

**Network.** City's fiber optic communications system which includes Dark Fiber.

**Required Rights.** All rights, licenses, contracts, vendor consents, permits, authorizations, franchises, rights-of-way, colocation agreements, leases, and other approvals that are necessary for City to operate the Network.

**Leased Ring Route.** All Segments that form a Dark Fiber Ring collectively comprise the Leased Ring Route.

**Segment.** A span of Dark Fiber strand(s) between two sites within the Leased Ring Route as specified in the Service Order.

**2. RING CONFIGURATION**

2.1 Any Customer seeking to access or use Dark Fiber within the Wonderful Logistics Center shall obtain a Leased Ring Route. The ring design, configuration, and efficacy with the City's Network shall be subject to the City's prior written review and approval, which approval shall be made in the City's sole discretion. Any required expansion of the City's existing fiber infrastructure paths to service Customer's end users shall be designed by the City. Once prior written approval is issued by the City, all construction for such expansion shall be completed by the Customer, at Customer's sole cost and expense and in accordance with all applicable laws and regulations.

2.2 Customer, at its sole cost and expense, shall complete the Leased Ring Route infrastructure installation and implementation process; provided, however, that: (a) any splice-work needed on the Leased Ring Route shall be performed

CITY OF SHAFTER  
DARK FIBER RING LEASE SERVICE SCHEDULE  
VERSION 03.18.2026

exclusively by the City or its authorized agents; and (b) any required expansion of the City's existing fiber infrastructure paths shall be designed and constructed by the City, at Customer's sole cost and expense. Customer is not permitted to perform splices on the Leased Ring Route.

2.3 Customer is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$15,000 or more for maintenance or \$25,000 or more for construction, alteration, demolition, installation, or repair, Customer agrees to fully comply with such Prevailing Wage Laws. Customer shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Customer and its agents and contractors to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1).

### **3. GRANT OF LEASE**

3.1 From and after the Activation Date, City leases to Customer for the Service Term, with no accompanying telecommunications service, the Leased Ring Route in accordance with and subject to the terms and conditions set forth in this Dark Fiber Schedule, the Wholesale Service Order and the Wholesale Master Services Agreement. For Dark Fiber Ring Services, the Service Commencement Date (as the term is defined in the Wholesale Master Services Agreement) shall be the Activation Date. Customer has the right to use the Leased Ring Route for Customer's own internal purposes or to provide broadband internet access, telecommunications, information services and other services. Nothing in this Dark Fiber Schedule shall be construed as a guarantee or a contractual right of Customer that City will consent to and/or honor any requests to lease additional Dark Fiber. This grant of the lease by City to Customer shall not be construed or deemed to be a sale or conveyance of any interest in real or personal property to Customer, Customer representatives, end users, or any other third party other than the lease as described herein. Upon the expiration of the Service Term or earlier termination of the Service Order pursuant to the Dark Fiber Schedule or GTCs, Customer's right to use the Leased Ring Routes shall revert to City and Customer shall have no right to access or use the Leased Ring Routes.

3.2 The City's leasing of its Dark Fiber to Customer is non-exclusive. Nothing in this Dark Fiber Schedule is intended to limit City's right to use, or right to lease or license additional Dark Fiber, or other City property, facilities, or equipment to other third parties or for City's own use.

3.3 If Customer fails to use the Leased Ring Route within twelve (12) months of City's issuance of the Completion Notice, the City shall have the right to terminate the Service Order and/or Wholesale Master Services Agreement, reclaim possession and control of the Leased Ring Route, and make the Leased Ring Route available for use by other customers, without liability to Customer.

### **4. DELIVERY AND TESTING**

4.1 Testing and Completion Notices. Customer understands that the City shall issue a Completion Notice when the Leased Ring Route is available for Customer use. Unless Customer submits a written request for testing within ten (10) business days following issuance of the Completion Notice, the Leased Ring Route will not be tested to verify conformance with the Fiber Specifications. If Customer timely requests testing, the parties shall coordinate reasonable testing procedures to verify compliance with the Fiber Specifications. Following completion of such testing, Customer shall have five (5) business days to notify City in writing that Customer rejects the Leased Ring Route based on a failure to meet the Fiber Specifications. Any such rejection notice must specifically identify the Fiber Specification(s) that are not satisfied. Upon receipt of such written rejection notice, City shall take such steps reasonably necessary to cause the Leased Ring Routes to meet the Fiber Specifications, at which time City shall issue a new Completion Notice and the acceptance process described above shall be repeated. Any Completion Notice for which Customer does not timely submit either (i) a request for testing or (ii) a written rejection notice in accordance with this Section 3.1 shall be deemed accepted and shall constitute the final Completion Notice. Customer's failure or delay to notify City of any rejection of the Leased Ring Routes or Customer's failure or delay to utilize the Leased Ring Routes on or after the date of the Completion Notice shall not prevent City from billing Customer for the Leased Ring Routes in accordance with the terms of the Agreement.

CITY OF SHAFTER  
DARK FIBER RING LEASE SERVICE SCHEDULE  
VERSION 03.18.2026

4.2 Third Party Charges. Customer shall reimburse City for any and all charges assessed or imposed on City by third parties, which may be incurred by City in accommodating Customer's use of Leased Ring Route within City, or as required by law relating to this Dark Fiber Schedule. City will advise Customer, in advance, of potential or anticipated costs imposed by third parties for accommodating Customer's use of Leased Ring Route and which are directly attributable to Customer, to the extent City is aware of those charges in advance and can obtain an estimate from that third party. If Customer does not agree to the charge imposed by the third party, then Customer shall be responsible for negotiating with that third party and shall hold City harmless from any claim of delay in completing the subject work due to Customer's negotiations of the third-party charges. If Customer chooses not to pay the third-party charges, then City shall not perform the work requested by Customer.

## 5. USE AND ACCESS

5.1. Configuration and Operation. Except as otherwise provided in Section 2, Customer expressly acknowledges and agrees that City is not supplying, nor is City obligated to supply, to Customer any optronic or electronic equipment or related facilities necessary for Customer to use or "light" the applicable Leased Ring Route, all of which will be supplied by Customer at Customer's sole cost and expense. Customer shall be responsible for the configuration and operation of Customer's own network facilities which will connect to, or interface with, the Leased Ring Route, including the provisioning of all facilities, network equipment, testing equipment and procedures, maintenance, and other matters necessary to utilize the Leased Ring Route, all at Customer's sole cost and expense and with no cost, expense or liability of City. Customer is solely responsible for monitoring the Leased Ring Route or any light traversing therein and for notifying City of any problems with the Leased Ring Route, all at Customer's sole cost and expense.

5.2 Demarcation Points. Customer shall assume ownership, installation, and maintenance responsibility for Customer's own network facilities beginning at the Demarcation Point, as further detailed in this Section 5. At each Demarcation Point, City shall provide a capped, stubbed-out conduit, approximately one (1) foot in length, and a fiber drop cable for splicing purposes. Customer shall only access the Leased Ring Route from Customer's side of the Demarcation Points specified in the Service Order. Demarcation Points may be added by request of Customer and as approved by City, in City's sole and absolute discretion. Any Demarcation Points added by City shall be included in a Service Order as mutually agreed to by the Parties and will be subject to applicable Fees stated therein. All Demarcation Points are an integral part of City and are the property of City. City will splice Customer-provided fiber cable to the Leased Ring Route at designated Demarcation Points; Customer is not permitted to perform splices without express prior written authorization from City, in City's sole and absolute discretion. Customer is prohibited from accessing, directly or indirectly, City, or any part thereof, including the Leased Ring Route, except as specified in this Section 4.

5.3 End User Requirements. In addition to the provisions of the Wholesale Master Services Agreement relating to end users, Customer shall ensure that any end users of the Leased Ring Route comply with the City's Acceptable Use Policy.

## 6. REQUIRED RIGHTS

6.1 City has obtained, and shall use good faith efforts to cause to remain effective throughout the Service Term, all Required Rights for City's Network. The lease shall be subject and subordinate to the terms and conditions of City's Required Rights. Customer represents, warrants and covenants that it will use the Leased Ring Route in compliance with and subject to the requirements, restrictions, and limitations, and safety, operational and other rules and regulations imposed in connection with the Required Rights.

6.2 Notwithstanding anything to the contrary in this Dark Fiber Schedule and the Wholesale Master Services Agreement, it is expressly understood that Customer shall be solely responsible for compliance with all legal and regulatory requirements associated with Customer's construction, business, operation and use of the Leased Ring Route and Customer's receipt and acceptance of the lease including, without limitation, maintaining all required franchises, permits, authorizations, private easements, licenses, approvals and other consents, and City shall have no responsibility or liability whatsoever in connection therewith. Should Customer fail to comply with any legal, regulatory, or other requirements, City shall have the opportunity, but not the obligation, to step in to comply with such requirements. In that event, Customer shall promptly pay to City all of City's costs and expenses, including attorneys' fees and costs, incurred as a result of complying with such requirements.

## 7. RELOCATION

City will provide Customer at least ninety (90) calendar days' prior written notice of City's need to relocate any Segment and/or Demarcation Points. In the event of an emergency, where City in its sole discretion must relocate any Segment and/or

CITY OF SHAFTER  
DARK FIBER RING LEASE SERVICE SCHEDULE  
VERSION 03.18.2026

Demarcation Points sooner than ninety (90) calendar days as addressed above, then City will provide Customer as much advance notice as is reasonably practicable under the circumstances. If any Segment is required to be replaced as a result of such relocation, then such Segment shall meet the Fiber Specifications, unless otherwise mutually agreed to in writing by the Parties. In any relocation, City will use good faith efforts to avoid or minimize each of the following: (i) any interruption to Customer's enjoyment of the Leased Ring Route, (ii) any impact on the route diversity of Customer's network, and (iii) any impact on Customer's ability to carry traffic on the Leased Ring Route with the equipment Customer was using on the Leased Ring Route prior to such relocation. In the event of relocation required by a third party, City will use good faith efforts to minimize disruption to the functionality and Customer's use of the Leased Ring Route. City will use reasonable and good faith efforts to have the third party pay all costs and expenses associated with such third party required relocation, but reserves the right, in City's sole and absolute discretion, to require Customer to reimburse a pro rata share of City's actual costs and expenses based on the number of fibers being relocated. In the event Customer requests relocation of any Segment and/or Demarcation Points or if such relocation is necessitated by acts or omissions of Customer or any Customer Representatives or End Customers, then Customer shall pay all costs and expenses associated with such relocation at no cost or expense to City. In the event of relocation as contemplated herein, any fee for the use of Leased Ring Route shall not be abated for any period of time that Customer's use of the Leased Ring Route is interrupted, interfered with, or otherwise inoperable as a result of any such relocation.

## **8. MAINTENANCE**

8.1 General. City will maintain the Leased Ring Route in good operating condition throughout the Service Term and in accordance with the Fiber Specifications. Maintenance obligations of City as provided in this Dark Fiber Schedule do not apply to fiber optic facilities not owned by City including, without limitation, any and all facilities owned and/or operated by Customer, Customer Representatives, End Customers, or other third parties.

### 8.2 Contact Persons/Trouble Tickets.

(a) On each Wholesale Service Order for Dark Fiber, Customer shall provide the Customer Contact to City, and Customer shall promptly update same as changes occur. If Customer fails to keep City informed of its current Customer Contact, then City shall not be held liable or responsible for any failure to meet any notification or response requirements set forth in this Dark Fiber Schedule or an Service Order as a result therefrom.

(b) City shall provide to the Customer Contact, and promptly update as changes occur, the telephone number of the City Contact.

(c) Prior to Customer reporting to City any damage to, or perceived damage to, or failure, interruption or impairment of the Leased Ring Route, Customer shall make all commercially reasonable efforts to determine that the problem is not being caused by issues on Customer's side of the Demarcation Points.

(d) City reserves the right to invoice Customer for the actual costs and expenses incurred by or on behalf of City to respond to a report from Customer via a trouble ticket or otherwise where the cause of the problem occurred on the Customer's side of the Demarcation Points, and Customer shall promptly reimburse City all such costs and expenses listed on the invoice upon Customer's receipt of same.

### 8.3 Routine Monitoring; Routine Maintenance.

(a) City shall undertake timely maintenance and repairs to cure any determined deficiencies in the Leased Ring Route located on City's side of the Demarcation Points. Customer is responsible for, and shall undertake, at its sole cost and expense, all maintenance and repairs on Customer's side of the Demarcation Points and for monitoring of the Leased Ring Route. Where routine monitoring reveals a potential maintenance issue, each Party shall, with regard to their respective facilities, take reasonable and timely steps to address the issue prior to it affecting the operation or functionality of their respective facilities. With regard to emergency repairs, see below at Section 7.4 of this Dark Fiber Schedule.

(b) Customer may, at its sole cost and expense, conduct independent diagnostic testing, fault isolation, repair verification, and end-to-end network testing, as it deems appropriate, on Customer's side of the Demarcation Points. Customer may notify City Contact in writing if it is determined, as a result of its independent testing and surveillance programs, review of City-provided reports, or otherwise, that any part of the Leased Ring Route does not conform to the Fiber Specifications. The Parties shall confer in good faith and as reasonably necessary to expedite trouble resolution and resolve possible differences in interpretation of trouble reports.

CITY OF SHAFTER  
DARK FIBER RING LEASE SERVICE SCHEDULE  
VERSION 03.18.2026

(c) City, at its sole cost and expense, shall schedule and perform necessary alterations and routine operations, maintenance and repairs to City. City shall identify the time, location, and nature of each alteration or maintenance and repair job potentially affecting the Leased Ring Route and shall notify the Customer Contact of such work via email or facsimile transmission at the earliest possible time but not less than five (5) business days prior to the scheduled time for such work unless such work is an emergency.

#### 8.4 Emergency Repairs.

(a) City shall provide all equipment, personnel, supervision, certified fiber optic splicers, consumable materials, equipment, tools, construction equipment and machinery, utilities, transportation, and other facilities and work as City in its sole discretion deems necessary for the proper execution and completion of temporary and permanent emergency restoration for the proper operation of the Network, as outlined in the following subsections.

(b) City shall provide emergency maintenance response and restoration services, including appropriate supervision, technical expertise, labor, equipment, and materials to assess and restore functionality to the Network when necessary for the proper functioning of the Network.

i. Emergency Service Definition. An emergency is defined as an abrupt failure of the Network's functionality. City will provide emergency restoration services to splice or bridge around the fiber failure involving the Network. This service will be provided for all City Network up to and including patch panel terminations.

ii. Status Reports. City will initiate no less than hourly and on demand status reports to the designated Customer Contact during emergency temporary restoration, or such time period as is practicable. City will communicate all information regarding the condition and restoration through the City Contact.

iii. City Network Demarcation. Emergency restoration services to be provided by City under the Dark Fiber Schedule and the Wholesale Master Services Agreement are in support of the Leased Ring Route owned by City. In no event is City required to provide support or services to troubleshoot issues with Customer's equipment and/or other network facilities.

iv. Permanent Restoration. After temporary restoration is complete, City will use reasonable efforts to initiate a permanent repair and site restoration plan within four (4) business days thereof.

EXHIBIT "A"

FIBER SPECIFICATIONS

1. FIBER TESTING

The City will perform fiber testing of the Leased Ring Route from the fiber test locations as shown in Table 1: Fiber Testing. Test results will be provided to Customer for the test(s) performed.

The fiber testing will conform to the standards specified in Section 2 below.

Any testing performed by the City from Customer facilities in cooperation with Customer is for the limited purpose of qualifying the Leased Ring Route Segment(s).

OTDR testing is used to measure span distance, splice loss, intermediate fiber panel/jumper loss, and fiber panel connector reflectance.

Power Loss testing is used to measure overall span loss and ORL.

Table 1: Fiber Testing

Fiber Testing Location	Fiber Testing Location	Uni-directional OTDR @ 1310nm & 1550nm <sup>3</sup>	Bi-directional OTDR @ 1310nm & 1550nm	Bi-directional Power Loss @ 1310nm & 1550nm
City Fiber Panel	City Fiber Panel	Yes <sup>3</sup>	Yes	Yes <sup>4</sup>
City Fiber Panel	Network Splice	Yes <sup>3</sup>	No	No <sup>4</sup>
Network Splice	Network Splice	No	No	No <sup>4</sup>
City Fiber Panel	Customer Fiber Panel <sup>1,2</sup>	Yes <sup>3</sup>	Yes	Yes <sup>4</sup>
Network Splice	Customer Fiber Panel <sup>1,2</sup>	Yes <sup>3</sup>	No	No <sup>4</sup>

<sup>1</sup>Customer Fiber Panel must be located within City of Shafter, on a Customer lateral.

<sup>2</sup>Fiber loss of Customer fiber lateral and fiber panel connector(s) will be excluded when determining performance compliance of the Leased Ring Routes. If Customer does not provide access to the Customer Fiber Panel, the Fiber Test Location will be considered a Network Splice.

<sup>3</sup>Uni-directional OTDR testing will only be done from a fiber panel.

<sup>4</sup>Bi-directional OTDR and power loss testing will only be done from fiber panel to fiber panel.

**City Fiber Panel** = City Fiber Termination Panel that is owned by the City for the provision of the Leased Ring Routes to Customer.

**Customer Fiber Panel** = Customer Fiber Termination Panel that is owned by Customer.

**Network Splice** = Splice location where the Licensed Fiber is spliced to another dark fiber service provider's fiber or Customer-owned fiber in a City manhole or handhole.

**Intermediate Fiber Panel/Jumper Loss** = a fiber panel owned by the City that exists in between the City Fiber Panel and the Customer Fiber Panel for purposes of jumping cable in between two panels

2. FIBER AND CONNECTOR STANDARDS

(a) Fiber Type

The Leased Ring Route is single mode G.652.D fiber.

(b) **Connector Standards**

The City uses LC/UPC connectors. The insertion loss and reflectance of a mated connector pair measured at 1550nm will be less than or equal to the value in *Table 2: Connector Standard*.

*Table 2: Connector Standard*

Test Type	Test Wavelength	Test Standard
Connector Insertion Loss	1550nm	≤0.5 dB
Connector Reflectance	1550nm	≤-30 dB

(c) **Fiber Continuity**

The City will ensure that there are no fiber crosses on the assigned Leased Ring Route on the City’s side of the Demarcation Points between the last splice point before the Customer’s lateral splice point/expansion.. Any fibers that cross in the route on the City’s side of the Demarcation Points will be remedied by the City at the City’s expense.

(d) **Fiber Labeling**

The City will label the fibers and/or fiber ports assigned to the Customer with a Circuit Identifier.

(e) **Optical Fiber Characteristics**

The optical fiber characteristics of the Leased Ring Routes are as shown in *Table 3: Optical Fiber Characteristics*.

*Table 3: Optical Fiber Characteristics*

Fiber Type	G.652.D	
Mode Field Diameter	9.2 ± 0.4µm	
Attenuation	@1310nm	≤0.40dB/km
	@1383nm	≤0.40dB/km
	@1550nm	≤0.30dB/km
	@1625nm	≤0.40dB/km
Dispersion	@1285~1330nm	≤3.5ps/(nm.km)
	@1550nm	≤18ps/(nm.km)
Zero dispersion wavelength	1300nm – 1324nm	
Cable cut off wavelength	1260nm	

(f) **Field Splice Standards**

A fiber launch reel will be used to overcome the OTDR dead zone when testing fiber splices.

All fiber splices will be fusion splices and protected with fiber splice heat shrinks/sleeves. Fiber splice loss will be less than or equal to the values in *Table 4: Fiber Splice Loss*. The fiber splice standards in this exhibit only apply to the Leased Ring Routes. Customer-provided fiber cables will be spliced on a best effort basis only.

*Table 4: Fiber Splice Loss*

Wavelength	Cable	Cable	Test Type	dB Loss
1550nm	Loose Tube	Loose Tube	Uni-directional	≤0.25
1550nm	Loose Tube	Loose Tube	Bi-directional <sup>1</sup>	≤0.20
1550nm	Ribbon	Ribbon	Uni-directional	≤0.40
1550nm	Ribbon	Ribbon	Bi-directional <sup>1</sup>	≤0.35

<sup>1</sup>Fiber

splices that show as “gainers” shall be recorded as a loss when calculating the bi-directional average.

(g) **Span Loss (Attenuation)**

The span fiber loss at 1550nm as measured by a light source and power meter will not exceed the following:

Maximum Allowable Span Fiber Loss =  $(A * L) + (S_L * N) + (S_R * N) + (0.5 * C)$

A = 0.25 dB per km (at 1550 nm)

L = Optical length of cable measured in km (from OTDR trace)

$S_L$  = Bi-directional loose tube splice loss as shown in *Table 4: Fiber Splice Loss*

$S_R$  = Bi-directional ribbon splice loss as shown in *Table 4: Fiber Splice Loss*

N = Number of splices in the span

C = Number of mated connector pairs in the span. The connector loss will not exceed 0.5dB per mated pair

(h) **Optical Return Loss (Attenuation)**

The maximum ORL on the Leased Ring Route at 1550nm will not be less than 32dB (an ORL of 32 is better than an ORL of 27).

**CITY OF SHAFTER  
SERVICE SCHEDULE**

**DEDICATED POINT-TO- POINT DARK FIBER LEASE**

**BY EXECUTING A WHOLESALE SERVICE ORDER WITH CITY FOR DEDICATED POINT-TO-POINT DARK FIBER SERVICES, CUSTOMER IS AGREEING TO BE BOUND BY THE TERMS AND CONDITIONS OF THIS SERVICE SCHEDULE IN ADDITION TO THE CITY WHOLESALE SERVICE – MASTER SERVICE AGREEMENT, AND THE OTHER APPLICABLE CITY TERMS AND POLICIES INCORPORATED THEREIN BY REFERENCE. CAPITALIZED TERMS NOT OTHERWISE DEFINED HEREIN SHALL HAVE THE MEANING ASCRIBED TO THEM IN THE WHOLESALE SERVICE – MASTER SERVICE AGREEMENT.**

**1. DEFINITIONS**

**Activation Date.** The date of the final Completion Notice under Section 3.1.

**Customer Contact.** The Customer representative as identified in the Wholesale Service Order for Dark Fiber to whom City will notify of its maintenance schedules.

**City Contact.** One or more representatives of City to whom Customer can call to report any damage to, or perceived damage to, or failure, interruption or impairment of, the Leased Fibers.

**Completion Notice.** A written notice issued by the City to Customer pursuant to Section 3.1 and provided to the Customer's Contact identified in the Order.

**Dark Fiber.** A strand of point-to-point dedicated optical fiber in the City's Network, without optronics or electricity, and which are not "lit" or otherwise capable of transmitting data without the addition of electronics or optronics.

**Demarcation Point.** A boundary point at the splice points at each end of the Leased Fibers where fibers from Customer's system are joined to the Leased Fibers. The side of the Demarcation Point on which City is located is the City's side of the Demarcation Point, and the other side of the Demarcation Point is Customer's side of the Demarcation Point.

**Fiber Specifications.** The standards attached hereto as Exhibit A and incorporated herein by this reference.

**Leased Fibers.** Dark Fiber in a specific Route, as identified in the Wholesale Service Order. Leased Fibers are typically provisioned in a single strand; provided, however, that additional strands may be provisioned where expressly approved by the City.

**Network.** City's fiber optic communications system which includes Dark Fiber.

**Required Rights.** All rights, licenses, contracts, vendor consents, permits, authorizations, franchises, rights-of-way, colocation agreements, leases, and other approvals that are necessary for City to operate the Network.

**Route.** All Segments in a Wholesale Service Order comprise the Route. If the Service Order contains only one Segment, the Route and Segment are interchangeable terms.

**Segment.** A span of Dark Fiber between Demarcation Points specified in the Service Order.

**2. GRANT OF LEASE**

2.1 From and after the Activation Date, City leases to Customer for the Service Term, with no accompanying telecommunications service, the Leased Fibers in accordance with and subject to the terms and conditions set forth in this Dark Fiber Schedule, the Wholesale Service Order and the Wholesale Master Services Agreement. For Dedicated Point-To-Point Dark Fiber Services, the Service Commencement Date (as the term is defined in the Wholesale Master Services Agreement) shall be the Activation Date. Customer has the right to use the Leased Fiber for Customer's own internal purposes or to provide broadband internet access, telecommunications, information services and other services. Nothing in this Dark Fiber Schedule shall be construed as a guarantee or a contractual right of Customer that

CITY OF SHAFTER  
DEDICATED POINT-TO-POINT DARK FIBER LEASE SERVICE SCHEDULE  
VERSION 03.18.2026

City will consent to and/or honor any requests to lease additional Dark Fiber. This grant of the lease by City to Customer shall not be construed or deemed to be a sale or conveyance of any interest in real or personal property to Customer, Customer representatives, end users, or any other third party other than the lease as described herein. Upon the expiration of the Service Term or earlier termination of the Service Order pursuant to the Dark Fiber Schedule or GTCs, Customer's right to use the Leased Fibers shall revert to City and Customer shall have no right to access or use the Leased Fibers.

2.2 Nothing in this Dark Fiber Schedule is intended to limit City's right to use, or right to lease or license additional Dark Fiber, or other City property, facilities, or equipment to other third parties or for City's own use.

2.3 If Customer fails to light any strands of the Leased Fiber within twelve (12) months of City's issuance of the Completion Notice, the City shall have the right to terminate the Service Order with respect to the unlit strands, and reclaim possession and control of the same. City shall provide Customer with ninety (90) days' prior written notice of its intent to terminate, during which time Customer shall have the opportunity to light the unlit strands to prevent termination. In the event of City termination pursuant to this Section 2.3, Customer shall not be subject to the early termination fees in Section 4.3 of the Wholesale Master Services Agreement.

### **3. DELIVERY AND TESTING**

3.1 Testing and Completion Notices. Customer understands that the City shall issue a Completion Notice when the Leased Fibers are available for Customer use. Unless Customer submits a written request for testing within ten (10) business days following issuance of the Completion Notice, the Leased Fibers will not be tested to verify conformance with the Fiber Specifications. If Customer timely requests testing, the parties shall coordinate reasonable testing procedures to verify compliance with the Fiber Specifications. Following completion of such testing, Customer shall have five (5) business days to notify City in writing that Customer rejects the Leased Fibers based on a failure to meet the Fiber Specifications. Any such rejection notice must specifically identify the Fiber Specification(s) that are not satisfied. Upon receipt of such written rejection notice, City shall take such steps reasonably necessary to cause the Leased Fibers to meet the Fiber Specifications, at which time City shall issue a new Completion Notice and the acceptance process described above shall be repeated. Any Completion Notice for which Customer does not timely submit either (i) a request for testing or (ii) a written rejection notice in accordance with this Section 3.1 shall be deemed accepted and shall constitute the final Completion Notice. Customer's failure or delay to notify City of any rejection of the Leased Fibers or Customer's failure or delay to utilize the Leased Fibers on or after the date of the Completion Notice shall not prevent City from billing Customer for the Leased Fibers in accordance with the terms of the Agreement.

3.2 Incrementally Delivered Segments. Unless otherwise specified in the Service Order, City may incrementally deliver individual Segments of a Route, by issuing a Completion Notice for such Segment when ready, which may result in different Activation Dates for such incrementally delivered Segments under the same Service Order. The commencement of an Service Term for incrementally delivered Segments shall begin on its respective Activation Date and be extended so that it ends at the same time as the end of the Service Term of the last Segment delivered. The charge associated with a delivered Segment will be calculated on a pro-rata basis, per linear mile or foot, as a percentage of the recurring charge set forth in the Service Order. As an example, if an Service Order contains three Segments of Leased Fiber, two of which have an Activation Date of January 1 and the third has an Activation Date of March 1, billing will commence on January 1 for the two available Segments and Customer may begin using them, but the Initial Service Term for those two Segments will be extended so that it ends contemporaneously with the term of the last-delivered Segment. Thus, in this example, if the Initial Service Term is 12 months, the Initial Service Term would end on February 28 of the following year for all 3 Segments.

3.3 Third Party Charges. Customer shall reimburse City for any and all charges assessed or imposed on City by third parties, which may be incurred by City in accommodating Customer's use of Leased Fibers within City, or as required by law relating to this Dark Fiber Schedule. City will advise Customer, in advance, of potential or anticipated costs imposed by third parties for accommodating Customer's use of Leased Fibers and which are directly attributable to Customer, to the extent City is aware of those charges in advance and can obtain an estimate from that third party. If Customer does not agree to the charge imposed by the third party, then Customer shall be responsible for negotiating with that third party and shall hold City harmless from any claim of delay in completing the subject work due to Customer's negotiations of the third party charges. If Customer chooses not to pay the third party charges, then City shall not perform the work requested by Customer.

### **4. USE AND ACCESS**

4.1. Configuration and Operation. Customer expressly acknowledges and agrees that City is not supplying, nor is City obligated to supply, to Customer any optronic or electronic equipment or related facilities necessary for Customer to use or "light" the applicable Leased Fibers, all of which will be supplied by Customer at Customer's sole cost and expense. Customer shall be responsible for the configuration and operation of Customer's own network facilities which will connect to, or interface with, the Leased Fibers, including the provisioning of all facilities, network equipment, testing equipment and procedures, maintenance, and other matters necessary to utilize the Leased Fibers, all at Customer's sole cost and expense and with no cost, expense or liability of City. Customer is solely responsible for monitoring the Leased Fibers or any light traversing therein and for notifying City of any problems with the Leased Fibers, all at Customer's sole cost and expense.

4.2. Demarcation Points. Customer shall assume ownership, installation, and maintenance responsibility for Customer's own network facilities beginning at the Demarcation Point, as further detailed in this Section 4. Demarcation Points include end points, which designate the beginning ("A") and ending ("Z") location of the Leased Fibers, as well as any intermediary splice points included in a Service Order. At each Demarcation Point, City shall provide a capped, stubbed-out conduit, approximately one (1) foot in length, and a fiber drop cable for splicing purposes. Customer shall only access the Leased Fibers from Customer's side of the Demarcation Points specified in the Service Order. Demarcation Points may be added by request of Customer and as approved by City, in City's sole and absolute discretion. Any Demarcation Points added by City shall be included in a Service Order as mutually agreed to by the Parties and will be subject to applicable Fees stated therein. All Demarcation Points are an integral part of City and are the property of City. City will splice Customer-provided fiber cable to the Leased Fibers at designated Demarcation Points; Customer is not permitted to perform splices without express prior written authorization from City, in City's sole and absolute discretion. Customer is prohibited from accessing, directly or indirectly, City, or any part thereof, including the Leased Fibers, except as specified in this Section 4.

4.3 End User Requirements. In addition to the provisions of the Wholesale Master Services Agreement relating to end users, Customer shall ensure that any end users of the Leased Fibers complies with the City's Acceptable Use Policy.

## 5. REQUIRED RIGHTS

5.1 City has obtained, and shall use good faith efforts to cause to remain effective throughout the Service Term, all Required Rights for City's Network. The lease shall be subject and subordinate to the terms and conditions of City's Required Rights. Customer represents, warrants and covenants that it will use the Leased Fibers in compliance with and subject to the requirements, restrictions, and limitations, and safety, operational and other rules and regulations imposed in connection with the Required Rights.

5.2 Notwithstanding anything to the contrary in this Dark Fiber Schedule and the Wholesale Master Services Agreement, it is expressly understood that Customer shall be solely responsible for compliance with all legal and regulatory requirements associated with Customer's business, operation and use of the Leased Fibers and Customer's receipt and acceptance of the lease including, without limitation, maintaining all required franchises, permits, authorizations, private easements, licenses, approvals and other consents, and City shall have no responsibility or liability whatsoever in connection therewith. Should Customer fail to comply with any legal, regulatory, or other requirements, City shall have the opportunity, but not the obligation, to step in to comply with such requirements. In that event, Customer shall promptly pay to City all of City's costs and expenses, including attorneys' fees and costs, incurred as a result of complying with such requirements.

## 6. RELOCATION

City will provide Customer at least ninety (90) calendar days' prior written notice of City's need to relocate any of the Leased Fibers and/or Demarcation Points. In the event of an emergency, where City in its sole discretion must relocate any of the Leased Fibers and/or Demarcation Points sooner than ninety (90) calendar days as addressed above, then City will provide Customer as much advance notice as is reasonably practicable under the circumstances. If any Leased Fibers are required to be replaced as a result of such relocation, then such Leased Fibers shall meet the Fiber Specifications, unless otherwise mutually agreed to in writing by the Parties. In any relocation, City will use good faith efforts to avoid or minimize each of the following: (i) any interruption to Customer's enjoyment of the Leased Fibers, (ii) any impact on the route diversity of Customer's network, and (iii) any impact on Customer's ability to carry traffic on the Leased Fibers with the equipment Customer was using on the Leased Fibers prior to such relocation. In the event of relocation required by a third party, City will use good faith efforts to minimize disruption to the functionality and Customer's use of the Leased Fibers. City will use reasonable and good faith efforts to have the third party pay all costs

and expenses associated with such third party required relocation, but reserves the right, in City's sole and absolute discretion, to require Customer to reimburse a pro rata share of City's actual costs and expenses based on the number of Leased Fibers being relocated. In the event Customer requests relocation of any of the Leased Fibers and/or Demarcation Points or if such relocation is necessitated by acts or omissions of Customer or any Customer Representatives or End Customers, then Customer shall pay all costs and expenses associated with such relocation at no cost or expense to City. In the event of relocation as contemplated herein, any fee for the use of Leased Fiber shall not be abated for any period of time that Customer's use of the Leased Fiber is interrupted, interfered with, or otherwise inoperable as a result of any such relocation.

## **7. MAINTENANCE**

7.1 General. City will maintain the Leased Fibers in good operating condition throughout the Service Term and in accordance with the Fiber Specifications. Maintenance obligations of City as provided in this Dark Fiber Schedule do not apply to fiber optic facilities not owned by City including, without limitation, any and all facilities owned and/or operated by Customer, Customer Representatives, End Customers, or other third parties.

### **7.2 Contact Persons/Trouble Tickets**

(a) On each Wholesale Service Order for Dark Fiber, Customer shall provide the Customer Contact to City, and Customer shall promptly update same as changes occur. If Customer fails to keep City informed of its current Customer Contact, then City shall not be held liable or responsible for any failure to meet any notification or response requirements set forth in this Dark Fiber Schedule or a Service Order as a result therefrom.

(b) City shall provide to the Customer Contact, and promptly update as changes occur, the telephone number of the City Contact.

(c) Prior to Customer reporting to City any damage to, or perceived damage to, or failure, interruption or impairment of the Leased Fibers, Customer shall make all commercially reasonable efforts to determine that the problem is not being caused by issues on Customer's side of the Demarcation Points.

(d) City reserves the right to invoice Customer for the actual costs and expenses incurred by or on behalf of City to respond to a report from Customer via a trouble ticket or otherwise where the cause of the problem occurred on the Customer's side of the Demarcation Points, and Customer shall promptly reimburse City all such costs and expenses listed on the invoice upon Customer's receipt of same.

### **7.3 Routine Monitoring; Routine Maintenance**

(a) City shall undertake timely maintenance and repairs to cure any determined deficiencies in the Leased Fibers located on City's side of the Demarcation Points. Customer is responsible for, and shall undertake, at its sole cost and expense, all maintenance and repairs on Customer's side of the Demarcation Points and for monitoring of the Leased Fibers. Where routine monitoring reveals a potential maintenance issue, each Party shall, with regard to their respective facilities, take reasonable and timely steps to address the issue prior to it affecting the operation or functionality of their respective facilities. With regard to emergency repairs, see below at Section 7.4 of this Dark Fiber Schedule.

(b) Customer may, at its sole cost and expense, conduct independent diagnostic testing, fault isolation, repair verification, and end-to-end network testing, as it deems appropriate, on Customer's side of the Demarcation Points. Customer may notify City Contact in writing if it is determined, as a result of its independent testing and surveillance programs, review of City-provided reports, or otherwise, that any part of the Leased Fibers does not conform to the Fiber Specifications. The Parties shall confer in good faith and as reasonably necessary to expedite trouble resolution and resolve possible differences in interpretation of trouble reports.

(c) City, at its sole cost and expense, shall schedule and perform necessary alterations and routine operations, maintenance and repairs to City. City shall identify the time, location, and nature of each alteration or maintenance and repair job potentially affecting the Leased Fibers and shall notify the Customer Contact of such work via email or facsimile transmission at the earliest possible time but not less than five (5) business days prior to the scheduled time for such work unless such work is an emergency.

### **7.4 Emergency Repairs**

(a) City shall provide all equipment, personnel, supervision, certified fiber optic splicers, consumable materials, equipment, tools, construction equipment and machinery, utilities, transportation, and other facilities and work as City in its sole discretion deems necessary for the proper execution and completion of temporary and permanent emergency restoration for the proper operation of the Network, as outlined in the following subsections.

(b) City shall provide emergency maintenance response and restoration services, including appropriate supervision, technical expertise, labor, equipment, and materials to assess and restore functionality to the Network when necessary for the proper functioning of the Network.

i. Emergency Service Definition. An emergency is defined as an abrupt failure of the Network's functionality. City will provide emergency restoration services to splice or bridge around the fiber failure involving the Network. This service will be provided for all City Network up to and including patch panel terminations.

ii. Status Reports. City will initiate no less than hourly and on demand status reports to the designated Customer Contact during emergency temporary restoration, or such time period as is practicable. City will communicate all information regarding the condition and restoration through the City Contact.

iii. City Network Demarcation. Emergency restoration services to be provided by City under the Dark Fiber Schedule and the Wholesale Master Services Agreement are in support of the Leased Fibers owned by City. In no event is City required to provide support or services to troubleshoot issues with Customer's equipment and/or other network facilities.

iv. Permanent Restoration. After temporary restoration is complete, City will use reasonable efforts to initiate a permanent repair and site restoration plan within four (4) business days thereof.

**EXHIBIT "A"**  
**FIBER SPECIFICATIONS**

**1. FIBER TESTING**

The City will perform fiber testing of the Leased Fibers from the fiber test locations as shown in *Table 1: Fiber Testing*. Test results will be provided to Customer for the test(s) performed.

The fiber testing will conform to the standards specified in Section 2 below.

Any testing performed by the City from Customer facilities in cooperation with Customer is for the limited purpose of qualifying the Leased Fiber Segment(s).

OTDR testing is used to measure span distance, splice loss, intermediate fiber panel/jumper loss, and fiber panel connector reflectance.

Power Loss testing is used to measure overall span loss and ORL.

*Table 1: Fiber Testing*

<b>Fiber Testing Location</b>	<b>Fiber Testing Location</b>	<b>Uni-directional OTDR @ 1310nm &amp; 1550nm<sup>3</sup></b>	<b>Bi-directional OTDR @ 1310nm &amp; 1550nm</b>	<b>Bi-directional Power Loss @ 1310nm &amp; 1550nm</b>
City Fiber Panel	City Fiber Panel	Yes <sup>3</sup>	Yes	Yes <sup>4</sup>
City Fiber Panel	Network Splice	Yes <sup>3</sup>	No	No <sup>4</sup>
Network Splice	Network Splice	No	No	No <sup>4</sup>
City Fiber Panel	Customer Fiber Panel <sup>1,2</sup>	Yes <sup>3</sup>	Yes	Yes <sup>4</sup>
Network Splice	Customer Fiber Panel <sup>1,2</sup>	Yes <sup>3</sup>	No	No <sup>4</sup>

<sup>1</sup>Customer Fiber Panel must be located within City of Shafter, on a Customer lateral.

<sup>2</sup>Fiber loss of Customer fiber lateral and fiber panel connector(s) will be excluded when determining performance compliance of the Leased Fibers. If Customer does not provide access to the Customer Fiber Panel, the Fiber Test Location will be considered a Network Splice.

<sup>3</sup>Uni-directional OTDR testing will only be done from a fiber panel.

<sup>4</sup>Bi-directional OTDR and power loss testing will only be done from fiber panel to fiber panel.

**City Fiber Panel** = City Fiber Termination Panel that is owned by the City for the provision of the Leased Fibers to Customer.

**Customer Fiber Panel** = Customer Fiber Termination Panel that is owned by Customer.

**Network Splice** = Splice location where the Licensed Fiber is spliced to another dark fiber service provider's fiber or Customer-owned fiber in a City manhole or handhole.

**Intermediate Fiber Panel/Jumper Loss** = a fiber panel owned by the City that exists between the City Fiber Panel and the Customer Fiber Panel for purposes of jumping cable in between two panels.

**2. FIBER AND CONNECTOR STANDARDS**

(a) **Fiber Type**

The Leased Fiber is single mode G.652.D fiber.

(b) **Connector Standards**

The City uses LC/UPC connectors. The insertion loss and reflectance of a matted connector pair measured at 1550nm will be less than or equal to the value in *Table 2: Connector Standard*.

*Table 2: Connector Standard*

Test Type	Test Wavelength	Test Standard
Connector Insertion Loss	1550nm	≤0.5 dB
Connector Reflectance	1550nm	≤-30 dB

(c) **Fiber Continuity**

The City will ensure that there are no fiber crosses on the assigned Leased Fibers on the City's side of the Demarcation Points between the last splice point before the Customer's later splice point/extension. Any fibers that cross in the route on the City's side of the Demarcation Points will be remedied by the City at the City's expense.

(d) **Fiber Labeling**

The City will label the fibers and/or fiber ports assigned to the Customer with a Circuit Identifier.

(e) **Optical Fiber Characteristics**

The optical fiber characteristics of the Leased Fibers are as shown in *Table 3: Optical Fiber Characteristics*.

*Table 3: Optical Fiber Characteristics*

Fiber Type	G.652.D	
Mode Field Diameter	9.2 ± 0.4μm	
Attenuation	@1310nm	≤0.40dB/km
	@1383nm	≤0.40dB/km
	@1550nm	≤0.30dB/km
	@1625nm	≤0.40dB/km
Dispersion	@1285~1330nm	≤3.5ps/(nm.km)
	@1550nm	≤18ps/(nm.km)
Zero dispersion wavelength	1300nm – 1324nm	
Cable cut off wavelength	1260nm	

(f) **Field Splice Standards**

A fiber launch reel will be used to overcome the OTDR dead zone when testing fiber splices.

All fiber splices will be fusion splices and protected with fiber splice heat shrinks/sleeves. Fiber splice loss will be less than or equal to the values in *Table 4: Fiber Splice Loss*. The fiber splice standards in this exhibit only apply to the Leased Fibers. Customer-provided fiber cables will be spliced on a best effort basis only.

*Table 4: Fiber Splice Loss*

Wavelength	Cable	Cable	Test Type	dB Loss
1550nm	Loose Tube	Loose Tube	Uni-directional	≤0.25
1550nm	Loose Tube	Loose Tube	Bi-directional <sup>1</sup>	≤0.20
1550nm	Ribbon	Ribbon	Uni-directional	≤0.40
1550nm	Ribbon	Ribbon	Bi-directional <sup>1</sup>	≤0.35

<sup>1</sup>Fiber splices that show as "gainers" shall be recorded as a loss when calculating the bi-directional average.

(g) **Span Loss (Attenuation)**

The span fiber loss at 1550nm as measured by a light source and power meter will not exceed the following:

CITY OF SHAFTER  
DEDICATED POINT-TO-POINT DARK FIBER LEASE SERVICE SCHEDULE  
VERSION 03.18.2026

Maximum Allowable Span Fiber Loss =  $(A * L) + (S_L * N) + (S_R * N) + (0.5 * C)$

A = 0.25 dB per km (at 1550 nm)

L = Optical length of cable measured in km (from OTDR trace)

$S_L$  = Bi-directional loose tube splice loss as shown in *Table 4: Fiber Splice Loss*

$S_R$  = Bi-directional ribbon splice loss as shown in *Table 4: Fiber Splice Loss*

N = Number of splices in the span

C = Number of mated connector pairs in the span. The connector loss will not exceed 0.5dB per mated pair

(h) **Optical Return Loss (Attenuation)**

The maximum ORL on the Leased Fibers at 1550nm will not be less than 32dB (an ORL of 32 is better than an ORL of 27).